

Brunner PTA			
Budget 2025-2026			
Beginning Cash Balance on 7/1/2025	\$26,154.27		
Income/Fundraising			
Fundraising Programs	2025-2026 Budget	2025-2026 Net Budget	2025-2026 Actual
Box Tops	\$600.00	\$600.00	
Bingo	\$2,200.00	\$1,000.00	
Cash Donations/shop to give donations/Open Donations	\$1,000.00	\$1,000.00	
Color Run	\$2,500.00	\$1,000.00	
Cookie Decorating Fundraiser	\$800.00	\$300.00	
Fall Harvest Sale	\$2,000.00	\$200.00	
Gertrude Hawk	\$5,000.00	\$5,000.00	
Holiday Boutique	\$2,300.00	\$230.00	
Membership Dues	\$2,800.00	\$1,400.00	
Parent Social	\$15,000.00	\$11,000.00	
Pretzel sales	\$3,500.00	\$1,800.00	
School Pictures	\$2,000.00	\$2,000.00	
Spirit Wear	\$3,000.00	\$2,300.00	
Square 1 Art	\$500.00	\$500.00	
Variety Show	\$7,000.00	\$5,300.00	
Total Fundraising Programs	\$50,200.00	\$33,630.00	
Enrichment Programs	2025-2026 Budget	2025-2026 Net Budget	2025-2026 Actual
Birthday Book Fundraiser	\$2,000.00	\$100.00	
Book Fair	\$5,500.00	\$ -	
Fourth Grade Activities	\$3,800.00	-\$4,275.00	
Halloween Party	\$2,300.00	-\$1,000.00	
Holiday Gift Card Drive	\$2,500.00	\$ -	
Summer Gift Card Drive	\$2,000.00	\$ -	
Teacher Recognition	\$3,500.00		
Total Enrichment Programs	\$21,600.00	-\$5,175.00	
Total Income/Fundraising	\$71,800.00	\$28,455.00	
EXPENSE			
Fundraising Programs	2025-2026 Budget	2025-2026 Actual	
Box Tops			
Bingo	-\$1,200.00		
Cash Donations/shop to give donations/Open Donations			
Color Run	-\$1,500.00		
Cookie Decorating Fundraiser	-\$500.00		
Fall Harvest Sale	-\$1,800.00		
Gertrude Hawk			
Holiday Boutique	-\$2,070.00		
Membership Dues	-\$1,400.00		
Parent Social	-\$4,000.00		
Pretzel sales	-\$1,700.00		
School Pictures			

Spirit Wear	-\$700.00	
Square 1 Art		
Variety Show	-\$1,700.00	
Total Fundraising Programs	-\$16,570.00	
Enrichment Programs	2025-2026 Budget	2025-2026 Actual
Birthday Book Fundraiser	-\$1,900.00	
Book Fair	-\$5,500.00	
Halloween Party	-\$3,300.00	
Total Enrichment Programs	-\$10,700.00	
Per Year Carry Over Everything in this category is money spent from July 1st 2025 through September 2025, up until the budget is approved. Some of these expenses were budgeted in the 2024-2025 school year as noted.	2025-2026 Budget	2025-2026 Actual
2024-2025 - 4th grade scholarship	-\$400.00	
2024-2025 - Hospitality - Committee Expenses - Teacher Recognition	-\$1,102.29	
2024-2025 - PTA End Of Year Gifts	-\$1,586.18	
2024-2025 4th grade yearbook	-\$500.00	
2024-2025 PTA Committee Chairs End of Year Celebration	-\$250.00	
2024-2025 Teacher Reimbursement	-\$402.14	
2024-2025 PTA Treasurer Supplies	-\$165.26	
Annual Report Certificate	-\$60.50	
Classroom & Activity Supplies	-\$1,548.42	
First Day of School PTA Welcome Table	-\$100.00	
Hospitality teachers welcome breakfast - 1st week back	-\$750.00	
Movie Night	-\$350.00	
Ice Cream Social	-\$950.00	
Insurance	-\$377.78	
National Walk to School Day	-\$25.00	
PTA Meeting Snacks	-\$100.00	
Spirit Wear	-\$662.30	
TOTAL Carry Over	-\$9,329.87	
Admin Expense	2025-2026 Budget	2025-2026 Actual
Contingency	-\$750.00	
Gaming Account Minimum Balance	-\$500.00	
Go Green/Paperless Committee (Constant Contact)	-\$500.00	
Licenses/Gaming License	-\$150.00	
Member Hub Admin Costs	-\$400.00	
Officer Induction	-\$100.00	
PTA Committee Chairs End of Year Celebration	-\$1,500.00	
PTA Conferences and Workshops	-\$100.00	
PTA Council Copy Costs	-\$100.00	
PTA Leader Training	-\$30.00	
PTA President Expenses	-\$100.00	
PTA supplies	-\$100.00	
Quickbooks renewal	-\$80.00	
Registrations and Fees	-\$150.00	
Stationery Supplies and Stamps - Corres Sec	-\$250.00	
Stationery Supplies and Stamps - Treasurer	-\$250.00	

Tax Preparation - Acct fee	-\$175.00	
TOTAL Admin Expense	-\$5,235.00	
Extension Work	2025-2026 Budget	2025-2026 Actual
Author Visit	-\$2,000.00	
Cultural Arts (Assembly)	-\$5,815.00	
Day/Evening of Discovery Science	-\$600.00	
Elementary Resource Program (Read Across America)	-\$500.00	
PTA Council - Program (think purple assembly)	-\$550.00	
TOTAL Extension Work	-\$9,465.00	
Scholarships	2025-2026 Budget	2025-2026 Actual
Brunner - Dr. DeSousa Scholarship	-\$1,500.00	
Brunner PTA Scholarship	-\$1,500.00	
Brunner Recipient of Special Services Scholarship	-\$1,500.00	
Dr. Choye Scholarship (via PTA Council)	-\$200.00	
Dr. Hayes Scholarship (via PTA Council)	-\$200.00	
Maya Unger Scholarship (via PTA Council)	-\$200.00	
Summer Enrich. Scholarships (4th grade scholarships)	-\$800.00	
TOTAL Scholarships	-\$5,900.00	
School Services	2025-2026 Budget	2025-2026 Actual
Classroom & Activity Supplies	-\$500.00	
Garden Supplies	-\$600.00	
Gazebo	-\$4,000.00	
Sensory Wall	-\$500.00	
TOTAL School Services	-\$5,600.00	
Services - Families	2025-2026 Budget	2025-2026 Actual
Holiday Gift Card Drive	-\$2,500.00	
Summer Gift Card Drive	-\$2,000.00	
Multicultural Night	-\$300.00	
TOTAL Services - Families	-\$4,800.00	
Services - Students	2025-2026 Budget	2025-2026 Actual
Art Dept	-\$100.00	
Basic Skills	-\$200.00	
ESL	-\$100.00	
Field Day	-\$1,500.00	
Fourth Grade Activities	-\$11,735.00	
Fourth Grade Faculty/Staff T-Shirts and Yearbooks	-\$500.00	
Fourth Grade hardships	-\$160.00	
Fourth Grade Field Trip	-\$1,192.00	
Grade 1 Program	-\$400.00	
Grade 2 Program	-\$400.00	
Grade 3 Program	-\$400.00	
Grade 4 Program	-\$400.00	
Grade K Program	-\$500.00	
Grade Pre-K Program	-\$500.00	
Health Program (Nurse)	-\$200.00	
Helping Hands	-\$300.00	

Media Center	-\$100.00	
Music Instrumental	-\$100.00	
Music Vocal	-\$100.00	
Physical ED	-\$100.00	
Planners/Folders	-\$1,700.00	
Speech Services	-\$200.00	
Student Hardship Fund	-\$200.00	
World Languages (Spanish)	-\$100.00	
TOTAL Services - Students	-\$21,187.00	
Services - Teachers	2025-2026 Budget	2025-2026 Actual
EOY Gift Crossing Guards	-\$100.00	
EOY Gift Custodians	-\$150.00	
EOY Gift Nurse	-\$50.00	
EOY Gift Office Staff	-\$100.00	
EOY Gift Police Officer	-\$50.00	
EOY Gift Principal	-\$50.00	
EOY Counselor	-\$50.00	
EOY Case Manager	-\$50.00	
EOY Gift Supplies	-\$50.00	
Fun Friday Raffle	-\$100.00	
Holiday Gift Crossing Guards	-\$40.00	
Holiday Gift Custodians	-\$60.00	
Holiday Gift Nurse	-\$20.00	
Holiday Gift Office Staff	-\$40.00	
Holiday Gift Police Officer	-\$20.00	
Holiday Gift Principal	-\$20.00	
Holiday Gift Supplies	-\$50.00	
Holiday Counselor	-\$20.00	
Hospitality - Committee Expenses - Teacher Recognition	-\$5,000.00	
New Teacher Welcome Gift	-\$140.00	
Years of Service	-\$300.00	
PTA Teacher Retiree Recognition	-\$300.00	
TOTAL Services - Teachers	-\$6,760.00	
TOTAL EXPENSES	-\$95,546.87	
Ending Cash Balance	\$2,407.40	