Cherokee County School District

Agenda Request Form

Meeting Date	Agenda Item Number
February 12, 2026	Action Item 1

Title

FY2026 Budget Amendment II

Requested Action

School Board Consideration of Superintendent's Recommendation for Approval of FY2026 Budget Amendment II

Summary Explanation and Background

Governor Kemp recently announced that a one-time, $2,000 supplemental pay for eligible teachers and support staff is included in his FY26 mid-year budget recommendation. Previously, the Governor provided funding for a $1,000 one-time pay supplement specifically for Custodians. Taken together, the funding is for active teachers and support staff who were actively employed from January 15, 2026, the date of his announcement, through March 13, 2026, the close of CCSD's March pay period.

CCSD expects to receive an allocation of approximately $9.9 million in State funds for this purpose. Following established protocols and recognizing all regular CCSD employees, the Superintendent is recommending supplemental pay of $2,000 for all full-time employees and $1,000 for permanent, part-time employees (not including substitutes and temporary workers). Full-time Custodians are recommended to receive an additional $1,000 and part-time Custodians are recommended to receive an additional $500. All one-time pay supplements are recommended to be disbursed with the regular March 31, 2026 payroll.

A total of 5,281 full-time and 337 permanent part-time employees are recommended to receive this one-time supplemental pay. The State recognizes 4,506 full-time equivalent employees. In order to include all regular employees and pay the required employer portion of the FICA and Medicare tax on the supplemental pay, the Superintendent recommends using local funds in the amount of $2,071,242.

Financial Impact

Total Expenditures: $12,005,402; State Revenues: $9,934,160

Exhibits: (List) — Enter URL below

N/A

Source of Additional Information — Open URL

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