



PLEASE POST/DISTRIBUTE AS APPROPRIATE

Milwaukee Board of School Directors

Milwaukee, Wisconsin

February 6, 2026

To the Members of the Board of School Directors:

The following Committee meeting is scheduled to take place in the Auditorium of the Central Services Building, 5225 West Vliet Street, Milwaukee, Wisconsin, for consideration of the following items of business:

COMMITTEE ON STRATEGIC PLANNING AND BUDGET 6:30 P.M., TUESDAY, FEBRUARY 10, 2026

1. Update on Advancing the Long-Range Facilities Master Plan for FY27
2. Action on Investment of Capital Construction Trust (Fund 46) Funds for K-6 Grade Reconfiguration
3. Action on Investment of Capital Construction Trust (Fund 46) Funds at North Division High School and River Trail Elementary.
4. Action on Investment of Capital Construction Trust (Fund 46) Funds at Brown Street Academy, Douglas Middle School, Gwen T. Jackson Elementary and Starms DLC.
5. Report with Possible Action on Fiscal Year 2026-2027 Estimated Enrollment, Revenues and Long-Range Financial Forecast
6. Update on FY27 Budget Planning
7. Action on a Request to Approve the Proposed Fiscal Year 2026-2027 Budget Parameters/Priorities
8. Action on a Request to Approve the Proposed Timetable for the Fiscal Year 2026-2027 (FY27) Budget Development and Approval Process

This meeting will be broadcast via the MPS YouTube Stream, the link to which may be found at: <https://mpsmke.com/boardcast>.

Public comments will be taken in person and virtually during the meeting. The deadline to register for access to the virtual speaker platform is 3:00 P.M., Tuesday, February 10, 2026. Registration may be completed by phone or email:

To register by phone, call (414) 475-8200 and follow the instructions.

To register by email, visit MPS' Boardcast webpage and complete the electronic form:

<https://mpsmke.com/boardcast>

Written comments may be submitted to the Milwaukee Board of School Directors:

By U.S. Mail: Milwaukee Board of School Directors, c/o Office of Board Governance, 5225 W. Vliet Street, Milwaukee, WI 53208

By Email: governance@milwaukee.k12.wi.us

Written comments received before 3:00 P.M., Tuesday, February 10, 2026, will be forwarded to the Board for its consideration.

Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language interpreters or other auxiliary aids. Please contact the Office of Board Governance, Room 273, Central Services Building, 5225 West Vliet Street, P.O. Box 2181, Milwaukee, WI 53201-2181; Telephone (414) 475-8284; TTY (888) 808-0928.

DR. TINA OWEN-MOORE

Board Clerk