

Addison Northwest SCHOOL DISTRICT

FY2027 BUDGET SNAPSHOT

Operating Budget

\$28.31 M
in expenditures

\$1 M
in surplus applied

\$3.56 M
in revenues

1517.77
weighted pupils

\$15,647
cost per
weighted pupil

Capitalized Equip
\$52,411 / 0.2%

Child Nutrition Fund Transfers
\$296,279 / 1.2%

Principal & Interest
\$879,224 / 3.6%

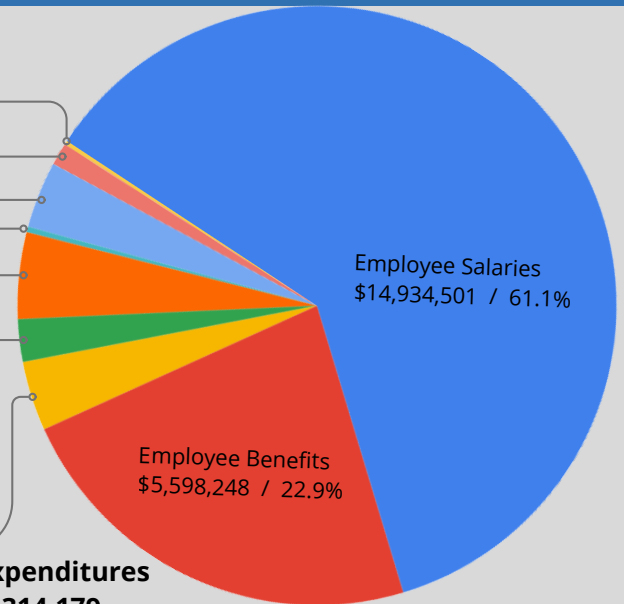
Dues/Fees/Misc.
\$73,404 / 0.3%

Supplies & Small Equip
\$1,141,527 / 4.7%

Maintenance & Repairs
\$562,855 / 2.3%

Professional Services
\$917,567 / 3.8%

Total Expenditures
\$28,314,179



Budget Highlights

✓	Maintain strong classroom learning and student opportunities , including clubs, activities, and athletics
✓	Match staffing and spending to enrollment changes and budget limits
✓	Support student needs, including special education, safety, and social-emotional supports , even with less federal funding

How the Budget Manages Costs and Tax Impact



Keeps per-pupil spending below the excess spending threshold



Uses available surplus to reduce per-pupil costs and limit tax impacts



Manages controllable cost drivers where possible



Balances fiscal restraint with continued investment in core educational priorities



Understanding the Ballot When You Vote

\$28,314,179.03 provides education for 798 students.

SCHOOL ARTICLES

ARTICLE 7:

YES ☐
NO ☐

Shall the voters of the school district approve the board to expend **\$28,314,179.03** which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,647 per pupil. This projected spending per pupil is 3.26% higher than per pupil education spending for the current year.

3.26% reflects an increase in the per pupil education spending cost compared to FY2026. For clarification, the total FY2027 budget increase is 2.39% compared to FY2026.

Vermont uses "**weighted pupils**" to calculate spending, adjusting for factors like pre-kindergarten enrollment, secondary school students, and those from disadvantaged backgrounds or non-English-speaking households, as these students typically incur higher costs.



Addison Northwest

SCHOOL DISTRICT

11 Main Street, Suite B100
Vergennes, VT 05491

PRSRT STD
ECRWSS
U.S. POSTAGE
PAID
EDDM RETAIL

POSTAL PATRON



Town Meeting Information



Annual Meeting

Monday, March 2 | 5 pm

Vergennes Union Middle & High School Library
50 Monkton Road, Vergennes



SCAN ME



*Legal voters who attend via Zoom
may not act upon Articles from the
floor, but may participate for
informational purposes only.*

<https://tinyurl.com/ANWSDAnnualMtg2026>



Voting Day

Tuesday, March 3

Addison	Community Center	7AM - 7PM
Ferrisburgh	Town Hall	7AM - 7PM
Panton	Town Hall	7AM - 7PM
Vergennes	St. Peter's Parish Hall	9AM - 7PM
Waltham	Town Hall	10AM - 7PM



Plan ahead! If you can't make it on voting day, you can vote ahead of time at your Town Office or request a ballot be mailed to you. Visit sos.vermont.gov/elections for more information.



ANWSD FY27

Annual Report

Available Now:

Online

www.anwsd.org/budget2

Mailed by request

Call 802-870-8903

Email gmartin@anwsd.org

At the Central Office

schools, and municipal
buildings across ANWSD