Date: December 15, 2025

To: Board of Education

From: Brandon Chapman, Superintendent

Subject: 2025-2026 December General Fund Budget Revision

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF BYRON AREA SCHOOLS:

RESOLVED, that this proposed resolution shall be the general appropriations of Byron Area Schools for the fiscal year 2025-2026; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Byron Area School District. BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Byron Area School District for fiscal year 2025-2026 are as follows:

FUND BALANCE JUNE 30, 2025:	3,043,309
REVENUE:	
Local Sources (Includes Athletic Income)	939,348
State Sources	8,988,330
Federal Sources	128,487
Incoming Transfers & Other Transactions	99,717
Total Revenue	10,155,881
TOTAL AVAILABLE TO APPROPRIATE:	13,199,190

BE IT FURTHER RESOLVED, that $10,735,300 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:		
Instruction:		
	Basic Programs	4,694,888
	Added Needs	1,542,882
Support Services:		
	Pupil Services	399,516
	Instructional Staff Services	263,101
	General Administration	376,426
	School Administration	769,094
	Fiscal Services	245,188
	Operation & Maintenance	1,173,084
	Transportation	655,714
	Management Information SRESD	137,600
	Athletics	352,237
	Community Services	105,569
	Capital Outlay	20,000
	Debt Service	-
	Outgoing Transfers/Other Transactions	-
	Total Appropriated	10,735,300

The District will levy 17.7350 mills on non-homestead and non-qualified agricultural property and 5.7350 mills on commercial personal property for operational purposes.

ESTIMATED FUND BALANCE JUNE 30, 2026	2,463,890

General Fund
Detail Budget Projection
For Fiscal Year Ending June 30, 2026

REVENUE:	2025-26 Working Budget
Local Sources (Includes Athletic Income)	939,348
State Sources	8,988,330
Federal Sources	128,487
Incoming Transfers & Other Transactions	99,717
Total Revenue	10,155,881
EXPENDITURES:	
Instruction:	
Basic Programs	4,694,888
Added Needs	1,542,882
Support Services:	
Pupil Services	399,516
Instructional Staff Services	263,101
General Administration	376,426
School Administration	769,094
Fiscal Services	245,188
Operation and Maintenance	1,173,084
Transportation	655,714
Management Information-SRESD	137,600
Athletics	352,237
Community Services	105,569
Capital Outlay	20,000
Debt Service	-
Outgoing Transfers/Other Transactions	-
Total Appropriated	10,735,300

RECOMMENDED ACTION OF THE SUPERINTENDENT:

It is recommended that the Board of Education approve the June Budget Revision 2025-2026 General Fund budget with revenues of $10,155,881 and expenditures of $10,735,300

Motion by_____
Supported by_____

Roll Call: _____

	Yes	No
Anibal		
Glass		
Hamilton		
Harris		
Prestonise		
Ritter		
Whaley		

Approved	
Disapproved	
Tabled	
No Action	