Title I School Budget Plan

School Code:	423
Region:	2
Grades Served	K-5
Estimated Students	397

Wasden, Howard ES
2831 Palomino Lane
Las Vegas, NV 89107 Phone: 702/799-4239

For implementation during the year:

2026-2027

Title I Allocation: $163,114.00

1% Parent Involvement Set Aside: $1,631.14

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/27/26 & 2/3/26

Name	Position	Name	Position
Casandra N. Woodall	Principal		
Adam Bellamy	Assistant Principal		
Kimberly Ray	Teacher		
Brianna Muzquiz	Support Staff		
Kenia Morales	Parent		
Angela Bellamy	Parent		
Aaron Pugh	Parent		
Michael Chang	Parent		
Juiliana Kennedy	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Deb Friedrich Greg Kramer VR

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
4-5 Class Size Reduction Teacher	1.63	Staff	$99,988.00	$162,980.44	CSR teachers, positions will reduce class sizes to facilitate implementation of highly effective strategies throughout lessons and small group interventions for targeted students.	Goal 2: All	1	Glass, G.V., & Sm	1.B	1000	☐		Cohen, Alyson 4th 100.00% $100,442.45 Steponovich, Roberta 5th 63.35% $62,536.91
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Total Licensed Staffing:				**$162,980.44**									

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
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Total Paraprofessional Staffing:				**$0.00**									

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes

Extra duty - Licensed - Collaboration	2	Hours	$66.78	$133.56	Teachers will participate in grade level collaboration activities outside of the contracted day to focus on analyzing assessment data and instructional unit planning. (Grade level lesson pacing, assessments, data analysis, technology strategies, MTSS/SEL/PBIS, and RTI) .	Goal 2: All	2	Bolam, R., McMa	1.B, 2.B	2200	☐		
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									Total Other Salaries:			**$133.56**	

Title I Budget Summary		
Total Allocation & PISA		$ 164,745.14
Funds Designated		$ 164,745.14
Remaining Balance		$ -
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Parenting Budget Minimum		$ 1,631.14
Parenting Budget		$ 1,631.14
Amount needed to Budget:		$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area_Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Technology Supplies - Parenting	31	Toner	$52.62	$1,631.14	Toner, will be used to print parent communications and flyers.	Goal 6: All	2	Castro, M., Expó	3.B	3300	☐		School will submit quote to Title
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Total Supplies, Equipment, and Services:				**$1,631.14**									

Title I Budget Summary	
Total Allocation & PISA	$ 164,745.14
Funds Designated	$ 164,745.14
Remaining Balance	$ -
.	
Parenting Budget Minimum	$ 1,631.14
Parenting Budget	$ 1,631.14
Amount needed to Budget:	$ -