

Please remember to sign the Visitor's Register – Thank you.

**Facilities Committee Meeting
Tuesday, February 10, 2026**

7:00 PM – TEAO- ROOM 200

AGENDA

- I. Review of Minutes – January 13, 2026**
- II. Green Initiatives – Cafeteria Composting Program at BES**
- III. Construction Report**
- IV. Discussion and Update Items**
 - a. Athletic Fields Project Update**
 - b. Bear Hill Elementary School Update**
 - c. Capital Sources and Uses**
 - d. Other**
- V. Public Comment**
- VI. Future Facilities Committee Meetings**

Tuesday, March 10, 2026

Tuesday, April 14, 2026

2026 Committee Goals

- | | |
|----|---|
| 1. | Monitor student enrollment, District programs, all facilities infrastructure reports, utilization of existing school facilities, and township reports to ensure District facilities meet the needs of students and staff. |
| 2. | Review and update the District-wide and Playground Infrastructure Reports. |
| 3. | Develop, review, and prioritize the facilities projects for summer 2026. |
| 4. | Continue to monitor the Conestoga High School Athletic Fields project. |
| 5. | Monitor, evaluate and review Bear Hill Elementary School construction project for the planned opening in the 2027-28 school year. |
| 6. | Work in conjunction with the Finance Committee to maintain funding of the capital improvement plan. |
| 7. | Support the District's efforts to assess and implement practices that promote environmental sustainability, including energy uses. |
| 8. | Work with the District Public Programs Department on grant opportunities and potential private outside funds for capital projects. |

Facilities Committee Meeting Minutes

January 13, 2026

7:00 pm

Attending all or part of the meeting:

Board Committee Members: Kenneth Hong, Chair, Todd Kantorczyk and Nicole Scherer

Other Board Members: Dr. Julie K. Mesaros and Sue Tiede

T/E School District Representatives: Dr. Richard Gusick, Arthur J. McDonnell, Dr. Mike Szymendera, Marshall Barkman and Richard Livergood

Other: Matt Heckendorn, David Farabaugh and Bryant Snyder from Heckendorn Shiles Architects

Community Member: A student from the Spoke

Review of the Minutes:

- The Committee reviewed the December 16, 2025, minutes and recommended that they be placed on the next Board consent agenda.

Construction Report

- Mr. Farabaugh reported that pre-construction meetings are starting to take place on the 2026 summer infrastructure projects.

Athletic Fields Project Update:

- Mr. Farabaugh summarized the project and anticipated completion dates that are included in the monthly report, including issues experienced during construction that delayed the completion date. Additionally, updated photographs and a video of the Athletic Fields Project were presented by Mr. Farabaugh.

Bear Hill Elementary School Update:

- Mr. Snyder discussed the monthly report for Bear Hill Elementary School, which included contract dates and substantial completion dates. Mr. Snyder summarized the project status and key updates and stated that the substantial completion date is still projected to be April 9, 2027. Updated photographs and a video were presented on the progress of Bear Hill Elementary School.

Capital Sources & Uses:

- Mr. McDonnell stated that the Capital Sources and Uses report has been updated for this meeting and was also included in the Finance Committee agenda materials in January 2026. Mr. McDonnell stated that the General Fund transfers were updated as well as the infrastructure projects recently awarded.

Public Comment:

- None.

Adjournment:

- The meeting was adjourned at 7:26pm.

Future Meetings:

- Tuesday, February 10, 2026
- Tuesday, March 10, 2026



**TREDYFFRIN / EASTTOWN
SCHOOL DISTRICT**
Inspiring the Future

Cafeteria Composting in TESD

February 10, 2026
7:00pm
Facilities Meeting



Beaumont Cafeteria Composting Highlights



Initiated in Spring 2020. BES has been growing food (~1,000lbs) for CCFB since 2020 in its school garden . Had a twin barrel spin composter to compost some food scraps but quickly filled.



Received support and approval to pursue commercial composting with Mother Compost. Began in September 2024. Applied for and received a grant from Chester County Solid Waste Authority for 75% of the 2-year cost (\$3, 927).



To date, we have diverted over 12,000lbs of food scraps from the waste stream. Have used finished compost from Mother Compost



Pilot program/grant funds expire at the end of this school year. This has served as a civic responsibility lesson, and taught students to take pride in their school, and place on the planet. Numerous families have signed on to compost at home due to their children's education at school.

Logistics and Costs of the Program

- Two 5-gal lined bins in the cafeteria during lunch. A separate, larger bin collects compostable trays. Two 64-gal lined totes outside cafeteria door with locking straps to keep out unwanted pests (\$355).
- Weekly pick ups during school hours. Emailed Report with weight/contamination info (\$273 per month x 9 months).
- Educational signage posted around the cafeteria and educational assembly (included in \$355 set up cost).
- Chester County Solid Waste Authority Zero Waste Grant covered \$3,927.00 of the costs over 2-year period. Beaumont HSA funds covered the remaining balance of \$1,473.

Mother Compost's 26-27 Proposal for BES

Total if no annual payment: \$2,813.00
 Total with 5% discount: \$2,672.35
 There are no penalties or fees for cancelling.
 Contracts are cancellable with 30 days notice.

Organics Collection Proposal For

Beaumont Elementary
 575 Beaumont Rd, Berwyn, PA 19312



Recommendations

Below is pricing for the current Beaumont Elementary composting program for the 2026-2027 academic year. Annual pricing would assume 9 months of service.



Mother Compost would be happy to honor this pricing for additional schools in the district. Full district programs may receive additional discounts.

Pricing

Weekly Organics Collection Academic Year Pricing September - June		
Size	64 Gallon	
Bin Qty.	2	
Setup Fee	\$	120
Monthly	\$	287



*Pricing valid for 60 days.
 Discount of 5% offered with annual payments*

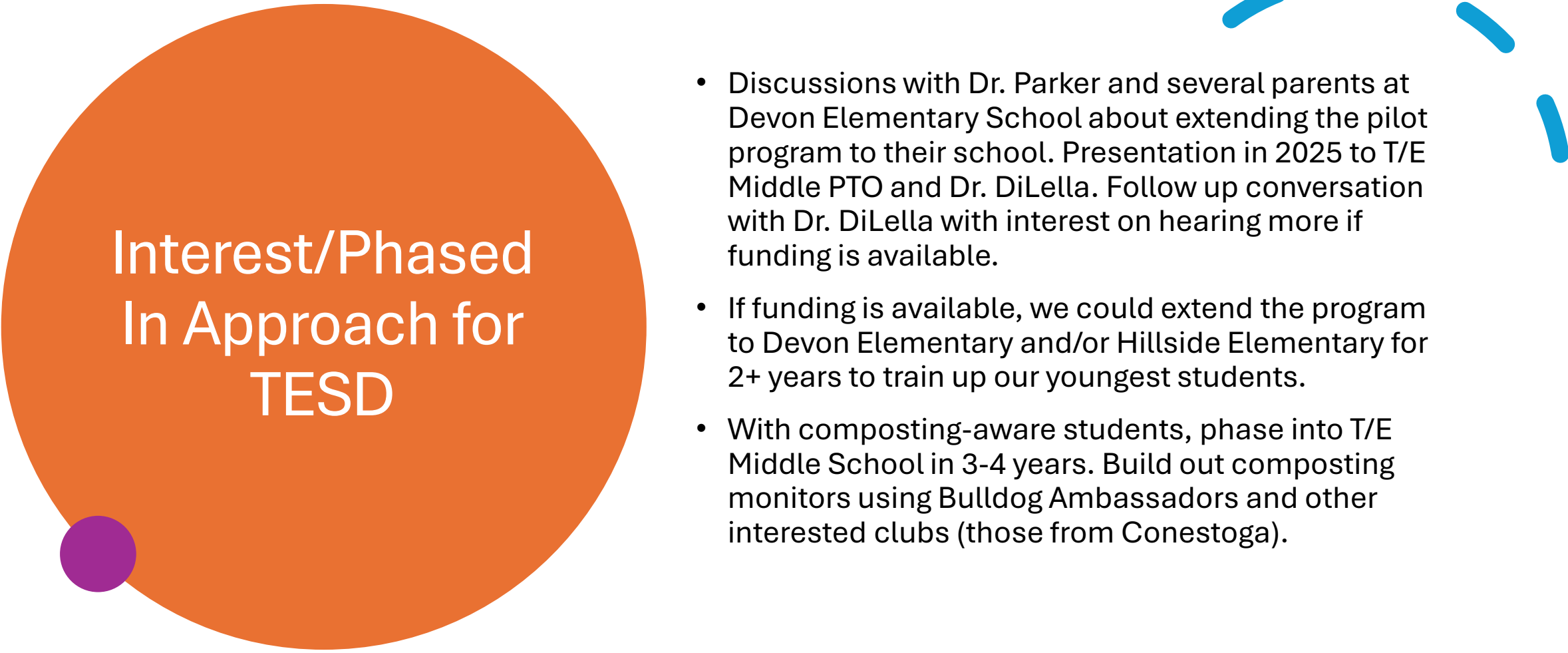
Additional Items to Consider

Please review the below items & let us know any questions. Optional items for purchase will be added to your initial invoice & included with your container delivery following the completion of paperwork and receipt of initial invoice payment.

Optional Costs:

8 gal. BioBag (use for indoor bins) (500 bags/case) \$110





Interest/Phased In Approach for TESD

- Discussions with Dr. Parker and several parents at Devon Elementary School about extending the pilot program to their school. Presentation in 2025 to T/E Middle PTO and Dr. DiLella. Follow up conversation with Dr. DiLella with interest on hearing more if funding is available.
- If funding is available, we could extend the program to Devon Elementary and/or Hillside Elementary for 2+ years to train up our youngest students.
- With composting-aware students, phase into T/E Middle School in 3-4 years. Build out composting monitors using Bulldog Ambassadors and other interested clubs (those from Conestoga).

Funding

- Currently, there are no grant opportunities available/open for application including CCSWA Zero Waste Grant.
- Several grants we can explore later this year include:
 - PA Agriculture and Youth Program Grant – Fall opening
 - DEP 2027 Environmental Education Grant – August opening
 - DEP Food Recovery Infrastructure Grant – Fall opening (was not offered last year)*
- Other Funding options:
 - A Student fee similar to the middle/high school activity fee of \$7
 - Annual cost sharing between the District and HSA/PTOs
 - An in-kind Donation from interested Conestoga clubs/TESD families
- Composting may save the School District money as it may serve as a cost neutralizer. Trash costs are increasing (incineration rates increased in this area in January 2026), composting offers a method of insulation against future trash cost increases.
 - From Gwenn Nolan, CEO of Mother Compost:
 - Composting typically costs \$65-80 per ton
 - Trash landfilling/incineration costs \$90-130 per ton



In Summary



Beaumont's Pilot Composting Program has proven successful, diverting over 12,000lbs of food scraps from the waste stream with few contamination issues and minimal staff inputs.



There is interest in growing the program beyond BES from staff and students in other schools within TESD.



Funding the program at BES level constitutes 0.0000143% of the 25-26 approved budget, District-wide implementation would be closer to 0.24%.



This program has the potential to inspire the future of TESD through environmental stewardship, community pride and civic duty.

Facilities Committee Meeting Construction Report

February 2026

2026 Construction Projects:

1. Project #1 – Bid Package #1 – HVAC Renovations and Upgrades at HES, VFES, TEMS, VFMS, CHS & NOC
 - Issued for Bid September 24, 2025
 - Bids Received October 21, 2025
 - Committee Reviewed November 18, 2025
 - Board Approved November 24, 2025
 - Construction Start: June 17, 2026
 - Scheduled Completion: August 19, 2026

2. Project #2 – Bid Package #2 – Interior/Exterior Renovations and Upgrades at HES, NEES, VFMS, CHS, NOC, WVAB & MB
 - Issued for Bid September 24, 2025
 - Bids Received October 22, 2025
 - Committee Reviewed November 18, 2025
 - Board Approved November 24, 2025
 - Construction Start: June 17, 2026
 - Scheduled Completion: August 19, 2026



TREDYFFRIN EASTTOWN SCHOOL DISTRICT CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT



**MONTHLY PROJECT REPORT
ISSUED FEBRUARY 2026**



TREDYFFRIN EASTTOWN SCHOOL DISTRICT

CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

CONTRACT STATUS BY PRIME

SITE GENERAL TRADES CONTRACT		
B. BLAIR CORPORATION		
The Original Contract Sum:		\$ 8,228,356.00
Approved Change Orders:		\$ 827,106.31
Revised Contract Amount		\$ 9,055,462.31
Total Completed and Stored to Date:		\$ 8,052,975.85
Retainage:		\$ 805,297.59
Total Earned Less Retainage:		\$ 7,247,678.27
Percent Complete by Cost:		89%
SITE ELECTRICAL TRADES CONTRACT		
GREG A. VIETRI, INC.		
The Original Contract Sum:		\$ 2,967,570.00
Approved Change Orders:		\$ 48,259.33
Revised Contract Amount		\$ 3,015,829.33
Total Completed and Stored to Date:		\$ 2,905,904.63
Retainage:		\$ 145,295.23
Total Earned Less Retainage:		\$ 2,760,609.40
Percent Complete by Cost:		96%
ATHLETIC SURFACES & EQUIPMENT VENDOR CONTRACT		
KEYSTONE SPORTS CONSTRUCTION		
The Original Contract Sum:		\$ 4,155,076.00
Approved Change Orders:		\$ 848,798.90
Revised Contract Amount		\$ 5,003,874.90
Total Completed and Stored to Date:		\$ 4,486,420.47
Retainage:		\$ 448,642.05
Total Earned Less Retainage:		\$ 4,037,778.42
Percent Complete by Cost:		90%
BUILDING GENERAL TRADES CONTRACT		
L.J. PAOLELLA CONSTRUCTION		
The Original Contract Sum:		\$ 4,379,000.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 4,379,000.00
Total Completed and Stored to Date:		\$ 2,575,465.30
Retainage:		\$ 257,546.53
Total Earned Less Retainage:		\$ 2,317,918.77
Percent Complete by Cost:		59%



BUILDING ELECTRICAL TRADES CONTRACT		
A.N. LYNCH CO., INC		
The Original Contract Sum:		\$ 360,000.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 360,000.00
Total Completed and Stored to Date:		\$ 244,941.60
Retainage:		\$ 24,494.16
Total Earned Less Retainage:		\$ 220,447.44
Percent Complete by Cost:		68%
BUILDING MECHANICAL TRADES CONTRACT		
J.A. SMITH		
The Original Contract Sum:		\$ 551,500.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 551,500.00
Total Completed and Stored to Date:		\$ 451,667.00
Retainage:		\$ 45,166.70
Total Earned Less Retainage:		\$ 406,500.30
Percent Complete by Cost:		82%
BUILDING PLUMBING TRADES CONTRACT		
L.J. PAOLELLA CONSTRUCTION		
The Original Contract Sum:		\$ 536,700.00
Approved Change Orders:		\$ -
Revised Contract Amount		\$ 536,700.00
Total Completed and Stored to Date:		\$ 363,478.25
Retainage:		\$ 18,173.91
Total Earned Less Retainage:		\$ 345,304.34
Percent Complete by Cost:		68%



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

SCHEDULE STATUS - CONTRACT DATES

SITE GENERAL TRADES CONTRACT

B. BLAIR CORPORATION

Notice to Proceed Date:	August 26, 2024
Contract Substantial Completion Date:	August 15, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	August 15, 2025
Site General Trades Duration:	255 working days

SITE ELECTRICAL TRADES CONTRACT

GREG A. VIETRI, INC.

Notice to Proceed Date:	August 13, 2024
Contract Substantial Completion Date:	August 15, 2025
Extension of Time Requested:	0
Extension of Time Approved:	days
Adjusted Substantial Completion Date:	August 15, 2025
Site Electrical Trades Duration:	264 working days

ATHLETIC SURFACES & EQUIPMENT VENDOR CONTRACT

KEYSTONE SPORTS CONSTRUCTION

Notice to Proceed Date:	September 4, 2024
Contract Substantial Completion Date:	August 15, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	August 15, 2025
Athletic Surfaces & Equipment Vendor Duration:	248 working days

BUILDING GENERAL TRADES CONTRACT

L.J. PAOLELLA CONSTRUCTION

Notice to Proceed Date:	August 13, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building General Trades Duration:	313 working days



BUILDING ELECTRICAL TRADES CONTRACT	
A.N. LYNCH CO., INC	
Notice to Proceed Date:	August 26, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building Electrical Trades Duration:	304 working days

BUILDING MECHANICAL TRADES CONTRACT	
J.A. SMITH	
Notice to Proceed Date:	September 4, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building Mechanical Trades Duration:	297 working days

BUILDING PLUMBING TRADES CONTRACT	
L.J. PAOLELLA CONSTRUCTION	
Notice to Proceed Date:	August 13, 2024
Contract Substantial Completion Date:	October 23, 2025
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	October 23, 2025
Building Plumbing Trades Duration:	313 working days

Key Dates in Project Completion

- Site Substantial Completion Date: August 15th, 2025
- Building Substantial Completion Date: October 23rd, 2025



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

PROJECT STATUS

Key Dates in Project

NPDES Required Pre-Construction Site Meeting September 5, 2024

Contractor schedule updates for athletic equipment.

- Athletic components inclusive of Turf Fields, Track, Tennis Courts, Bleachers, Softball dugouts have been installed and completed.

Contractor schedule updates for Field House and Grounds and Fields Building

- Contractors are working to be completed by March 2nd.

Construction Current Status:

- Softball field area to grade, backstop wall is installed, brickwork on backstop wall to take place final spreading of infield mix to take place.
- The site utilities are in place and active.
- Interior roadways, walkways, retaining walls, parking areas have been installed. Driveways and internal roadways are at base pave.
- Cassatt Road widening work is completed.
- Site fencing and landscaping is mainly completed. Roadway gates have been installed.
- Field House roofing, exterior brickwork, and windows are completed.
- Field House solar panels are being installed.
- Field House doors are mainly completed.
- Field House interior work is ongoing. Most interior components are installed, final finishes and fixtures are ongoing.
- Field House temporary heating is installed and ongoing in preparation for installation of final finish flooring.
- Grounds and Fields building brickwork is complete
- Grounds and Fields building insulation and z-girts, and metal panels are being installed.
- Grounds and Fields building roofing installed.
- Grounds and Fields building doors and windows are installed.



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

PROJECT STATUS

Issues Experienced During Construction:

- Field House construction has been delayed by poor quality construction of blockwork needing repairs, not enough manpower - creating a prolonged construction of the building's masonry.
- Additional work scope required by PennDOT due to existing conditions was added to the Cassatt road widening.
- Steel joists for Grounds and Fields building was fabricated incorrectly, delayed installation of joists and drive area retaining wall until joist were corrected.
- Current weather conditions are slowing installations of final finish flooring at Field House. Delaying installation of final interior components and completion.



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

PRIME CONTRACTS SUMMARY

<u>PRIME CONTRACT</u>	<u>ORIGINAL CONTRACT</u>	<u>APPROVED CHANGE ORDERS</u>	<u>CONTRACT SUM TO DATE</u>	<u>CHANGE ORDER PERCENTAGE</u>
B. BLAIR CORPORATION	\$ 8,228,356.00	\$ 827,106.31	\$ 9,055,462.31	10.05%
GREG A. VIETRI, INC.	\$ 2,967,570.00	\$ 48,259.33	\$ 3,015,829.33	1.63%
KEYSTONE SPORTS CONSTRUCTION	\$ 4,155,076.00	\$ 848,798.90	\$ 5,003,874.90	20.43%
L.J. PAOLELLA CONSTRUCTION	\$ 4,379,000.00	\$ -	\$ 4,379,000.00	0.00%
A.N. LYNCH CO., INC	\$ 360,000.00	\$ -	\$ 360,000.00	0.00%
J.A. SMITH	\$ 551,500.00	\$ -	\$ 551,500.00	0.00%
L.J. PAOLELLA CONSTRUCTION	\$ 536,700.00	\$ -	\$ 536,700.00	0.00%
TOTALS	\$ 21,178,202.00	\$ 1,724,164.54	\$ 22,902,366.54	8.14%



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
CONESTOGA HIGH SCHOOL - ATHLETIC FIELDS PROJECT

CHANGE ORDER LOG

Site General Contract - B. Blair Corporation Change Orders						
SGC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	SGC CO #
1	Soils	\$ 487,616.85		\$ 487,616.85	Approved	1
2	Sanitary Sewer	\$ 134,356.40		\$ 134,356.40	Approved	2
3	Camera pole in cast concrete pier	\$ 8,021.25		\$ 8,021.25	Approved	3
4	Additional tree clearing and grubbing	\$ 2,523.00		\$ 2,523.00	Approved	4
5	HOP work along Cassatt Road	\$ 164,182.57		\$ 164,182.57	Approved	5
6	Swing Gate for access to 312 Cassatt Rd.	\$ 5,648.00		\$ 5,648.00	Approved	6
7	Additional HOP work along Cassatt Rd.	\$ 24,758.24		\$ 24,758.24	Approved	7
Site General Contract Totals		\$ 827,106.31	\$ -	\$ 827,106.31		

Site Electrical Contract - Greg A. Vietri, Inc. Change Orders						
SEC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	SEC CO #
1	Relocating incoming primary electrical service	\$ 48,259.33		\$ 48,259.33	Approved	1
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Site Electrical Contract Totals		\$ 48,259.33	\$ -	\$ 48,259.33		

Athletic Surfaces & Equipment Vendor - Keystone Sports Construction Change Orders						
ASEV COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	ASEV CO #
1	Scoreboards	\$ 179,982.73	\$ -	\$ -	Rejected	
2	Turf Field 'C' Logos	\$ 26,076.39	\$ -	\$ -	Rejected	
3	Turf Field Softball Tick Marks	\$ 1,630.70	\$ -	\$ 1,630.70	Approved	3
4	Track Surfacing	\$ 459,453.00	\$ -	\$ 459,453.00	Approved	4
5	Ballstopper & Rolling Gate	\$ 6,225.20	\$ -	\$ 6,225.20	Approved	5
6	Track Repair 2" Mill & Overlay	\$ 200,161.00	\$ -	\$ 200,161.00	Approved	6
7	Additional track repair	\$ 144,006.00	\$ -	\$ 144,006.00	Approved	7
8	Ballstopper netting along sideline of Turf Field 1	\$ 37,323.00		\$ 37,323.00	Approved	8
Athletic Surfaces & Equipment Vendor Totals		\$ 1,054,858.02	\$ -	\$ 848,798.90		

Building General Contract - L.J. Paoella Construction Change Orders						
BGC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BGC CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
Building General Contract Totals		\$ -	\$ -	\$ -		



Building Electric Contract - A.N. Lynch Co., Inc. Change Orders						
BEC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BEC CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		

Building Electric Contract Totals	\$ -	\$ -	\$ -
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Building Mechanical Contract - A.J. Smith Change Orders						
BMC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BMC CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		

Building Mechanical Contract Totals	\$ -	\$ -	\$ -
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Building Plumbing Contract - L.J. Paoella Construction Change Orders						
BPC COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended/ Rejected/Approved	BPC CO #
1		\$ -	\$ -	\$ -		
2		\$ -	\$ -	\$ -		
3		\$ -	\$ -	\$ -		
4		\$ -	\$ -	\$ -		
5		\$ -	\$ -	\$ -		
6		\$ -	\$ -	\$ -		

Building Plumbing Contract Totals	\$ -	\$ -	\$ -
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		Submitted Amount	Pending	Approved		
	CHANGE ORDER PROJECT TOTALS	\$ 1,930,223.66	\$ -	\$ 1,724,164.54		



TREDYFFRIN EASTTOWN SCHOOL DISTRICT BEAR HILL ELEMENTARY SCHOOL



MONTHLY PROJECT REPORT
ISSUED FEBRUARY 2026



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

SCHEDULE STATUS - CONTRACT DATES

<u>GENERAL TRADES CONTRACT</u>	
BANCROFT CONSTRUCTION	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
General Trades Duration:	430 working days

<u>MECHANICAL TRADES CONTRACT</u>	
FIVE STAR INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Mechanical Trades Duration:	430 working days

<u>ELECTRICAL TRADES CONTRACT</u>	
HOBBS & CO INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Electrical Trades Duration:	430 working days

<u>PLUMBING TRADES CONTRACT</u>	
JAY R. REYNOLDS INC.	
Notice to Proceed Date:	August 18, 2025
Contract Substantial Completion Date:	April 9, 2027
Extension of Time Requested:	0
Extension of Time Approved:	0 days
Adjusted Substantial Completion Date:	April 9, 2027
Plumbing Trades Duration:	430 working days



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

PRIME CONTRACTS SUMMARY

<u>PRIME CONTRACT</u>	<u>ORIGINAL CONTRACT</u>	<u>APPROVED CHANGE ORDERS</u>	<u>CONTRACT SUM TO DATE</u>	<u>CHANGE ORDER PERCENTAGE</u>
BANCROFT CONSTRUCTION	\$ 20,698,600.00	\$ 128,790.31	\$ 20,827,390.31	0.62%
FIVE STAR INC.	\$ 6,198,000.00	\$ -	\$ 6,198,000.00	0.00%
HOBBS & CO INC.	\$ 4,305,000.00	\$ 14,280.00	\$ 4,319,280.00	0.33%
JAY R. REYNOLDS INC.	\$ 2,395,670.00	\$ 160,872.00	\$ 2,556,542.00	6.72%
TOTALS	\$ 33,597,270.00	\$ 303,942.31	\$ 33,901,212.31	0.90%



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

CONTRACT STATUS BY PRIME

GENERAL TRADES CONTRACT		
BANCROFT CONSTRUCTION		
The Original Contract Sum:	\$	20,698,600.00
Approved Change Orders:	\$	128,790.31
Revised Contract Amount	\$	20,827,390.31
Total Completed and Stored to Date:	\$	3,698,049.73
Retainage:	\$	309,392.51
Total Earned Less Retainage:	\$	3,388,657.22
Percent Complete by Cost:		18%

MECHANICAL TRADES CONTRACT		
FIVE STAR INC.		
The Original Contract Sum:	\$	6,198,000.00
Approved Change Orders:	\$	-
Revised Contract Amount	\$	6,198,000.00
Total Completed and Stored to Date:	\$	767,902.00
Retainage:	\$	39,239.20
Total Earned Less Retainage:	\$	728,662.80
Percent Complete by Cost:		12%

ELECTRICAL TRADES CONTRACT		
HOBBS & CO INC.		
The Original Contract Sum:	\$	4,305,000.00
Approved Change Orders:	\$	14,280.00
Revised Contract Amount	\$	4,319,280.00
Total Completed and Stored to Date:	\$	527,894.25
Retainage:	\$	32,323.04
Total Earned Less Retainage:	\$	495,571.22
Percent Complete by Cost:		12%

PLUMBING TRADES CONTRACT		
JAY R. REYNOLDS INC.		
The Original Contract Sum:	\$	2,395,670.00
Approved Change Orders:	\$	160,872.00
Revised Contract Amount	\$	2,556,542.00
Total Completed and Stored to Date:	\$	1,310,678.05
Retainage:	\$	103,912.20
Total Earned Less Retainage:	\$	1,206,765.85
Percent Complete by Cost:		51%


TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL
CHANGE ORDER LOG

General Trades Change Orders						
BANCROFT CONSTRUCTION						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	Slab Remove/Replace @ Void	\$ 14,121.24		\$ 14,121.24	Approved	1
2	Dumpster enclosure wall extension	\$ 9,255.69		\$ 9,255.69	Approved	2
3	Trenching at sanitary line	\$ 3,738.00		\$ -	Rejected (Allowance)	N/A
4	Trenching at Sector A	\$ 5,175.00		\$ -	Rejected (Allowance)	N/A
5	Trenching at sanitary line CREDIT	\$ (3,738.00)		\$ -	Rejected (Allowance)	N/A
6	Door revisions per ASI 01 & 02	\$ 2,507.76		\$ 2,507.76	Approved	3
7	Water Line Cut-Cap at Brandywine	\$ 9,688.38		\$ 9,688.38	Approved	4
8	Water Line Cut-Cap Credit	\$ (1,914.43)		\$ (1,914.43)	Approved	5
9	Storm Line at Water Meter Pit Tie-in	\$ 4,924.39		\$ 4,924.39	Approved	6
10	Rain Water Conductors - ASI 05-06	\$ 90,207.28		\$ 90,207.28	Approved	7
11	Trenching at RWC	\$ 3,168.00			Rejected (Allowance)	N/A
12	Civil demo and removal - ASI 03	\$ 6,856.70	\$ 6,856.70		Recommended	
13	Glazing Revisions - ASI 05-06	\$ 11,903.76	\$ 11,903.76		Recommended	
14	Steel splice detail	\$ 8,991.68	\$ 8,991.68		Recommended	
15	Steel construction drawings	\$ 31,644.64			Rejected	N/A
16	Stud replacement at Restrooms	\$ 5,105.00	\$ 5,105.00		Recommended	
17	Washer/Dryer unit at kitchen	\$ 1,947.00	\$ 1,947.00		Recommended	
18	Toilet partition credit	\$ (1,200.00)	\$ (1,200.00)		Recommended	
General Trades Totals		\$ 202,382.09	\$ 33,604.14	\$ 128,790.31		

Mechanical Contractor Change Orders						
FIVE STAR INC.						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	ASI-01 Fire Dampers	\$ 3,635.47			Rejected (Allowance)	N/A
2	Thermostat covers	\$ 839.16			Rejected	
3						
4						
Mechanical Contractor Totals		\$ 4,474.63	\$ -	\$ -		

Electrical Contractor Change Orders						
HOBBS & CO INC.						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	Changes through ASI 06	\$ 14,280.00		\$ 14,280.00	Approved	1
2						
3						
4						
Electrical Contractor Totals		\$ 14,280.00	\$ -	\$ 14,280.00		



Plumbing Contractor Change Orders						
JAY R. REYNOLDS INC.						
COR #	Description	Submitted Amount	Pending	Approved	Status Review/Recommended /Rejected/Approved	CO #
1	PC RFI 03 - Floor Sink Model	\$ 4,166.00			Rejected (Allowance)	N/A
2	PC RFI 04 - Washing Machine Outlet	\$ 620.00		\$ 620.00	Approved	1
3	Relocate new sanitary line	\$ 3,209.00		\$ 3,209.00	Approved	2
4	Revise underground at kitchen	\$ 4,741.00		\$ 4,741.00	Approved	3
5	ASI 05 - Underground Revisions	\$ 13,017.00		\$ 13,017.00	Approved	4
6	Saw Cutting at Sector B	\$ 2,000.00		\$ 2,000.00	Approved	5
7	Rain Water Conductors - ASI 05-06	\$ 137,285.00		\$ 137,285.00	Approved	6
8	2nd and 3rd floor restroom plumbing	\$ 160,321.00	\$ 160,321.00		Recommended	
9	Kitchen gas line revision	\$ 1,103.00			Rejected (Allowance)	N/A
Plumbing Contractor Totals		\$ 326,462.00	\$ 160,321.00	\$ 160,872.00		

		Submitted Amount	Pending	Approved		
	CHANGE ORDER PROJECT TOTALS	\$ 547,598.72	\$ 193,925.14	\$ 303,942.31		



TREDYFFRIN EASTTOWN SCHOOL DISTRICT
BEAR HILL ELEMENTARY SCHOOL

PROJECT STATUS

Project Key Dates

- Substantial Completion Date: April 9, 2027

Current Construction Status

- Site excavation for storm water management ongoing, pending weather
- Cut & fill occurred around the new construction addition, paused pending weather
- Sawcutting & trenching at first floor slab took place for new RWC per ASI 05/06
- Overhead piping for RWC installed at first floor per ASI 05/06
- Coring at exterior wall for RWC completed by GC per ASI 05/06
- Interior framing and plumbing rough in throughout first floor
- Ductwork & ductwork insulation installed throughout first floor, material delivery at second floor
- Mechanical ceiling cassettes installed throughout building, all floors
- Exterior masonry walls at new addition paused due to weather, low temps
- Restroom carrier installation at first floor
- Concrete pour at existing first floor slab for stairs and underground electric trenching
- Site closed due to weather / snow removal on 1/26
- CMU stair towers erected to third floor, steel stair installation has begun at Stair 1
- Ongoing electrical work and panel/transformer installation at existing electrical rooms
- Review of construction submittals is ongoing and coordination drawings are under review

Capital Projects Fund Sources & Uses

		C	D	E	F	G	H	I	J	K	L	M	N	O
		IY 2022	IY 2023	IY 2024	IY 2025	IY 2026	IY 2027	IY 2028	IY 2029	IY 2030	IY 2031	IY 2032	IY 2033	
		FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	FY 2031-2032	FY 2032-2033	FY 2033-2034	TOTAL
		Actual*	Actual*	Actual*	In Process/ Recommended	In Process/ Recommended	Projected	Projected	Projected	Projected	Projected	Projected	Projected	
Sources														
1	Beginning Balance of Capital Projects	28,355,186	24,750,659	40,559,565	21,857,597	(10,550,847)	(31,952,012)	(49,297,901)	(59,530,246)	(71,637,932)	(80,080,398)	(87,993,462)	(96,211,619)	
2	Proceeds from Bond Issue	0	40,003,146	0	0	0	0	0	0	0	0	0	0	
3	General Fund Transfers to Capital Fund	5,000,000	5,000,000	0	0	0	0	0	0	0	0	0	0	
4	Projected GF Transfers to Capital Fund	0	0	5,500,000	6,000,000	6,000,000	0	0	0	0	0	0	0	
5	Total Sources	33,355,186	69,753,805	46,059,565	27,857,597	(4,550,847)	(31,952,012)	(49,297,901)	(59,530,246)	(71,637,932)	(80,080,398)	(87,993,462)	(96,211,619)	
Uses														
<i>Infrastructure Projects</i>														
6	Maintenance	4,162,060	6,603,217	5,975,804	4,493,298	3,798,008	10,040,265	4,291,407	4,351,813	2,510,308	2,003,218	523,645	527,488	54,704,592
7	Building codes	0	0	0	0	0	214,615	33,054	12,397	113,235	0	85,983	266,468	725,752
8	Accessibility	0	0	0	0	0	61,821	1,107,355	63,593	37,967	43,645	0	0	1,314,381
9	Security	168,167	3,078	0	0	0	0	0	0	0	0	0	0	171,245
10	Infrastructure	0	533,000	42,116	160,746	84,600	1,494,995	243,570	609,799	96,598	2,794,676	190,327	286,814	6,537,241
11	Sustainability	0	0	0	0	0	215,479	1,666,308	3,474,275	2,772,414	0	4,521,224	347,007	12,996,707
<i>Additional Studies</i>														
12	Façade Maintenance	0	0	528,000	30,000	165,500	0	0	0	30,000	0	0	0	753,500
13	Roof Replacement	598,199	192,497	1,263,500	0	0	0	0	0	0	0	0	0	2,054,196
14	Technology Infrastructure	367,860	666,778	1,035,272	151,860	1,049,566	1,196,668	1,101,927	820,570	1,433,200	965,126	1,527,285	778,323	11,094,435
<i>Capital Improvements</i>														
15	CHS Expansion Project	0	112,000	388,000	0	0	0	0	0	0	0	0	0	500,000
16	Bear Hill Elementary School	14,001	323,965	3,480,000	16,778,386	20,667,013	0	0	0	0	0	0	0	41,263,365
17	Athletic Fields/Facilities	576,261	424,989	8,543,449	14,192,166	0	0	0	0	0	0	0	0	23,736,865
18	Playground Renovation/Equipment	86,173	573,200	853,574	835,564	0	1,127,731	0	757,291	0	287,555	0	67,982	4,589,070
19	Air Conditioning Elementary Schools	114,143	0	0	0	0	0	0	0	0	0	0	0	114,143
20	Air Conditioning Middle Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Vestibules	1,563,260	207,047	0	0	0	0	0	0	0	0	0	0	1,770,307
<i>Capital Related Costs</i>														
21	Prof Fees, District Costs, Contingencies	775,632	2,314,460	2,017,253	1,766,424	1,636,479	2,870,315	1,688,724	2,017,948	1,398,744	1,218,844	1,369,693	454,816	19,529,332
22	Vehicle Replacement	178,771	364,327	75,000	0	0	124,000	100,000	0	50,000	600,000	0	0	1,492,098
23	Purchase of Land/Property	0	16,875,682	0	0	0	0	0	0	0	0	0	0	16,875,682
24	Total Uses	8,604,527	29,194,240	24,201,968	38,408,443	27,401,166	17,345,889	10,232,345	12,107,686	8,442,466	7,913,064	8,218,157	2,728,898	200,222,911
25	Balance of Sources over Uses	24,750,659	40,559,565	21,857,597	(10,550,847)	(31,952,012)	(49,297,901)	(59,530,246)	(71,637,932)	(80,080,398)	(87,993,462)	(96,211,619)	(98,940,518)	
Source: 05/2025 Infrastructure Report with property purchases														

* Indicates Audited Fiscal Year
 Indicates Board Approval
 Indicates Budgeted Costs Not Yet Board Approved
 Indicates Contingency Amounts not yet Board Approved in Total

Bear Hill Elementary School

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
Construction	37,175,295	1,671,750	29,761,607	31,433,357	5,741,938
Mechanical	0	905,480	0	905,480	(905,480)
Plumbing	0	0	0	0	0
Electrical	0	191,449	183,100	374,549	(374,549)
Architect and Engineering Fees	3,826,867	1,531,234	1,688,906	3,220,140	606,727
Project Construction Total	41,002,162	4,299,913	31,633,613	35,933,526	5,068,636
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	3,803,165	0	0	0	3,803,165
Printing and Postage	0	0	0	0	0
Site Surveys	0	5,873	0	5,873	(5,873)
Geotechnical Engineer	0	90,387	0	90,387	(90,387)
Permits & Approval	696,900	809,183	0	809,183	(112,283)
Legal	0	0	0	0	0
Technology	0	0	0	0	0
Total Non-Contract Purchase	4,500,065	905,443	0	905,443	3,594,622
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	0	0	0	0
Total District Charges	0	0	0	0	0
Project Contingency	1,233,888	0	0	0	1,233,888
Total Project:	46,736,115	5,205,356	31,633,613	36,838,969	9,897,146

Athletic Fields

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - B. Blair Corporation	9,055,462	7,588,161	804,378	8,392,539	662,923
General Contractor - Keystone Sports	5,003,875	3,533,434	1,081,095	4,614,529	389,346
General Contractor - L. J. Paoella	4,379,000	2,179,472	2,199,528	4,379,000	0
General Contractor - Donald Reisinger	318,739	318,739	0	318,739	0
HVAC Contractor - J. A. Smith Heating	551,500	310,896	240,604	551,500	0
Electrical - A. N. Lynch	360,000	148,418	211,582	360,000	0
Electrical - Greg A. Vietri	3,015,829	1,083,126	1,884,444	2,967,570	48,259
Plumbing - L. J. Paoella	536,700	0	536,700	536,700	0
Architect and Engineering Fees	1,198,113	1,958,180	0	1,958,180	(760,067)
Project Construction Total	24,419,218	17,120,426	6,958,331	24,078,757	340,461
 Furniture Fixtures and Equipment	 0	 156,412		 156,412	 (156,412)
Printing and Postage	0	0	0	0	0
Site Surveys	0	0	0	0	0
Geotechnical Engineer	0	0	0	0	0
Permits & Approval	0	168,022	0	168,022	(168,022)
Legal	0	0	0	0	0
Technology	0	0	0	0	0
Total Non-Contract Purchase	0	324,434	0	324,434	(324,434)
 Custodial Support	 0	 0	 0	 0	 0
Maintenance Support	0	0	0	0	0
Security Support	0	0	5,835	5,835	(5,835)
Tree Removal	0	112,000	0	112,000	(112,000)
Project Supervision	0	76,876	0	76,876	(76,876)
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	33,929	0	33,929	(33,929)
Total District Charges	0	222,805	5,835	228,640	(228,640)
 Project Contingency	 1,797,000	 0	 0	 0	 1,797,000
Total Project:	26,216,218	17,667,665	6,964,166	24,631,831	1,584,387

Playgrounds

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - MRC	1,080,604	1,321,593	0	1,321,593	(240,989)
General Contractor - RubbereCycle	1,028,353	1,028,353	0	1,028,353	0
General Contractor - Honyak Construction	11,962	11,962	0	11,962	0
General Contractor - Donald Reisinger	45,684	45,684	0	45,684	0
	0	0	0	0	0
	0	0	0	0	0
Architect and Engineering Fees	215,448	266,219	0	266,219	(50,771)
Project Construction Total	2,382,051	2,673,811	0	2,673,811	(291,760)
Engineering Service	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Work	678,041	9,025	0	9,025	669,016
Geotechnical Engineer	0	0	0	0	0
Permits & Approval	0	9,931	0	9,931	(9,931)
Legal	0	0	0	0	0
Technology	0	0	0	0	0
Total Non-Contract Purchase	678,041	18,956	0	18,956	659,085
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Tree Removal	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	9,025	0	0	0	9,025
Total District Charges	9,025	0	0	0	9,025
Project Contingency	0	0	0	0	0
Total Project:	3,069,117	2,692,767	0	2,692,767	376,350

2025 Bid Package #1 - HVAC

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - Donald Reisinger	119,199	119,199	0	119,199	0
Mechanical - Hirschberg Mechanical	714,400	657,875	56,525	714,400	0
Plumbing - Clipper Pipe	181,000	147,488	33,513	181,001	(1)
Electrical - DK Construction	58,000	0	58,000	58,000	0
Architect and Engineering Fees	301,671	301,671	0	301,671	0
Project Construction Total	1,374,270	1,226,233	148,038	1,374,271	(1)
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	0	0	0	0
Professional Fees	0	0	0	0	0
Permits & Approval	0	0	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	0	0	0	0	0
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	0	0	0	0
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	24,719	0	24,719	(24,719)
Total District Expenditures	0	24,719	0	24,719	(24,719)
Project Contingency	0	0	0	0	0
Total Project:	1,374,270	1,250,952	148,038	1,398,990	(24,720)

2025 Bid Package #2 - Interior/Exterior

	A	B	C	B+C=D	A-D=E
	Budget	Expenditures	Encumbrance	Project Total	Balance Remaining
General Contractor - S.B. Conrad	1,721,741	1,613,108	15,000	1,628,108	93,633
Mechanical - Clipper Pipe	247,318	24,525	247,317	271,842	(24,524)
Electrical - Schipsi Electric	2,021,784	1,840,502	181,282	2,021,784	0
Plumbing - Hirshberg Mechanical	216,925	198,313	37,855	236,168	(19,243)
Architect and Engineering Fees	353,200	288,196	67,504	355,700	(2,500)
Project Construction Total	4,560,968	3,964,644	548,958	4,513,602	47,366
Feasibility Study	0	0	0	0	0
Furniture Fixtures and Equipment	0	0	0	0	0
Printing and Postage	0	0	0	0	0
Site Surveys, Testing	0	0	0	0	0
Professional Fees	0	0	0	0	0
Permits & Approval	0	38,890	0	0	0
Legal	0	0	0	0	0
Technical Services	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0
Total Non-Contract Purchase	0	38,890	0	0	0
Custodial Support	0	0	0	0	0
Maintenance Support	0	0	0	0	0
Security Support	0	0	0	0	0
Asbestos Removal (Incl. Supplies)	0	44,800	0	44,800	(44,800)
Project Supervision	0	0	0	0	0
Networking/Telephone/Security Wire	0	0	0	0	0
District Miscellaneous	0	0	0	0	0
Total District Expenditures	0	44,800	0	44,800	(44,800)
Project Contingency	0	0	0	0	0
Total Project:	4,560,968	4,048,334	548,958	4,558,402	2,566