Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	349.0	345.0	339.0
On Roll Special Ed Full-Time	56.0	63.0	66.0
On Roll Subtotal	405.0	408.0	405.0
In Private School Placements	3.0	4.0	4.0
Sent to Other Districts Regular	129.0	134.0	127.0
Sent to Other Districts Special Ed	22.0	24.0	23.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,127,127	6,300,195	6,591,917
	Total Tax Levy	10-121x	6,127,127	6,300,195	6,591,917
	Total Tuition	10-1300	861	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	296,857	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	56	80	4
	Interest Earned on Capital Reserve Funds	10-1XXX	416	500	100
	Other Restricted Miscellaneous Revenues	10-1XXX	392	0	0
	Total Revenues from Local Sources		6,425,709	6,300,775	6,592,021
General Fund Revenues from State Sources	School Choice Aid	10-3116	278,176	327,264	401,240
	Categorical Transportation Aid	10-3121	111,609	111,609	135,026
	Extraordinary Aid	10-3131	52,599	0	0
	Categorical Special Education Aid	10-3132	472,283	605,157	651,464
	Equalization Aid	10-3176	4,337,510	4,337,510	4,568,037
	Categorical Security Aid	10-3177	133,028	146,386	158,174
	Aid for Adult and Post-Graduate Programs	10-3191	5,005	0	0
	Other State Aids	10-3XXX	13,897	0	0
	Total Revenues from State Sources		5,404,107	5,527,926	5,913,941
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	653	0	0
	Total Revenues from Federal Sources		653	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,063,857	1,799,008
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,436,297	800,000
	Withdrawal from Maintenance Reserve	10-310	0	81,127	0
	Adjustment for Prior Year Encumbrances		0	6,813	0
	Actual Revenues (Over)/Under Expenditures		-545,924	0	0
General Fund Revenues	Total Operating Budget		11,284,545	15,416,795	15,104,970
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	17,191	3,000	3,000
	Total Revenues from Local Sources	20-1XXX	17,191	3,000	3,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	63,009	74,080	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	26,421	0	0
	Other Restricted Entitlements	20-32XX	198,626	232,066	232,066
	Total Revenues from State Sources		288,056	306,146	232,066
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	125,339	125,280	100,224
	Title II	20-4451-4455	20,800	18,864	15,091
	Title IV	20-4471-4474	9,818	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	166,626	168,407	134,725
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	31,241	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	24,975	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,047	0	0
	ARP-ESSER	20-4540	98,652	0	0
	Total Revenues from Federal Sources		521,498	322,551	258,040
Special Revenue Fund Revenues	Total Grants and Entitlements		827,208	631,697	493,106
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	114,467	104,089	101,456
	Total Revenues from Local Sources		114,467	104,089	101,456
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	35,533	32,311	31,494
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		150,000	136,400	132,950
Debt Service Fund Revenues	Total Repayment of Debt		150,000	136,400	132,950
All Fund Revenues	Total Revenues/Sources		12,261,753	16,184,892	15,731,026
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,261,753	16,184,892	15,731,026

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,313,612	2,721,365	2,925,271
	Special Education-Instruction	11-2XX-100-XXX	771,183	978,000	1,077,297
	Basic Skills/Remedial-Instruction	11-230-100-XXX	268,470	286,600	356,600
	Bilingual Education-Instruction	11-240-100-XXX	0	72,200	78,659
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,388	47,000	51,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,032	52,800	53,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,769,320	3,639,635	4,278,871
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	12,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	71,023	120,500	124,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	248,565	252,000	334,559
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	58,374	35,000	35,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	52,000	137,132
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	230,925	263,500	268,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	103,253	130,000	133,800
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	53,745	55,000	58,800
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	7,300	7,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	364,101	415,888	409,539
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	64,118	80,500	74,500
	Undistributed Expenditures-Central Services	11-000-251-XXX	150,765	162,750	160,684
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	25,236	28,900	2,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	642,811	847,479	964,535
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	610,774	750,000	787,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,045,942	1,624,550	1,732,550
	Total Undistributed Expenditures		6,438,952	8,465,002	9,522,270
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	80	4
General Fund Current Expenses	Total General Current Expense		9,852,637	12,623,047	14,064,401

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	71,877	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,171,313	251,429	800,387
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	2,286,522	0
	Interest Deposit to Capital Reserve	10-604	0	500	100
	Total Capital Outlay		1,243,190	2,538,451	800,487
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	188,718	255,297	240,082
	General Fund Grand Total		11,284,545	15,416,795	15,104,970
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	63,009	74,080	0
	Total Preschool Education Aid	20-218-XXX-XXX	63,009	74,080	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,504	11,504	11,504
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	66,200	96,726	96,726
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	47,119	49,410	49,410
	Nonpublic Nursing Services	20-XXX-XXX-XXX	23,641	23,880	23,880
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,387	9,751	9,751
	Nonpublic Security Aid	20-XXX-XXX-XXX	40,775	40,795	40,795
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	26,421	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	288,056	306,146	232,066
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	125,339	125,280	100,224
	Title II	20-XXX-XXX-XXX	20,800	18,864	15,091
	Title IV	20-XXX-XXX-XXX	9,818	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	166,626	168,407	134,725
	ARP-ESSER Grant Program	20-487-xxx-xxx	98,652	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	31,241	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	24,975	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,047	0	0
	Total Federal Projects	20-XXX-XXX-XXX	521,498	322,551	258,040

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		827,208	631,697	493,106
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	150,000	136,400	132,950
	Total Debt Service Funds		150,000	136,400	132,950
All Fund Expenses	Total Expenditures/Appropriations		12,261,753	16,184,892	15,731,026
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,261,753	16,184,892	15,731,026

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	532,479	381,461	307,604	307,604
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,436,297	3,436,713	1,000,916	201,016
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	81,127	81,183	136	140
	Legal Reserve	1,980,000	2,789,008	1,799,008	0
	Unemployment Fund	39,442	39,835	39,835	39,835
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,429	18,966	18,966	18,966
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$16,461	$16,468	$20,469	$21,031	$22,955
Total Classroom Instruction	$10,782	$10,489	$13,122	$13,423	$14,513
Classroom-Salaries and Benefits	$9,624	$9,441	$11,903	$12,170	$13,204
Classroom-General Supplies and Textbooks	$1,045	$976	$1,005	$1,034	$1,089
Classroom-Purchased Services	$113	$72	$214	$219	$221
Total Support Services	$2,079	$2,283	$2,791	$2,854	$3,448
Support Services-Salaries and Benefits	$1,776	$1,771	$2,158	$2,207	$2,527
Total Administrative Costs	$1,750	$1,734	$1,905	$2,036	$2,035
Administration Salaries and Benefits	$1,073	$1,061	$1,165	$1,208	$1,586
Total Operations and Maintenance of Plant	$1,634	$1,757	$2,335	$2,396	$2,620
Operations and Maintenance-Salaries and Benefits	$722	$687	$1,006	$1,029	$661
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$194	$185	$316	$323	$339
Total Equipment Costs	$106	$181	$0	$0	$0
Legal Costs	$48	$28	$30	$30	$31
Employee Benefits as a percentage of salaries*	25.56%	24.87%	32.19%	32.16%	31.89%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Ed Data Co-op for Classroom supplies	0
Special Education Services	PT/OT through CCESC	0
Transportation Services, including Fuel	Transportation through CCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Merchantville Bor	(A) General Fund School Levy	6,446,056
	(D) Total School Levy	6,548,829
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	241,724,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	372,744,179
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.6667
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.7092
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.7294
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7569

Employee Contract List for District

Name	Category	Measure
Kim Klaus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	LDTC
	Base Annual Salary Amount	$122,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$890
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$22,082
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Klaus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Krista Travaglini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	$102,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Travaglini	Total Allowances Amount	$890
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,889
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Strong	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	$157,523
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Strong	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,985
	Total Bonuses Amount	$24,362
	Total Stipends Amount	$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$39,234
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Strong	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Business Administrator
	Job Title II	Business Office Staff
	Base Annual Salary Amount	$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	5900
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported