

Educational Programs and Operations Levy

The proposed **Educational Programs and Operations (EP&O) Levy** will fund programs in our school that are outside the state defined basic education funding formula. Programs that will be funded, but not limited to:

- Middle and High School Athletic Programs
- Middle and High School Activity Programs
- Transportation outside the basic school day
- Early Learning Programs
- Co-curricular Activities
- CTE Program Support

Programs not adequately funded such as:

- Classified Staffing
- Nutrition Services
- Technology
- Curriculum & Instructional Materials
- Teachers, Counselors, Nurses

WHAT WILL LEVY TAXES LOOK LIKE?

Year	EP&O	Capital	Transportation	Total
2023	1.88	.34		\$2.22
2024	1.86	.37	.47	\$2.70
2025	1.89	.38		\$2.27
2026	1.86	.37		\$2.23
2027	1.86	.37		\$2.23

These replacement levies will renew our expiring levies approved by Odessa patrons. Levy capacity has fluctuated over the past several years due to the McCleary Decision, state decrease in funding and state legislative changes. Odessa schools continue to experience increases in insurance costs that are outpacing state support.

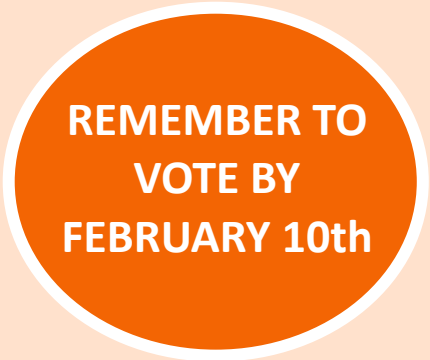


2026 Proposed Levies

Odessa School District voters will be asked to replace the two current levies. The **Capital Project Levy** request is \$125,000 or \$.37/\$1,000 assessed property valued.

The **Educational Programs & Operations Levy** request is \$675,000 at \$1.86/ \$1,000 assessed property value.

Ballots will be delivered soon and must be returned by February 10th to be counted.



For More Information

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Capital Project Levy

The \$125,000 Capital Project Levy is necessary to take care of the needs of our aging buildings. Past Capital Project Levies have been used to:

- Continued sidewalk replacement
- Repair challenges in our Ag Shop
- Classroom Technology
- Upgraded Safety Measures
- Upgrade fire alarm system
- Address emergency repairs
- Replace flooring in parts of the school
- Replace roofing
- P.C. Jantz Playground

These projects extended the life of our buildings, improved safety, and decreased energy costs required to heat the buildings. The Capital Project Levy will allow for continued improvements to our facilities.

Odessa School District
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**EXCELLENCE IN
 EDUCATION IS
 THE COMMITMENT
 OF THE ODESSA
 SCHOOL DISTRICT**



**Odessa Schools
 Levy Election
 February 10, 2026**



Educational Programs Levy

\$675,000 ~ \$1.86 per \$1,000

Capital Project Levy

\$125,000 ~ \$0.37 per \$1,000

2027 Levy Collection Year