Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, February 11, 2026
HESD District Office Board Room
714 N. White Street, Hanford, CA

OPEN SESSION
5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

CLOSED SESSION

- **Personnel** *(Pursuant to Government Code Sections 54957, 54957.6, and/or Education Code provisions, Trustees will adjourn to Closed Session to discuss the items listed below. The items to be discussed shall be announced in accordance with Government Code Section 54954.5.)*
    - Public Employee Discipline/Dismissal/Release (GC 54957) - Classified
        - Employee #36512 and #45010

OPEN SESSION
5:45 p.m.

Take action on closed session items

1. **PRESENTATIONS, REPORTS AND COMMUNICATIONS**
   (In order to ensure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)
   a) Public Comments
   b) Board and Staff Comments
   c) Review dates to remember

2. **CONSENT ITEMS**
   (Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)
   a) Accept warrant listings dated January 23, 2026 and January 30, 2026
   b) Approve minutes of the Regular Board Meeting held on January 28, 2026
   c) Approve interdistrict transfers as recommended

3. **INFORMATION ITEMS**
   a) Receive for information the Comprehensive Safety Plan *(Strickland)*
   b) Receive for information the new Board Policy and Administrative Regulation 1445 – Response to Immigration *(Gabler)*

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the Superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent's Office at least 48 hours prior to the meeting.*

c) Receive for information the deleted Board Policy and Administrative Regulation 5145.13 – Response to Immigration *(Gabler)*
d) Receive for information the revised Board Policy and Administrative Regulation 5125 – Student Records *(Gabler)*
e) Receive for information the Board Policy and Administrative Regulation 6020 – Parent Involvement *(Heugly)*
f) Receive for information the revised Board Policy and Administrative Regulation 6161.1 – Selection and Evaluation of Instructional Materials *(Rubalcava)*
g) Receive for information the revised Board Policy 6161.11 – Supplementary Instructional Materials *(Rubalcava)*
h) Receive for information the revised Board Policy 6162.5 – Student Assessment *(Rubalcava)*
i) Receive for information the revised Board Policy 6163.1 – Library Media Centers *(Rubalcava)*

4. BOARD POLICIES AND ADMINISTRATION

a) Consider approval of the Charter Petition for the Hanford Elementary Online Charter *(Gabler)*
b) Consider approval of the updated 2025-2026 School Plans for Student Achievement *(Heugly)*
c) Consider approval of Consolidated Application for Funding Categorical Aid Programs (Winter Release) *(Heugly)*
d) Consider approval of the Facilities Masterplan and Appendix *(Endo)*
e) Consider approval of the revised Board Policy 0410 – Nondiscrimination in District Programs and Activities *(Gabler)*
f) Consider approval of the revised Board Policy and Exhibit 0420.41 – Charter School Oversight *(Gabler)*
g) Consider approval of the revised Board Policy, Administrative Regulation and Exhibit 5121.1 – Release of Directory Information *(Gabler)*
h) Consider approval of the revised Board Policy and Administrative Regulation 6145.2 – Athletic Competition *(Gabler)*
i) Consider approval of the revised Board Bylaw 9011 – Disclosure of Confidential Privileged Information *(Gabler)*
j) Consider approval of the revised Board Policy and Administrative Regulation 5144 – Discipline *(Strickland)*

5. PERSONNEL (Martinez)

a) Employment

Certificated Short-Term Employment

- Jennifer Fauntleroy, Student ELPAC Testing – hours vary, effective 2/2/26 to 5/29/26
- Carol Gallegos, Student ELPAC Testing – hours vary, effective 2/2/26 to 5/29/26

Classified

- Timothy Garcia, Groundskeeper II – 8.0 hrs., DSF-Grounds, effective 1/26/26
- Isaac Ibarra, READY Program Tutor – 4.5 hrs., King, effective 1/26/26

- Guadalupe Rios Juarez, READY Program Tutor – 4.5 hrs., Roosevelt, effective 1/26/26
- Anna Rodriguez, Library/Media Technician – 8.0 hrs., Simas, effective 1/26/26

Voluntary Transfer

- Brian Najar-Carrillo, from READY Program Tutor – 4.5 hrs., King, to READY Program Tutor – 4.5 hrs., Monroe, effective 1/26/26

Temporary Employees/Substitutes

- Destiny Jimenez, Substitute Yard Supervisor, effective 1/27/26

b) Resignations

Certificated

- Jennifer Fauntleroy, Teacher on leave of absence, effective 1/20/26

Classified

- Jacqueline Martinez, Substitute Bilingual Clerk Typist II, Translator: Oral Interpreter and Translator Written Translator, effective 1/23/26
- Amber McRoberts, Special Education Aide – 5.0 hrs., Roosevelt, effective 2/4/26
- Marilyn Parra Villa, Substitute READY Program Tutor, effective 1/23/26
- Avelie Perez-Reyna, READY Program Tutor – 4.5 hours, Hamilton, effective 1/29/26

c) Retirements

Certificated

- Rose Mary Flores, Teacher, Lincoln, effective 6/5/26
- Daryl Johnson, Teacher, Washington, effective 6/5/26

d) Consider approval of an Agreement between Western Governors University and Hanford Elementary School District

- Authorize and enter into a Memorandum of Understanding between Hanford Elementary School District and Western Governors University for the placement of student teachers and interns for a period of three (3) years.

e) Adopt Resolution No. 23-26 – Junior High Teacher Credentials and Assignments

- See attached

f) Volunteers

Name	School
McKenzie Chavez	Jefferson
Kiasha Maciel	Jefferson
Vanesa Padilla (HESD EE)	Jefferson
Kenneth Belk	King
Carmen Garza	King
Miriam Zuniga Lopez (HESD EE)	Monroe
Maria Jimenez	Richmond
Laisha Martinez	Richmond
Annemarie Allison	Washington

Name	School
Brianna Cantu	Washington
Kaitlin Rieckenberg	Washington
Eric Soliz	Washington

6. FINANCIAL *(Endo)*

a) Consider approval of the 2nd Interim Report
b) Consider adoption of Resolution No. 22-26: 2025-2026 Budget Revision – 2nd Interim Report
c) Consider approval of the Kings County Treasurer's Quarterly Compliance Report

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 02/02/2026

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 02/11/2026

ITEM:
Consider approval of warrants.

PURPOSE:
The administration is requesting the approval of the warrants as listed on the registers dated: 01/23/26 and 01/30/26.

FISCAL IMPACT:
See attached.

RECOMMENDATIONS:
Approve the warrants.

13 Hanford Elementary School District

Warrant Register For Warrants
Dated 01/23/2026

1/23/2026 7:28:53AM

Warrant Number	Vendor Number	Vendor Name	Amount
12798325	2	A-Z BUS SALES INC – Materials/Supplies	$10,418.55
12798326	4566	ALLIED STORAGE CONTAINERS – Materials/Supplies	$5,109.40
12798327	6431	AMAZON.COM – Materials/Supplies	$2,510.20
12798328	949	AMERICAN INCORPORATED – Services/Repair	$74,697.27
12798329	6253	AT&T – Telephone Communications	$3,166.63
12798330	3947	ATKINSON ANDELSON LOYA RUUD & ROMO – Other Services	$9,124.50
12798331	1690	BATTERY SYSTEMS – Materials/Supplies	$1,280.79
12798332	6269	BECS PACIFIC LTD – Other Services	$440.00
12798333	653	BRAD'S HANFORD SMOG-N-TUNE INC – Services/Repair	$83.50
12798334	4021	KELLY BURCHETT – Reimburse-Materials/Supplies	$200.00
12798335	236	STATE OF CALIFORNIA – Other Services	$1,799.00
12798336	4841	STATE OF CALIFORNIA – Other Services	$125.00
12798337	304	NICK CHAMPI ENTERPRISES INC. – Washington Repair Project	$450.00
12798338	8510	DARDEN ARCHITECTS INC. – Jefferson Mod Project	$172,970.00
12798339	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	$3,177.39
12798340	4417	CARIN DE LA TORRE – Reimburse-Materials/Supplies	$218.36
12798341	4815	DIGITECH INTEGRATIONS INC – Other Services	$2,880.00
12798342	7397	JACOB DONABEDIAN – Reimburse-Travel/Conference, Mileage	$378.31
12798343	1750	EMPIRE SUPPLY COMPANY INC. – Food Services-Equipment	$7,142.23
12798344	497	EMPLOYMENT DEVELOPMENT DEPT. – State Unemployment Insurance	$8,093.48
12798345	4092	FITNESS FINDERS INC – Materials/Supplies, Other Services	$214.95
12798346	1393	GAS COMPANY – Utilities	$3,427.74
12798347	5323	NATIVIDAD GEORGE – Reimburse-Travel/Conference, Mileage	$335.93
12798348	5813	HANFORD FOX THEATER – READY Field Trip	$2,793.00
12798349	4059	BRENT HANKE – Reimburse-Materials/Supplies	$200.00
12798350	2853	LISA HINOJOS – Reimburse-Materials/Supplies	$157.22
12798351	8485	ICOOK AFTER SCHOOL – Other Services	$5,880.00
12798352	7056	JH TACKETT MARKETING – Materials/Supplies	$531.81
12798353	5007	JORGENSEN COMPANY – Food Services-Other Services	$2,262.30
12798354	801	KINGS COUNTY MOBILE LOCKSMITH – Materials/Supplies	$2,069.16
12798355	806	KINGS COUNTY TROPHY – Materials/Supplies	$559.65
12798356	8760	KELSEY LOPEZ – Reimburse-Materials/Supplies	$197.93
12798357	7260	LOWE'S PRO SERVICES – Materials/Supplies	$2,188.89
12798358	1950	MARRIOTT - OAKLAND CITY CENTER – Travel/Conference	$1,457.94
12798359	8728	CHRISTOPHER MARTINEZ – Reimburse-Travel/Conference	$72.97
12798360	994	MOBILE MODULAR MGMT. CORP. – Services/Repair	$1,440.00
12798361	4256	MELISSA NELSON – Reimburse-Materials/Supplies	$157.43
12798362	8707	NOVOGRADAC & COMPANY LLP – Other Services	$7,000.00
12798363	5287	TRACY RYAN – Reimburse-Materials/Supplies	$187.90
12798364	2985	ELIZABETH SASSELLI – Reimburse-Materials/Supplies	$142.40
12798365	1303	SAVE MART SUPERMARKETS – Food Services-Food	$169.64
12798366	1327	SCHOOL SPECIALTY LLC – Warehouse Inventory	$303.75
12798367	6364	MELISA SCOTT-MCCALLION – Reimburse-Materials/Supplies	$200.00
12798368	7979	SENSORY ROCK LLC – Study Trips	$2,800.00
12798369	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	$179.40
12798370	8759	KATELYN SORENSEN – Reimburse-Materials/Supplies	$200.00
12798371	8651	SOUND CONTRACTING INC. – Materials/Supplies	$397.33
12798372	2031	SOUTHWEST SCH & OFFICE SUPPLY – Warehouse Inventory	$526.88

13 Hanford Elementary School District

Warrant Register For Warrants
Dated 01/23/2026

1/23/2026 7:28:53AM

Warrant Number	Vendor Number	Vendor Name	Amount
12798373	3665	THE TECH INTERACTIVE – MLK Study Trip	$1,308.00
12798374	5988	TRANSFINDER – Other Services	$13,417.00
12798375	1780	UNITED RENTALS – Services/Repair	$2,054.32
12798376	8715	WESTSCAPES INC. – Services/Repair	$6,317.34

Total Amount of All Warrants: **$363,415.49**

13 Hanford Elementary School District

Credit Card Register For Payments
Dated 01/23/2026

1/23/2026 7:29:08AM

Document Number	Vendor Number	Vendor Name	Amount
14043282	297	BRADY INDUSTRIES – Materials/Supplies, Warehouse Inventory	$537.53
14043283	176	BSN SPORTS LLC – Materials/Supplies	$1,971.52
14043284	1111	J W PEPPER & SON INC – Books	$68.99
14043285	1071	ORIENTAL TRADING CO. INC. – Materials/Supplies	$134.71
14043286	1121	PERMA-BOUND – Books	$428.73
14043287	1313	SCHOLASTIC TEACHERS STORE – Books	$115.82
14043288	1753	SMILEMAKERS – Materials/Supplies	$136.90

Total Amount of All Credit Card Payments: **$3,394.20**

13 Hanford Elementary School District

Warrant Register For Warrants
Dated 01/30/2026

1/30/2026 7:33:09AM

Warrant Number	Vendor Number	Vendor Name	Amount
12799147	1142	MICHELE ALEXANDER – Reimburse-Travel/Conference	$60.97
12799148	6431	AMAZON.COM – Materials/Supplies	$3,399.20
12799149	949	AMERICAN INCORPORATED – Services/Repair	$154,055.92
12799150	2352	AMS.NET – Equipment	$2,440.80
12799151	6253	AT&T – Telephone Communications	$188.97
12799152	7690	ANDREA MONIQUE AUGUSTO – Materials/Supplies	$150.00
12799153	7865	SCOTT BALDWIN – Reimburse-Mileage	$26.10
12799154	653	BRAD'S HANFORD SMOG-N-TUNE INC – Services/Repair	$61.75
12799155	2019	BUSWEST – Materials/Supplies	$326.27
12799156	7283	CA DEPT OF TAX & FEE ADMINISTRATION – Materials/Supplies	$16.00
12799157	8040	KELSEY CAMPBELL – Advance-Travel/Conference, Mileage	$417.45
12799158	6859	CENTRAL COAST AQUARIUM – Simas Study Trip	$1,870.00
12799159	304	NICK CHAMPI ENTERPRISES INC. – Materials/Supplies	$297.69
12799160	8521	CLAY CAFÉ – Other Services	$1,034.25
12799161	4178	COOK'S COMMUNICATION – Other Services	$1,444.00
12799162	7854	JOSE LUIS CRUZ – Reimburse-Materials/Supplies	$58.39
12799163	6486	CARA CUMMINGS – Advance-Travel/Conference	$155.00
12799164	4512	DIV. OF STATE ARCHITECT – Other Services	$1,000.00
12799165	4512	DIV. OF STATE ARCHITECT – Other Services	$1,000.00
12799166	8514	DJ RICKY YANEZ – Other Services	$500.00
12799167	3643	FERGUSON ENTERPRISES LLC #686 – Materials/Supplies	$88.84
12799168	8317	LINDSEY FERNANDEZ – Reimburse-Travel/Conference, Mileage	$437.09
12799169	1393	GAS COMPANY – Utilities	$9,219.20
12799170	591	GOLD STAR FOODS – Food Services-Food	$28,770.67
12799171	8761	VENUS GOVEA – Reimburse-Other Services	$39.00
12799172	8246	MANDI HANSEN – Reimburse-Materials/Supplies	$136.88
12799173	8257	IMPERIAL BAG & PAPER CO LLC – Food Services-Materials/Supplies, Food	$4,895.27
12799174	5290	KEENAN & ASSOCIATES – Monroe Playground Inspection	$1,616.00
12799175	796	KINGS COUNTY OFFICE OF ED – Other Services	$269.00
12799176	2910	KINGS DANCE CENTER – Other Services	$875.00
12799177	970	MERCED CO. OFFICE OF EDUCATION – Other Services	$1,500.00
12799178	8607	MOXIEBOX ART INC. – Materials/Supplies	$1,543.87
12799179	8681	TEARINEY MUNOZ – Other Services	$3,700.00
12799180	1058	ODP BUSINESS SOLUTIONS LLC – Materials/Supplies	$74.50
12799181	8589	OFF THE VINE – Materials/Supplies	$2,820.00
12799182	8589	OFF THE VINE – Materials/Supplies	$525.00
12799183	8525	PARADISE PLAYLAND LLC – Lincoln Field Trip	$360.00
12799184	1168	PRODUCERS DAIRY PRODUCTS – Food Services-Food	$10,802.80
12799185	7580	PRUDENTIAL OVERALL SUPPLY – Food Services-Other Services	$128.35
12799186	3883	SHEREESE ROSE – Reimburse-Travel/Conference	$562.28
12799187	1273	ROTO ROOTER PLUMBERS – Services/Repair	$107,707.00
12799188	1303	SAVE MART SUPERMARKETS – Food Services-Food	$319.89
12799189	7979	SENSORY ROCK LLC – Study Trips	$1,400.00
12799190	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	$372.34
12799191	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	$167.85
12799192	4640	SOLUTION TREE – Books	$161.94
12799193	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	$2,980.65
12799194	1444	SYSCO FOODSERVICES OF MODESTO – Food Services-Food	$35,670.91

13 Hanford Elementary School District

Warrant Register For Warrants
Dated 01/30/2026

1/30/2026 7:33:09AM

Warrant Number	Vendor Number	Vendor Name	Amount
12799195	8734	TREVIPAY – Materials/Supplies	$267.68
12799196	4114	TULARE COUNTY OFFICE OF EDUCATION – Other Services	$14,930.00
12799197	3749	ULINE INC – Materials/Supplies	$184.20
12799198	1558	VERIZON WIRELESS – Telephone Communications	$1,365.86
12799199	1603	WESTERN BUILDING MATERIALS – Materials/Supplies	$532.41
12799200	7229	LEANN WILLIAMSON – Advance-Travel/Conference	$155.00
12799201	8013	SARAH ZUFELT – Advance-Travel/Conference	$155.00

Total Amount of All Warrants: **$403,237.24**

13 Hanford Elementary School District

Credit Card Register For Payments
Dated 01/30/2026

1/30/2026 7:34:42AM

Document Number	Vendor Number	Vendor Name	Amount
14043309	176	BSN SPORTS LLC – Materials/Supplies	$1,068.56
14043310	3089	COMMITTEE FOR CHILDREN – Materials/Supplies	$641.92
14043311	7836	FOLLETT CONTENT SOLUTIONS LLC – Books	$16.71
14043312	5778	HAMERAY PUBLISHING GROUP INC. – Books	$394.58
14043313	1111	J W PEPPER & SON INC – Books	$242.47
14043314	1071	ORIENTAL TRADING CO. INC. – Materials/Supplies	$2,187.80
14043315	1121	PERMA-BOUND – Books	$104.09
14043316	5586	SUPERIOR SOIL SUPPLEMENTS – Monroe TK/K Project	$3,301.47
14043317	598	WINGFOOT COMMERCIAL TIRE SYS – Services/Repair	$4,733.15

Total Amount of All Credit Card Payments: **$12,690.75**

Hanford Elementary School District
Minutes of the Regular Board Meeting
January 28, 2026

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees held on January 28, 2026, in the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order Vice-President Revious called the meeting to order at 5:30 p.m., Trustees Garcia and Strickland were present. President Garner and Clerk Hernandez were absent.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Kristina Baldwin, Kelly Bekedam, Lindsey Calvillo, David Endo, Javier Espindola, Amy Fochetti, Matt Gamble, Robert Heugly, Jennifer Levinson, Chris Martinez, Jaime Martinez, Miranda Mendoza, Daniel Pierotte, Jill Rubalcava, and Jay Strickland.

PRESENTATION, REPORTS AND COMMUNICATIONS

Public Comments No comments were received.

Board and Staff Comments No comments were received.

Dates to Remember Vice-President Revious reviewed dates to remember: District Wide Professional Development Day – January 30th; Annual Basketball Championships – February 7th; No School for Students – February 9th; Regular Board Meeting – February 11th.

Student Highlight Delilah Guzman, 6th grade student, from Richmond Elementary was recognized as a Hanford Elementary School District student featured in the 2026 Healthy Air Living Kids Calendar.

Annual Audit Report Mark Dieu, Certified Public Accountant from Eide Bailly, gave a brief presentation on the 2024–2025 Audit Report. He reviewed the two stages of the audit and explained that the audit includes seven major reports. This year, Washington Elementary, Monroe Elementary, and Woodrow Wilson Junior High were audited. He stated that, in their opinion, the financial statements present fairly.

He also noted that the District adopted a new accounting standard, Governmental Accounting Standards Board (GASB) Statement No. 101, regarding compensated absences. He reviewed the Statement of Net Position, the Schedule of Financial Trends and Analysis, and the Summary of Auditor's Results. There were no findings in the financial statements and no findings related to federal awards. There was one finding in the Expanded Learning Program due to limited staffing, as the District provided 25 of the required 30 days.

Mr. Dieu thanked David Endo and staff for their attention to detail.

CONSENT ITEMS

Trustee Garcia made a motion to take consent items "a" through "c" together. Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Trustee Garcia then made a motion to approve consent items "a" through "c". Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

The items approved are as follows:

a) Warrant listings dated December 12, 2025; December 17, 2025; December 19 2025; December 26, 2025; January 2, 2026; January 7, 2026; January 9, 2026 and January 16, 2026.
b) Minutes of the Annual Organizational Board Meeting held on December 17, 2025.
c) Interdistrict transfers as recommended.

INFORMATION ITEMS

Gran Jury Visits

a) Joy Gabler, Superintendent, presented for information the Grand Jury Visits. She stated that included in the packet was a letter from the Grand Jury expressing appreciation for the visits to Martin Luther King Jr. Elementary and Monroe Elementary.

Quarterly Williams Uniform Complaint Report

b) Joy Gabler, Superintendent, presented for information the quarterly Williams Uniform Complaint Report. She reported that there were no complaints. A clean report will be submitted to the Kings County Office of Education.

PAC

c) Robert Heugly, Director of Program Development, Assessment & Accountability, presented for information a report from the District Parent Advisory Committee – December 9, 2025. The PAC made the following recommendations, which the Superintendent acknowledged: providing a teaching pathway club for junior high schools, offering after-school programs for junior high students, and hosting Career Day at all District school sites.

DELAC

d) Robert Heugly, Director of Program Development, Assessment & Accountability, presented for information District English Learner Advisory Committee – December 12, 2025. The DELAC made the following recommendations, which

the Superintendent supports: offering after-school programs and clubs at the junior high schools that inspire students, such as robotics, coding, technology, and trade school preparation; expanding reading and literacy challenges throughout the school year; and recognizing students for academic improvement and improved attendance.

Monthly Financial Report

e) David Endo, Chief Business Official, presented for information the Monthly Financial Reports for the Periods of 07/01/2025-12/31/2025. He stated everything is going according to plan.

BP 0410

f) Joy Gabler, Superintendent, presented for information the revised Board Policy 0410 – Nondiscrimination in District Programs and Activities.

BP/E 0420.41

g) Joy Gabler, Superintendent, presented for information the revised Board Policy and Exhibit 0420.41 – Charter School Oversight.

BP/AR/E 5121.1

h) Joy Gabler, Superintendent, presented for information the revised Board Policy, Administrative Regulation and Exhibit 5121.1 – Release of Directory Information.

BP/AR 6145.2

i) Joy Gabler, Superintendent, presented for information the revised Board Policy and Administrative Regulation 6145.2 – Athletic Competition.

BB 9011

j) Joy Gabler, Superintendent, presented for information the revised Board Bylaw 9011 – Disclosure of Confidential Privileged Information.

BP/AR 5144

k) Jay Strickland, Assistant Superintendent to Student Services, presented for information the revised Board Policy and Administrative Regulation 5144 – Discipline.

BOARD POLICIES AND ADMINISTRATION

READY MLK Desk Station

a) Trustee Garcia made a motion to approve the multi-person desk work station for READY Site Leads at Martin Luther King Jr. Elementary. Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Change Order No. 8

b) Trustee Garcia made a motion to approve Change Order No. 8 – New TK/K Classroom at Monroe Elementary. Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Land Surveying Services Agreement

c) Trustee Garcia made a motion to ratify professional Land Surveying Services Agreement for the modernization at Monroe Elementary with Lane Engineers, Inc. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Land Surveying Services Agreement

d) Trustee Garcia made a motion to ratify professional Land Surveying Services Agreement for the modernization at Jefferson Academy with Lane Engineers, Inc. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Stephen L. Hahn Inspection

e) Trustee Garcia made a motion to approve the proposal from Stephen L. Hahn Inspection for services for Monroe Elementary modernization project. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

DC Inspections, Inc.

f) Trustee Garcia made a motion to approve the proposal from DC Inspections, Inc. for construction and testing services for Monroe Elementary modernization project. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Oral E. Micham Construction

g) Trustee Garcia made a motion to award Oral E. Micham Construction the Monroe Elementary modernization project. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Mangini & Associates, Inc.

h) Trustee Garcia made a motion to approve the Amendment No. 1 – Services Agreement with Mangini & Associates, Inc. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes

Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

SARC

i) Trustee Garcia made a motion to approve the California School Accountability Report Cards. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

PERSONNEL

Trustee Garcia made a motion to take Personnel items "a" through "c" together. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Trustee Garcia then made a motion to approve Personnel items "a" through "c". Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Item "a" – Employment

The following items were approved:

Classified

- Margarita Barragan, Food Service Worker II – 3.0 hrs., Wilson, effective 12/08/25
- Edith Celis, Special Circumstance Aide – 5.75 hrs., Richmond, effective 12/09/25
- Amalia Gamboa, Special Circumstance Aide – 5.75 hrs., Simas, effective 12/11/25
- Trinity Garcia, Food Service Worker I – 3.5 hrs., Monroe, effective 12/15/25
- Ava Holmes, READY Program Tutor – 4.5 hrs., Jefferson, effective 01/12/26
- Maria Margosian, Food Service Worker II – 3.0 hrs., Wilson, effective 12/11/25
- Cathy Phovangsouvanh, Food Service Utility Worker, Food Services, effective 12/11/25
- Valerie Rojas, Food Service Worker I – 3.25 hrs., King, effective 12/11/25
- Brenda Salcedo, Special Education Aide – 5.0 hrs., Wilson, effective 12/16/25
- Michelle Saucedo, READY Program Tutor – 4.5 hrs., Simas, effective 01/12/26

Additional Hours/Days

- Alejandra Leon, from Food Service Worker II – 2.5 hrs., Kennedy, to Food Service Worker II – 3.0 hrs., Kennedy, effective 12/08/25

- Izumi Nakazawa, from Food Service Worker II – 2.5 hrs., Kennedy, to Food Service Worker II – 3.0 hrs., Kennedy, effective 12/08/25

Temporary Employees/Substitutes

- Delila Izquierdo, Substitute Yard Supervisor, effective 01/13/26
- Anessa Valdivia, Substitute Yard Supervisor, effective 12/10/25

Item "b" – Resignations

Classified

- Ryan Allen, Substitute Licensed Vocational Nurse, effective 10/22/25
- Karen Bautista, READY Program Tutor – 4.5 hrs., Jefferson, effective 01/01/26
- Jadon Guillen, READY Program Tutor – 4.5 hrs., Simas, effective 01/30/26
- Savannah Juarez, READY Program Tutor – 4.5 hrs., Simas, effective 12/19/25
- Kyle Martinez, READY Program Tutor – 4.5 hrs., King, effective 01/30/26
- Raul Mata, Substitute Yard Supervisor, effective 01/14/26
- Anadalila Mendoza Martinez, READY Program Tutor – 4.5 hrs., Simas, effective 12/19/25
- AnaSofia Quezada, READY Program Tutor – 4.5 hrs., Roosevelt, effective 01/01/26
- Laurencine Rosa, Substitute Yard Supervisor, effective 12/11/25

Termination due to Failure to Complete Mandatory Training

- Shelby Green, Substitute Yard Supervisor, effective 09/25/25
- Yavilex Ledezma, Substitute Bilingual Clerk Typist I, Paraprofessional (TK/K), Translator: Oral Interpreter and Translator: Written Translator, effective 05/21/25
- Ileanna Molina, Substitute READY Program Tutor, effective 06/05/25
- Andrea Muñoz, Substitute Licensed Vocational Nurse, effective 09/08/25
- Khaila Chariel San Juan, Substitute Yard Supervisor, effective 04/07/25
- Mishaelynn Stephens, Substitute READY Program Tutor, effective 05/22/25
- Alexandrea Stoll, Substitute Yard Supervisor, effective 02/05/25
- Bethany Temores, Substitute READY Program Tutor, effective 11/13/24
- Miguel Torres Rodriguez, Substitute READY Program Tutor, Translator: Oral Interpreter and Translator: Written Translator, effective 11/26/24
- Daisy Wallace, Substitute Licensed Vocational Nurse (Bilingual), effective 08/13/25
- Maria Yepez Rodriguez, Substitute Bilingual Clerk Typist I, effective 06/04/25
- Alyssa Zuniga Jimenez, Substitute Yard Supervisor, effective 06/06/25

Item "c" – Volunteers

Name	School
Paige Coulstring	Hamilton
Maria T Flores	Jefferson
Lashay Gilmore	Jefferson
Manuel Hernandez	Jefferson
Michael Herrera	Jefferson
Yessenia Toscano	Jefferson
Tammy Gonzales	Monroe
Leah Patrick	Monroe
Susana Pedreiro	Monroe

FINANCIAL

Audit Report

a) Trustee Garcia made a motion to approve the Audit Report. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Audit Corrective Action Plan

b) Trustee Garcia made a motion to approve the audit corrective action plan. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Kings County Investment Policy

c) Trustee Garcia made a motion to adopt Resolution No. 17-26: Kings County Investment Policy. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Purchase of School Buses

d) Trustee Garcia made a motion to adopt Resolution No. 18-26: Purchase of School Buses utilizing a piggyback bid issued by the Clovis Unified School District. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

Board-Administered Programs

e) Trustee Garcia made a motion to adopt Resolution No. 19-26: Authorizing Filing of Application(s) for State Allocated Board-Administered Programs. Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent
Hernandez – Absent
Revious – Yes
Strickland – Yes

State Building Funds

f) Trustee Garcia made a motion to adopt Resolution No. 20-26: State Building Funds Application (Modernization funding at Monroe Elementary and Jefferson Academy). Trustee Strickland seconded; motion carried 3-0:
Garcia – Yes
Garner – Absent

Hernandez – Absent
Revious – Yes
Strickland – Yes

Adjournment There being no further business, Vice-President Revious adjourned the meeting at 6:07 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved: _____ _____
Jeff Garner, President Lupe Hernandez, Clerk

No	A/D	Sch Req'd	Home Sch	Date
I-262	A	Simas	Armona	2/02/2026

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler
FROM: Jay Strickland
DATE: January 29, 2026

For:
- ☒ Board Meeting
- ☐ Superintendent's Cabinet
- ☒ Information
- ☐ Action

Date you wish to have your item considered: 02/11/26

ITEM: Comprehensive Safety Plan for the following schools:

Hamilton School	Roosevelt School
Lincoln School	Washington School
Jefferson Charter Academy	Simas School
Monroe School	Community Day School
King School	John F. Kennedy Jr. High School
Lee Richmond School	Woodrow Wilson Jr. High School

PURPOSE: Students and staff have the right to a safe and secure campus where they are free from physical and psychological harm. It is mandated that each school site develop and forward to the Board of Trustees, for approval, a Comprehensive Safety Plan relevant to the needs and resources of that particular school in order to ensure a positive learning environment that teaches strategies for violence prevention and emphasizes high expectations for student conduct, responsible behavior and respect for others. This includes safety procedures for a multitude of emergency events.

FISCAL IMPACT (if any): None

RECOMMENDATION (if any): Information

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 01/27/26

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 02/11/26

ITEM: Receive for information **NEW** to Board Policy & Administrative Regulation:

- 1445 Response to Immigration

PURPOSE: New policy includes a significant amount of material that was formerly in Board Policy/Administrative Regulation 5145.13 - Response to Immigration Enforcement, and addresses a district's response to immigration enforcement including NEW LAW (AB 495, 2025) which requires districts to update their policies by March 1, 2026, with language that is equivalent to the model policy language developed by the California Attorney General in, "Promoting a Safe and Secure Learning Environment for All: Guidance and Model Policies to Assist California's K-12 Schools in Responding to Requests for Access and Information for Immigration Enforcement Purposes." Additionally, new policy includes list of actions that district staff are prohibited from undertaking, unless an exception applies, related to (1) citizenship or immigration status of a student or the student's family members, (2) education records of or any information about a student or a student's family or household, (3) personnel records, personal information, or any other confidential information of an employee, and (4) permission to an officer or employee of an agency conducting immigration enforcement to enter a school bus or other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring. In addition, new policy reiterates the prohibition against obstructing, interfering with, or otherwise impeding an officer or employee of an agency conducting immigration enforcement who nonetheless enters district-provided transportation, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring. New policy also includes that (1) the Superintendent or designee is required to report to the Governing Board any requests by an officer or employee of an agency conducting certain immigration enforcement actions, (2) students may not be denied equal rights and opportunities, or be subjected to unlawful discrimination, harassment, intimidation, or bullying in the district's programs and activities on the basis of the student's or family's immigration status or for the refusal to provide information related to the student's or family's immigration status, (3) resources and data collected by the district are prohibited from being used to compile a list, registry, or database of individuals based on national origin, immigration status, religion, or other category of individual characteristics protected against unlawful discrimination, and (4) the Superintendent or designee is required to provide parents/guardians with specified information and notifications related to immigration status or religious beliefs and their rights related to immigration enforcement. Additionally, new policy provides that complaints alleging discrimination, harassment, intimidation, and bullying based on actual or perceived immigration status be filed in accordance with Board Policy/Administrative Regulation 1312.3 - Uniform Complaint Procedures and that the Superintendent or designee provide to the California Department of Education copies of this policy, any associated administrative regulation, and any other Board policies and administrative regulations required by Education Code 234.7.

New regulation includes a significant amount of material that was formerly in Board Policy/Administrative Regulation 5145.13 - Response to Immigration Enforcement, and addresses a district's response to immigration enforcement including NEW LAW (AB 495, 2025) which requires districts to update their policies by March 1, 2026, with language that is equivalent to the model policy language developed by the California Attorney General in, "Promoting a Safe and Secure Learning Environment for All: Guidance and Model Policies to Assist California's K-12 Schools in Responding to Requests for Access and Information for Immigration Enforcement Purposes." Additionally, new regulation provides direction on responding to (1) requests by an officer or employee of an agency conducting immigration enforcement for information about a student, a student's family or household, or a district employee, (2) requests by an officer or employee of an agency conducting immigration enforcement for access to a student or permission to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring, (3) immigration enforcement when any officer or employee of an agency conducting immigration enforcement is actually or imminently present on district property, and (4) instances when a student's parent/guardian has been detained by an agency conducting immigration enforcement or deported.

FISCAL IMPACT: None

RECOMMENDATIONS: Consider for adoption at the next regular Board Meeting.

Policy 1445: Response To Immigration Enforcement

Status: NEW

Original Adopted Date: 01/01/2026 | **Last Reviewed Date:** 01/01/2026

The Governing Board is committed to the success of all students and to providing a safe and welcoming place for students, their families, and staff irrespective of their citizenship or immigration status.

Unless required by state or federal law, required to administer a state or federally supported educational program, or presented with a valid judicial subpoena, judicial warrant, or court order, district staff shall not do any of the following:

1. Solicit or collect information or documents regarding the citizenship or immigration status of a student or the student's family members (Education Code 234.7)
2. Seek or require information or documents, to the exclusion of other permissible information or documents, regarding the citizenship or immigration status of a student or the student's family members (Education Code 234.7)
3. To the extent practicable, disclose or provide in writing, verbally, or in any other manner to an officer or employee of an agency conducting immigration enforcement:
    a. The education records of or any information about a student or a student's family or household such as personal information as defined in Civil Code 1798.3, information about a student's home, or information about a student's travel schedule without parent/guardian written consent (Education Code 234.7)
    b. The personnel records of any district employee, personal information of any district employee as defined in Civil Code 1798.3, or any other confidential employee information (Education Code 234.7; Government Code 7285.2)
4. Grant permission to an officer or employee of an agency conducting immigration enforcement to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring (Education Code 234.7; Government Code 7285.1)

However, district staff shall not obstruct, interfere with, or otherwise impede an officer or employee of an agency conducting immigration enforcement who nonetheless enters district-provided transportation, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring.

The Superintendent or designee shall report to the Board in a timely manner any requests by an officer or employee of an agency conducting immigration enforcement for any of the following: (Education Code 234.7)

1. Education records of or any information about a student or a student's family or household
2. Personnel records of any district employee, personal information of any district employee as defined in Civil Code 1798.3, or any other confidential employee information
3. Permission to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring

Such reports shall be provided in a manner that ensures the confidentiality and privacy of any potentially identifying information. (Education Code 234.7)

In accordance with law, Board Policy 0410 - Nondiscrimination in District Programs and Activities, and Board Policy 5145.3 - Nondiscrimination/Harassment, no student shall be denied equal rights and opportunities, nor be subjected to unlawful discrimination, harassment, intimidation, or bullying in the district's programs and activities on the basis of the student's or family's immigration status or for the refusal to provide information related to the student's or family's immigration status. (Education Code 200, 220, 234.1)

Resources and data collected by the district shall not be used, directly or by others, to compile a list, registry, or database of individuals based on national origin, immigration status, religion, or other category of individual characteristics protected against unlawful discrimination. (Government Code 8310.3)

The Superintendent or designee shall provide parents/guardians with information and notifications as specified in Education Code 234.7, including information regarding their children's right to a free public education regardless of immigration status or religious beliefs and their rights related to immigration enforcement.

The Superintendent or designee shall develop procedures for, and may provide training to staff on, interactions with an officer or employee of an agency conducting immigration enforcement, including a request for any of the following:

1. Education records of or any information about a student or a student's family or household
2. Personnel records of any district employee, personal information of any district employee as defined in Civil Code 1798.3, or any other confidential employee information
3. Permission to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring

Complaints alleging discrimination, harassment, intimidation, and bullying based on actual or perceived immigration status shall be filed in accordance with Board Policy/Administrative Regulation 1312.3 - Uniform Complaint Procedures.

The Superintendent or designee shall provide to the California Department of Education, upon request and in the manner requested, copies of this policy, any associated administrative regulation, and any other Board policies and administrative regulations required by Education Code 234.7.

Regulation 1445: Response To Immigration Enforcement

Status: NEW

Original Adopted Date: 01/01/2026 | **Last Reviewed Date:** 01/01/2026

Responding to Requests for Information or Documents

Upon receiving any request by an officer or employee of an agency conducting immigration enforcement for information about a student, a student's family or household, or a district employee as described in the accompanying Board policy, district staff shall deny the request, to the extent practicable, unless any of the following apply: (Education Code 234.7; 34 CFR 99.30, 34 CFR 99.31)

1. The request is for student directory information

   District staff shall respond to the request in accordance with Board Policy/Administrative Regulation 5125.1 - Release of Directory Information.

2. The district is required to release the records or information by state or federal law, in order to administer a state or federally supported educational program, or due to a valid judicial subpoena, judicial warrant, or court order

3. For records or information about a student or a student's family or household, the parent/guardian has provided written consent unless prohibited by a valid judicial subpoena, judicial warrant, or court order, or in cases involving investigation of child abuse, neglect, or dependency or, if the student is at least 18 years age, the student has provided written consent

   Such written consent shall include all of the following: (34 CFR 99.30)

   a. The signature and signature date of the parent/guardian, or student if the student is at least 18 years of age

   b. A description of the records to be disclosed

   c. The reason for the release of information

   d. The parties or class of parties receiving the information

   e. A copy of the records to be released, if requested by the parent/guardian or student

4. For records or information about a district employee, the employee has provided written consent and the district's human resource department or equivalent has been consulted

   Such written consent shall include all of the following:

   a. The signature and signature date of the employee

b. A description of the records to be disclosed

c. The reason for the release of information

d. The parties or class of parties receiving the information

e. A copy of the records to be released, if requested by the employee

Regardless of whether the district discloses the requested records or information, district staff shall do all of the following when such a request has been received:

1. Make a copy of the request and notify the Superintendent or designee
2. For requests regarding student information, provide the student's parent/guardian, or the student, if the student is at least 18 years of age, with notice, a description of the request, and any documentation provided to the district describing the request, unless prohibited by a valid judicial subpoena, judicial warrant, or court order, or in cases involving investigation of child abuse, neglect, or dependency
3. For requests regarding district employee information, provide the employee with notice, a description of the request, and any documentation provided to the district describing the request, unless prohibited by a valid judicial subpoena, judicial warrant, or court order

In accordance with law and Board Policy 5125 - Student Records, the Superintendent or designee shall annually notify parents/guardians that the district will not release student information to third parties for immigration enforcement purposes, unless the parent/guardian consents or as required to do so by a valid judicial subpoena, judicial warrant or court order.

Responding to Requests for Access to Students or for Access to District-Provided Transportation, Nonpublic Area of District Property or Facility, or Nonpublic Area in which District-Sponsored Activity is Occurring

If an officer or employee of an agency conducting immigration enforcement requests access to a student, such as for purposes of interviewing, searching, or detaining the student, or permission to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring, district staff shall take the following actions:

1. Advise the officer or employee that before district staff can respond to the request, they must first receive notification and direction from the Superintendent, principal, or designee
2. Request to see and record or otherwise document the officer's or employee's valid identification, including the officer's or employee's name and, if applicable, badge number, the phone number of the officer's or employee's supervisor
3. Request that the officer or employee produce any documentation that authorizes the officer's or employee's request, make copies of all such documentation, and retain at least one copy for district records
4. Contact and consult with the district's legal counsel or Superintendent or designee

5. Follow the direction from the district's legal counsel or Superintendent or designee

For a request to access a student, the district shall deny the request unless any of the following apply: (Education Code 234.7)

1. The officer or employee provides a valid judicial warrant or court order
2. District staff receives parent/guardian consent or, if the student is at least 18 years of age, the student's consent, unless the officer or employee presents a valid judicial warrant or court order that authorizes and directs the district to give such permission without parent/guardian consent or, if the student is at least 18 years of age, the student's consent

Regardless of whether the officer or employee is given access to the student, the student's parent/guardian shall be immediately notified, unless prohibited by a valid judicial warrant or court order, or in cases involving investigations of child abuse, neglect, or dependency. (Education Code 48906)

Additionally, district staff shall notify the Superintendent or designee as early as possible of any request by an officer or employee of an agency conducting immigration enforcement for access to a student. (Education Code 234.7)

For a request for permission to enter a school bus, any other transportation provided by the district, a nonpublic area of any district property or facility, or a nonpublic area where any district-sponsored program or activity is occurring, the district shall deny the request unless any of the following apply: (Education 234.7)

1. The officer or employee provides a valid judicial warrant or court order
2. Permission is required to be granted by state or federal law or in order to administer a state or federally supported educational program
3. The officer or employee is a sworn law enforcement officer, declares that exigent circumstances exist, and demands immediate access

In this situation, district staff shall comply with the officer's or employee's orders and immediately contact the Superintendent or designee and then the district's legal counsel.

An officer or employee of an agency conducting immigration enforcement who, pursuant to this administrative regulation, is granted permission to enter district property or facilities which are not open to all visitors shall first register in accordance with Board Policy 1250 - Visitors/Outsiders, except in cases where the officer or employee is a sworn law enforcement officer and states that exigent circumstances exist. (Penal Code 627.2, 627.3)

The Superintendent or designee shall email the Bureau of Children's Justice in the California Department of Justice (BCJ@doj.ca.gov) regarding any attempt by a law enforcement officer to access a student or a school site for immigration enforcement purposes.

Responding to Immigration Enforcement Activity on District Property

When any officer or employee of an agency conducting immigration enforcement is actually or

imminently present on district property, district staff shall notify staff working at the property and, if the district property is a school, the parents/guardians of students at the school in accordance with Board Policy/Administrative Regulation 0450 - Comprehensive Safety Plan.

District staff shall report the presence of any officer or employee of an agency conducting immigration enforcement on district property to district police and other appropriate administrators.

District staff shall not obstruct, interfere with, or otherwise impede, or attempt to obstruct, interfere with, or otherwise impede, any officer or employee of an agency conducting immigration enforcement, even if the officer or employee appears to be acting outside the law or in excess of the stated or documented authorization. If such an officer or employee enters the premises without consent, district staff shall document their actions but only to the extent that documentation does not impede their actions and shall, at all times, obey any direction from such officers or employees.

After all officers and employees of an agency conducting immigration enforcement leave, each district staff member who observed or interacted with them shall promptly provide the following to the district's legal counsel or other district official designated by the Superintendent:

1. Copies of any information and documents collected from the officers or employees such as valid identification, name, badge number, phone number of the officer's or employee's supervisor, and documentation that authorizes the officer's or employee's request
2. The identity of all other district staff known to have communicated with the officers or employee
3. A description of all requests and activities by the officers and employees
4. The type of documentation, such as a warrant or subpoena, that authorized the officer's or employee's request or actions
5. District staff's response to the officer's or employee's request
6. Written notes of any other actions taken by and any other interactions with any officer or employee

Responding to the Detention or Deportation of Student's Parent/Guardian

The Superintendent or designee shall encourage parents/guardians to update their emergency contact information as needed at any time. The Superintendent or designee shall notify parents/guardians that the district will only use information provided on the emergency cards in response to specific emergency situations and not for any other purpose. (Education Code 234.7)

Additionally, the Superintendent or designee may encourage all students and families to learn their emergency phone numbers and be aware of the location of important documentation, including birth certificates, passports, social security cards, physicians' contact information, medication lists, lists of allergies, and other such information that would allow the students and families to be prepared in the event that a student's parent/guardian is detained or deported.

In the event that a student's parent/guardian is detained or deported, the Superintendent or designee shall release the student to the person(s) designated in the student's emergency contact information or to any individual who presents a caregiver's authorization affidavit on behalf of the student. The Superintendent or designee shall only contact child protective services if district personnel are unable to arrange for the timely care of the student by the person(s) designated in the emergency contact information maintained by the school or identified on a caregiver's authorization affidavit. (Education Code 234.7)

In an instance where a student's parent/guardian was detained or deported, the Superintendent or designee shall notify the student, as well as the individuals designated in the student's emergency contact information and any individual who presented a caregiver's authorization affidavit on behalf of the student, that the student continues to meet the residency requirements for attendance in the district if the student and the student's parent/guardian who was detained or deported satisfy the conditions as specified in Education Code 48204.4.

The Superintendent or designee may refer a student or the student's family members to other resources for assistance, including, but not limited to, an U.S. Immigrant and Customs Enforcement detainee locator, legal assistance, or the consulate or embassy of the parent/guardian's country of origin.

Policy Reference Disclaimer:
These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the Governing Board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State	Description
Civ. Code 1798.3	Information Practices Act of 1977; definitions
Ed. Code 200	Prohibition of discrimination
Ed. Code 200	Equal rights and opportunities in state educational institutions
Ed. Code 234.1	Student protections relating to discrimination, harassment, intimidation, and bullying
Ed. Code 234.7	Student protections relating to immigration and citizenship status
Ed. Code 32282	Comprehensive School Safety Plan
Ed. Code 48204.4	Evidence of residency for school enrollment
Ed. Code 48906	Exception to parent/guardian notifications
Ed. Code 48980	Parent/Guardian notifications
Ed. Code 48985	Notices to parents/guardians in language other than English

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 01/27/26

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 02/11/26

ITEM: Receive for information **DELETION** of Board Policy & Administrative Regulation:

- 5145.13 Response to Immigration

PURPOSE: Policy deleted, as being too narrowly focused on students given **NEW LAW (AB 495, 2025)** which expands the requirement to develop policies in response to immigration enforcement to encompass protections for staff, with a significant amount of material added to new Board Policy 1445 - Response to Immigration Enforcement.

Regulation deleted, as being too narrowly focused on students, given **NEW LAW (AB 495, 2025)** which expands the requirement to develop policies in response to immigration enforcement to encompass protections for staff, with a significant amount of material added to new Administrative Regulation 1445 - Response to Immigration Enforcement.

FISCAL IMPACT: None

RECOMMENDATIONS: Consider for adoption at the next regular Board Meeting.

DELETE - Replaced by Board Policy 1445

Policy 5145.13: Response To Immigration Enforcement

Status: ADOPTED

Original Adopted Date: 05/01/2018 | **Last Reviewed Date:** 05/01/2018

The Board of Trustees is committed to the success of all students and believes that every school site should be a safe and welcoming place for all students and their families irrespective of their citizenship or immigration status.

District staff shall not solicit or collect information or documents regarding the citizenship or immigration status of students or their family members or provide assistance with immigration enforcement at district schools, except as may be required by state and federal law. (Education Code 234.7)

No student shall be denied equal rights and opportunities nor be subjected to unlawful discrimination, harassment, intimidation, or bullying in the district's programs and activities on the basis of his/her immigration status. (Education Code 200, 220, 234.1)

The Superintendent or designee shall notify parents/guardians regarding their children's right to a free public education regardless of immigration status or religious beliefs and their rights related to immigration enforcement. (Education Code 234.7)

Consistent with requirements of the California Office of the Attorney General, the Superintendent or designee shall develop procedures for addressing any requests by a law enforcement officer for access to district records, school sites, or students for the purpose of immigration enforcement.

The Superintendent or designee shall report to the Board in a timely manner any requests for information or access to a school site by an officer or employee of a law enforcement agency for the purpose of enforcing the immigration laws. Such notification shall be provided in a manner that ensures the confidentiality and privacy of any potentially identifying information. (Education Code 234.7)

DELETE

DELETE - Replaced by Board Regulation 1445

~~Regulation 5145.13: Response To Immigration Enforcement~~

~~**Status:** ADOPTED~~

~~**Original Adopted Date:** 05/22/2019 | **Last Reviewed Date:** 05/22/2019~~

~~Responding to Requests for Information~~

~~Unless authorized by the Family Educational Rights and Privacy Act pursuant to 20 USC 1232g, student information shall not be disclosed to immigration law enforcement authorities without parental consent, a court order, or judicial subpoena. The Superintendent or designee shall annually notify parents/guardians that the district will not release student information to third parties for immigration enforcement purposes, unless the parent/guardian consents or as required to do so by a court order or judicial subpoena.~~

~~Upon receiving any verbal or written request for information related to a student's or family's immigration or citizenship status, district staff shall:~~

1. ~~Notify the Superintendent or designee about the information request~~
2. ~~Provide students and families with appropriate notice and a description of the immigration officer's request~~
3. ~~Document any request for information by immigration authorities~~
4. ~~Provide students and parents/guardians with any documents provided by the immigration enforcement officer, unless such disclosure is prohibited by a subpoena served on the district or in cases involving investigations of child abuse, neglect, or dependency~~

~~Resources and data collected by the district shall not be used, directly or by others, to compile a list, registry, or database of individuals based on national origin, immigration status, religion, or other category of individual characteristics protected against unlawful discrimination. (Government Code 8310.3)~~

~~Responding to Requests for Access to Students or School Grounds~~

~~District staff shall receive parent/guardian consent before a student is interviewed or searched by any officer seeking to enforce civil immigration laws at the school, unless the officer presents a valid, effective warrant signed by a judge or a valid, effective court order. A student's parent/guardian shall be immediately notified if a law enforcement officer requests or gains access to the student for immigration enforcement purposes, unless the judicial warrant or subpoena restricts disclosure to the parent/guardian.~~

~~All visitors and outsiders, including immigration enforcement officers, shall register with the principal or designee upon entering school grounds during school hours. Each visitor or outsider shall provide the principal or designee with his/her name, address, occupation, age if less than 21, purpose in entering school grounds, proof of identity, and any other information required by law. (Penal Code 627.2, 627.3)~~

DELETE

~~District staff shall report the presence of any immigration enforcement officers to on-site district police and other appropriate administrators.~~

~~As early as possible, district staff shall notify the Superintendent or designee of any request by an immigration enforcement officer for access to the school or a student or for review of school documents, including service of lawful subpoenas, petitions, complaints, warrants, or other such documents.~~

~~In addition, district staff shall take the following actions in response to an officer present on the school campus specifically for immigration enforcement purposes:~~

1. ~~Advise the officer that before school personnel can respond to the officer's request, they must first receive notification and direction from the Superintendent or designee, except under exigent circumstances that necessitate immediate action~~
2. ~~Request to see the officer's credentials, including his/her name and badge number, and the phone number of the officer's supervisor, and note or make a copy of all such information~~
3. ~~Ask the officer for his/her reason for being on school grounds and document the response~~
4. ~~Request that the officer produce any documentation that authorizes his/her school access~~
5. ~~Make a copy of all documents produced by the officer and retain one copy for school records~~
6. ~~If the officer declares that exigent circumstances exist and demands immediate access to the campus, comply with the officer's orders and immediately contact the Superintendent or designee~~
7. ~~If the officer does not declare that exigent circumstances exist, respond according to the requirements of the officer's documentation, as follows:~~
    a. ~~If the officer has an Immigrations and Customs Enforcement (ICE) administrative warrant, district staff shall inform the agent that they cannot consent to any request without first consulting with the district's legal counsel or other designated district official.~~
    b. ~~If the officer has a federal judicial warrant, such as a search and seizure warrant or an arrest warrant signed by a federal judge or magistrate, district staff shall promptly comply with the warrant. If feasible, district staff shall consult with the district's legal counsel or designated administrator before providing the officer with access to the person or materials specified in the warrant.~~
    c. ~~If the officer has a subpoena for production of documents or other evidence, district staff shall inform the district's legal counsel or other designated official of the subpoena and await further instructions as to how to proceed.~~
8. ~~Do not attempt to physically impede the officer, even if the officer appears to be exceeding the authorization given under a warrant or other document. If an officer enters the premises without consent, district staff shall document the officer's actions while on campus.~~

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9. After the encounter with the officer, promptly make written notes of all interactions with the officer, including:

    a. A list or copy of the officer's credentials and contact information

    b. The identity of all school personnel who communicated with the officer

    c. Details of the officer's request

    d. Whether the officer presented a warrant or subpoena to accompany his/her request, what was requested in the warrant or subpoena, and whether the warrant or subpoena was signed by a judge

    e. District staff's response to the officer's request

    f. Any further action taken by the officer

    g. A photo or copy of any documents presented by the officer

10. Provide a copy of these notes and associated documents collected from the officer to the district's legal counsel or other designated district official

The district's legal counsel or other designated official shall submit a timely report to the Board of Trustees regarding the officer's requests and actions and the district's responses. (Education Code 234.7)

The Superintendent or designee shall also email the Bureau of Children's Justice in the California Department of Justice (BCJ@doj.ca.gov) regarding any attempt by a law enforcement officer to access a school site or a student for immigration enforcement purposes.

Responding to the Detention or Deportation of Student's Family Member

The Superintendent or designee shall encourage students and their families to update their emergency contact information as needed throughout the school year and to provide alternative contacts, including an identified trusted adult guardian, in case a student's parent/guardian is detained or is otherwise unavailable. The Superintendent or designee shall notify students' families that information provided on the emergency cards will only be used in response to specific emergency situations and not for any other purpose.

The Superintendent or designee shall also encourage all students and families to learn their emergency phone numbers and be aware of the location of important documentation, including birth certificates, passports, social security cards, physicians' contact information, medication lists, lists of allergies, and other such information that would allow the students and families to be prepared in the event that a family member is detained or deported.

In the event that a student's parent/guardian is detained or deported by federal immigration authorities, the Superintendent or designee shall release the student to the person(s) designated in the student's emergency contact information or to any individual who presents a caregiver's authorization affidavit on behalf of the student. The Superintendent or designee shall only contact child protective services if district personnel are unable to arrange for the timely care of the

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~~student by the person(s) designated in the emergency contact information maintained by the school or identified on a caregiver's authorization affidavit.~~

~~The Superintendent or designee shall notify a student whose parent/guardian was detained or deported that the student continues to meet the residency requirements for attendance in a district school, provided that the parent/guardian was a resident of California and the student lived in California immediately before he/she moved out of state as a result of the parent/guardian's departure. (Education Code 48204.4)~~

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 01/27/26

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 02/11/26

ITEM: Receive for information revision to Board Policy & Administrative Regulation:

- 5125 Student Records

PURPOSE:

Policy updated to provide that an individual's immigration status may only be disclosed in accordance with Board Policy/Administrative Regulation 1445 - Response to Immigration Enforcement, with applicable material from this policy moved to/already contained within Board Policy/Administrative Regulation 1445.

Regulation updated to define "district officials and employees," and, for accuracy, to use this term, rather than "school officials and employees." Additionally, regulation updated to reference **NEW LAW (AB 495, 2025)** which (1) requires districts to update their policies by March 1, 2026, with language that is equivalent to the model policy language developed by the California Attorney General in, "Promoting a Safe and Secure Learning Environment for All: Guidance and Model Policies to Assist California's K-12 Schools in Responding to Requests for Access and Information for Immigration Enforcement Purposes," and (2) changes the definition of "relative", for purposes of a Caregiver's Authorization Affidavit, to include any adult who is related to the child by blood, adoption, or affinity within the fifth degree of kinship, including all stepparents, stepsiblings, and all relatives whose status is preceded by the words "great," "great-great," or "grand." In addition, the regulation updated to (1) add that a request for student records by an officer or employee of an agency conducting immigration enforcement be denied except in accordance with the Board Policy/Administrative Regulation 1445 - Response to Immigration Enforcement, and (2) clarify that the annual parent/guardian notification includes a statement that a student's citizenship status, immigration status, place of birth, or any other information indicating national origin will only be released in accordance with Board Policy/Administrative Regulation 1445 - Response to Immigration Enforcement.

FISCAL IMPACT: None

RECOMMENDATIONS: Consider for adoption at the next regular Board Meeting.

Policy 5125: Student Records

Status: ADOPTED

Original Adopted Date: 05/16/2001 **| Last Revised Date:** 04/11/2019 **| Last Reviewed Date:** 04/11/2019

The Board of Trustees recognizes the importance of keeping accurate, comprehensive student records as required by law. The Superintendent or designee shall establish administrative regulations governing the identification, collection, retention, disclosure, and security of student records. These regulations shall ensure the rights of authorized persons to have timely access to student records while maintaining the confidentiality of student records ~~consistent~~in accordance with state and federal law.

The Superintendent or designee shall designate a certificated employee to serve as custodian of records with responsibility for student records at the district level. At each school, the principal or a certificated employee shall be designated as custodian of records for students enrolled at that school. The custodian of records shall be responsible for implementing Board policy and administrative regulation regarding student records. ~~(5 CCR 431)~~

(5 CCR 431)

If student records containing covered information which is not subject to the California Consumer Privacy Act are under the control of the operator of a website, online service or application, or mobile application, and the student's parent/guardian or the student, if 18 years of age or older, requests deletion of such records, the Superintendent or designee shall provide documentation to the operator that the student has not been enrolled in the district for at least 60 days. (Business and Professions Code 22584)

All appropriate personnel shall receive training regarding district policies and procedures for gathering and handling sensitive student information~~.~~

, including which information should not be solicited.

The district shall not collect or solicit social security numbers or the last four digits of social security numbers of students or their parents/guardians, unless otherwise required to do so by state or federal law. (Education Code 49076.7)

~~No information~~

The immigration or ~~documents regarding the~~ citizenship ~~or immigration~~ status of ~~students~~a student or ~~their~~a student's family ~~members shall~~member may only be collected~~, except as required by state or federal law or as required~~ and disclosed in accordance with Board Policy/Administrative Regulation 1445 - Response to ~~administer a state or federally supported educational program. The Superintendent or designee shall not disclose student records to a person, agency, or organization for immigration enforcement purposes without parental consent, a court order, or a judicial subpoena. If a~~ Immigration Enforcement.

The district or any district employee ~~receives such a request, he/she shall immediately report the request to the Superintendent. The Superintendent shall report the request to the Board in a timely manner that ensures the confidentiality and privacy of any potentially identifying information. (Education Code 234.7)~~

~~The Superintendent or designee~~ shall not compile a list, registry, or database based on students' national origin, ethnicity, or religious belief, practice, or affiliation, ~~nor shall he/she~~or disclose student information to federal government authorities for the purpose of compiling such a list, registry, or database for purposes of immigration enforcement. ~~Such~~This prohibition does not apply to information ~~may only be compiled or exchanged with other local, state, or federal agencies if the information~~ that is aggregated and is not personally identifiable. (Government Code 8310.3)

The Superintendent or designee shall develop protocols to comply with a court's restraining order that prohibits a party from accessing specified records and information pertaining to a student. (Family Code 6323.5)

Student Records from Social Media

The Superintendent or designee may gather and maintain information from the social media of any district student, provided that the district first notifies students and parents/guardians about the proposed program, offers an opportunity for public comment at a regularly scheduled Board meeting, and gathers only information that directly pertains to school safety or student safety. ~~(Education Code 49073.6)~~

~~**Contract for Digital Storage, Management, and Retrieval of Student Records**~~

(Education Code 49073.6)

Retention, Disclosure, and Security of Student Records

The Superintendent or designee shall ensure the confidentiality of student records as required by law and shall establish processes and procedures to safeguard data against damage, loss, or theft, including damage, loss, or theft which may be caused by the use of technology, including artificial intelligence and breaches to the district's digital infrastructure, in the retention or disclosure of student records.

The Superintendent or designee shall ensure that employees receive information and training about cybersecurity, including ways to protect student records from breaches to the district's digital infrastructure.

If the district experiences a cyberattack that impacts more than 500 students or personnel, the Superintendent or designee shall report the cyberattack to the California Cybersecurity Integration Center. (Education Code 35266)

The Superintendent or designee may enter into a contract with a third party for the digital storage, management, and retrieval of student records and/or to authorize a third party provider of digital software to access, store, and use student records, provided that the contract meets the requirements of Education Code 49073.1 and other applicable state and federal laws~~.~~

Regulation 5125: Student Records

Status: ADOPTED

Original Adopted Date: 04/24/2013 **| Last Revised Date:** 04/11/2019 **| Last Reviewed Date:** 04/11/2019

~~Definitions~~

~~*Student* means any individual who is or has been in attendance at the district and regarding whom the district maintains student records.~~

Definitions

Access means a personal inspection and review of a record or an accurate copy of a record, or receipt of an accurate copy of a record or an oral description or communication of a record, and a request to release a copy of any record. (Education Code 49061)

Adult student is a person who is or was enrolled in the district and who is at least 18 years of age. (5 CCR 430)

Attendance includes, but is not limited to, attendance in person or by paper correspondence, videoconference, satellite, Internet, or other electronic information and telecommunication technologies for students who are not physically present in the classroom, and the period during which a person is working under a work-study program. (34 CFR 99.3)

Contractor or consultant is anyone with a formal written agreement or contract with the district regarding the provision of services or functions outsourced by the district. Contractor or consultant shall not include a volunteer or other party. (Education Code 49076)

County placing agency means the county social service department or county probation department. (Education Code 49061)

Custodian of records is the employee responsible for the security of student records maintained by the district and for devising procedures for assuring that access to such records is limited to authorized persons. (5 CCR 433)

Disclosure means to permit access to, or the release, transfer, or other communication of, personally identifiable information contained in student records to any party, except the party that provided or created the record, by any means including oral, written, or electronic. (34 CFR 99.3)

District officials and employees are officials or employees, including teachers, whose duties and responsibilities to the district, whether routine or as a result of special circumstances, require access to student records. (34 CFR 99.31)

Legitimate educational interest is an interest held by any district official, employee, contractor, or consultant whose official duties, responsibilities, or contractual obligations to the district, whether routine or as a result of special circumstances, require access to information contained in student records.

Mandatory interim student records are those records which the district is directed to compile and maintain for specified periods of time and are then destroyed in accordance with state law, regulation, or administrative directive. (5 CCR 430)

Mandatory permanent student records are those records which are maintained in perpetuity and which the district has been directed to compile by state law, regulation, or administrative directive. (5 CCR 430)

Parent/guardian means a natural parent, an adopted parent, legal guardian, surrogate parent, or foster parent. (Education Code 49061, 56050, 56055)

Permitted student records are those records having clear importance only to the current educational process of the student. (5 CCR 430)

Personally identifiable information includes, but is not limited to: (34 CFR 99.3)

1. The student's name
2. The name of the student's parent/guardian or other family members
3. The address of the student or student's family
4. A personal identifier, such as the student's social security number, student number, or biometric record (e.g., fingerprints, retina and iris patterns, voiceprints, DNA sequence, facial characteristics, and handwriting)
5. Other indirect identifiers, such as the student's date of birth, place of birth, and mother's maiden name
6. Other information that, alone or in combination, is linked or linkable to a specific student that would allow a reasonable person in the school community, who does not have personal knowledge of the relevant circumstances, to identify the student with reasonable certainty
7. Information requested by a person who the district reasonably believes knows the identity of the student to whom the student record relates

Student means any individual who is or has been in attendance at the district and regarding whom the district maintains student records. ~~(34 CFR 99.3)~~

~~*Attendance* includes, but is not limited to, attendance in person or by paper correspondence, videoconference, satellite, Internet, or other electronic information and telecommunication technologies for students who are not physically present in the classroom, and the period during which a person is working under a work-study program. (34 CFR 99.3)~~

(34 CFR 99.3)

Student records are any items of information (in handwriting, print, tape, film, computer, or other medium) gathered within or outside the district that are directly related to an identifiable student and maintained by the district, required to be maintained by an employee in the performance of ~~his/her~~the employee's duties, or maintained by a party acting for the district. Any information maintained for the purpose of second-party review is considered a student record. Student records include the student's health record. (Education Code 49061, 49062; 5 CCR 430; 34 CFR 99.3)

Student records do not include: (Education Code 49061, 49062; 34 CFR 99.3)

~~Student records do not include: (Education Code 49061, 49062; 5 CCR 430; 34 CFR 99.3)~~

1. Directory information

2. Informal notes compiled by a ~~school officer~~district official or employee which remain in the sole possession of the maker, are used only as a personal memory aid, and are not accessible or revealed to any other person except a substitute employee

3. Records of the law enforcement unit of the district, ~~subject to~~as specified in 34 CFR 99.8

4. Records created or received by the district after an individual is no longer a student and that are not directly related to the individual's attendance as a student

5. Grades on peer-graded papers before they are collected and recorded by a teacher

~~*Mandatory permanent student records* are those records which are maintained in perpetuity and which schools have been directed to compile by state law, regulation, or administrative directive. (5 CCR 430)~~

~~*Mandatory interim student records* are those records which the schools are directed to compile and maintain for specified periods of time and are then destroyed in accordance with state law, regulation, or administrative directive. (5 CCR 430)~~

~~*Permitted student records* are those records having clear importance only to the current educational process of the student. (5 CCR 430)~~

~~*Disclosure* means to permit access to, or the release, transfer, or other communication of, personally identifiable information contained in student records to any party, except the party that provided or created the record, by any means including oral, written, or electronic. (34 CFR 99.3)~~

~~*Access* means a personal inspection and review of a record or an accurate copy of a record, or receipt of an accurate copy of a record or an oral description or communication of a record, and a request to release a copy of any record. (Education Code 49061)~~

~~*Personally identifiable information* includes, but is not limited to: (34 CFR 99.3)~~

~~1. The student's name~~

~~2.1. The name of the student's parent/guardian or other family members~~

~~3. The address of the student or student's family~~

4.1.A personal identifier, such as the student's social security number, student number, or biometric record (e.g., fingerprints, retina and iris patterns, voiceprints, DNA sequence, facial characteristics, and handwriting)

5.1.Other indirect identifiers, such as the student's date of birth, place of birth, and mother's maiden name

6.1.Other information that, alone or in combination, is linked or linkable to a specific student that would allow a reasonable person in the school community, who does not have personal knowledge of the relevant circumstances, to identify the student with reasonable certainty

7.1.Information requested by a person who the district reasonably believes knows the identity of the student to whom the student record relates

Adult student is a person who is or was enrolled in school and who is at least 18 years of age. (5 CCR 430)

Parent/guardian means a natural parent, an adopted parent, legal guardian, surrogate parent, or foster parent. (Education Code 49061, 56050, 56055)

Legitimate educational interest is an interest held by any school official, employee, contractor, or consultant whose duties, responsibilities, or contractual obligations to the district, whether routine or as a result of special circumstances, require him/her to have access to student records.

School officials and employees are officials or employees whose duties and responsibilities to the district, whether routine or as a result of special circumstances, require that they have access to student records.

Contractor or consultant is anyone with a formal written agreement or contract with the district regarding the provision of services or functions outsourced to him/her by the district. Contractor or consultant shall not include a volunteer or other party. (Education Code 49076)

Custodian of records is the employee responsible for the security of student records maintained by the district and for devising procedures for assuring that access to such records is limited to authorized persons. (5 CCR 433)

County placing agency means the county social service department or county probation department. (Education Code 49061)

Persons Granted Absolute Access

In accordance with law, absolute access to any student records shall be granted to:

1. Parents/guardians of students younger than ~~age~~ 18 years of age, including the parent who is not the student's custodial parent (Education Code 49069.7; Family Code 3025)

   However, the district shall not disclose student records to a party, including a parent/guardian, who is legally prohibited from accessing records and information of a student pursuant to a restraining order. (Family Code 6323.5)

2. An adult student, or a student under ~~the age of~~ 18 years of age, who attends a postsecondary institution, in which case the student alone shall exercise rights related to ~~his/her student~~the student's records and grant consent for the release of records (34 CFR 99.3, 99.5)

3. Parents/guardians of an adult student with ~~disabilities~~exceptional needs who is ~~age~~ 18 years of age or older and has been declared incompetent under state law (Education Code 56041.5)

Access for Limited Purpose/Legitimate Educational Interest

The following persons or agencies shall have access to those particular records that are relevant to their legitimate educational interest or other legally authorized purpose:

1. Parents/guardians of a student 18 years of age ~~18~~ or older who is a dependent child as defined ~~under~~in 26 USC 152 (Education Code 49076; 34 CFR 99.31)

2. Students who are 16 years of age ~~16~~ or older or who have completed the 10th grade (Education Code 49076~~; 34 CFR 99.31~~)

3. ~~School~~District officials and employees, consistent with the definition provided in ~~the section~~ "Definitions~~"~~," above (Education Code 49076; 34 CFR 99.31)

4. Members of a school attendance review board (SARB) appointed pursuant to Education Code 48321 who are authorized representatives of the district and any volunteer aide 18 years of age ~~18~~ or older who has been investigated, selected, and trained by the SARB to provide follow-up services to a referred student (Education Code 49076)

~~5.~~ Officials and employees of other ~~public schools~~districts, school systems, or postsecondary institutions where the student intends or is directed to enroll, including local, county, or state correctional facilities where educational programs leading to high school graduation are provided, or where the student is already enrolled, as long as the disclosure is for purposes related to the student's enrollment or transfer (Education Code 49076; 34 CFR 99.31)

~~6.~~5.

Unless the annual parent/guardian notification issued pursuant to Education Code 48980 includes a statement that the district may disclose students' personally identifiable information to officials of another ~~school~~district, school system, or postsecondary institution where the student seeks or intends to enroll, the Superintendent or designee shall, when such a disclosure is made, make a reasonable attempt to notify the parent/guardian or adult student at ~~his/her~~the last known address, provide a copy of the record that is disclosed, and give the parent/guardian or adult student an opportunity for a hearing to challenge the record. (34 CFR 99.34)

~~7.~~6. Federal, state, and local officials, as needed for an audit~~,~~ or evaluation of, or compliance ~~activity related to~~with, a state or federally funded education program and in accordance with a written agreement developed pursuant to 34 CFR 99.35 (Education Code 49076; 34 CFR 99.3, 99.31, 99.35)

~~8.~~7. Any county placing agency acting as an authorized representative of a state or local educational agency which is required to audit or evaluate a state or federally supported education program pursuant to ~~item #7~~Item #8 above (Education Code 49076)

~~9.~~8. Any person, agency, or organization authorized in compliance with a court order or lawfully issued subpoena (Education Code 49077; 5 CCR 435; 34 CFR 99.31)

Unless otherwise instructed by the court, the Superintendent or designee shall, prior to disclosing a record pursuant to a court order or subpoena, give the parent/guardian or adult student at least three days' notice of the name of the requesting agency and the specific record requested, if lawfully possible within the requirements of the judicial order. (Education Code 49077; 5 CCR 435; 34 CFR 99.31)

~~10.~~9. Any district attorney who is participating in or conducting a truancy mediation program or participating in the presentation of evidence in a truancy petition (Education Code 49076)

~~11.~~10. A district attorney's office for consideration against a parent/guardian for failure to comply with compulsory education laws (Education Code 49076)

~~12.~~11. Any probation officer, district attorney, or counsel of record for a ~~minor~~ student who is a minor for the purposes of conducting a criminal investigation or an investigation in regards to declaring the minor ~~student~~ a ward of the court or involving a violation of a condition of probation, subject to evidentiary rules specified in Welfare and Institutions Code 701 (Education Code 49076)

When disclosing records for these purposes, the Superintendent or designee shall obtain written certification from the recipient of the records that the information will not be disclosed to another party without prior written consent of the student's parent/guardian or the holder of the student's educational rights, unless specifically authorized by state or federal law. (Education Code 49076)

~~13.~~12. Any judge or probation officer for the purpose of conducting a truancy mediation program for a student or for the purpose of presenting evidence in a truancy petition pursuant to Welfare and Institutions Code 681 (Education Code 49076)

In such cases, the judge or probation officer shall certify in writing to the Superintendent or designee that the information will be used only for truancy purposes. Upon releasing student information to a judge or probation officer, the Superintendent or designee shall inform, or provide written notification to, the student's parent/guardian within 24 hours. (Education Code 49076)

~~14.~~13. A foster family agency with jurisdiction over a currently enrolled or former student; short-term residential treatment program staff responsible for the education or case management of a student; or a caregiver who has direct responsibility for the care of a student, including a certified or licensed foster parent, an approved relative or nonrelated extended family member, or a resource family, as defined (Education Code 49076)

Such individuals shall have access to the student's current or most recent records of grades, transcripts, attendance, discipline, online communication on platforms established by ~~schools~~the district for students and parents/guardians, and any individualized education program or Section 504 plan developed and maintained by the district. (Education Code 49069.3)

~~15.~~14. A student ~~age~~ 14 years of age or older who is ~~both a homeless student and~~ an unaccompanied minor experiencing homelessness as defined in 42 USC 11434a (Education Code 49076)

~~16.~~15. An individual who completes items #1-4 of the ~~caregiver's authorization affidavit~~Caregiver's Authorization Affidavit pursuant to Family Code 6552 and signs the affidavit for the purpose of enrolling a minor in school (Education Code 49076)

~~17.~~16. A caseworker or other representative of a state or local child welfare agency or tribal organization that has legal responsibility in accordance with state or tribal law for the care and protection of a student, provided that the individual is authorized by the agency or organization to receive the records and the information requested is directly related to providing assistance to address the student's educational needs (Education Code 49076; 20 USC ~~1232(g))~~1232g)

~~18.~~17. Appropriate law enforcement authorities, in circumstances where Education Code 48902 requires that the district provide special education and disciplinary records of a student with ~~disabilities~~exceptional needs who is suspended or expelled for committing an act violating Penal Code 245 (Education Code 48902, 49076)

When disclosing such records, the Superintendent or designee shall obtain written certification by the recipient of the records as described in ~~item #12~~Item #13 above. (Education Code 49076)

~~19.~~ Designated peace officers or law enforcement agencies in cases where the district is authorized by law to assist law enforcement in investigations of suspected criminal conduct or kidnapping and a written ~~parental~~ consent by a parent/guardian, lawfully issued subpoena, or court order is submitted to the district, or information is provided to it indicating that an emergency exists in which the student's information is necessary to protect the health or safety of the student or other individuals (Education Code 49076.5~~;~~ ~~34 CFR 99.1-99.67)~~

18.)

In such cases, the Superintendent or designee shall provide information about the identity and location of the student as it relates to the transfer of that student's records to another ~~public school~~ district in California or any other state or to a California private school. (Education Code 49076.5)

When disclosing records for the above purposes, the Superintendent or designee shall obtain the necessary documentation to verify that the person, agency, or organization is a person, agency, or organization that is permitted to receive such records.

Any person, agency, or organization granted access is prohibited from releasing information to another person, agency, or organization without written permission from the parent/guardian or

adult student unless specifically allowed by state law or the federal Family Educational Rights and Privacy Act. (FERPA). (Education Code 49076)

In addition; 20 USC 1232g; 34 CFR 99.1-99.8)

Additionally, the parent/guardian or adult student may provide written consent for access to be granted to persons, agencies, or organizations not afforded access rights by law. The written consent shall specify the records to be released and the party or parties to whom they may be released. (Education Code 49061, 49075)

Only a parent/guardian having legal custody of the student may consent to the release of records to others. Either parent/guardian may grant consent if both parents/guardians notify the district, in writing, that such an agreement has been made. (Education Code 49061) (Education Code 49061)

Discretionary Access

At the discretion of the Superintendent or designee, information may be released from a student's records to the following:

Discretionary Access

At his/her discretion, the Superintendent or designee may release information from a student's records to the following:

1. Appropriate persons, including parents/guardians of a student, in connection with an emergency if the knowledge of the information is necessary to protect the health and/or safety of the student or other persons are at stake (Education Code 49076; 34 CFR 99.31, 99.32, 99.36)

   When releasing information to any such appropriate person, the Superintendent or designee shall record information about the threat to the health or safety of the student or any other person that formed the basis for the disclosure and the person(s) to whom the disclosure was made. (Education Code 49076; 34 CFR 99.32)

   Unless it would further endanger the health or safety of the student or other persons, the Superintendent or designee shall inform the parent/guardian or adult student within one week of the disclosure that the disclosure was made, of the articulable and significant threat to the health or safety of the student or other individuals that formed the basis for the disclosure, and of the parties to whom the disclosure was made.

2. Accrediting associations in order to carry out their accrediting functions (Education Code 49076; 34 CFR 99.31)

3. Under the conditions specified in Education Code 49076 and 34 CFR 99.31, organizationsOrganizations conducting studies on behalf of educational institutions or agencies for the purpose of developing, validating, or administering predictive tests, administering student aid programs, or improving instruction, provided that: (Education Code 49076; 34 CFR 99.31)

   a. The study is conducted in a manner that does not permit personal identification of students or parents/guardians and students by individuals other than representatives

of the organization who have legitimate interests in the information.

b. The information is destroyed when no longer needed for the purposes for which the study is conducted.

c. c.The district enters into a written agreement with the organization that complies with 34 CFR 99.31.

4. Officials and employees of other districts, private schools, or school systems where the student is enrolled or intends to enroll, subject to the rights of parents/guardians as provided in Education Code 49068 and in compliance with 34 CFR 99.34 (Education Code 49076; 34 CFR 99.31, 99.34)

5. Local health departments operating countywide or regional immunization information and reminder systems and the California Department of Public Health, unless the parent/guardian has requested that no disclosures of this type be made (Health and Safety Code 120440)

6. Contractors and consultants having a legitimate educational interest based on services or functions which have been outsourced to them through a formal written agreement or contract ~~by~~with the district, excluding volunteers or other parties (Education Code 49076)

When disclosing records for the above purposes, the Superintendent or designee shall obtain the necessary documentation to verify that the person, agency, or organization is a person, agency, or organization that is permitted to receive such records.

Any person, agency, or organization granted access is prohibited from releasing information to another person, agency, or organization without written permission from the parent/guardian or adult student unless specifically allowed by state law or FERPA. (Education Code 49076; 20 USC 1232g; 34 CFR 99.1-99.8)

Persons Generally Denied Access

A request for student records by an officer or employee of an agency conducting immigration enforcement shall be denied except in accordance with Board Policy/Administrative Regulation 1445 - Response to Immigration Enforcement.

De-identification of Records

When authorized by law for any program audit, educational research, or other ~~purposes~~purpose, the Superintendent or designee may release information from a student record without prior consent of the parent/guardian or adult student after the removal of all personally identifiable information. Prior to releasing such information, the Superintendent or designee shall make a reasonable determination that the student's identity is not personally identifiable, whether through single or multiple releases and taking into account other reasonably available information. (Education Code 49074, 49076; 20 USC 1232g; 34 CFR 99.31)

Process for Providing Access to Records

Student records shall be maintained in a central file at the school attended by the student or, when records are maintained at different locations, a notation shall be placed in the central file indicating where other records may be found. Parents/guardians and adult students shall be notified of the location of student records if not centrally located. (Education Code 49069.7; 5 CCR 433)

The custodian of records shall be responsible for the security of student records and shall ensure that access is limited to authorized persons. (5 CCR 433)

The custodian of records shall develop reasonable methods, including physical, technological, and administrative policy controls, to ensure that ~~school~~district officials and employees obtain access to only those student records in which they have legitimate educational interests.~~(~~ (Education Code 49076; 5 CCR 431; 34 CFR 99.31)

To inspect, review, or obtain copies of student records, authorized persons shall submit a request to the custodian of records. Prior to granting the request, the custodian of records shall authenticate the individual's identity. For any individual granted access based on a legitimate educational interest, the request shall specify the interest involved.

~~When required by law, the parent/guardian~~

Within five business days following the date of request, the authorized person shall be granted access to inspect, review, and obtain copies of student records during regular school hours. (Education Code 49069.7; 5 CCR 431)

When required by law, a student's parent/guardian or an adult student shall provide written, signed, and dated consent before the district discloses the student record. Such consent may be given through electronic means in those cases where it can be authenticated. The district's consent form shall specify the records that may be disclosed, state the purpose of the disclosure, and identify the party or class of parties to whom the disclosure may be made. Upon request by the parent/guardian or adult student, the district shall provide ~~him/her~~ a copy of the records disclosed. (34 CFR 99.30)

If the parent/guardian or adult student refuses to provide written consent for the release of student information, the Superintendent or designee shall not release the information, unless it is otherwise subject to release based on a court order or a lawful subpoena.

~~Within five business days following the date of request, a parent/guardian or other authorized person shall be granted access to inspect, review, and obtain copies of student records during regular school hours. (Education Code 49069)~~

Qualified certificated personnel shall be available to interpret records when requested. (Education Code 49069~~)~~ Requests for records to be interpreted must be submitted in writing to the custodian of records. Upon receipt of the written request, within five days an appointment will be scheduled with the appropriate qualified certificated personnel.

.7)

The custodian of records or the Superintendent or designee shall prevent the alteration, damage, or loss of records during inspection. (5 CCR 435)

Access Log

A log shall be maintained for each student's record which lists all persons, agencies, or organizations requesting or receiving information from the ~~records~~record and the legitimate educational interest of the requester. (Education Code 49064)

In every instance of inspection by persons who do not have assigned educational responsibility, the custodian of records shall make an entry in the log indicating the record inspected, the name of the person granted access, the reason access was granted, and the time and circumstances of inspection. ~~(5 CCR 435)~~ (5 CCR 435)

Additionally, the custodian of records shall make an entry in the log regarding any request for record(s) that was denied and the reason for the denial.

The log need not include requests for access to records by: (Education Code 49064)

~~The custodian of records shall also make an entry in the log regarding any request for records that was denied and the reason for the denial.~~

~~The log shall include requests for access to records by:~~

1. Parents/guardians or adult students
2. Students who are 16 years of age or older or who have completed the 10th grade
3. Parties obtaining district-approved directory information

4. Parties who ~~provide~~have received written ~~parental~~ consent by a parent/guardian and have provided it to the district, in which case the consent notice shall be filed with the record pursuant to Education Code 49075

5. ~~School~~District officials and employees who have a legitimate educational interest

~~6. Law enforcement personnel seeking to enforce immigration laws~~

The log shall be ~~accessible~~open to inspection only ~~to~~by the parent/guardian, adult student, dependent adult student, ~~student who is age 16 years or older or who has completed the 10th grade,~~ custodian of records, and certain state or federal officials~~.~~ specified in Education Code 49064. (Education Code 49064; 5 CCR 432)

Duplication of Student Records

To provide copies of any student record, the district ~~shall~~may charge a reasonable fee not to exceed the actual cost of providing the copies. No charge shall be made for providing up to two transcripts or up to two verifications of various records for any former student. No charge shall be made to locate or retrieve any student record. (Education Code 49065)

Changes to Student Records

Only a parent/guardian having legal custody of a student or ~~an adult~~a student who is 18 years of age or is attending an institution of postsecondary education may challenge the content of a record or offer a written response to a record. (Education Code 49061)

No ~~additions except routine updating~~addition or change shall be made to a student's record after high school graduation or permanent departure ~~without~~, other than routine updating, unless required by law or with prior consent of the parent/guardian or adult student.~~(~~ (Education Code 49070; 5 CCR 437)

~~A~~

Any request to change a student's legal name ~~or gender as entered on~~in the student's mandatory permanent student record ~~required pursuant to 5 CCR 432~~ shall ~~only~~ be ~~changed~~accompanied with ~~proper~~appropriate documentation. ~~However, at~~

Any challenge to the ~~written request of a student or, if appropriate, his/her parents/guardians, the district~~content of a student's record shall ~~use the student's preferred name~~be filed in accordance with Education Code 49070 and ~~pronouns consistent with his/her gender identity on all other district-related documents.~~

the process specified in Administrative Regulation 5125.3 - Challenging Student Records.

Retention and Destruction of Student Records

All anecdotal information and assessment reports maintained as student records shall be dated and signed by the individual who originated the data. ~~(5 CCR 431)~~ (5 CCR 431)

The following mandatory permanent student records shall be kept indefinitely: (5 CCR 432, 437)

~~The following mandatory permanent student records shall be kept indefinitely: (5 CCR 432, 437)~~

1. Legal name of student
2. Date and place of birth and method of verifying birth date
3. Sex of student
4. Name and address of parent/guardian of minor student
    a. Address of minor student if different from the above
    b. Annual verification of parent/guardian's name and address and student's residence
5. Entrance and departure dates of each school year and for any summer session or other extra session
6. Subjects taken during each year, half-year, summer session, or quarter, and marks or credits given towards graduation
7. Verification of or exemption from required immunizations
8. Date of high school graduation or equivalent

Mandatory interim student records, unless forwarded to another district, shall be maintained subject to destruction during the third school year after the school year in which they originated, following a determination that their usefulness has ceased or the student has left the district. These records include: (Education Code 48918, 51747; 5 CCR 432, 437, 16027)

1. Expulsion orders and the causes therefor
2. A log identifying persons or ~~agencies~~organizations who request or receive information from the student record
3. Health information, including verification or waiver of the health screening for school entry
4. Information on participation in special education programs, including required tests, case studies, authorizations, and ~~evidence of~~actions necessary to establish eligibility for admission or discharge
5. Language training records

6. Progress slips/notices required by Education Code 49066 and 49067
7. ~~Parental~~Parent/guardian restrictions/stipulations regarding access to directory information
8. Parent/guardian or adult student rejoinders to challenged records and to disciplinary action
9. Parent/guardian authorization or ~~denial~~prohibition of student participation in specific programs
10. Results of standardized tests administered within the past three years
11. Written findings resulting from an evaluation conducted after a specified number of missed assignments to determine whether it is in a student's best interest to remain in independent study

Permitted student records may be destroyed six months after the student completes or withdraws from the educational program and their usefulness ceases, including: (5 CCR 432, 437)

1. Objective counselor and/or teacher ratings
2. Standardized test results older than three years
3. Routine ~~disciplinary~~discipline data
4. Verified reports of relevant behavioral patterns
5. All disciplinary notices
6. Supplementary attendance records

Records shall be destroyed in a way that assures they will not be available to possible public inspection in the process of destruction. (5 CCR 437)

Transfer of Student Records

When a student transfers into ~~this~~the district from any other ~~school~~ district ~~or,~~ a private school, or school system, the Superintendent or designee shall inform the student's parent/guardian of ~~his/her~~ rights regarding student records, including ~~the~~a parent/guardian's right to review, challenge, and receive a copy of student records. (Education Code 49068; 5 CCR 438)

When a student transfers into this district from another district, the Superintendent or designee shall request that the student's previous district provide any records, either maintained by that district in the ordinary course of business or received from a law enforcement agency, regarding acts committed by the transferring student that resulted in ~~his/her~~the student's suspension or expulsion. (Education Code 48201)

When a student transfers from this district to another school district or to a private school, the Superintendent or designee shall forward a copy of the student's mandatory permanent record within 10 school days of the district's receipt of the request for the student's records. The original record or a copy shall be retained permanently by this district. If the transfer is to another California public school, the student's entire mandatory interim record shall also be forwarded. If the transfer is out of state or to a private school, the mandatory interim record may be forwarded. Permitted student records may be forwarded to any other district or private school. (Education Code 48918, 49068; 5 CCR 438)

Upon receiving a request from a county placing agency to transfer a student in foster care out of a district school, the Superintendent or designee shall transfer the student's records to the next educational placement within two business days. (Education Code 49069.5)

Additionally, when a student in foster care is enrolling in a district school, the district's liaison for foster youth shall contact, within two business days of the student's request for enrollment, the school last attended by the student to obtain all academic and other records. (Education Code 48853.5)

All student records shall be updated before they are transferred. (5 CCR 438)

Student records shall not be withheld from the requesting district because of any charges or fees owed by the student or parent/guardian. (5 CCR 438)

If the district is withholding grades, diploma, or transcripts from the student because of ~~his/her~~ damage or loss of ~~school~~district property, this information shall be sent to the requesting district along with the student's records.

Notification of Parents/Guardians

Upon any student's initial enrollment, and at the beginning of each school year thereafter, the Superintendent or designee shall notify parents/guardians and eligible students, in writing, of their rights related to student records. If 15 percent or more of the students enrolled in the district speak a single primary language other than English, then the district shall provide these notices in that language. Otherwise, the district shall provide these notices in the student's home language insofar as practicable. The district shall effectively notify parents/guardians or eligible students with ~~disabilities.~~exceptional needs. (Education Code 48985, 49063~~, 48985~~; 5 CCR 431; 34 CFR 99.7)

The notice shall include: (Education Code 49063, 60900.5; 34 CFR 99.7, 99.34)

~~The notice shall include: (Education Code 49063; 34 CFR 99.7, 99.34)~~

1. The types of student records kept by the district and the information contained therein
2. The title(s) of the official(s) responsible for maintaining each type of record
3. The location of the log identifying those who request information from the records
4. District criteria for defining ~~school~~district officials and employees and for determining legitimate educational interest
5. District policies for reviewing and expunging student records
6. The right to inspect and review student records and the procedures for doing so
7. The right to challenge and the procedures for challenging the content of a student record that the parent/guardian or student believes to be inaccurate, misleading, or otherwise in violation of the student's privacy rights
8. The cost, if any, charged for duplicating copies of records
9. The categories of information defined as directory information pursuant to Education Code 49073
10. The right to consent to disclosures of personally identifiable information contained in the student's records except when disclosure without consent is authorized by law
11. Availability of the curriculum prospectus developed pursuant to Education Code 49091.14 containing the titles, descriptions, and instructional aims of every course offered by the school
12. Any other rights and requirements set forth in Education Code 49060-~~49078~~49085, and the right of parents/guardians to file a complaint with the U.S. Department of Education concerning an alleged failure by the district to comply with 20 USC 1232g
13. A statement that the district forwards education records to other agencies or institutions that request the records and in which the student seeks or intends to enroll or is already enrolled as long as the disclosure is for purposes related to the student's enrollment

Additionally, the annual parent/guardian notification shall include a statement that a student's citizenship status, immigration status, place of birth, or any other information indicating national origin will only be released in accordance with Board Policy/Administrative Regulation 1445 - Response to Immigration Enforcement.

Updating Name and/or Gender of Former Students

When a former student submits a state-issued driver's license, birth certificate, passport, social security card, court order, or other government-issued documentation demonstrating that the former student's legal name and/or gender has changed, the district shall update the former student's records to include the updated legal name and/or gender. Upon request by the former

student, the district shall reissue any documents conferred upon the former student, including, but not limited to, a transcript, a high school diploma, a high school equivalency certificate, or other similar documents. (Education Code 49062.5)

If the former student's name or gender is changed and the requested records are reissued, a new document shall be added to the former student's file that includes all of the following information: (Education Code 49062.5)

1. The date of the request
2. The date the requested records were reissued to the former student
3. A list of the records that were requested by and reissued to the former student
4. The type of documentation, if any, provided by the former student to demonstrate a legal change to the student's name and/or gender
5. The name of the employee who completed the request
6. The current and former names and/or genders of the student

Any former student who submits a request to change the legal name and/or gender on the student's records but is unable to provide any government-issued documentation demonstrating the legal name or gender change, may request a name or gender change through the process described in Education Code 49070 and Administrative Regulation 5125.3 - Challenging Student Records. (Education Code 49062.5)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly
DATE: January 30, 2026

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: February 11, 2026

ITEM: Receive for Information BP/AR 6020 Parent Involvement

PURPOSE: The policy was reviewed and no changes were made from last year's approved policy. The policy reflects the requirements to work with parents/guardians and family members to jointly develop the district's parent involvement policy and to include strategies for family engagement in the Local Control and Accountability Plan (LCAP). For districts that receive federal Title IV funding for family engagement programs, the policy requires LEAs to inform parents/guardians and organizations of the existence of the program. The policy also contains material regarding the inclusion of the Title I LEA plan into the LCAP and the distribution of the district and school-level parent involvement policies.

Following CDE's Compensatory Education Program Instrument, the policy was reviewed, and reflects the current CDE requirements. The local governing board of the LEA receiving Title I, Part A funding shall develop jointly with, agree on with, and distribute to, parents and family members of participating children, a written parent and family engagement policy which shall be incorporated into the LEA level plan, and establish the agency's expectations and objectives for meaningful parent and family involvement. Parents and family members of children receiving Title I, Part A services shall be involved in the decisions regarding how funds reserved are allotted for parental involvement activities. Funds reserved by an LEA shall be used to carry out activities and strategies consistent with the LEA's parent and family engagement policy

FISCAL IMPACT: The district receives a series of federal grants which are impacted by this policy.

RECOMMENDATION: Receive for Information BP/AR 6020

Policy 6020: Parent Involvement

Status: ADOPTED

Original Adopted Date: 06/16/1996 **| Last Revised Date:** 02/26/2025 **| Last Reviewed Date:** 02/26/2025

The Governing Board recognizes that parents/guardians are their children's first and most influential teachers and that sustained parent/guardian involvement in the education of their children contributes greatly to student achievement and a positive school environment. The Superintendent or designee shall work with parents/guardians and family members to jointly develop and agree upon policy and strategies to meaningfully involve parents/guardians and family members in district and school activities at all grade levels; advisory, decision-making, and advocacy roles; and activities to support learning at home.

Parents/guardians shall be notified of their rights to be informed about and to participate in their children's education and of the opportunities available to them to do so.

The district's local control and accountability plan (LCAP) shall include goals and strategies for parent/guardian involvement and family engagement, including district efforts to seek parent/guardian input in district and school site decision making and to promote parent/guardian participation in programs for English learners, foster youth, students eligible for free and reduced-price meals, and students with disabilities. (Education Code 42238.02, 52060)

The Superintendent or designee shall regularly evaluate and report to the Board on the effectiveness of the district's parent/guardian and family engagement efforts, including, but not limited to, input from parents/guardians, family members, and school staff on the adequacy of involvement opportunities and on barriers that may inhibit participation.

Title I Schools

The Superintendent or designee shall involve parents/guardians and family members in establishing district expectations and objectives for meaningful parent/guardian and family engagement in schools supported by Title I funding, developing strategies that describe how the district will carry out each activity listed in 20 USC 6318, as contained in the accompanying administrative regulation, and implementing and evaluating such programs, activities, and procedures. As appropriate, the Superintendent or designee shall conduct outreach to all parents/guardians and family members. (Education Code 11503; 20 USC 6318)

When the district's Title I, Part A allocation exceeds the amount specified in 20 USC 6318, the Board shall reserve at least one percent of the funding to implement parent/guardian and family engagement activities and shall distribute at least 90 percent of those reserved funds to eligible schools, with priority given to high-need schools as defined in 20 USC 6631. The Superintendent or designee shall involve parents/guardians and family members of participating students in decisions regarding how the district's Title I funds will be allotted for parent/guardian and family engagement activities. (20 USC 6318)

Expenditures of such funds shall be consistent with the activities specified in this policy and shall include at least one of the following: (20 USC 6318)

1. Support for schools and nonprofit organizations in providing professional development for district and school staff regarding parent/guardian and family engagement strategies, which may be provided jointly to teachers, principals, other school leaders, specialized instructional support personnel, paraprofessionals, early childhood educators, and parents/guardians and family members

2. Support for programs that reach parents/guardians and family members at home, in the community, and at school

3. Dissemination of information on best practices focused on parent/guardian and family engagement, especially best practices for increasing the engagement of economically disadvantaged parents/guardians and family members

4. Collaboration, or the provision of subgrants to schools to enable collaboration, with community-based or other organizations or employers with a record of success in improving and increasing parent/guardian and family engagement

5. Any other activities and strategies that the district determines are appropriate and consistent with this policy

If the district also receives funds under federal Title IV, Part E, to coordinate and enhance family engagement programs, the Superintendent or designee shall inform parents/guardians and organizations of the existence of Title IV. (20 USC 6318)

The district's Board policy and administrative regulation containing parent/guardian and family engagement strategies shall be incorporated into the district's LCAP in accordance with 20 USC 6312. (20 USC 6318)

The Superintendent or designee shall ensure that each school receiving Title I funds develops a school-level parent/guardian and family engagement policy in accordance with 20 USC 6318.

District and school-level parent/guardian and family engagement policies and administrative regulations shall be distributed to parents/guardians of students participating in Title I programs and shall be available to the local community. Parents/guardians shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents/guardians can understand. (20 USC 6318)

Regulation 6020: Parent Involvement

Status: ADOPTED

Original Adopted Date: 02/21/2007 | **Last Revised Date:** 02/26/2025 | **Last Reviewed Date:** 02/26/2025

District Strategies for Title I Schools

To ensure that parents/guardians and family members of students participating in Title I programs are provided with opportunities to be involved in their children's education, the district shall:

1. Involve parents/guardians and family members in the joint development of a district plan that meets the requirements of 20 USC 6312 and in the development of school support and improvement plans pursuant to 20 USC 6311 (20 USC 6318)

   The Superintendent or designee may:

   a. In accordance with Education Code 52063, establish a district-level parent advisory committee and, as applicable, an English learner parent advisory committee to review and comment on the district's local control and accountability plan (LCAP) in accordance with the review schedule established by the Governing Board

   b. Invite input on the plan from other district committees and school site councils

   c. Communicate with parents/guardians through the district newsletter, website, or other methods regarding the plan and the opportunity to provide input

   d. Provide copies of working drafts of the plan to parents/guardians in an understandable and uniform format and, to the extent practicable, in a language the parents/guardians can understand

   e. Ensure that there is an opportunity at a public Board meeting for public comment on the plan prior to the Board's approval of the plan or revisions to the plan

   f. Ensure that school-level policies on parent/guardian and family engagement address the role of school site councils and other parents/guardians as appropriate in the development and review of school plans

2. Provide coordination, technical assistance, and other support necessary to assist and build the capacity of Title I schools in planning and implementing effective parent/guardian and family engagement activities to improve student academic achievement and school performance, which may include meaningful consultation with employers, business leaders, and philanthropic organizations or individuals with expertise in effectively engaging parents/guardians and family members in education (20 USC 6318)

   The Superintendent or designee may:

   a. Assign district personnel to serve as a liaison to the schools regarding Title I parent/guardian and family engagement issues

   b. Identify funding and other resources, including community resources and services, that may be used to strengthen district and school parent/guardian and family engagement programs

   c. Provide training for the principal or designee of each participating school regarding Title I requirements for parent/guardian and family engagement, leadership strategies, and communication skills to assist in facilitating the planning and implementation of related activities

   d. With the assistance of parents/guardians, provide information and training to teachers and other staff regarding effective parent/guardian involvement practices and legal requirements

   e. Provide information to schools about the indicators and assessment tools that will be used to monitor progress

3. To the extent feasible and appropriate, coordinate and integrate Title I parent/guardian and family engagement strategies with parent/guardian and family engagement strategies of other relevant federal, state, and local programs and ensure consistency with federal, state, and local laws (20 USC 6318)

The Superintendent or designee may:

a. Identify overlapping or similar program requirements

b. Involve district and school site representatives from other programs to assist in identifying specific population needs

c. Schedule joint meetings with representatives from related programs and share data and information across programs

d. Develop a cohesive, coordinated plan focused on student needs and shared goals

4. Conduct, with meaningful involvement of parents/guardians and family members, an annual evaluation of the content and effectiveness of the parent/guardian and family engagement policy in improving the academic quality of the schools served by Title I, including identification of: (20 USC 6318)
   a. Barriers to greater participation in parent/guardian and family engagement activities, with particular attention to parents/guardians who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background

   b. The needs of parents/guardians and family members, so they can better assist with their children's learning and engage with school personnel and teachers

   c. Strategies to support successful school and family interactions

   The Superintendent or designee may:

   a. Use a variety of methods, such as focus groups, surveys, and workshops, to evaluate the satisfaction of parents/guardians and staff with the quality and frequency of district communications

   b. Gather and monitor data regarding the number of parents/guardians and family members participating in district activities and the types of activities in which they are engaged

   c. Recommend to the Board measures to evaluate the impact of the district's parent/guardian and family engagement efforts on student achievement

   The Superintendent or designee shall notify parents/guardians of this review and assessment through regular school communications mechanisms and shall provide a copy of the assessment to parents/guardians upon their request. (Education Code 11503)

5. Use the findings of the evaluation conducted pursuant to item #4 above to design evidence-based strategies for more effective parent/guardian and family involvement and, if necessary, to revise the parent/guardian and family engagement policy (20 USC 6318)

   The Superintendent or designee may:

   a. Analyze data from the evaluation to identify parent/guardian and family engagement activities that have been successful and those activities that have had lower participation or less meaningful involvement by parents/guardians

   b. Analyze parent/guardian and family participation to determine the level of participation by traditionally underrepresented groups

   c. With the involvement of parents/guardians, recommend and draft proposed policy revisions to submit to the Board for consideration

6. Involve parents/guardians in the activities of schools served by Title I, which may include establishing a parent advisory board comprised of a sufficient number and representative group of parents/guardians or family members served by the district to adequately represent the needs of the population served by the district for the purposes of developing, revising, and reviewing the parent/guardian and family engagement policy (20 USC 6318)

The Superintendent or designee may:

a. Include information about school activities in district communications to parents/guardians and family members

b. To the extent practicable, assist schools with translation services or other accommodations needed to encourage participation of parents/guardians and family members

c. Establish processes to encourage parent/guardian input regarding their expectations and concerns for their children

In addition, the district shall promote the effective involvement of parents/guardians and support a partnership among the school, parents/guardians, and the community to improve student achievement by implementing the actions specified in item #7 of the section "School-Level Policies for Title I Schools" below. (20 USC 6318)

School-Level Policies for Title I Schools

At each school receiving Title I funds, a written policy on parent/guardian and family engagement shall be developed jointly with the parents/guardians and family members of participating students. The school policy shall describe the means by which the school will: (20 USC 6318)

1. Convene an annual meeting, at a convenient time, to which all parents/guardians of participating students shall be invited and encouraged to attend, in order to inform parents/guardians of their school's participation in Title I and to explain Title I requirements and the right of parents/guardians to be involved

2. Offer a flexible number of meetings, such as meetings in the morning or evening, for which related transportation, child care, and/or home visits may be provided as such services relate to parent/guardian involvement

3. Involve parents/guardians in an organized, ongoing, and timely way in the planning, review, and improvement of Title I programs, including the planning, review, and improvement of the school's parent/guardian and family engagement policy and, if applicable, the joint development of the plan for schoolwide programs pursuant to 20 USC 6314

   The school may use an existing process for involving parents/guardians in the joint planning and design of the school's programs provided that the process includes adequate representation of parents/guardians of participating students.

4. Provide the parents/guardians of participating students all of the following:

   a. Timely information about Title I programs

   b. A description and explanation of the school's curriculum, forms of academic assessment used to measure student progress, and the achievement levels of the state academic standards

   c. If requested by parents/guardians, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions related to their children's education. The district shall respond to any such suggestions as soon as practicably possible.

5. If the schoolwide program plan is not satisfactory to the parents/guardians of participating students, submit any parent/guardian comments when the school makes the plan available to the district

6. Jointly develop with the parents/guardians of participating students a school-parent compact that outlines how parents/guardians, the entire school staff, and students will share responsibility for improved student academic achievement and the means by which the school and parents/guardians will build a partnership to help students achieve state standards

   This compact shall address:

   a. The school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables participating students to achieve the state's challenging academic achievement standards

b. Ways in which parents/guardians will be responsible for supporting their children's learning, volunteering in the classroom, and participating, as appropriate, in decisions related to their children's education and the positive use of extracurricular time

c. The importance of communication between teachers and parents/guardians on an ongoing basis through, at a minimum:

    i. Parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as it relates to the student's achievement

    ii. Frequent reports to parents/guardians on their children's progress

    iii. Reasonable access to staff, opportunities to volunteer and participate in their child's classroom, and observation of classroom activities

    iv. Regular two-way, meaningful communication between family members and school staff, and, to the extent practicable, in a language that family members can understand

7. Promote the effective involvement of parents/guardians and support a partnership among the school, parents/guardians, and the community to improve student achievement through the following actions:

    a. Assist parents/guardians in understanding such topics as the state academic standards, state and local academic assessments, the requirements of Title I, and how to monitor a child's progress and work with educators to improve the achievement of their children

    b. Provide parents/guardians with materials and training, such as literacy training and using technology (including education about the harms of copyright piracy), as appropriate, to help them work with their children to improve their children's achievement

    c. With the assistance of parents/guardians, educate teachers, specialized instructional support personnel, principals and other school leaders, and other staff, in the value and utility of parent/guardian contributions and in how to reach out to, communicate with, and work with parents/guardians as equal partners, implement and coordinate parent/guardian programs, and build ties between parents/guardians and the schools

    d. To the extent feasible and appropriate, coordinate and integrate parent/guardian involvement programs and activities with other federal, state, and local programs, including public preschool programs, and conduct other activities, such as parent resource centers, that encourage and support parents/guardians in fully participating in their children's education

    e. Ensure that information related to school and parent/guardian programs, meetings, and other activities is sent to the parents/guardians of participating students in a format and, to the extent practicable, in a language the parents/guardians can understand

    f. Provide other such reasonable support for parent/guardian involvement activities as parents/guardians may request

    In addition, the school plan may include strategies to:

        a. Involve parents/guardians in the development of training for teachers, principals, and other educators to improve the effectiveness of such training

        b. Provide necessary literacy training, using Title I funds if the district has exhausted all other reasonably available sources of funding for such training

        c. Pay reasonable and necessary expenses associated with parent/guardian involvement activities, including transportation and child care costs, to enable parents/guardians to participate in school-related meetings and training sessions

        d. Train parents/guardians to enhance the involvement of other parents/guardians

e. Arrange school meetings at a variety of times or, when parents/guardians are unable to attend such conferences, conduct in-home conferences between parents/guardians and teachers or other educators who work directly with participating students, in order to maximize parent/guardian involvement and participation

f. Adopt and implement model approaches to improving parent/guardian involvement

g. Establish a parent advisory council to provide advice on all matters related to parent/guardian involvement in Title I programs

h. Develop appropriate roles for community-based organizations and businesses in parent/guardian involvement activities

i. Make referrals to community agencies and organizations that offer literacy training, parent/guardian education programs, and/or other services that help to improve the conditions of parents/guardians and families

j. Provide a master calendar of district/school activities and meetings

k. Provide information about opportunities for parent/guardian and family engagement through the district newsletter, web site, or other written or electronic means

l. Engage parent-teacher organizations to actively seek out and involve parents/guardians through regular communication updates and information sessions

m. To the extent practicable, provide translation services at school sites and at meetings involving parents/guardians and family members as needed

n. Provide training and information to members of district and school site councils and advisory committees to help them fulfill their functions

o. Provide ongoing workshops to assist school site staff, parents/guardians, and family members in planning and implementing improvement strategies, and seek their input in developing the workshops

p. Regularly evaluate the effectiveness of staff development activities related to parent/guardian and family engagement

q. Include expectations for parent/guardian outreach and involvement in staff job descriptions and evaluations

8. To the extent practicable, provide opportunities for the informed participation of parents/guardians and family members (including parents/guardians and family members with limited English proficiency, parents/guardians and family members with disabilities, and parents/guardians and family members of migrant children), including providing information and school reports required under 20 USC 6311(h) in a format and language such parents/guardians can understand

   If the school has a parent involvement policy that applies to all parents/guardians, it may amend that policy to meet the above requirements. (20 USC 6318)

Each school receiving Title I funds shall annually evaluate the effectiveness of its parent/guardian and family engagement policy. Such evaluation may be conducted during the process of reviewing the school plan for student achievement in accordance with Education Code 64001.

The school's policy shall be periodically updated to meet the changing needs of parents/guardians and the school. (20 USC 6318)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jill Rubalcava

DATE: February 2, 2026

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: February 11, 2026

ITEM: BP/AR 6161.1 Selection and Evaluation of Instructional Materials

PURPOSE: Board Policy 6161.1 - Selection and Evaluation of Instructional Materials Policy updated to reflect NEW LAW (AB 1078, 2023) which (1) requires the California Department of Education (CDE) to issue, by July 1, 2025, guidance regarding how to review instructional materials to ensure that they represent diverse perspectives and are culturally relevant, (2) requires CDE to develop, by July 1, 2025, guidance and public educational materials to ensure that all Californians can access information about educational laws and policies that safeguard the right to an accurate and inclusive curriculum, (3) requires the Governing Board to submit a copy of any resolution reflecting a finding of insufficient textbooks or other instructional materials to the County Superintendent of Schools no later than three business days after the hearing on such materials, (4) clarifies when it is unlawful discrimination for the Board to refuse to approve the use or prohibit the use of any textbook, instructional material, supplemental instructional material, or other curriculum for classroom instruction, or any book or resource in a school library, and (5) provides that complaints alleging discrimination related to the use or prohibited use of any textbook, instructional material, supplemental instructional material, or other curriculum for classroom instruction, or any book or resource in a school library may be brought under the district's uniform complaint procedures or may be directly filed with the Superintendent of Public Instruction, as specified. Policy also updated to expand the list in the first philosophical statement regarding the Governing Board's desires for the district's instructional materials; clarify that instructional materials for mathematics and English language arts that are aligned to common core academic content standards are deemed to be aligned to state academic content standards adopted by the State Board of Education, move up the statement regarding the inclusion of the degree to which every student has sufficient access to standards-aligned

instructional materials into the district's local control and accountability plan, and provide that the district shall take any action to ensure that each student has sufficient materials within two months of the beginning of the school year if the County Superintendent makes the district aware of a school that does not have sufficient instructional materials. Administrative Regulation 6161.1 - Selection and Evaluation of Instructional Materials Regulation updated to add that instructional materials being piloted by the district assess the extent to which the materials accurately reflect and value society's diversity. Regulation also updated to reflect NEW LAW (AB 1078, 2023) which includes people of all genders (formerly "men and women"), Latino Americans (formerly "Mexican Americans"), LGBTQ+ Americans (formerly "lesbian, gay, bisexual, and transgender Americans"), and members of other ethnic, cultural, religious, and socioeconomic status groups (formerly "ethnic and cultural") to the groups for which instruction in social studies is required to include a study of the role and contributions of, and (2) requires the California Department of Education to issue, by July 1, 2025, guidance regarding how to review instructional materials to ensure that they represent diverse perspectives and are culturally relevant. Additionally, regulation updated to include, for instructional materials being recommended for adoption by the Governing Board, that they include specified subject content requirements, support the district's local control and accountability plan, stimulate exploration of ideas and intellectual exchanges, and include options for materials in digital format.

FISCAL IMPACT: No fiscal impact at this time.

RECOMMENDATIONS: This item is for information only.

Policy 6161.1: Selection And Evaluation Of Instructional Materials

Status: ADOPTED

Original Adopted Date: 05/16/2001 **| Last Revised Date:** 05/10/2017 **| Last Reviewed Date:** 05/10/2017

The Governing Board desires that district instructional materials, as a whole, present a broad spectrum of knowledge and viewpoints, accurately reflect and value society's ~~the~~ diversity, stimulate thought, the exploration of ideas and intellectual exchanges~~our society~~, and enhance instructors' ability to educate all students through the use of multiple teaching strategies and technologies. The Board shall adopt instructional materials based on a determination that such materials are ~~aligned with state content standards, meet other criteria specified in law, and are~~ an effective learning resource to help students achieve grade-level competency and~~.~~

~~To ensure~~ that the~~instructional~~ materials meet criteria specified in law. Textbooks~~effectively support the district's adopted courses of study, the selection of textbooks~~, technology-based materials, and other educational materials~~, and tests~~ shall be aligned with academic content standards~~the development~~ and ~~evaluation of~~ the district's curriculum to ensure that they effectively support the district's adopted courses of study.

~~and standards.~~

The Board shall select instructional materials for use in grades K-8 that have been approved by the State Board of Education (SBE) or that have, during the district's review process, ~~otherwise~~ been determined to be aligned with the state academic content standards adopted ~~pursuant to Education Code 60605 or the Common Core Standards adopted pursuant to Education Code 60605.8. (Education Code 60200, 60210)~~by SBE, which includes

~~The Board's priority in the selection of~~ instructional materials for mathematics and ~~is to ensure that all students are provided with standards-aligned instructional materials in the core curriculum areas of~~ English ~~/~~language arts that are aligned to Common Core State Standards. ~~, mathematics, science, and history-social science.~~

~~**Review Process**~~

~~The Superintendent or designee shall establish a process by which instructional materials shall be reviewed for recommendation to the~~ (Education Code 60200, 60210)

The Board shall adopt ~~. This process shall involve teachers in a substantial manner and shall also encourage the participation of parents/guardians and community members.~~

~~The review process shall involve teachers in a substantial manner and shall encourage the participation of parents/guardians and community members. (Education Code 60002)~~

~~In addition, the instructional materials review committee may include administrators, other staff who have subject-matter expertise, and students as appropriate.~~

~~If the district chooses to use~~ instructional materials for grades 9-12 upon determining that the materials meet the~~K-8 that have not been adopted by the SBE, the Superintendent or designee shall ensure that a majority of the participants in the district's review process are classroom~~

~~teachers who are assigned to the subject area or grade level of the materials. (Education Code 60210)~~

~~The committee shall review instructional materials using~~ criteria specified~~provided~~ in law and the accompanying administrative regulation. (Education Code 60400)

In selecting or adopting instructional materials,~~, and shall provide~~ the Board shall consider the recommendation of the Superintendent or designee and/or an advisory committee established to review the materials.

The degree to which every student has sufficient access to standards-aligned~~with documentation supporting its recommendations.~~

~~All recommended~~ instructional materials shall be included~~available for public inspection at the district office.~~

~~Individuals who participate~~ in ~~selecting and evaluating instructional materials shall not have a conflict of interest in the materials being reviewed, as defined in administrative regulation.~~

~~The district may pilot instructional materials, using a representative sample of classrooms for a specified period of time during a school year, in order to determine how well the materials support~~ the district's local control and accountability plan. (Education Code 52060)

~~curricular goals and academic standards. Feedback from teachers piloting the materials shall be made available to the Board before the materials are adopted.~~

~~Public Hearing on~~ Sufficiency of Instructional Materials and Public Hearing

The ~~Education Code 60119 requires the~~ Board shall~~to~~ annually conduct one or more~~hold a~~ public hearings on the sufficiency of~~hearing to determine whether each student in~~ the district's instructional materials, including~~district has sufficient standards-aligned~~ textbooks, technology-based materials, other educational materials, and tests. Technology-based materials include, but are not limited to, software programs, video disks, compact disks, optical disks, video and audio tapes, lesson plans, databases, and the electronic equipment required to make use of those materials by students and teachers as a learning resource. (Education Code 60010, 60119)

~~or instructional materials in English/language arts, mathematics, science, and history-social science that are consistent with the content and cycles of the curriculum framework adopted by the SBE.~~

The hearing shall be held on or before the end of the eighth week from the first day students attend school for that year. (Education Code 60119)

The Board encourages participation by parents/guardians, teachers, interested community members, and bargaining unit leaders at the hearing. Ten days prior to the hearing, the~~The~~ Superintendent or designee shall post a notice~~, 10 days prior to the hearing and~~ in three public places within the district~~, a notice~~ containing the time, place, and purpose of the hearing. The hearing shall not take place during or immediately following school hours. (Education Code 60119)

At the hearing(s), the Board shall determine, through a resolution, whether each student in each school, including each English learner, has sufficient textbooks and/or other instructional materials that~~which~~ are aligned to the ~~state~~ content standards adopted by SBE and~~pursuant to Education Code 60605 or the Common Core Standards adopted pursuant to Education Code 60605.8 and which are~~ consistent with the content and cycles of the ~~state's~~ curriculum framework adopted by

SBEframeworks. Sufficiency of instructional materials shall be determined in each of the following subjects: (Education Code 60119)

1. Mathematics
2. Science
3. History-social science
4. English language arts, including the English language development component of an adopted program
5. WorldForeign language
6. Health

In making these determinations, the Board shall consider whether each student has sufficient textbooks and/or other instructional materials to use in class and to take home. ThisHowever, this does not require that each student have two sets of materials. However,The materials shall notmay be considered sufficient if they are photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage. (Education Code 60119)

If materials are in a digital format, they shall be considered sufficient as long as each student, at a minimum, has and can access the same materials in the class and to take home as all other students in the same class or course in the district, and has the ability to use and access them at home. However, the materials shall not be considered sufficient if they are photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage. (Education Code 60119)

If the Board determines that there are insufficient textbooks or other instructional materials, the Boardit shall, by resolution, provide information to classroom teachers and to the public setting forth, for each school in which an insufficiency exists, the percentage of students who lack sufficient standards-aligned textbooks or instructional materials in each subject area and the reasons that each student does not have sufficient textbooks and/or instructional materials. The Board shall submit a copy of the resolution to the County Superintendent of Schools no later than three business days after the hearing. The Board shall take any action, except an action that would require reimbursement by the Commission of State Mandates, to ensure that each student has sufficient materials within two months of the beginning of the school year in which the determination is made. (Education Code 60119) (Education Code 60119)

In addition, if the County Superintendent, in accordance with Education Code 1240, makes the district aware of a school that does not have sufficient textbooks or instructional materials, the district shall take any action to ensure that each student has sufficient materials within two months of the beginning of the school year.

Prohibition Against Refusal to Approve or Prohibit the Use of Specified Instructional Materials

The use of any textbook, instructional material, supplemental instructional material, or other curriculum for classroom instruction, or any book or other resource in a school library shall not be rejected or prohibited by the Board or district on the basis that it includes a study of the role and contributions of any individual or group consistent with the requirements of Education Code

51204.5 and 60040, unless such study would violate Education Code 51501 or 60044. (Education Code 243)

Complaints

Complaints concerning instructional materials shall be handled in accordance with Board Policy 1312.2 - Complaints Concerning Instructional Materials, Board Policy 1312.3 - Uniform Complaint Procedures, or Administrative Regulation 1312.4 - Williams Uniform Complaint Procedures, as applicable.

~~**Complaints**~~

~~Complaints concerning instructional materials shall be handled in accordance with law, Board policy, and administrative regulation.~~

Regulation 6161.1: Selection And Evaluation Of Instructional Materials

Status: ADOPTED

Original Adopted Date: 05/16/2001 **| Last Revised Date:** 05/10/2017 **| Last Reviewed Date:** 05/10/2017

Review Process

The district's review process for evaluating instructional materials shall involve teachers in a substantial manner and shall encourage the participation of parents/guardians and community members in accordance with Education Code 60002. The review process may also involve administrators, other staff who have subject-matter expertise, and students as appropriate. The Superintendent or designee shall seek input from stakeholders with diverse backgrounds and perspectives.

If the district is considering the use of instructional materials for grades K-8 that have not been adopted by the State Board of Education (SBE), the Superintendent or designee shall ensure that a majority of the participants in the district's review process are classroom teachers who are assigned to the subject area or grade level of the materials. (Education Code 60210)

The Superintendent or designee may establish an advisory committee to conduct the review of instructional materials.

The Superintendent or designee shall present to the Governing Board recommendations for instructional materials and documentation that supports the recommendations.

All recommended instructional materials shall be available for public inspection at the district office.

When possible, the district may pilot instructional materials in a representative sample of classrooms for a specified period of time during a school year, in order to determine the extent to which the materials support the district's curricular goals and academic standards, and accurately reflect and value society's diversity. Feedback from teachers piloting the materials shall be made available to the Board before the materials are adopted.

Criteria for Selection and Adoption of Instructional Materials

In recommending instructional materials for adoption by the Board, the Superintendent or designee shall ensure that the materials:

~~**Criteria for Selection and Adoption of Instructional Materials**~~

~~In recommending textbooks or other instructional materials for adoption by the Governing Board, the Superintendent or designee shall ensure that such materials:~~

1. Are aligned to the ~~any applicable academic~~ content standards adopted by SBE and consistent with the content and cycles~~State Board~~ of the curriculum framework~~Education (SBE) pursuant to Education Code 60605 and/or Common Core Standards~~ adopted by SBE~~pursuant to Education Code 60605.8~~

   For grades K-8, only~~the Superintendent or designee shall select~~ instructional materials on~~from among~~ the list of materials adopted by ~~the~~ SBE and/or other instructional materials that have not been adopted by ~~the~~ SBE but are aligned with the state academic content standards ~~and/~~or the Common Core State Standards may be recommended for selection. ~~.~~ (Education Code 60200, 60210)

2. Do not reflect adversely upon persons because of any ~~their race or ethnicity, gender, religion, disability, nationality, sexual orientation, occupation, or other~~ characteristic specified in law and Board Policy 0410 - Nondiscrimination in District Programs and Activities~~listed in Education Code 220~~, nor contain any sectarian or denominational doctrine or propaganda contrary to law (Education Code 51501, 60044)

3. To the satisfaction of the Board, are accurate, objective, current, and suited to the differing needs and comprehension of district students at their respective grade levels (Education Code 60045)

4. With the exception of literature and tradebooks~~trade books~~, use proper grammar and spelling (Education Code 60045)

5. Do not expose students to a commercial brand name, product, or corporate or company logo unless the Board makes a specific finding that the use is appropriate based on one of the following: (Education Code 60048, 60200)

   a. The commercial brand name, product, or corporate or company logo is used in text for an educational purpose as defined in guidelines or frameworks adopted by ~~the~~ SBE~~.~~

   b. The appearance of a commercial brand name, product, or corporate or company logo in an illustration is incidental to the general nature of the illustration

~~6. If the materials are technology-based materials, are both available and comparable to other, equivalent instructional materials (Education Code 60052)~~

~~7.~~6. Meet the requirements of Education Code 60040-60043 for specific subject content, including, but not limited to:

   a. Accurately portraying society's cultural and racial diversity, including:

      i. The contributions of all genders in all types of roles, including professional, vocational, and executive roles

      ii. The role and contributions of Native Americans, African Americans, Latino Americans, Asian Americans, Pacific Islanders, European Americans, LGBTQ+ Americans, persons with disabilities, and members of other ethnic, cultural, religious, and socioeconomic groups to the total development of California

and the United States

iii. The role and contributions of the entrepreneur and labor in the total development of California and the United States

b. Accurately portraying humanity's place in ecological systems and the necessity for the protection of the environment

c. Accurately portraying the effects on the human system of the use of tobacco, alcohol, and narcotics, and restricted dangerous drugs as defined in Health and Safety Code 11032, and other dangerous substances

d. Encouraging thrift, fire prevention, and the humane treatment of animals and people

e. Requiring, when appropriate to the comprehension of students, that textbooks for social science, history, or civics classes contain the Declaration of Independence and the United States Constitution

~~8.~~7. Support the district's adopted courses of study and curricular goals, including the district's local control and accountability plan

~~9.~~8. Contribute to a comprehensive, balanced curriculum

~~10.~~9. Demonstrate reliable quality of scholarship as evidenced by:

a. Accurate, up-to-date, and well-documented information

~~b.~~a. Objective presentation of diverse viewpoints

~~c.~~a. Clear, concise writing and appropriate vocabulary

~~d.~~a. Thorough treatment of subject matter

~~11.~~10. Provide for a wide range of materials at all levels of difficulty, with appeal to students of varied interests, abilities, and developmental levels

~~12.~~ Stimulate~~Include materials that stimulate~~ discussion of contemporary issues, exploration of ideas, and intellectual exchanges, and improve students' thinking and decision-making skills

~~13.~~11. ~~Contribute to the proper articulation of instruction through grade levels~~

~~14.~~12. As appropriate, have corresponding versions available in languages other than English

~~15.~~13. Include high-quality teacher's guides

~~16. Meet high standards in terms of the quality, durability, and appearance of paper, binding, text, and graphics~~

~~17.~~14. When available, include options for lighter weight materials, including materials in digital format, in order to help minimize any injury to students by the combined weight of instructional materials

In addition to meeting the above criteria as applicable, technology-based materials shall:

1. Be both available and comparable to other, equivalent instructional materials (Education Code 60052)

2. Be accessible to all students, including economically disadvantaged students, students with disabilities, and English learners

3. Protect the privacy of student data

Conflict of Interest

To ensure integrity ~~and impartiality~~ in the evaluation and selection of instructional materials, individuals~~any district employee~~ who are~~is~~ participating in the evaluation of instructional materials and are not otherwise designated in the district's conflict of interest code shall sign a disclosure statement indicating that they:

~~he/she:~~

1. Will~~Shall~~ not accept any emolument, money, or other valuable thing or inducement to directly or indirectly introduce, recommend, vote for, or otherwise influence the adoption or purchase of any instructional material (Education Code 60072)

   Sample copies of instructional materials are excepted from this prohibition. ~~.~~(Education Code 60075)

2. Are~~ls~~ not employed by nor receive~~receives~~ compensation from the publisher or supplier of the instructional materials or any person, firm, organization, subsidiary, or controlling entity representing it

~~3. Do~~~~Does not have and will not negotiate a contractual relationship with the publisher or supplier of the instructional materials or any person, firm, organization, subsidiary, or controlling entity representing it~~

~~4.~~3.~~Does~~ not have an interest as a contributor, author, editor, or consultant in any textbook or other instructional material submitted to the district

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jill Rubalcava

DATE: February 2, 2026

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: February 11, 2026

ITEM: BP 6161.11 Supplementary Instructional Materials

PURPOSE: Board Policy 6161.11 - Supplementary Instructional Materials Policy updated to reflect NEW LAW (AB 1078, 2023) which clarifies when it is unlawful discrimination for the Governing Board to refuse to approve the use or prohibit the use of any textbook, instructional material, supplemental instructional material, or other curriculum for classroom instruction, or any book or resource in a school library, (2) requires the California Department of Education (CDE) to issue, by July 1, 2025, guidance regarding how to review instructional materials to ensure that they represent diverse perspectives and are culturally relevant, (3) requires CDE to develop, by July 1, 2025, guidance and public educational materials to ensure that all Californians can access information about educational laws and policies that safeguard the right to an accurate and inclusive curriculum, and (4) provides that complaints alleging discrimination related to the use or prohibited use of any textbook, instructional material, supplemental instructional material, or other curriculum for classroom instruction, or any book or resource in a school library may be brought under the district's uniform complaint procedures or may be directly filed with the Superintendent of Public Instruction, as specified. Policy also updated to delete the section "Supplementary Materials Aligned with Common Core Standards" as these interim materials are no longer necessary since the State Board of Education has adopted K-8 textbooks and instructional materials aligned to the Common Core Standards. Additionally, policy updated to include factual accuracy and whether the material contains pervasive vulgarity or profanity in the determination of compliance of supplemental materials with district criteria; and, add that the Superintendent or designee may provide training to administrators and teachers in the selection and evaluation of supplementary instructional materials, including the criteria to be utilized and applicable legal considerations.

FISCAL IMPACT: No fiscal impact at this time.

RECOMMENDATIONS: Information item

Policy 6161.11: Supplementary Instructional Materials

Status: ADOPTED

Original Adopted Date: 05/16/2001 **| Last Revised Date:** 06/14/2017 **| Last Reviewed Date:** 06/14/2017

The Governing Board encourages the use of supplementary instructional materials to enrich the curriculum and enhance student learning. Such materials shall be aligned with district goals, curriculum objectives, and academic standards and shall supplement and not supplant the use of Board-adopted basic instructional materials that serve as the primary learning resources.

Supplementary instructional materials include, but are not limited to, instructional materials that are designed to serve one or more of the following purposes: (Education Code 60010)

1. To provide more complete coverage of one or more subjects included in a given course
2. To meet the various learning ability levels of students in a given age group or grade level
3. To meet the diverse educational needs of students with a language disability in a given age group or grade level
4. To meet the diverse educational needs of students reflective of a condition of cultural pluralism
5. To use current, relevant technology that further engages interactive learning in the classroom and beyond

Supplementary instructional materials may be selected by the Superintendent or designee, school administrators, or teachers, as applicable, and obtained through donations to the district and/or available funding sources designated for these purposes.

The use of any supplemental instructional material shall not be rejected or prohibited by the Board or district on the basis that it includes a study of the role and contributions of any individual or group consistent with the requirements of Education Code 51204.5 and 60040, unless such study would violate Education Code 51501 or 60044. (Education Code 243)

As appropriate, supplementary instructional materials shall meet the criteria developed for the selection and evaluation of basic instructional materials as described in AR 6161.1 - Selection and Evaluation of Instructional Materials.

Supplementary instructional materials shall be directly related to the course of study in which they are being used and shall be appropriate for the age and maturity level of the students.

The use or reproduction of supplementary instructional materials shall be in accordance with federal copyright law.

~~**Supplementary Materials Aligned with Common Core Standards**~~

~~To prepare district students to achieve the Common Core Standards in English language arts and mathematics and the English language development standards, as applicable, the Board may select supplementary instructional materials from the lists of materials determined by the State Board of Education (SBE) to be aligned with those standards. (Education Code 60605.86-60605.88)~~

~~The Board may approve supplementary instructional materials that are not on the lists approved by the SBE but which are aligned with the Common Core Standards provided that the materials comply with the evaluation criteria established by the SBE and Education Code 60050, 60060-60062, and 60226. The Board shall select content review experts who possess the qualifications specified in law to review and recommend such supplementary materials. The majority of the content review experts shall be teachers who are credentialed and/or authorized in the subject area they are reviewing and the remainder shall include appropriate persons from postsecondary educational institutions, school and district curriculum administrators, and other persons who are knowledgeable in the subject area. (Education Code 60605.86-60605.88)~~

Appropriateness of Materials

Whenever a district employee proposes to use a supplementary resource which is not included in the approved learning resources of the district, the employee~~he/she~~ shall preview the material to determine whether, in the employee's~~his/her~~ professional judgment, it is appropriate for the grade level taught and is consistent with district criteria for the selection of supplementary instructional materials.

The employee shall confer with the Superintendent or designee as necessary to determine the compliance of the material with district criteria. The primary considerations should be the educational value, factual accuracy, appropriateness, including whether the material contains pervasive vulgarity or profanity, and relevance of the materials, as well as the ages and maturity of the students.

The Superintendent or designee may provide training to administrators and teachers in the selection and evaluation of supplementary instructional materials, including the criteria to be utilized and applicable legal considerations.

Complaints

Complaints concerning supplemental instructional materials shall be handled in accordance with Board Policy 1312.2 - Complaints Concerning Instructional Materials and Board Policy 1312.3 - Uniform Complaint Procedures, as applicable. ~~appropriateness, and relevance of the materials as well as the ages and maturity of the students.~~

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jill Rubalcava

DATE: February 2, 2026

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: February 11, 2026

ITEM: BP 6162.5: Student Assessment

PURPOSE: Board Policy 6162.5 – Student Assessment Policy updated to reflect that prohibited and permitted student use of technology, including artificial intelligence, in relation to assessment, be as specified in Board Policy 5131.9 – Academic Honesty and Board Policy 6163.4 – Student Use of Technology, reference NEW LAW (AB 114, 2023) which includes long term English learners as a numerically significant student subgroup for purposes of demonstrating comparable improvement in academic achievement by all numerically significant subgroups, include that state interim and formative assessments may be used to communicate with students' parents/guardians and for use in identifying professional development, and that results of an individual student on the California Assessment of Student Performance and Progress may be released to a postsecondary educational institution for the purpose of credit, placement, or admission.

FISCAL IMPACT: No fiscal impact at this time.

RECOMMENDATIONS: Information item

Policy 6162.5: Student Assessment

Status: ADOPTED

Original Adopted Date: 09/23/2015 **| Last Revised Date:** 09/25/2019 **| Last Reviewed Date:** 09/25/2019

The Governing Board recognizes that student assessments are an important instructional and accountability tool.

Any student use of technology to complete assessments shall be as specified in Board Policy 5131.9 - Academic Honesty and Board Policy 6163.4 - Student Use of Technology.

Assessment data shall be used to help determine individual students' progress, mastery of academic standards, appropriate placement in district programs, and/or eligibility for graduation. In addition, summary data on student assessment results shall be used by the district to identify and review student achievement goals in the district's local control and accountability plan, ~~and~~ evaluate district educational programs in order to identify needed improvements~~.~~

To obtain the most accurate evaluation of student performance, the district shall use a variety of measures, including district, state, and/or national assessments.

In selecting or developing any district assessment, the Superintendent or designee shall examine evidence of its reliability, its validity for the intended purpose and for various student populations, and the extent to which it aligns with the material that is being taught.

The Superintendent or designee shall ensure that assessments are administered in accordance with law and ~~the~~ test publisher's directions, and that test administration procedures are fair and equitable for all students.

As appropriate, assessment results shall be disaggregated by student subgroup, classroom, grade level, and/or school site to allow for critical analysis of student needs.

The Superintendent or designee shall provide professional development as needed to assist administrators and teachers in interpreting and using assessment data to improve student performance and the instructional program.

When districtwide and school-level results of student assessments are published by the state, the Superintendent or designee may provide supplementary information to assist parents/guardians and the community in understanding test results.

Interim and Formative Assessments

State interim and formative assessments may be used in combination with other sources of information to gain timely feedback about student progress in an effort to continually adjust instruction to improve learning, and for communicating with students' parents/guardians and identifying professional development goals. Results from interim and formative assessments shall not be used for any high-stakes purpose, including, but not limited to, teacher or other school staff evaluation, accountability, student grade promotion or retention, graduation, course or class placement, identification for gifted or talented education, reclassification of English learners, or

identification as an individual with exceptional needs. (Education Code 60642.6, 60642.7)

The Superintendent or designee shall ensure that teachers who administer interim and formative assessments have access to all functions and information designed for teacher use related to such assessments and student performance on the assessments. (Education Code 60642.6)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jill Rubalcava

DATE: February 2, 2026

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: February 11, 2026

ITEM: BP 6163.1Library Media Centers

PURPOSE: Board Policy 6163.1 - Library Media Centers Policy updated to expand the first philosophical paragraph regarding the Governing Board's recognition of how school libraries support the educational program and the Board's desire for books and other resources that are stocked in school libraries. Policy also updated to reflect NEW LAW (AB 1078, 2023) which clarifies when it is unlawful discrimination for the Board to refuse to approve the use or prohibit the use of any textbook, instructional material, supplemental instructional material, or other curriculum for classroom instruction, or any book or resource in a school library, (2) requires the California Department of Education (CDE) to issue, by July 1, 2025, guidance regarding how to review instructional materials to ensure that they represent diverse perspectives and are culturally relevant, (3) requires CDE to develop, by July 1, 2025, guidance and public educational materials to ensure that all Californians can access information about educational laws and policies that safeguard the right to an accurate and inclusive curriculum, and (4) provides that complaints alleging discrimination related to the use or prohibited use of any textbook, instructional material, supplemental instructional material, or other curriculum for classroom instruction, or any book or resource in a school library may be brought under the district's uniform complaint procedures or may be directly filed with the Superintendent of Public Instruction, as specified. Additionally, policy updated in regard to the criteria for evaluation of the condition and use of school libraries to add (1) that the quality of the collection at each library include types of materials (fiction, non-fiction, newspapers, magazines, encyclopedias, materials in other languages, and reference materials), alignment with curriculum, and provision of a broad spectrum of knowledge and viewpoints, and (2) that principals, teachers, and library personnel have knowledge of the process to follow when a library material(s) is challenged

FISCAL IMPACT: No fiscal impact at this time.

RECOMMENDATIONS: Information item

Policy 6163.1: Library Media Centers

Status: ADOPTED

Original Adopted Date: 03/19/1997 **| Last Revised Date:** 01/14/2015 **| Last Reviewed Date:** 01/14/2015

The Governing Board ~~of Trustees~~ recognizes that school libraries support the educational program by providing access to a variety of informational and supplemental resources that can inspire a love of reading, stimulate thought, the exploration of ideas and intellectual exchanges, and contribute to~~help raise~~ the academic achievement of all students. The Board desires that school libraries be stocked with up-to-date books, reference materials, and electronic resources that promote literacy, support academic standards, contain a broad spectrum of knowledge and viewpoints, accurately reflect and value society's diversity, and prepare students to become lifelong learners.

The Superintendent or designee may, in consultation with teacher librarians, classroom teachers, administrators, parents/guardians, and students as appropriate, develop and regularly update a plan for school libraries that describes the district's goals for school libraries and the distribution of funds to school sites to support libraries. As appropriate, the plan may also address staffing, facilities, selection and evaluation of materials, the development and maintenance of classroom libraries, prevention of loss or damage of library materials, prioritization of needs, and other related matters. The Superintendent or designee shall ensure that the library plan is aligned with the district's local control and accountability plan and other district and school plans.

~~and prepare students to become lifelong learners.~~**Staffing**

To staff school libraries, the district may employ one or more teacher librarians who possess appropriate credentials issued by the Commission on Teacher Credentialing. (Education Code 18120, 44868; 5 CCR 80024.6, 80053)

The Superintendent or designee may assign teacher librarians to perform the following duties in accordance with the authorizations of their credential: (5 CCR 80053, 80053.1)

1. ~~Staffing~~Instruct students in accessing, evaluating, using, and integrating information and resources in the library program and/or provide departmentalized instruction in information literacy, digital literacy, and digital citizenship
2. Plan and coordinate school library programs with the district's instructional programs through collaboration with teachers
3. Select materials for school and district libraries
4. Develop and deliver staff development programs for school library services
5. Coordinate or supervise library programs at the school or district level
6. Plan and conduct a course of instruction for students who assist in the operation of school libraries

7. Supervise classified personnel assigned school library duties

8. Develop procedures for and management of the school and district libraries

The Board also may appoint classified paraprofessionals to serve as library aides or library technicians. Volunteers may assist with school library services in accordance with law, Board policy, and administrative regulation.

Hours of Operation

School libraries shall be open for use by students and teachers during the school day. (Education Code 18103)

With the approval of the Board, a school library may be open at other hours outside the school day, including evenings and Saturdays. Any library open to serve students during evening and Saturday hours shall be under the supervision of a certificated employee who consents to the assignment. (Education Code 18103)

Selection and Evaluation of School Library Materials

Library materials shall include print and electronic resources that align with the curriculum and are accessible to students with varying cognitive and/or language needs.

Library materials shall be selected and evaluated ~~and selected~~ through a process that invites recommendations from administrators, teachers, other staff, parents/guardians, and students as appropriate.

The use of any book or other resource in a school library shall not be rejected or prohibited by the Board or district on the basis that it includes a study of the role and contributions of any individual or group consistent with the requirements of Education Code 51204.5 and 60040, unless such study would violate Education Code 51501 or 60044. (Education Code 243)

Library materials shall be continually evaluated in relation to evolving curricula, new formats of materials, new instructional methods, and the needs of students and teachers. Materials that contain outdated subject matter or are no longer appropriate shall be removed.

All gifts and donations of school library materials shall be subject to the same criteria as materials selected for purchase by the district.

Complaints regarding the appropriateness of library materials shall be addressed in accordance with Board Policy 1312.2 - Complaints Concerning Instructional Materials and Board Policy 1312.3 - Uniform Complaint Procedures, as applicable.

~~using the district's procedures for complaints regarding instructional materials.~~

Fees

Students shall be allowed to borrow school library materials at no charge for use in the library and classrooms as well as out of school. (5 CCR 16042)

Students shall be encouraged to return library materials in a timely manner, but no charge shall be assessed for the late return of materials.

Library Instruction

Teacher librarians and/or classroom teachers shall provide library instruction to support the development of students' information literacy skills. Such instruction shall be aligned with the state academic standards for library instruction and shall prepare students to:

~~**Library Instruction**~~

~~Media Services Aides and/or classroom teachers shall provide library instruction to develop students' information literacy skills. Such instruction shall be aligned with state academic standards for library instruction and shall prepare students to:~~

1. Access information by applying knowledge of the organization of libraries, print materials, digital media, and other sources
2. Evaluate and analyze information to determine appropriateness in addressing the scope of inquiry
3. Organize, synthesize, create, and communicate information
4. Integrate information literacy skills into all areas of learning and pursue information independently to become life-long learners

Teacher librarians~~Media Services Aides~~ also may provide support to teachers, administrators, and other staff by identifying instructional materials that will aid in the development of curriculum and instructional activities and by providing information about effective and ethical uses of school library services and equipment.

Program Evaluation

The Superintendent or designee shall annually assess and report to the Board regarding the condition and use of school libraries. The assessment shall evaluate, at a minimum:

1. Access of students and staff to school libraries during school hours and, as appropriate, access outside the school day
2. The process and frequency by which students are allowed to check out library materials
3. Staffing levels, qualifications, and number of hours worked
4. The quality of the collection at each library, including, but not limited to, the total number of books in the collection, number of books per student, types of materials (fiction, non-fiction, newspapers, magazines, encyclopedias, materials in other languages, and reference materials), alignment with curriculum, provision of a broad spectrum of knowledge and viewpoints, amount expended during the year for the purchase of new resources, and the number of resources discarded and added during the year
5. Any special programs offered at the school to encourage reading and/or library use
6. The adequacy of the facility space and equipment designated for the school library
7. The source(s) and adequacy of funding for school libraries
8. Knowledge by principals, teachers, and library personnel of the process to follow when a library material(s) is challenged

~~**Reports**~~

The district shall, on or before August 31 each year, report to the California Department of Education on the condition of its school libraries for the preceding year ending June 30. (Education Code 18122)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 02/03/26

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 02/11/26

ITEM: Consider for approval the Charter Petition for the Hanford Elementary Online Charter

PURPOSE: Hanford Elementary School District is seeking approval of a non-classroom-based charter to begin tentatively serving students in August 2026. The charter will be called the Hanford Elementary Online Charter, serving students in Kindergarten to 8th grade, and will be located at 823 W. Lacey Blvd.

Upon approval of charter petition by the Hanford Elementary Board of Trustees, the document will be submitted to California State Board of Education for a Charter School Number. Below is the tentative timeline for this process:

▪ November 12, 2025	Board Meeting Information Item – Hanford Elementary Online Charter Petition
▪ December 17, 2025	Public Hearing of Charter School Petition
▪ March 2, 2026	Deadline to submit to the Hanford Elementary Online Charter Petition to the Charter Schools Department for inclusion on California State Board of Education agenda
▪ May 6-7, 2026	California State Board of Education Meeting – Hanford Elementary Online Charter Petition
▪ June 2026	Hanford Elementary Online Charter receives approval/charter school Number
▪ August 2026	Hanford Elementary Online Charter opens

FISCAL IMPACT: $627,228

RECOMMENDATIONS: Approve.

ADM-018
8/04

PUBLIC HEARING NOTICE

Charter Petition – Hanford Elementary Online Charter
A Nonclasssroom Based Charter

The Hanford Elementary School District will hold a public hearing regarding the charter petition for HESD's district-sponsored nonclassroom-based charter school, Hanford Elementary Online Charter, to be established for the 2026-2027 academic year.

Place: Hanford Elementary School District
Board Room
714 N. White Street
Hanford, CA 93230

Date: December 17, 2025

Time: 5:30 p.m.

At the public hearing, the Board of Trustees of the Hanford Elementary School District will receive information about the Charter Petition and, later in the meeting, consider its approval.

Inquiries regarding this matter should be directed to:

Joy Gabler
Superintendent
Hanford Elementary School District
714 N. White Street
P.O. Box 1067
Hanford, CA 93230
(559) 585-3604

Date to Publish: December 5, 2025
Paper to Publish: Hanford Sentinel
Contact: Jessica Valencia

Petition for the Establishment of the Hanford Elementary Online Charter School

Charter Document 11-2025

Grades K–8 Nonclassroom-Based/Independent Study Program

Submitted to:	Hanford Elementary School District Board of Trustees
Submitted by:	Hanford Elementary School District
Proposed Opening Date:	August 11, 2026
Term of Charter:	Five Years (July 1, 2026 – June 30, 2031)
Administrative Offices:	714 N. White Street, Hanford, CA 93230
Student Resource & Testing Center:	823 W. Lacey Blvd, Hanford, CA 93230

INTRODUCTION

This petition is submitted by Hanford Elementary School District ("District") pursuant to California Education Code (EC) §§ 47600–47663 to establish the Hanford Elementary Online Charter School ("Hanford Elementary Online Charter"), a district-operated, dependent charter providing a nonclassroom-based (NCB) instructional program under EC §§ 51744–51749.6 and Title 5 CCR §§ 11700–11705.

The Hanford Elementary Online Charter will expand learning opportunities for students in grades K–8 who reside within the district's boundaries and contiguous counties, providing high-quality, standards-aligned instruction through an online platform supported by credentialed teachers, individualized learning plans, and comprehensive student support services.

MISSION & VISION

To deliver equitable, rigorous, and personalized online learning experiences that empower K–8 students to meet or exceed California academic standards, develop essential life skills, and thrive as engaged, self-directed learners.

Vision Statement: The Online Academy will be recognized as a leader in flexible, technology-enhanced education, offering a safe, inclusive, and innovative environment that meets the needs of diverse learners.

Hanford Elementary Online Charter will be open to all elementary students in grades K – 8 and will be nonsectarian in its programs, admission policies, employment practices, and all other operations. Hanford Elementary Online Charter will specifically target students seeking a non-traditional educational setting in which students can achieve their individual learning goals. The ethnic and racial diversity of Kings, Fresno, and Tulare Counties will be reflected in the student population. By serving families that are interested in an online, virtual setting, the school provides a new choice to underserved students in the region. Hanford Elementary Online

Charter will not charge tuition, and shall not discriminate against any pupil or applicant on the basis of ethnicity, gender, religion, national origin, sexual orientation, disability, or place of residence. In the event there are more applicants than available spaces, a lottery process will be used to fill the available spots.

ELEMENT A: THE EDUCATIONAL PROGRAM

A. Target Population

The program is designed for:

- Students who benefit from flexible scheduling
- Students with health needs or mobility limitations
- Students seeking acceleration or remediation
- Families desiring personalized pacing and learning environments

The program will be inclusive, serving English Learners (EL), students with disabilities, foster youth, and socioeconomically disadvantaged students in compliance with all state and federal laws.

B. Grade Levels & Enrollment

Opening Year (2026–27):	K–8, projected	25 - 50 students
Year 5:	K–8, projected	250 students

Enrollment Policy per EC § 47605(e)(2):

- Open to all eligible students within the district boundaries and contiguous counties
- No tuition
- A lottery process will be established if oversubscribed

C. Curriculum & Instruction

Students enrolled in the Hanford Elementary Online Charter School will follow district-established pacing calendars for each grade level. All district pacing calendars are aligned to state adopted standards.

Standards Alignment:

- California Common Core State Standards (CCSS)
- Next Generation Science Standards (NGSS)
- California History–Social Science Standards
- Physical Education
- Visual and Performing Arts

Delivery Model:

- Synchronous: Daily live sessions via secure video conferencing
- Asynchronous: Self-paced assignments and adaptive learning modules in Microsoft Teams and/or Apex
- Core Subjects: English Language Arts, Mathematics, Science, Social Studies, Physical Education, Visual and Performing Arts

- Differentiation: Tiered supports for intervention/enrichment; embedded English Language Development (ELD) services
- Special Education: Services delivered per Individualized Education Programs (IEPs)

D. Instructional Minutes

In compliance with EC §§ 46207, 51747.3:

- K: 36,000 annual minutes
- 1–3: 50,400 annual minutes
- 4–8: 54,000 annual minutes

Minutes will be tracked via daily synchronous attendance, asynchronous work submission, and teacher verification.

E. Independent Study Compliance

- Hanford Elementary School District Master Agreement for Independent Study (SCH-049) will be signed by the student, parent/guardian, and teacher before participation. (§ 51747(c))
- Students are expected to consistently complete and submit all assignments, engage in live instruction and live interactions.
- Students are expected to make satisfactory learning progress.
- One or more of the following will result in tiered re-engagement process (§ 51747.5):
    - Less than 50% participation in provided live instruction and/or live interaction and/or 3 missing assignments in a week, or student has not generated more than 10% attendance for required instructional time over four continuous weeks of the instructional calendar.
    - Violation of the written agreement.
    - Unsatisfactory progress on foundational learning concepts as determined by the assigned teacher.

ELEMENT B: MEASURABLE PUPIL OUTCOMES

Measurable pupil outcomes are defined as the extent to which all students of Hanford Elementary Online Charter attain the skills and knowledge specified as goals in the school's educational program. Students will demonstrate competency in academic areas that are aligned to the California Common Core State Standards.

Students will demonstrate progress by:

- Demonstrate continual progress toward grade-level standards in the core academic areas
- Complete grade-specific tasks aligned to district assessments
- Complete required assignments to demonstrate development, growth, and understanding of grade-level requirements
- Academic:
    - CAASPP growth in ELA/Math/Science will mirror district results
    - Student performance on district assessments will mirror district results
- EL Progress:

  - Students will advance at least one proficiency level annually
- Engagement:
  - 95% weekly participation rate

ELEMENT C: METHODS FOR MEASURING PUPIL PROGRESS

- California Assessment of Student Performance and Progress (CAASPP)
- California Science Test (CAST)
- English Learner Proficiency Assessments for California (ELPAC)
- Hanford Elementary Assessments as per the HESD Assessment Calendar
- Monthly work sample audits
- Weekly teacher progress notes

Hanford Elementary Online Charter staff make extensive use of data to drive Hanford Elementary Online Charter's instructional practices and course structure to evaluate and improve curriculum and to allocate resources. During collaboration meetings, Hanford Elementary Online Charter faculty members analyze both formative and summative assessments to ensure Hanford Elementary Online Charter is using appropriate instructional strategies to meet the needs of all students. Some examples of formative data used by Hanford Elementary Online Charter faculty include performance-based assessments, anecdotal records, and classroom grades. Based on formative assessments, staff will work together to modify online content and present information to students using different strategies in an effort to differentiate instruction. Staff will also take advantage of individual or group tutoring, open lab time, and alternative materials to re-teach information to students who are in need of additional assistance.

Data will be collected on all students from state assessments, local assessments, grades, physical fitness tests, and observations. Hanford Elementary Online Charter also uses summative assessments, such as CAASPP and ELPAC to help shape how staff assign student academic support.

ELEMENT D: GOVERNANCE STRUCTURE

Type:	Dependent charter operated by Hanford Elementary School District
Governing Board:	Hanford Elementary School District Board of Trustees
Administrative Oversight:	HESD Superintendent & Hanford Elementary Charter Administrator
Advisory Committee:	HESD Parent Advisory Committee, HESD District English Learners Advisory Committee, Hanford Elementary Online Charter School Site Council

As a dependent charter, the Hanford Elementary School District Board of Trustees and District Superintendent will govern Hanford Elementary Online Charter consistent with applicable state and federal laws, established policies, regulations, and the provisions of collective bargaining agreements. School budgetary and personnel actions will be approved by the Board of Trustees following review and recommendation by the Hanford Elementary Online Charter Council. The current election process for the Hanford Elementary School District Board of Trustees, as governed by state and local statute, will remain in place. Policies will continue to be reviewed and enacted at semi-monthly public board meetings.

The Hanford Elementary Online Charter and the Authorizing Agency recognize that the purpose of the charter school is to allow exemption from significant state and local rules that inhibit the flexible operation and management of the school, while also acknowledging that Hanford Elementary Online Charter operates under direct public supervision and direction in meeting the educational objectives established in the charter document.

A Charter Council consisting of parents, Charter School staff members, and at least one District Administrator will have direct oversight of the Charter School and advise the Board of Trustees regarding the operation of the school. The responsibilities of the Charter Council are to recommend revisions to the charter, assist with the selection of school staff, directly oversee the school's budget, and provide input to administration with respect to the goals and management of the school. Direct Charter Council oversight ensures that the Charter School has flexibility in operations and a high level of autonomy from the Charter Authorizer.

Additionally, parent input shall be solicited through parent meetings, conferences, advisory councils, discussion groups, committees and/or district surveys. Such input may include, but not be limited to, issues regarding instructional programs, curriculum, school goals, and other school-related issues. As required by specific categorical programs, a portion of the Charter Council will also function as the School Site Council. Federal and State requirements concerning student records will be maintained.

ELEMENT E: EMPLOYEE QUALIFICATIONS

Teachers:	Appropriate CA credentials & EL authorization
Administrators:	Administrative Services Credential
All staff:	Fingerprinting (§ 44237) & TB clearance (§ 49406)

It is the intent of Hanford Elementary Online Charter to employ the most competent and capable staff, and for that reason, all students will be assigned to coursework in all core subject areas that are taught by a credentialed teacher. Job descriptions shall be maintained on file at the Hanford Elementary School District Office.

ELEMENT F: HEALTH & SAFETY

Hanford Elementary Online Charter shall comply with all of the requirements of EC§ 44237 to ensure the safety of employees and students. Hanford Elementary Online Charter will comply with all applicable laws concerning immunization, health and safety, mandated reporting and related issues for both employees and students. All employees, student interns, and student teachers will furnish criminal record summaries in accordance with Education Code requirements.

The District will adhere to existing school board policy pertaining to the safety and health of all employees and students. The District will maintain policies and procedures conducive to school safety, responses to natural disasters and emergencies, and blood-borne pathogens, as well as appropriate policies related to student behavior, technology use, and the administration of prescription drugs and other medicines. The District will maintain policies as a drug, alcohol, and tobacco-free workplace. All information related to the aforementioned policies will be included in

the parent/student and employee handbooks and will be reviewed on an ongoing basis, as determined by the District and/or Governing Board policies.

ELEMENT G: BALANCED ENROLLMENT

Hanford Elementary Online Charter will have an open enrollment process to achieve a racial and ethnic balance among its students that is reflective of the general population residing within the Hanford Elementary School District. The District will maintain strategies that ensure non-discrimination for all students, including policies granting admission preference to students who live within the current boundaries of the District.

The Hanford Elementary School District will maintain and review information concerning the ethnicity of all Hanford Elementary Online Charter students. If the balance is not reflective of that of the District, Hanford Elementary Online Charter Council will meet to discuss the imbalance and explore available options, and make recommendations to the Board of Trustees to resolve the situation.

ELEMENT H: ADMISSIONS POLICIES AND PROCEDURES

Hanford Elementary Online Charter will accept applications from a diverse student population from Kings County and contiguous counties who understand and value the school's mission and are committed to the school's instructional and operational philosophy.

Informational materials regarding Hanford Elementary Online Charter will be distributed to parents within the District's attendance boundaries, as well as any other interested parents and schools, to indicate the open enrollment policy for all students. Admission will not be determined according to the place of residence of the student or parents so long as they live in Kings County or counties contiguous with Kings County, except as provided for in Education Code § 47605 (2)(B).

Students will be considered for admission without regard to ethnicity, national origin, gender, sexual orientation, disability, or language status. Hanford Elementary Online Charter's course of study and the requirement to take online, virtual content dictate a minimum level of competency among its students. The services of qualified personnel to assess the achievement, abilities, interests, aptitudes, and needs of participating pupils will be provided to determine whether full-time independent study is the most appropriate alternative for the pupil. (EC§ 51746) Before admission, all parents shall sign a compact indicating they will adhere to the elements of the Charter Master Agreement. Parents must renew this agreement by signing an annual parent/student agreement and compact regarding Hanford Elementary Online Charter outcomes, program, and any other applicable requirements.

All students' continued enrollment shall depend upon fulfilling the terms of the annual parent/student compact and charter. In the event that the number of students who wish to attend the school, exceed the school's capacity, a lottery system will be used to determine those selected to attend. Admission preference will be given to:

- Students attending a Hanford Elementary school in which an online option is the best choice for their educational success.
- Children of permanent Hanford Elementary School District employees.

- Applicants who live within the Hanford Elementary attendance boundaries shall be given preference in the lottery by a ratio of 2 to 1, meaning that these students will have twice the chance of gaining entry over non-district applicants (as provided for in Education Code 47605 (2)(B).

This preference is given to qualifying students who apply before the initial enrollment window and subsequent lottery. After the initial enrollment period, preferences are not applied to waitlists.

Students with preference, who choose not to attend Hanford Elementary Online Charter after their applications have been accepted, will not have rights to their "spot" if they choose to return to Hanford Elementary Online Charter at a later point. They will be placed at the bottom of the waitlist as any other new applicant.

Any student who successfully gains enrollment status through the lottery must meet the date and work requirements established in the charter in order to maintain their enrollment status. These requirements include:

- Completing registration process by the established and published due date.
- Attending an orientation meeting on the established and published date (unless pre-approved for an alternative date by the Hanford Elementary Charter Administrator).

Continued enrollment in the charter school is conditioned upon a signed agreement by the parent and student.

ELEMENT I: ANNUAL FINANCIAL AUDITS & FINANCIAL PLAN

An annual financial audit of Hanford Elementary Online Charter will be conducted by an independent auditor, who shall employ accepted accounting principles and the standards applicable to financial audits. The District will adhere to policies and administrative regulations adopted by the Hanford Elementary School District Board of Trustees. The District will comply with Kings County Office of Education audit and accountability practices, though it will retain its rights under the parameters of Charter School law. Any disputes regarding the resolution of audit exceptions and /or deficiencies will be resolved using the adopted dispute resolution processes.

Multi Year Projection

	26/27	27/28	28/29	29/30	30/31	31/32
BEGINNING BALANCE						
Net Beginning Balance	$ -	$ 67,626	$ 481,405	$ 1,139,110	$ 1,774,446	$ 2,387,415
REVENUES						
LCFF Sources	$ 681,933	$ 1,052,507	$ 1,449,101	$ 1,449,101	$ 1,449,101	$ 1,449,101
Federal Revenues	$ -	$ -	$ -	$ -	$ -	$ -
Other State Revenues	$ 12,920	$ 19,941	$ 27,455	$ 27,455	$ 27,455	$ 27,455
Other Local Revenues	$ -	$ -	$ -	$ -	$ -	$ -
Total, Revenues	**$ 694,853**	**$ 1,072,448**	**$ 1,476,556**	**$ 1,476,556**	**$ 1,476,556**	**$ 1,476,556**
EXPENDITURES						
Certificated Salaries	$ 300,000	$ 312,000	$ 424,000	$ 440,000	$ 456,000	$ 472,000
Classified Salaries	$ 45,000	$ 47,000	$ 49,000	$ 51,000	$ 53,000	$ 55,000
Employee Benefits	$ 151,650	$ 155,094	$ 181,149	$ 185,517	$ 189,885	$ 194,252
Books and Supplies	$ 46,895	$ 59,395	$ 71,895	$ 71,895	$ 71,895	$ 71,895
Services, Oth Oper Exp	$ 54,000	$ 54,000	$ 54,000	$ 54,000	$ 54,000	$ 54,000
Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -
Other Outgo(excl. 7300`s)	$ -	$ -	$ -	$ -	$ -	$ -
Direct/Indirect Support	$ 29,683	$ 31,180	$ 38,807	$ 38,807	$ 38,807	$ 38,807
Total Expenditures	**$ 627,228**	**$ 658,668**	**$ 818,851**	**$ 841,219**	**$ 863,587**	**$ 885,955**
OTHER FINANCING SOURCES/USES						
Transfers						
Transfers In	$ -	$ -	$ -	$ -	$ -	$ -
Transfers Out	$ -	$ -	$ -	$ -	$ -	$ -
Other Sources/Uses						
Sources	$ -	$ -	$ -	$ -	$ -	$ -
Contributions	$ -	$ -	$ -	$ -	$ -	$ -
Total, Other Financing Sources/Uses	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
NET INCREASE (DECREASE) IN FUND BALANCE	**$ 67,626**	**$ 413,780**	**$ 657,704**	**$ 635,337**	**$ 612,969**	**$ 590,601**
ENDING FUND BALANCE	**$ 67,626**	**$ 481,405**	**$ 1,139,110**	**$ 1,774,446**	**$ 2,387,415**	**$ 2,978,016**
COMMITTED / RESTRICTED RESERVES	**$ -**	**$ 2,117**	**$ 6,498**	**$ 10,880**	**$ 15,262**	**$ 19,644**
UNRESTRICTED RESERVE LEVELS	**$ 67,626**	**$ 479,289**	**$ 1,132,611**	**$ 1,763,566**	**$ 2,372,153**	**$ 2,958,372**
UNRESTRICTED RESERVE LEVELS %	**10.8%**	**72.8%**	**138.3%**	**209.6%**	**274.7%**	**333.9%**

ELEMENT J: SUSPENSION AND EXPULSION PROCEDURES

Hanford Elementary Online Charter will maintain student discipline policies reflective of those adhered to by Hanford Elementary School District. These policies will be printed and distributed as part of the Parent/Student Handbook and will describe the expectations of Hanford Elementary Online Charter for attendance, mutual respect, substance abuse, violence, safety, and work habits. Each parent and student will be required to verify, by signature, that they have reviewed and understand the policies.

Students may be suspended and/or expelled if the student or parent violates the elements of the Hanford Elementary Online Charter Parent/Student Compact and/or for violations of the California Education Code 48900 and other provisions of State and Federal statutes regarding student safety issues.

Students who fail to demonstrate adequate and appropriate behavior and academic progress toward the standards, as determined by the professional judgment of the certificated staff and the Parent/Student Compact, will be subject to dismissal from the school and will be returned to that student's appropriate elementary school, junior high school, or local school district.

Students not meeting the academic requirements of Hanford Elementary Online Charter attendance, activity, and course progress shall be subject to dismissal. With the support of the parent, guardian, or caregiver, the student will submit assignments on or before their due date. When any student misses assignments or meetings, as per Hanford Elementary policy, an evaluation to determine whether it is in the student's best interest to remain in independent study or be referred to an alternative program, which may include a regular school program. Evaluation findings shall be kept in the student's permanent record. Students must demonstrate they can meet satisfactory educational progress to remain in independent study.

Students who are in Special Education or 504 will have due process and procedural safeguards under the law. These procedural safeguards will be followed to conform to applicable federal law regarding students with exceptional needs. Hanford Elementary Online Charter will follow Section 504, the IDEA, and all applicable Federal and State laws, including but not limited to the Education Code when imposing suspensions/expulsions. Hanford Elementary Online Charter will notify the district of the suspension of any SPED/504 student or suspected student of disability before an expulsion.

The due process for suspension and expulsion will follow District policies and regulations as adopted by the District Board of Trustees. Policies and regulations will conform to applicable federal law. All students being considered for expulsion may be suspended pending the hearing before the Hanford Elementary Administrative Panel. The Administrative Panel will make a recommendation to the Board of Trustees. District policies and regulations regarding suspension and expulsion appeal procedures will be followed.

ELEMENT K: EMPLOYEE RETIREMENT SYSTEMS

All new and existing employees of Hanford Elementary Online Charter will participate in STRS, PERS, and Social Security, as appropriate. The District will continue to make appropriate contributions to the relative accounts and programs.

ELEMENT L: PUBLIC SCHOOL ATTENDANCE ALTERNATIVES

Enrollment at Hanford Elementary Online Charter is entirely voluntary on the part of the students who enroll. Attendance at the student's neighborhood school or district of residence public school shall be an option for all students who do not choose to attend Hanford Elementary Online Charter.

ELEMENT M: RIGHTS OF DISTRICT EMPLOYEES

Charter employees will work under the provisions of the Collective Bargaining agreements established with the district, the Hanford Elementary Teachers Association (HETA) and the Hanford Elementary California School Employees Association (CSEA), along with the contract exceptions for charter employees as outlined in the CBAs. All new employees will be informed, before hiring, of the charter school status.

Teachers & Classified Employees will have all of the rights under their respective Collective Bargaining Agreements (CBA), the California Education Code, and Hanford Elementary School District Board Policy, except where outlined in the CBA.

In the event of a dispute between the District and any employee related to this provision of the Charter, the dispute resolution process that follows this section shall be implemented.

ELEMENT N: MANDATORY DISPUTE RESOLUTION

Any disputes that arise from the provisions of this Charter shall be resolved by District policy. Should a dispute arise at the staff level, a Hanford Elementary Administrator will meet with the staff member in an informal setting to discuss and attempt to resolve the dispute at the lowest possible level.

ELEMENT O: DECLARATION AS EXCLUSIVE EMPLOYER

The Hanford Elementary School District shall be deemed the exclusive public school employer of the employees of the District for the purposes of the Education Employment Relations Act.

ELEMENT P: CHARTER SCHOOL CLOSURE PROCEDURES

In the event of closure or dissolution of Hanford Elementary Online Charter School, the Hanford Elementary School District Board of Trustees shall delegate to the Hanford Elementary Charter School Administrator the responsibility to manage the dissolution process. Dissolution of the school would take place over a period of time through a process of freezing enrollment and allowing current students to complete the current school year, unless continuing the charter is deemed catastrophic to the district by the Charter Council. This process shall include a final audit to determine the disposition of all assets and liabilities of the school, and notification to parents of children enrolled in the school. Hanford Elementary Online Charter School shall transfer student records to Hanford Elementary School District, and the parents of the enrolled students shall be notified of the transfer of records. The remaining assets of Hanford Elementary Online Charter, after satisfaction of outstanding debts, shall be transferred to Hanford Elementary School District.

AMENDMENTS OF THE CHARTER

The Charter Council may accomplish minor refinements or clarifications of the proposed Charter during State review for approval and with the consensus of Hanford Elementary Online Charter certificated employees. Substantive changes, required by changes in State regulations and/or needs of the District, must be approved by a majority of Hanford Elementary Online Charter's certificated teachers and the Hanford Elementary Governing Board of Trustees. These changes will be forwarded to the Superintendent of Public Instruction and the State Board of Education. Material revisions and amendments shall be made pursuant to the standards, criteria, and timelines in Education Code 46705.

Petition for the Establishment of the Hanford Elementary Online Charter School

We the undersigned believe that the attached Charter petition merits consideration and hereby petition the Governing Board of the Hanford Elementary School District to grant approval of the Charter pursuant to Education Code Section 47605 to enable the creation of the Hanford Elementary Online Charter School. The petitioners listed below are the Executive Board of the Hanford Elementary Teachers Association (HETA) and represent the teachers of the district.

April Silva, HETA President — Date: 12/02/25

Gina Young, HETA Vice President - Negotiations — Date: 12/2/25

Kerry Pierotte, HETA Vice President - Grievance — Date: 12/2/25

Sara Alexander, HETA Secretary — Date: 12.2.25

Crystal Avila, HETA Treasurer — Date: 12.2.25

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly
DATE: January 30, 2026

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: February 11, 2026

ITEM: Consider for approval, the updated 2025-2026 School Plans for Student Achievement.

PURPOSE: Any school that receives Title 1 funds (all of our schools) must have a School Plan for Student Achievement (SPSA) which is developed with their School Site Councils. The purpose of a SWP is to improve academic achievement throughout a school so that all students, particularly the lowest-achieving students, demonstrate proficiency related to the challenging State academic standards (Title 34, *Code of Federal Regulations [CFR]* Part 200, Section 200.25[a][1]).

Each school has carefully and thoroughly followed the planning process. School Site Councils have approved the updated 2025-2026 school plans. The primary updates in this revision was the setting of Expected Outcomes for student achievement along with approving any budget changes. Every school site's plan can be found online at: https://www.hanfordesd.org/departments/categorical-programs/school-plans-for-student-achievement-school-plans

Fiscal Impact:
The school plans detail planned expenditures at each school site for Title I, and LCFF funds.

RECOMMENDATION: Consider for approval the updated 2025-2026 School Plans

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Robert Heugly
DATE: January 30, 2026

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: February 11, 2026

ITEM: Approve Consolidated Application for Funding Categorical Aid Programs (Winter Release)

PURPOSE: The Consolidated Application is the document that is used to apply for, and report on several federal and state categorical aid programs including:

Title I	Low-Income Students
Title II	Teacher Quality
Title III	English Learners
Title IV	Student Support

FISCAL IMPACT: Approximately $3.3 million in federal categorical funding is requested through the Consolidated Application.

RECOMMENDATION: Approve the Consolidated Application for Funding Categorical Aid Programs

Hanford Elementary (16 63917 0000000)

Status: Certified
Saved by: Robert Heugly
Date: 5/1/2025 8:49 AM

2025–26 Certification of Assurances

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at https://www.cde.ca.gov/fg/aa/co/ca24assurancestoc.asp.

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297

Consolidated Application Certification Statement

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to participate in the monitoring process regarding the use of these funds according to the standards and criteria set forth by the California Department of Education Federal Program Monitoring (FPM) Office. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this form are on file.

Authorized Representative's Full Name	Robert Heugly
Authorized Representative's Signature	
Authorized Representative's Title	Director of Program Development, Assessment, and Accountability
Authorized Representative's Signature Date	05/01/2025

*****Warning*****
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2025–26 Protected Prayer Certification

Every Student Succeeds Act (ESSA) Section 8524 specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:

Miguel Cordova, Title I Policy, Program, and Support Office, MCordova@cde.ca.gov, 916-319-0381

Protected Prayer Certification Statement

The local educational agency (LEA) hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Robert Heugly
Authorized Representative's Title	Director of Program Development, Assessment, and Accountability
Authorized Representative's Signature Date	05/01/2025
Comment If the LEA is not able to certify at this time, then an explanation must be provided in the comment field. (Maximum 500 characters)	

*****Warning*****

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2025–26 LCAP Federal Addendum Certification

CDE Program Contact:
Local Agency Systems Support Office, LCAPAddendum@cde.ca.gov, 916-323-5233

Initial Application

To receive initial funding under the Every Student Succeeds Act (ESSA), a local educational agency (LEA) must have a plan approved by the State Educational Agency on file with the State. Within California, LEAs that apply for ESSA funds for the first time are required to complete the Local Control and Accountability Plan (LCAP), the LCAP Federal Addendum Template (Addendum), and the Consolidated Application (ConApp). The LCAP, in conjunction with the Addendum and the ConApp, serve to meet the requirements of the ESSA LEA Plan.

In order to initially apply for funds, the LEA must certify that the current LCAP has been approved by the local governing board or governing body of the LEA. As part of this certification, the LEA agrees to submit the LCAP Federal Addendum, that has been approved by the local governing board or governing body of the LEA, to the California Department of Education (CDE) and acknowledges that the LEA agrees to work with the CDE to ensure that the Addendum addresses all required provisions of the ESSA programs for which they are applying for federal education funds.

Returning Application

If the LEA certified a prior year LCAP Federal Addendum Certification data collection form in the Consolidated Application and Reporting System, then the LEA may use in this form the same original approval or adoption date used in the prior year form.

County Office of Education (COE) or District For a COE, enter the original approval date as the day the CDE approved the current LCAP. For a district, enter the original approval date as the day the COE approved the current LCAP	09/13/2024
Direct Funded Charter Enter the adoption date of the current LCAP	
Authorized Representative's Full Name	Robert Heugly
Authorized Representative's Title	Director of Program Development, Assessment, and Accountability

*****Warning*****
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2025–26 Application for Funding

CDE Program Contact:
Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

By checking this box the LEA certifies that the Local Board has approved the Application for Funding for the listed fiscal year	Yes

District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

By checking this box the LEA certifies that parent input has been received from the District English Learner Committee (if applicable) regarding the spending of Title III funds for the listed fiscal year	Yes

Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

Title I, Part A (Basic Grant) ESSA Sec. 1111 et seq. SACS 3010	Yes
Title II, Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035	Yes
Title III English Learner ESEA Sec. 3102 SACS 4203	Yes
Title III Immigrant ESEA Sec. 3102 SACS 4201	No
Title IV, Part A (Student and School Support) ESSA Sec. 4101 SACS 4127	Yes

*****Warning*****
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2025–26 Federal Transferability

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and/or Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Part B Alternative Fund Use Authority (AFUA) governed by ESEA Section 5211.

Note: Funds utilized under Title V, Part B AFUA are not to be included on this form.

CDE Program Contact:

Lisa Fassett, Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963
Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

Title II, Part A Transfers

2025–26 Title II, Part A allocation	$293,757
Transferred to Title I, Part A	$0
Transferred to Title I, Part C	$0
Transferred to Title I, Part D	$0
Transferred to Title III English Learner	$0
Transferred to Title III Immigrant	$0
Transferred to Title IV, Part A	$0
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	$0
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	$0
Total amount of Title II, Part A funds transferred out	$0
2025–26 Title II, Part A allocation after transfers out	$293,757

Title IV, Part A Transfers

2025–26 Title IV, Part A allocation	$208,370
Transferred to Title I, Part A	$208,370
Transferred to Title I, Part C	$0
Transferred to Title I, Part D	$0
Transferred to Title II, Part A	$0
Transferred to Title III English Learner	$0
Transferred to Title III Immigrant	$0
Transferred to Title V, Part B Subpart 1 Small, Rural School Achievement Grant	$0
Transferred to Title V, Part B Subpart 2 Rural and Low-Income Grant	$0
Total amount of Title IV, Part A funds transferred out	$208,370
2025–26 Title IV, Part A allocation after transfers out	$0

*****Warning*****
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2025–26 Title I, Part A LEA Allocation and Reservations

To report LEA required and authorized reservations before distributing funds to schools.

CDE Program Contact:
Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948
Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

2025–26 Title I, Part A LEA allocation (+)	$2,682,084
Transferred-in amount (+)	$208,370
Nonprofit private school equitable services proportional share amount (-)	$0
2025–26 Title I, Part A LEA available allocation	$2,890,454

Required Reservations

Parent and family engagement (If the allocation is greater than $500,000, then parent and family engagement equals 1% of the allocation minus the nonprofit private school equitable services proportional share amount.)	$28,905
School parent and family engagement	$28,906
LEA parent and family engagement	$43,797
Local neglected institutions Does the LEA have local institutions for neglected children?	No
Local neglected institutions reservation	$0
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Local delinquent institutions reservation	$0
Direct or indirect services to homeless children, regardless of their school of attendance	$43,797

Authorized Reservations

Public school Choice transportation	$0
Other authorized activities	$1,726,579
2025–26 Approved indirect cost rate	5.43%
Indirect cost reservation	$156,952
Administrative reservation	$276,616

Reservation Summary

Total LEA required and authorized reservations	$2,247,741
School parent and family engagement reservation	$28,906
Amount available for Title I, Part A school allocations	$613,807

*****Warning*****
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2025–26 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title II, Part A Supporting Effective Instruction.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov , 916-323-4636
Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2025–26 Title II, Part A allocation	$293,757
Transferred-in amount	$0
Total funds transferred out of Title II, Part A	$0
2025–26 Total allocation	$293,757
Administrative and indirect costs	$44,063
Reservation for equitable services for nonprofit private schools	$4,357
2025–26 Title II, Part A adjusted allocation	$245,337

Warning
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2025–26 Title III English Learner Student Program Subgrant Budget

The purpose of this data collection form is to provide a proposed budget for English learner (EL) Student Program Subgrant funds only per the Title III English Learner Students Program requirements (ESSA, Sections 3114, 3115, & 3116).

CDE Program Contact:

Annie Abreu Park, Language Policy and Leadership Office, AAbreuPark@cde.ca.gov, 916-319-9620
Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Estimated Allocation Calculation

Estimated English learner per student allocation	$125.64
Estimated English learner student count	927
Estimated English learner student program allocation	$116,468

Note: $10,000 minimum program eligibility criteria

If the local educational agency's estimated English learner student program allocation is less than $10,000, then it does not meet the minimum program eligibility criteria for direct funding status and requires further action. To receive instructions regarding the consortium application process, please go to the California Department of Education Title III EL Student Program Consortium Details web page located at https://www.cde.ca.gov/sp/ml/elconsortium.asp.

Budget

Professional development activities	$9,331
Program and other authorized activities	$1,166
English Proficiency and Academic Achievement	$36,532
Parent, family, and community engagement	$69,439
Direct administrative costs (Amount cannot exceed 2% of the estimated English learner student program allocation)	$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	$0
Total budget	$116,468

Warning
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2025–26 Title III English Learner LEA Allocations and Reservations

The purpose of this data collection is to show the total allocation amount available to the local educational agency (LEA) for the Title III English Learner (EL) student program and to report required reservations.

CDE Program Contact:

Annie Abreu Park, Language Policy and Leadership Office, AAbreuPark@cde.ca.gov, 916-319-9620
Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Total Allocation

2025–26 Title III EL student program allocation	$116,468
Transferred-in amount	$0
Repayment of funds	$0
2025–26 Total allocation	$116,468

Allocation Reservations

Professional development activities	$13,223
Program and other authorized activities	$1,367
English proficiency and academic achievement	$22,316
Parent, family, and community engagement	$79,562
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	$0
Total allocation reservations	$116,468

*****Warning*****
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2025–26 Title III English Learner YTD Expenditure Report, 6 Months

A report of year-to-date (YTD) expenditures by activity. Activity period covered is July 1, 2025 through December 31, 2025.

CDE Program Contact:

Annie Abreu Park, Language Policy and Leadership Office, AAbreuPark@cde.ca.gov, 916-319-9620
Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Required and authorized Title III English Learner (EL) student program activities

An eligible entity receiving funds under the Every Student Succeeds Act section 3115 (c)-(d) shall use the funds for the supplementary services as part of the language instruction program for EL students.

Refer to the Program Information link above for required and authorized EL student program activities.

Refer to the Data Entry Instructions link above for Expenditure Report Instructions.

2025–26 Title III EL student program allocation	$116,468
Transferred-in amount	$0
2025–26 Total allocation	$116,468
Object Code - Activity	
1000–1999 Certificated personnel salaries	$0
2000–2999 Classified personnel salaries	$0
3000–3999 Employee benefits	$0
4000–4999 Books and supplies	$0
5000–5999 Services and other operating expenditures	$0
Direct administrative costs (amount cannot exceed 2% of the student program allocation plus transferred-in amount)	$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	$0
Total year-to-date expenditures	$0
2025–26 Unspent funds	$116,468

*****Warning*****
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2025–26 Title IV, Part A LEA Allocations

The purpose of this data collection is to calculate the allocation available to the local educational agency (LEA) and report reservations of Title IV, Part funds.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

2025–26 Title IV, Part A LEA allocation	$208,370
Funds transferred-in amount	$0
Funds transferred-out amount	$208,370
2025–26 Title IV, Part A LEA available allocation	$0

Reservations

Indirect cost reservation	$0
Administrative reservation	$0
Equitable services for nonprofit private schools	$0
2025–26 Title IV, Part A LEA adjusted allocation	$0

*****Warning*****
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2025–26 Substitute System for Time Accounting

This certification may be used by auditors and by California Department of Education (CDE) oversight personnel when conducting audits and sub-recipient monitoring of the substitute time-and-effort system. Approval is automatically granted when the local educational agency (LEA) submits and certifies this data collection.

CDE Program Contact:

Hilary Thomson, Fiscal Oversight and Support Office, HThomson@cde.ca.gov, 916-323-0765

The LEA certifies that only eligible employees will participate in the substitute system and that the system used to document employee work schedules includes sufficient controls to ensure that the schedules are accurate.

Detailed information on documenting salaries and wages, including both substitute systems of time accounting, are described in Procedure 905 of the California School Accounting Manual posted on the CDE web site at https://www.cde.ca.gov/fg/ac/sa/.

2025–26 Request for authorization	No
LEA certifies that the following is a full disclosure of any known deficiencies with the substitute system or known challenges with implementing the system (Maximum 500 characters)	

*****Warning*****

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2025–26 Consolidation of Administrative Funds

A request by the local educational agency (LEA) to consolidate administrative funds for specific programs.

CDE Program Contact:

Hilary Thomson, Fiscal Oversight and Support Office, HThomson@cde.ca.gov, 916-323-0765

Title I, Part A Basic SACS Code 3010	No
Title I, Part C Migrant Education SACS Code 3060	No
Title I, Part D Delinquent SACS Code 3025	No
Title II, Part A Supporting Effective Instruction SACS Code 4035	No
Title III English Learner Students - 2% maximum SACS Code 4203	No
Title III Immigrant Students SACS Code 4201	No
Title IV, Part A Student Support - 2% maximum SACS Code 4127	No
Title IV, Part B 21st Century Community Learning Centers SACS Code 4124	No

*****Warning*****
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2025–26 Title II, Part A / Title III Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel under the programs listed below.

Note: Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

CDE Program Contact:

Lisa Fassett, Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963
Geoffrey Ndirangu, Language Policy and Leadership Office, GNdirang@cde.ca.gov, 916-323-5831

Title II, Part A Supporting Effective Instruction

The LEA must offer to provide Title II, Part A equitable services that address the needs of nonprofit private school students, teachers and other educational personnel. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation have verified the nonprofit status of the private school and the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

Title III Immigrant and English Learner Student Subgrant Program

On an annual basis, the LEA must consult with all nonprofit private schools within its boundaries, as to whether the private school students and teachers will participate in the Title III English Language Acquisition, Language Enhancement, and Academic Achievement Program. Consultation with appropriate nonprofit private school officials must be done during the design and development of programs and before decisions are made that affect the opportunities of students and teachers to participate. LEAs may not require documentation that poses an administrative barrier that is inconsistent to their responsibility to ensure equitable participation of private school students and teachers.

School Name	School Code	Enrollment	Title II, Part A Participation	Title III English Learner Participation	School Added
St. Rose-McCarthy Catholic	6970693	82	Y	N	N

Warning
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Hanford Elementary (16 63917 0000000)

Status: Certified
Saved by: Robert Heugly
Date: 5/15/2025 2:05 PM

2025–26 Nonprofit Private School Consultation

The local educational agency shall provide, on an equitable basis, special education services or other benefits to address the needs of eligible children and staff enrolled in nonprofit private elementary and secondary schools under the programs listed below.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948
Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

In accordance with the Every Student Succeeds Act (ESSA) sections 1117 and 8501, a local educational agency shall consult annually with appropriate private school officials and both shall have the goal of reaching agreement on how to provide equitable and effective programs for eligible private school children, teachers, and families. This applies to programs under Title I, Part A; Title I, Part C; Title II, Part A; Title III, English Learner; Title III, Immigrant; Title IV, Part A; Title IV, Part B; and section 4631, with regard to the Project School Emergency Response to Violence Program (Project SERV).

The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information in the Private School Affidavit is not verified, and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify the accuracy of student enrollment data and the tax exempt status if it is being used for the purpose of providing equitable services.

Private School's Believed Results of Consultation Allowable Codes

Y1: meaningful consultation occurred
Y2: timely and meaningful consultation did not occur
Y3: the program design is not equitable with respect to eligible private school children

Y4: timely and meaningful consultation did not occur and the program design is not equitable with respect to eligible private school children

Add non-attendance area school(s)

The local educational agency is electing to add nonprofit private schools outside of the district's attendance area.

*****Warning*****
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2025–26 Nonprofit Private School Consultation

The local educational agency shall provide, on an equitable basis, special education services or other benefits to address the needs of eligible children and staff enrolled in nonprofit private elementary and secondary schools under the programs listed below.

School Name	School Code	Enrollment	Consultation Occurred	Was Consultation Agreement Met	Signed Written Affirmation on File	Consultation Code	School Added
Golden Grain Academy	6167977	18	N				N
New Testament Baptist Schools	7100175	24	N				N
St. Rose-McCarthy Catholic	6970693	94	Y	Y	Y	Y1	N

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Hanford Elementary (16 63917 0000000)

Status: Certified
Saved by: Robert Heugly
Date: 12/4/2025 4:37 PM

2025–26 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School ranking options	Within the LEA
Select the highest to lowest school ranking method	
Select a low income measure	FRPM
Comment	

If composite is the low income measure selected, then an explanation must be provided detailing how the student count is derived.

Explanation of Pre-populated Student Counts

The data fields in this form, containing total student enrollment counts and eligible low income students counts, were pre-populated with PRIOR year (Fiscal Year 2024–25) certified data from CALPADS Fall 1 data submission.

Note: The LEA may use prior year data or current year data to calculate eligibility and ranking for Title I, Part A school allocations. The LEA may choose to manually enter current year data in place of prior year data.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students
George Washington Elementary	6108815	K	6	1	461	387
Hamilton Elementary	0110981	K	6	1	441	369
Hanford Elementary Community Day	6118459	K	8	1	4	4
Jefferson Academy	6010391	K	8	1	510	250
John F. Kennedy Junior High	6112379	7	8	2	501	435

*****Warning*****
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2025–26 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students
Joseph M. Simas	6118798	K	6	1	512	300
Lee Richmond Elementary	6010409	K	6	1	402	363
Lincoln Elementary	6010417	K	6	1	377	358
Martin Luther King Jr. Elementary	6113609	K	6	1	605	468
Monroe Elementary	6010425	K	6	1	629	489
Roosevelt Elementary	6010433	K	6	1	491	455
Woodrow Wilson Junior High	6010458	7	8	2	513	382

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2025–26 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)
George Washington Elementary	6108815	Y	83.95	06/18/2003	
Hamilton Elementary	0110981	Y	83.67	06/18/2008	
Hanford Elementary Community Day	6118459	N			
Jefferson Academy	6010391	Y	49.02	06/18/2003	
John F. Kennedy Junior High	6112379	Y	86.83	06/15/2006	
Joseph M. Simas	6118798	Y	58.59	07/01/2003	
Lee Richmond Elementary	6010409	Y	90.30	06/18/2003	
Lincoln Elementary	6010417	Y	94.96	06/18/2003	
Martin Luther King Jr. Elementary	6113609	Y	77.36	06/18/2003	
Monroe Elementary	6010425	Y	77.74	06/18/2003	
Roosevelt Elementary	6010433	Y	92.67	06/18/2003	
Woodrow Wilson Junior High	6010458	Y	74.46	06/15/2006	

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2025–26 Title I, Part A Nonprofit Private School Low Income Count

The local educational agency (LEA) shall provide, on an equitable basis, special educational services or other benefits to nonprofit private school eligible children.

CDE Program Contact:

Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948

The LEA must offer to provide equitable services that address the needs of eligible students attending nonprofit private school and staff under the programs listed below. The enrollment numbers are reported under penalty of perjury by each private school on its annual Private School Affidavit. The information filed in the Private School Affidavit is not verified, and the California Department of Education takes no position as to its accuracy. It is expected that districts engaged in private school consultation verify the accuracy of student enrollment data if it is being used for the purpose of providing equitable services.

School Name	School Code	Enrollment	Participating	Low Income Student Count	School Added
St. Rose-McCarthy Catholic	6970693	82	N		N

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2025–26 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

If applicable, enter a Discretion Code. Use lower case only.

Allowable Discretion Codes
a - Below LEA average and at or above 35% student low income
d - Waiver for a desegregation plan on file
e - Grandfather provision
f - Feeder pattern

Low income measure	FRPM
Ranking Schools Highest to Lowest	Within the LEA
LEA-wide low income %	78.22%
Available Title I, Part A school allocations	$613,807
Available parent and family engagement reservation	$28,906

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	$ Per Low Income Student	TIA School Allocation	2024–25 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Hanford Elementary Community Day	6118459	1	4	4	100.00	Y	Y	1	144.08	576.32		$22	598.32	
Lincoln Elementary	6010417	1	377	358	94.96	Y	Y	2	144.08	51580.64		$2,001	53581.64	
Roosevelt Elementary	6010433	1	491	455	92.67	Y	Y	3	144.08	65556.40		$2,606	68162.40	
Lee Richmond Elementary	6010409	1	402	363	90.30	Y	Y	4	144.08	52301.04		$2,134	54435.04	
John F. Kennedy Junior High	6112379	2	501	435	86.83	Y	Y	5	144.08	62674.80		$2,659	65333.80	
George Washington Elementary	6108815	1	461	387	83.95	Y	Y	6	144.08	55758.96		$2,447	58205.96	
Hamilton Elementary	0110981	1	441	369	83.67	Y	Y	7	144.08	53165.52		$2,341	55506.52	

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2025–26 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	$ Per Low Income Student	TIA School Allocation	2024–25 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Monroe Elementary	6010425	1	629	489	77.74	N	N	8	144.08	70455.12		$3,338	73793.12	a
Martin Luther King Jr. Elementary	6113609	1	605	468	77.36	N	N	9	144.08	67429.44		$3,211	70640.44	a
Woodrow Wilson Junior High	6010458	2	513	382	74.46	N	N	10	144.08	55038.56		$2,723	57761.56	a
Joseph M. Simas	6118798	1	512	300	58.59	N	N	11	144.08	43224.00		$2,718	45942.00	a
Jefferson Academy	6010391	1	510	250	49.02	N	N	12	144.08	36020.00		$2,706	38726.00	a

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2025–26 Title IV, Part A Nonprofit Private School Participation

The local educational agency (LEA) must offer to provide equitable services that address the needs of nonprofit private school students, teachers and other educational personnel for the Title IV, Part A program.

CDE Program Contact:

Kevin Donnelly, Rural Education and Student Support Office , TitleIV@cde.ca.gov, 916-319-0942

On an annual basis, the LEA must consult with all nonprofit private schools within its boundaries, as to whether the private school students and teachers will participate in the Title IV, Part A Student Support Program. Consultation with appropriate nonprofit private school officials must be done during the design and development of programs and before decisions are made that affect the opportunities of students and teachers to participate. LEAs may not require documentation that poses an administrative barrier that is inconsistent to their responsibility to ensure equitable participation of private school students and teachers.

Note: Participation is based on the number of eligible students enrolled in the grade levels in a nonprofit private school located in areas served by the LEA.

School Name	School Code	Enrollment	Title IV, Part A Participation	School Added
St. Rose-McCarthy Catholic	6970693	82	N	N

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HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 02/02/2026

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 02/11/2026

ITEM:
Consider approval of Facilities Masterplan and appendix.

PURPOSE:
School Facility Program funding resulting from Proposition 2 requires the Board adopt a Five-year Facilities Master Plan for access State funding as acknowledged by Resolution 19-26 approved on 01/28/2026. While the State guidelines are being developed, the District is asking the board to approve the existing Master plan with an appendix that contains complete and prospective projects. Additionally, the adoption of such plan also allows the Board to take action on an exemption from the deferment of developer fees at time of occupancy to the time of building permit issuance.

FISCAL IMPACT:
None.

RECOMMENDATIONS:
Approve the Facilities Masterplan and appendix.

HANFORD ELEMENTARY SCHOOL DISTRICT

Hamilton Elementary

Jefferson Academy

2021 Facilities Master Plan

Lee Richmond Elementary

Lincoln Elementary

Martin Luther King Jr. Elementary

Monroe Elementary

Roosevelt Elementary

Simas Elementary

Washington Elementary

John F. Kennedy Junior High

Woodrow Wilson Junior High

Presented by SchoolWorks, Inc.

ACKNOWLEDGEMENTS

The SchoolWorks, Inc., team would like to thank the Hanford Elementary School District for the opportunity to assist in the development of the 2021 Facilities Master Plan. We would also like to extend our gratitude to the Hanford Elementary School District Board of Education, administrators and staff for their contribution in the development of this document.

Our team would like to acknowledge the following stakeholders for their involvement in this project:

Board of Education

Robert "Bobby" Garcia - Board President

Tim Revious - Vice President

Lupe Hernandez - Clerk

Greg Strickland

Jeff Garner

Administration and Staff

David Endo, Chief Business Official

William Potter, Director of Facilities & Operations

Danielle Alvarez, Fiscal Service Specialist

Linda Cruz, Work Control Technician

Frank Lourenco, Grounds Supervisor

Doug Rose, Maintenance Supervisor

Anthony Silva, Supervisor Custodial Services

Jennifer Pitkin, Hamilton Elementary Principal

Javier Espindola, Jefferson Academy Principal

Lindsey Calvillo, Lee Richmond Elementary Principal

Cynthia Pursell, Lincoln Elementary Principal

Cruz Sanchez-Leal, Martin Luther King Jr. Elementary Principal

Julie Pulis, Monroe Elementary Principal

Amy Fochetti, Monroe Elementary Learning Director

Ramiro Flores, Roosevelt Elementary Principal

Monica Kraemer, Roosevelt Elementary School Operations Officer

Kristina Baldwin, Simas Elementary, Principal

Lindsay Hastings, Washington Elementary Principal

Rick Johnston, John F. Kennedy Jr. Junior High Principal

Matthew Gamble, Woodrow Wilson Junior High Principal

HANFORD ELEMENTARY SCHOOL DISTRICT
Promoting Excellence

Joy Gabler, Superintendent
714 N. White St.
Hanford, CA 93230
559.585.3600

www.hanfordesd.org

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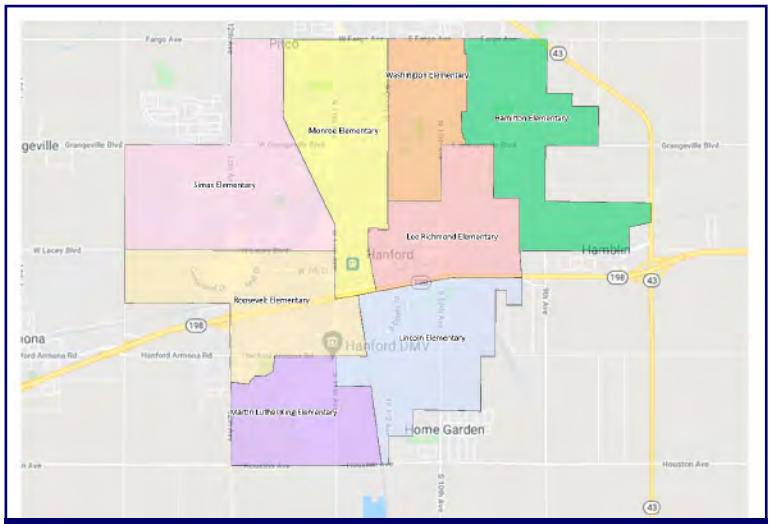
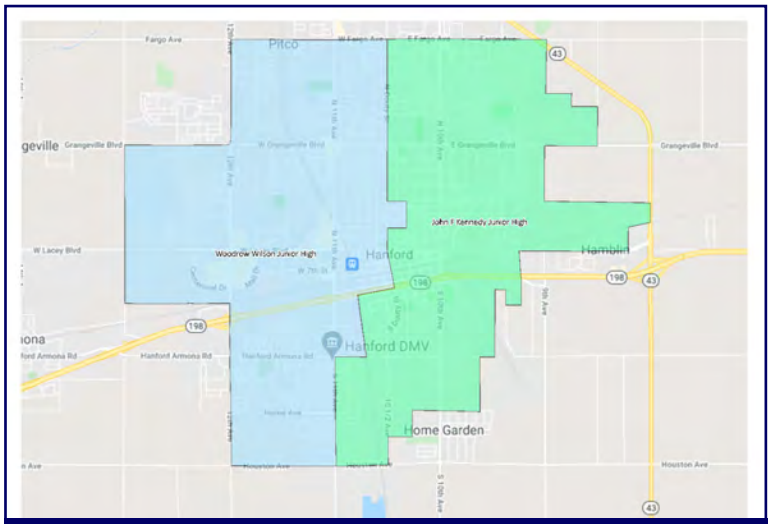
1 EXECUTIVE SUMMARY



Elementary Schools Boundary



Junior High Schools Boundary

Hamilton Elementary
1269 Leland Way
Ph: 559-585-3820

Jefferson Academy
1264 Middleton St.
Ph: 559-585-3700

Lee Richmond Elementary
939 Katie Hammond Ln.
Ph: 559-585-3760

Lincoln Elementary
832 S. Harris St.
Ph: 559-585-3730

Martin Luther King Jr. Elementary
820 Hume Ave.
Ph: 559-585-3715

Monroe Elementary
300 Monroe Dr.
Ph: 559-585-3745

Roosevelt Elementary
870 W. Davis St.
Ph: 559-585-3775

Simas Elementary
1875 Fitzgerald Ln.
Ph: 559-585-3790

Washington Elementary
2245 N. Fairmont Dr.
Ph: 559-585-3805

John F. Kennedy Jr. Junior High
1000 E. Florinda St.
Ph: 559-585-3850

Woodrow Wilson Junior High
601 W. Florinda St.
Ph: 559-585-3870

INTRODUCTION

In February 2021, SchoolWorks Inc., was retained by the Hanford Elementary School District to develop a comprehensive Facilities Master Plan (FMP). This document will assist the District with its continued efforts to define and prioritize key projects on a Site-by Site basis and maximize all available funding opportunities.

The FMP is meant to serve as a dynamic planning document ensuring the Hanford Elementary facilities provide the best educational experience for students and staff while meeting the growing needs of the local community for the next three to five years. The FMP is a living document that may require periodic updates. Certain components should be reviewed and re-evaluated by the district's guidance council on an annual basis.

A successful FMP addresses the key building blocks that will establish a solid foundation for all future planning goals and objectives. This approach focuses on developing a plan that not only identifies, defines and prioritizes key maintenance, modernization and new construction projects, but also focuses on the timing and availability of future funding revenues.

Throughout the State of California one of the most common themes facing school facilities planning today is the lack of funding resources. In most cases the scope of project identified in the FMP far exceed the amount of available funding.

Our approach focuses on four basic key questions:

1) What are your needs?
2) How much will it cost?
3) What are your funding resources?
4) When will those funding resources be available?

Through a collaborative effort with District and community stakeholders, the FMP will create realistic and equitable guidelines that will ensure existing and future facilities can provide the best educational experience for all.

District administration and leadership should be recognized for their continued efforts to fund facility improvement projects by utilizing all available facility funding sources. Facilities, maintenance and operations staff should also be recognized for their continued efforts to develop and maintain a quality facilities improvement program.

The SchoolWorks Inc., FMP team consists of specialists in the fields of facilities planning, maintenance, operations, construction management, energy management and financial planning. Our team was assisted by a collaboration of District administration, facilities, maintenance and operations staff, and other key stakeholders.

MASTER PLAN PROCESS

Phase 1

- Project Kick-off Meeting
- Stakeholder Goals and Objectives
- Review Past Projects
- Review Educational & Technology Specifications
- Review As-Built Plans and Drawings
- Facilities Needs Assessment and Equity Analysis

Phase 2

- Create Facilities Inventory
- Review School Safety and Security Plans
- Develop a Database of Facilities Needs
- Identify Costs of All Identified Needs
- Stakeholder Review

Phase 3

- Demographic Analysis
- Capacity and Utilization Study
- Identify Potential Funding Sources
- Review Past Funding History
- Stakeholder Review

Phase 4

- Develop Principles & Criteria for Prioritization
- Project and Funding Implementation Plan
- Board Workshop to Review FMP
- Finalize FMP & Present to District and Public

PROJECT CATEGORIES

With just about every facilities master plan, there is going to be more needs than available funding. So how do you decide which projects are the highest priority and need immediate attention and which can be deferred until additional funding is available? There is no simple answer to this question, and it often comes down to the individual districts short-term and long term goals and objectives.

We have found that projects often fall into one of four categories: health and safety, essential operations, general maintenance and new facilities. When creating a successful facilities improvement program, it's important to annually review the scope of work along with current and future funding options. While interchangeable, most health and safety, essential operations and general maintenance are funded through the School Facility Program (SFP), local developer fees, local bonds, deferred maintenance funds or other capital facility funds. Future new facilities are often large scale master planned projects that will require significant capital and are generally funded from local bonds or the State new construction program.

Even with the best plan, unforeseen changes in priorities, unexpected failures of certain systems and even new funding opportunities can have a significant impact of an implementation plan. Therefore, the goal of this document is to provide administration and leadership with the appropriate information to assist in creating a sustainable and equitable short-term and long-term plan that is flexible and adaptable to unforeseen circumstances.

Health & Safety

- Fire alarm
- Security Alarm
- Bell & Intercom Upgrades
- Hazardous Material Abatement
- Surveillance Cameras
- ADA Path of Travel
- Restroom ADA Compliance
- Parking & Traffic Flow Hazards
- Drinking Fountains
- Fencing
- Signage & Marquee

Essential Operations

- HVAC
- Roofing
- Original Window Replacement
- Utilities Upgrade (Water, Power, Electric)
- Technology Upgrades
- Concrete & Asphalt Repair
- Full Playground Replacement
- Shade Structures

Maintenance

- Interior Painting
- Exterior Painting
- Flooring
- Lighting Upgrade
- Casework & Cabinetry
- Landscaping & Irrigation
- Portable Exterior Repairs
- Playground Equipment (ie. basketball hoops)
- Rain Gutters

New Facilities

- Facilities that address equity
- Enhance current or future educational programs
- Replace aging portables with modular or new construction

MASTER PLAN OVERVIEW

The Facilities Master Plan (FMP) has identified a total of **$40,922,774** in facilities improvement projects. This includes **$33,610,274** for modernization and improvement of existing facilities, and **$7,312,500** in potential future new construction projects.

The modernization category provides an overview of permanent and portable buildings, site work and infrastructure. These are items identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the FMP includes costs to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

The new facilities category provides an overview of potential future master-planned projects. This includes identifying new facilities to accommodate growth, technology, changes in educational specifications, replacing existing facilities that can no longer provide a safe or functional educational experience, or building facilities that are entirely absent from a campus altogether.

Cost estimates for the new facilities are based on a per square foot calculation and not a particular design. It is recommended the District consult with the architect and project manager before finalizing any budgets.

Based on preliminary estimates, Hanford Elementary may be eligible for **$34,728,885** in State modernization costs over the next eight years. Under the current State School Facility Program (Proposition 51), the State share, **$20,837,331** would cover 60% of the eligible project amount. The District would need to come up with a local share amount 40% or approximately **$13,891,554** to request State funding. State funding of future modernization projects are dependent on the State passing a new school facilities bond in 2022.

The timing and availability of these programs should be closely monitored and the District should be ready to submit applications for projects which fall under these funding categories. Due to the shortfall in funding revenues, and the continued increased cost of construction in the region, not all projects outlined in this document will be accomplished.

COST SUMMARY

Modernization Category	Hamilton Elementary	Lee Richmond Elementary	Lincoln Elementary	Martin Luther King Jr. Elementary	Monroe Elementary	Roosevelt Elementary	Simas Elementary	Washington Elementary	Jefferson Academy	John F. Kennedy Junior High	Woodrow Wilson Junior High	Modernization Projects Total
Site Systems												
Flatwork		$30,420		$44,200								$74,620
Landscaping & Irrigation		$39,000									$12,480	$51,480
Playground	$208,000	$104,000	$104,000		$208,000	$208,000	$208,000	$104,000	$208,000			$1,352,000
Playfields / Playcourts		$41,600										$41,600
Parking & Traffic Circulation				$95,940		$75,400					$364,000	$535,340
Security & Safety	$198,900	$328,900	$68,900	$166,400	$68,900	$94,900	$588,900	$68,900	$73,060	$65,000	$223,340	$1,946,100
ADA compliance (excluding restrooms)				$88,400	$23,400	$19,500	$23,400	$65,000	$19,500	$113,100	$348,400	$700,700
Outdoor Facilities					$123,500	$156,000	$123,500			$260,000	$383,500	$1,046,500
Site Systems Total	**$406,900**	**$543,920**	**$172,900**	**$394,940**	**$423,800**	**$553,800**	**$943,800**	**$237,900**	**$300,560**	**$438,100**	**$1,331,720**	**$5,748,340**
Building Systems												
Roofing		$262,080	$1,221,480		$1,286,064	$1,058,980	$41,756		$1,131,780		$657,800	$5,659,940
HVAC		$172,250	$476,450	$77,350	$113,750	$450,450	$692,250		$78,000	$677,300	$702,000	$3,439,800
Exterior Upgrades		$191,048	$170,820		$1,991,600	$123,500		$78,000	$2,018,640	$109,200	$3,999,606	$8,682,414
Building Systems Total	**$0**	**$625,378**	**$1,868,750**	**$77,350**	**$3,391,414**	**$1,632,930**	**$734,006**	**$78,000**	**$3,228,420**	**$786,500**	**$5,359,406**	**$17,782,154**
Room Systems												
Instructional Spaces Interior Upgrades	$208,000	$499,600		$195,000	$597,350	$2,716,180	$149,500		$327,600	$451,360	$861,900	$6,006,490
Support Services Interior Upgrades	$32,500	$66,950	$82,940	$37,700		$58,500	$78,000			$107,250		$463,840
Restroom Interior Upgrades				$130,000	$717,600	$130,000			$401,700		$1,033,500	$2,412,800
Cafeteria/MPR Interior Upgrades	$97,500	$63,700	$41,600	$123,500	$110,500	$39,000	$83,850		$196,300	$45,500	$176,800	$978,250
Library Interior Upgrades				$45,500			$20,800			$54,600		$120,900
Athletic Interior Spaces Upgrades										$97,500		$97,500
Room Systems Total	**$338,000**	**$630,250**	**$124,540**	**$531,700**	**$1,425,450**	**$2,943,680**	**$332,150**		**$925,600**	**$756,210**	**$2,072,200**	**$10,079,780**
Modernization Projects Total	**$744,900**	**$1,799,548**	**$2,166,190**	**$1,003,990**	**$5,240,664**	**$5,130,410**	**$2,009,956**	**$315,900**	**$4,454,580**	**$1,980,810**	**$8,763,326**	**$33,610,274**

New Facilities Category	Hamilton Elementary	Lee Richmond Elementary	Lincoln Elementary	Martin Luther King Jr. Elementary	Monroe Elementary	Roosevelt Elementary	Simas Elementary	Washington Elementary	Jefferson Academy	John F. Kennedy Junior High	Woodrow Wilson Junior High	Future New Facilities Projects Total
New Classrooms & Portable Replacement					$2,762,500	$4,550,000						$7,312,500
Future New Facilities Projects					**$2,762,500**	**$4,550,000**						**$7,312,500**
Facilities Master Plan Total	**$744,900**	**$1,799,548**	**$2,166,190**	**$1,003,990**	**$8,003,164**	**$9,680,410**	**$2,009,956**	**$315,900**	**$4,454,580**	**$1,980,810**	$8,763,326	**$40,922,774**

Details of each category provided in Section 4, Facilities Assessments. Cost estimates are based on 2021 construction rates in the local region and do not take into account inflation. Estimate totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees.

PROJECT TIMELINES

During the past 5 years, Hanford Elementary has completed several major modernization and new construction projects that have complimented existing programs and provided continuous safety and improvements to aging systems.

Many of these projects received funding from a local bond measure, developer fees and state matching funds. The projects that have been completed or are underway have requested State funding. As the District is reimbursed for these projects, it will have the resources to begin additional projects to address the needs identified in this study. However, future State funding is subject to the passage of another State school bond.

2018 Projects

New Administration / Library - Jefferson Academy

New Administration / Library-Monroe Elem

2019 Projects

New Classroom Building-Lincoln Elem

New Classroom Building-Martin Luther King Jr. Elem

PROJECT TIMELINES

2020 Projects

Classroom Modernization-Lincoln Elem

Classroom Modernization-Washington Elem

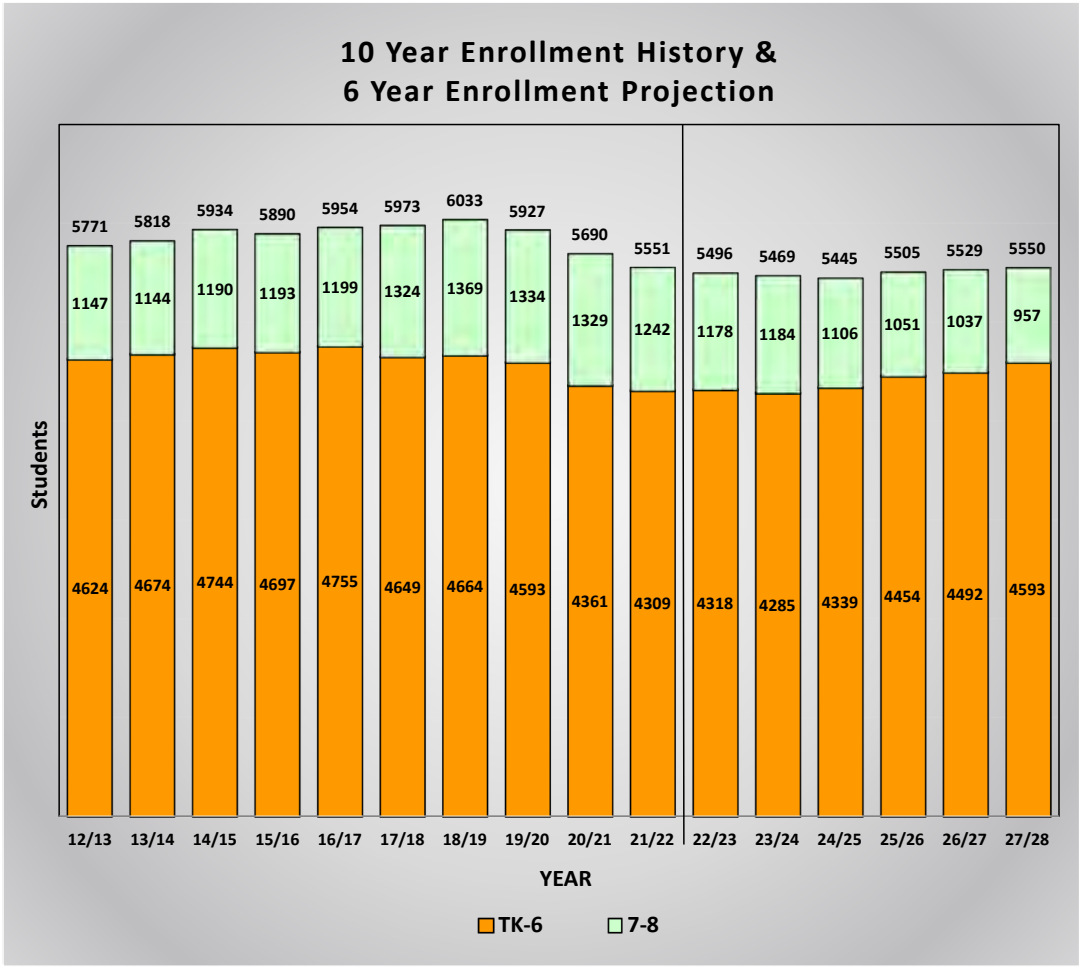
2021 Projects

Classroom Modernization-Lee Richmond Elem

2022 Projects

Classroom Modernization-Roosevelt Elem

ENROLLMENT PROJECTIONS



This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2021/22, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 5,550 students in the District in 2027/28.

The Hanford Elementary School District grew from an enrollment of 5,771 in 2012/13 to a peak enrollment of 6,033 in 2018/19 and has since been declining to the current enrollment of 5,551.

This graph is color coded by grade groupings:

- Orange represents the historic and projected enrollment for the elementary school grades TK-6.

- Green represents the historic and projected enrollment for the junior high school grades 7-8.

The entire District enrollment is shown at the top of each bar.

2 FINANCIAL PLANNING

TYPES OF FUNDING SOURCES

California school facilities are funded from several funding sources. The State provides financial support for new construction and modernization through the School Facility Program (SFP). Since 1998, California voters have approved five statewide bonds to fund the SFP. The most recent was Proposition 51, approved in November 2016. March of 2020 marked the first time in over 22 years that a statewide school facilities bond was not supported by California voters. As of October 2021, the SFP has more applications submitted than funds available for allocation. Therefore, another statewide school facilities bond will be needed in order to fund those projects.

Local school districts fund much of their share of school construction and modernization projects with revenues generated through local general obligation (G.O.) bonds and developer fees. Funding of California school facilities is often compared to a "three-legged stool," with state bonds, local G.O. bonds and developer fees funding the largest portion of school facilities projects.

We have included a brief explanation of some of the funding options which may be available to Hanford Elementary. It is important to keep in mind that not all funding options described in this section will be accessible and the district should work closely with its SFP consultant and financial advisor to determine the most viable options. As programs and regulations change, new resources may become available.

A funding profile included at the end of this section illustrates how Hanford Elementary has been able to utilize the major funding sources to pay for facilities projects over the past 20 years. In addition, we provide an analysis of possible future funding that can be generated to address the needs identified in the Facilities Master Plan.

STATE FUNDING OPTIONS

- ❒ Modernization Funding
- ❒ New Construction Funding
- ❒ Facility Hardship

LOCAL FUNDING OPTIONS

- ❒ Developer Fees
- ❒ Certificates of Participation (COP)
- ❒ General obligation bonds ("G.O. Bonds")

OTHER FUNDING OPTIONS

- ❒ LCAP (Local Control and Accountability Plan)
- ❒ RRMA/RMA
- ❒ QZAB (Qualified Zone Academy Bond)
- ❒ Full Day Kindergarten Grants Program

MODERNIZATION (60% STATE FUNDING)

- ❒ Maintain/Upgrade Existing Buildings
- ❒ Standard State Share = 60% of eligible project amount
- ❒ Eligibility generated by buildings 25 years old or portables 20 years old
- ❒ Can be based on capacity of facilities or square footage/classroom ratio
- ❒ Eligibility may increase when enrollment increases
- ❒ Enrollment is used to determine maximum eligibility

MODERNIZATION PROJECTS

- ❒ Form SAB 50-03 used to determine eligibility for each site
- ❒ Can be updated as enrollment increases or buildings age
- ❒ Form SAB 50-04 used to file project application funding request

WHAT DOES THE PROGRAM FUND?

- ❒ Modernization grants are limited to expenditures on the site that generated the eligibility
- ❒ Replaces portables with permanent classrooms
- ❒ New building area required by the Americans with Disabilities Act (ADA) or by the DSA (Division of State Architect) handicapped access requirements
- ❒ Replacement, repair or additions to existing site development
- ❒ Site development items required by the ADA or by the DSA handicapped access requirements
- ❒ Furniture and equipment that lasts more than one year is repaired, rather than replaced, at the cost of tagging and inventory, is a small percentage of the cost.
- ❒ The modernization grant can be used to fund a large variety of work at an eligible school as pursuant to EC Section 17074.25.
- ❒ Air conditioning, insulation, roof replacement, as well as the purchase of new furniture and equipment are just a few of the eligible expenditures of modernization grants.
- ❒ Projects can include any of the buildings on the site, not just those eligible.
- ❒ Funds can be used to replace buildings, but not increase square footage (except as required for ADA purposes)
- ❒ Upgrading classrooms to 21st Century Learning Environments

STATE HARDSHIP

FINANCIAL HARDSHIP (UP TO 100% STATE FUNDING)

- ❒ Can provide more State funding than standard projects
- ❒ Limits amount to be spent on projects
- ❒ Less local funds required
- ❒ Only approved eligible projects can be funded.
- ❒ Each hardship approval lasts six months.
- ❒ Ability to get funding up front to design the eligible projects

PREREQUISITES FOR FINANCIAL HARDSHIP

- ❒ Eligibility in the State Building Program
- ❒ Collecting maximum developer fee
- ❒ Not enough money to match State funds
- ❒ One of the following:
  - ■ Local bonding capacity less than $5 million
  - ■ Over 60% of bonded indebtedness in capital facilities debt
  - ■ Passed a Prop 39 bond in last two years

FACILITY HARDSHIP (50-60% STATE FUNDING)

- ❒ The FMP does not anticipate the use of the facility hardship program at this time
- ❒ The program provides funding for the minimum work necessary to mitigate the health and safety threat.
- ❒ In order for a project to be eligible, one of the following two conditions must exist:
  - ❒ Facilities must be in need of repair or replacement due to a health and safety threat.
  - ❒ Facilities were lost or destroyed due to fire, flood, earthquake or other disaster.
- ❒ The District must provide a report from an industry specialist, with governmental concurrence, to identify the health and safety threat and the minimum work required to mitigate the threat.

FACILITY HARDSHIP PROJECTS

- ❒ Used to repair or replace existing buildings and schools due to health and safety concerns
- ❒ Mainly used for projects when modernization eligibility is not available
- ❒ These projects are given funding priority over standard projects.
- ❒ The District can also request Financial Hardship funds for a Facility Hardship project.

NEW CONSTRUCTION (50% STATE FUNDING)

- ❒ Standard State Share = 50% of eligible project amount
- ❒ Grants are to be used to build classrooms.
- ❒ Can be used to replace portables (Limited to the number of portables excluded in original baseline calculations)
- ❒ Extra State funding is available for small projects with less than 200 grants (< $5,000,000) and small school districts with less than 2,500 students.
- ❒ OPSC forms are used to compare 5-year or 10-year projected enrollment to the facility classroom capacity.
- ❒ Any unhoused students generate grants to be used for projects.
- ❒ Eligibility should be calculated each school year when the CBEDS/CALPADS data is available.
- ❒ Small school district's eligibility lasts for three years.

NEW CONSTRUCTION PROJECTS

- ❒ Form SAB 50-01 used to determine enrollment projections.
- ❒ Form SAB 50-02 used to determine baseline capacity – only filed once.
- ❒ Form SAB 50-04 used to file project application funding request.

WHAT DOES THE PROGRAM FUND?

Costs Associated With Housing New Pupils [EC Section 17072.35] includes the following, but not limited to:

- ■ Classrooms
- ■ Subsidiary Facilities
- ■ Outdoor Facilities
- ■ Design
- ■ Engineering
- ■ Testing
- ■ Inspection
- ■ Plan Checking
- ■ Construction Management
- ■ Site Acquisition & Development
- ■ Hazardous Wastes Costs

DEVELOPER FEES

- ❒ A common source of funding to pay for local facility needs.
- ❒ Most districts collect Level 1 Developer Fees.
- ❒ Some districts qualify for a higher Level 2 fee which is determined individually for each district to fund 50% of the needed new facilities due to the impact of development.

WHO SHOULD COLLECT DEVELOPER FEES?

- ❒ A growing district
- ❒ A district with facility needs
- ❒ A district in which new development is occurring
- ❒ A district in the State Building Program
- ❒ A district considering Financial Hardship
- ❒ A district eligible to collect the fees

CURRENT LEVEL 1 AMOUNTS

- ❒ Residential = $4.08 per square foot
- ❒ Commercial/Industrial = $0.66 per square foot
- ❒ Updated every two years by the SAB – The last increase was in January 2020.
- ❒ Justified based on 100% of the cost to provide school facilities for students
- ❒ Utilizes State standards for capacities and construction costs

USE OF LEVEL 1 DEVELOPER FEES

- ■ New school projects
- ■ School additions (classrooms and support facilities)
- ■ School sites
- ■ Modernization projects
- ■ Technology & infrastructure expansion projects
- ■ Projects also include site development, architect fees, furniture and equipment, etc.
- ■ Leased or purchased portables
- ■ Developer Fee Studies
- ■ Other impacts due to growth caused by new development
- ■ Up to 3% for administration costs to collect fees

LEVEL 2 FEE REQUIREMENTS

- ■ Residential = $4.60 per square foot
- ■ Satisfy 2 of the 4 following tests:
- ■ At least 30% of K-6 enrollment on Multi Track Year Round Schedule
- ■ Receive at least a 50% yes vote on a G.O. Bond in the past four years
- ■ Capital facility debt equal to at least 15% of the current bonding capacity
- ■ At least 20% of the district classrooms are portables

USE OF LEVEL 2 DEVELOPER FEES

- ■ New schools and sites
- ■ Additions to existing schools to increase capacity
- ■ Acquisition of Portables

GENERAL OBLIGATION BOND

General Obligation Bonds (G.O. Bonds) are voter-approved, long-term debt instruments, which are secured by the legal obligation to levy and collect ad valorem property taxes sufficient to pay annual debt service on the G.O. Bonds. Historically, a voter approval of more than two-thirds was required, but in 2000, Proposition 39 lowered the voter approval to more than 55%.

The amount of G.O. Bonds that can be outstanding at any given time cannot exceed 2.5% of the assessed valuation for a unified school district or 1.25% for either an elementary or high school district. The maximum term for G.O. Bonds is generally 25 years, although 40 years is possible if issued pursuant to the California Government Code. The proceeds of the G.O. Bonds may be spent on school facilities such as the purchase of land and construction of buildings and Proposition 39-approved debt allows the furnishing and equipping of school facilities.

Debt authorized under Proposition 39 has tax rate limitations. For unified school districts, the projected annual tax rate for any single bond measure cannot exceed $60 per $100,000 of assessed valuation. For other districts, the limitation is $30 per $100,000.

Bonds issued under Proposition 39 require school districts to establish a Citizen's Oversight Committee to conduct annual independent performance and financial audits.

Because G.O. Bonds are secured by the taxing power of the school district, they are considered to pose minimal risk to investors and therefore provide the lowest borrowing cost to the district of any financing vehicle available.

The boundaries for the General Obligation Bond Election are identical to the district boundaries. All registered voters residing within the district boundaries are eligible to vote on the bond measure.

ADVANTAGES OF G.O. BONDS ARE:

- Generate additional revenue to pay debt service
- Lower interest rates and cost of issuance
- No need for a funded reserve fund
- Flexibility in structure of issue and type of sale.

CERTIFICATES OF PARTICIPATION

Certificates of Participation (COPs) are a form of lease financing which allows a school district, as lessee of the financed property, to repay its debt in the form of periodic lease payments. COPs enable school districts to finance capital assets over a multi-year period without voter approval, providing an important alternative to General Obligation Bond debt.

In fact, the most important thing about lease financing is that a school district can almost always count on it as being legally available to finance nearly any project, subject to minimum procedural requirements, provided only that the school district can afford the lease payments out of available monies in its general fund.

The school district, as lessee, leases the property it is acquiring from a lease-party lessor, usually a non-profit corporation or Joint Powers Agency (JPA). The lease payments made by the school district to the lessor are assigned to the lender (the COP owners) to repay the debt. Each COP owner is entitled to a proportionate amount of the lease payments made by the school district under the lease; the COPs represent this entitlement. In a COP financing, a portion of each lease payment is designated as interest and, consequently, the owners of the COPs may receive tax-exempt interest payments. COPs are sold to investors much as bonds are; the proceeds of the sale of the COPs provide the money used to acquire and construct the school district project.

THE ADVANTAGES OF COPs ARE:

- No voter approval is required
- Significant flexibility because of lack of procedural and other restrictions
- Can be accomplished in relatively short time
- Can finance virtually any real or personal property

RRMA/RMA (Routine Restricted Maintenance Account/Routine Maintenance Account)

From the Office of Public School Construction (OPSC) and California Department of Education (CDE), EC Section 17070.75 requires school districts that participate in the School Facility Program (SFP) to make all necessary repairs, renewals, and replacements to ensure that a project is at all times maintained in good repair, working order, and condition. This is accomplished by the establishment of a restricted account within the District's general fund for the exclusive purpose of providing moneys for ongoing and major maintenance of school buildings. EC Section 17070.75 requires a district to deposit a specified amount in each fiscal year, for 20 years, when SFP funds are received.

For districts receiving Proposition 51 funding, a district receiving SFP funds during the 2017/2018 fiscal year must make a deposit equal to 3% of their general fund in the 2018/2019 fiscal year. For districts receiving SFP funding in 2018/2019 and beyond, the district must make the required deposit in same fiscal year in which funds are received. Therefore, school districts receiving SFP funds in 2018/2019 must make a deposit in 2018/2019.

For districts receiving Proposition 1A, 47, 55, and 1D funding, school districts may be eligible to deposit an alternative amount, as provided in statute."

Small school districts with less than 1,200 students are exempt.

LCAP (Local Control and Accountability Plan)

While not a common source of revenue for facilities projects, the District may decide to set aside a certain amount of general fund money when developing the LCAP (Local Control and Accountability Plan) to accommodate for certain facilities maintenance projects.

QZAB (Qualified Zone Academy Bond) - Federal Funding

The funds awarded in this program, when available, are similar to COP's as they are a loan from the Federal Government that typically have very low interest rates.

The State School Facility Program currently (as of July 2021) has more applications submitted than funds available for allocation. The State attempted to pass a school bond in March of 2020 which was titled Prop 13. This bond attempt was unsuccessful and therefore, another attempt will be needed in order to provide additional funds for the program.

We anticipate that a State School Facilities bond will be on the ballot in 2022. If it is similar to some of the language contained in the previous attempt, then we would anticipate there would be several adjustments to the program. Based on this assumption, Hanford Elementary will need to update its Facilities Program funding model in a few years when the new system is deployed. The main focus of the changes are to better balance the available funds to those with the most needs. One of the components was to provide additional funds for lower wealth districts. These adjustments could results in additional State funding opportunities for Hanford Elementary.

In the interim, the State School Facility Program is still providing funding for the projects on the workload list. It is the projects on the acknowledged list and those not yet submitted to OPSC that will be waiting for the next State school bond.

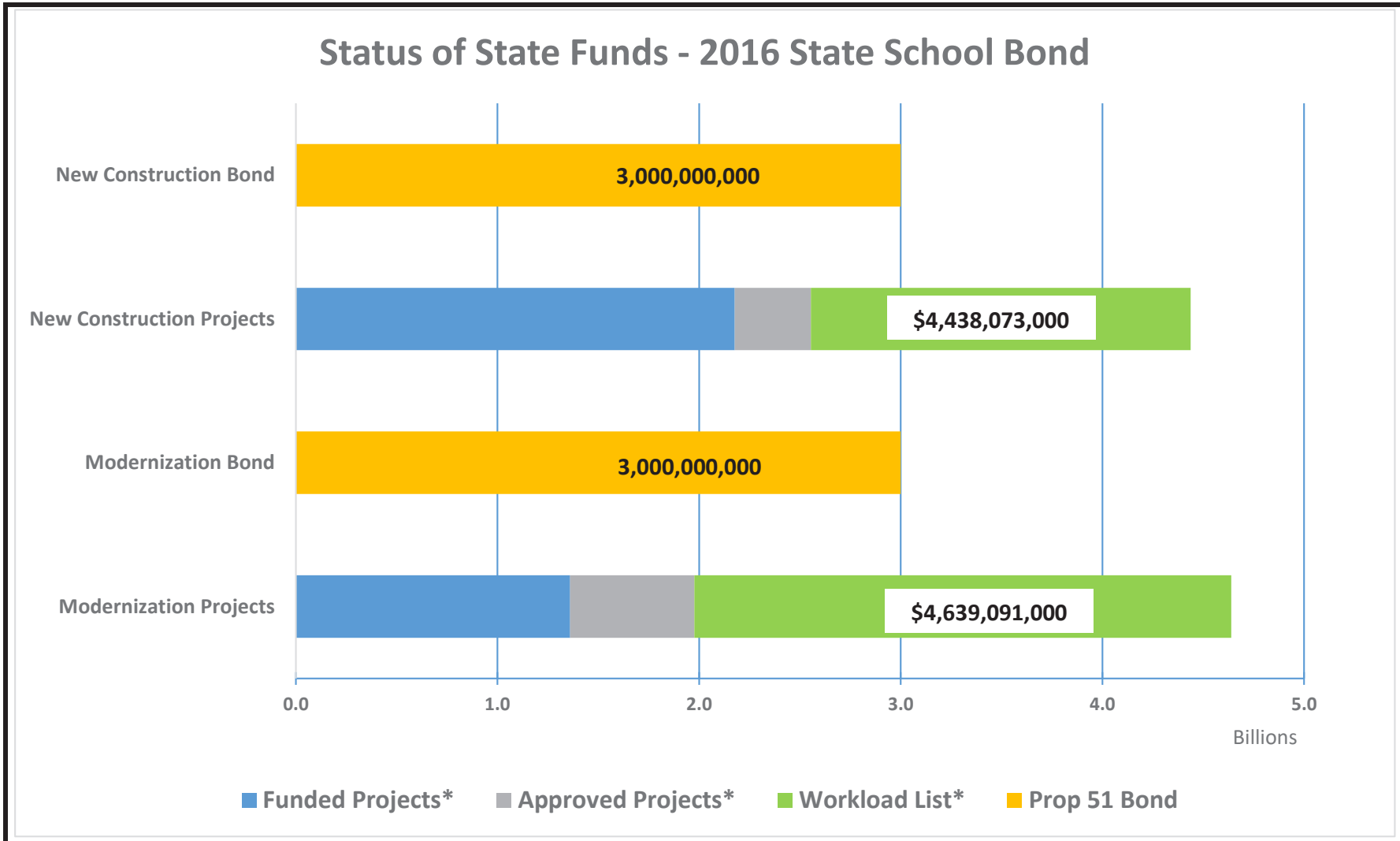
The other significant challenge with State funding is the time line. The projects currently being funded were submitted to OPSC on average around 3 ½ years ago. This is a significant delay compared to the average of 6 months from submittal to funding that the program has historically averaged when bond funds were available.

The new construction program currently has one additional hurdle. Previously the program determined the eligibility for a project when it was submitted to OPSC. The current process is to determine the eligibility when a project is processed which can be several years after submittal.

These challenges may be addressed in the language for the next State bond attempt. In the meantime, it is recommend that the District submit its applications for funding as soon as plans are developed for each project in order to get in line as soon as possible. This also helps illustrate the need for future school facilities bonds.

The chart on the following page illustrates the status of the State bond funds authorized under Prop 51 which included $3 billion for new construction and $3 billion for modernization projects. The nearly $2.8 billion amount shown beyond the available authority will not be funded until the next State school bond is passed. As of this time, there is more need for modernization funds than there is for new construction.

PROPOSITION 51 STATUS



	Modernization	New Construction	Amount Beyond Authority
Average Project Submittal Rate per month:	69,321,881	51,850,911	**$3,077,164,000**

Projects to be processed: **$4,546,322,000**

*Based on OPSC records as of August 31st

FULL DAY KINDERGARTEN GRANTS PROGRAM

This program is being updated to include TK and preschool classrooms. A school district that serves TK or kindergarten students that intends to operate on a full day schedule and needs additional classroom space can apply for funding under this program. $490 million has been allocated for this program.

ELIGIBILITY DETERMINATION

Eligibility is calculated for each site individually. First, determine the TK or kindergarten enrollment based on the current year and three previous years. Compare the enrollment to the capacity of TK and kindergarten classrooms. The capacity is determined using a loading factor of 25 for each classroom on the site that was designed for use as a kindergarten classroom. For each 25 unhoused students, or portion thereof, the school qualifies for one additional TK/kindergarten classroom. CDE (California Department of Education) will review the site to determine if the school needs new classrooms or if existing space is available and can be converted to Title 5 compliant rooms.

FUNDING ESTIMATE

For each new TK or kindergarten classroom built under this program, the District will be funded approximately $867,000 if eligible for 100% funding. Projects may also qualify for 50% or 75% funding depending on the details of the district.

The District may also request to retrofit existing buildings to create the additional kindergarten classrooms. In this case, the estimate funding is $166,000 per classroom assuming 100% funding under financial hardship. The District would receive 60% funding if they are not financial hardship.

OTHER PROGRAM NOTES

- This program requires the District to build new classrooms that meet the current kindergarten design criteria as approved by CDE. Each PS, TK or kindergarten classroom funded by this program must be at least 1,350 square feet.
- Each new classroom funded does not impact the capacity in the SFP program.
- New classrooms cannot be occupied before the application is submitted.
- The first funding round will be held in March 2022 ($225 million) and a second round in March 2023 ($252 million).
- This program cannot be used to build portable classrooms but it may be used to build permanent modular classrooms.
- If a school site does not currently house kindergarten students, it is not eligible to participate in this program.
- Financial hardship projects funded by this program are not penalized if the project runs over budget.

PROCESS OVERVIEW & ANTICIPATED TIMELINE - BEGINNING MARCH 2022

1 **SUBMIT APPLICATIONS IN MARCH 2022**

The application will include the eligibility determination and supporting documents along with the SAB 70-01 form that needs to be signed by the District. A certification stating the District has or will implement full-day TK/kindergarten upon completion of the project is also required.

2 **PROJECT APPROVAL NOTIFICATION IN APRIL 2022**

If more applications are submitted than there is funding available, then a priority point system will determine which projects are funded each round. A maximum of 80 priority points are assigned to each project. 40 points are awarded to financial hardship projects and up to 40 points are awarded for districts with a free/reduced lunch ratio of 60% or higher.

3 **PROJECT FUNDING IN MAY 2022**

Funding will be provided for the design costs of the project in the amount of $126,280 per new classroom being requested once a Grant Agreement is signed. If plans for the project have already been approved by DSA, then this step can be skipped.

4 **SUBMIT FUND RELEASE AUTHORIZATION SAB 70-02 BY MAY 2023**

The District has 12 months after receiving design funds to complete the project plans and get DSA and CDE approval.

5 **SUBMIT EXPENSE REPORT SAB 70-03**

Submit Expense Report SAB 70-03 at the completion of the project

MODERNIZATION ELIGIBILITY ANALYSIS

Hanford Elementary
Modernization Eligibility Analysis

State Match (60%)	2021	2022	2023	2024	2025	2026	2027	2028
Hamilton Elementary	$0	$0	$0	$0	$0	$0	$0	$0
Lee Richmond Elementary	$193,297	$193,297	$193,297	$335,427	$335,427	$335,427	$335,427	$694,373
Lincoln Elementary	$0	$0	$0	$0	$0	$0	$0	$0
Martin Luther King Jr. Elementary	$2,554,120	$2,554,120	$2,554,120	$2,554,120	$2,554,120	$2,554,120	$2,554,120	$3,064,944
Monroe Elementary	$1,430,307	$1,430,307	$1,430,307	$3,320,356	$3,320,356	$3,320,356	$3,938,453	$3,938,453
Roosevelt Elementary	$0	$0	$0	$1,404,766	$1,404,766	$1,404,766	$1,404,766	$1,404,766
Simas Elementary	$0	$0	$0	$2,615,419	$2,615,419	$2,615,419	$2,615,419	$2,615,419
Washington Elementary	$0	$0	$0	$0	$0	$0	$0	$0
John F Kennedy Jr. Junior High	$3,187,588	$3,187,588	$3,187,588	$3,187,588	$3,187,588	$3,187,588	$3,187,588	$3,187,588
Woodrow Wilson Junior High	$486,304	$3,290,066	$3,290,066	$3,290,066	$3,290,066	$3,290,066	$3,290,066	$3,290,066
Jefferson Academy	$1,967,434	$1,967,434	$1,967,434	$2,478,258	$2,478,258	$2,478,258	$2,478,258	$2,641,722
Totals	**$9,819,050**	**$12,622,812**	**$12,622,812**	**$19,186,000**	**$19,186,000**	**$19,186,000**	**$19,804,097**	**$20,837,331**

Local Match (40%)	2021	2022	2023	2024	2025	2026	2027	2028
Hamilton Elementary	$0	$0	$0	$0	$0	$0	$0	$0
Lee Richmond Elementary	$128,864	$128,864	$128,864	$223,618	$223,618	$223,618	$223,618	$462,915
Lincoln Elementary	$0	$0	$0	$0	$0	$0	$0	$0
Martin Luther King Jr. Elementary	$1,702,747	$1,702,747	$1,702,747	$1,702,747	$1,702,747	$1,702,747	$1,702,747	$2,043,296
Monroe Elementary	$953,538	$953,538	$953,538	$2,213,571	$2,213,571	$2,213,571	$2,625,635	$2,625,635
Roosevelt Elementary	$0	$0	$0	$936,511	$936,511	$936,511	$936,511	$936,511
Simas Elementary	$0	$0	$0	$1,743,613	$1,743,613	$1,743,613	$1,743,613	$1,743,613
Washington Elementary	$0	$0	$0	$0	$0	$0	$0	$0
John F Kennedy Jr. Junior High	$2,125,059	$2,125,059	$2,125,059	$2,125,059	$2,125,059	$2,125,059	$2,125,059	$2,125,059
Woodrow Wilson Junior High	$324,203	$2,193,377	$2,193,377	$2,193,377	$2,193,377	$2,193,377	$2,193,377	$2,193,377
Jefferson Academy	$1,311,623	$1,311,623	$1,311,623	$1,652,172	$1,652,172	$1,652,172	$1,652,172	$1,761,148
Totals	**$6,546,033**	**$8,415,208**	**$8,415,208**	**$12,790,666**	**$12,790,666**	**$12,790,666**	**$13,202,731**	**$13,891,554**

Project Totals	2021	2022	2023	2024	2025	2026	2027	2028
Hamilton Elementary	$0	$0	$0	$0	$0	$0	$0	$0
Lee Richmond Elementary	$322,161	$322,161	$322,161	$559,044	$559,044	$559,044	$559,044	$1,157,288
Lincoln Elementary	$0	$0	$0	$0	$0	$0	$0	$0
Martin Luther King Jr. Elementary	$4,256,867	$4,256,867	$4,256,867	$4,256,867	$4,256,867	$4,256,867	$4,256,867	$5,108,240
Monroe Elementary	$2,383,845	$2,383,845	$2,383,845	$5,533,927	$5,533,927	$5,533,927	$6,564,088	$6,564,088
Roosevelt Elementary	$0	$0	$0	$2,341,277	$2,341,277	$2,341,277	$2,341,277	$2,341,277
Simas Elementary	$0	$0	$0	$4,359,032	$4,359,032	$4,359,032	$4,359,032	$4,359,032
Washington Elementary	$0	$0	$0	$0	$0	$0	$0	$0
John F Kennedy Jr. Junior High	$5,312,647	$5,312,647	$5,312,647	$5,312,647	$5,312,647	$5,312,647	$5,312,647	$5,312,647
Woodrow Wilson Junior High	$810,507	$5,483,443	$5,483,443	$5,483,443	$5,483,443	$5,483,443	$5,483,443	$5,483,443
Jefferson Academy	$3,279,057	$3,279,057	$3,279,057	$4,130,430	$4,130,430	$4,130,430	$4,130,430	$4,402,870
Totals	**$16,365,083**	**$21,038,019**	**$21,038,019**	**$31,976,666**	**$31,976,666**	**$31,976,666**	**$33,006,828**	**$34,728,885**

Based on preliminary estimates, the District may be eligible for **$34,728,885** in State modernization costs over the next seven (7) years.

Under the current State School Facility Program, the State share is 60% of the eligible project amount. The District would need to come up with a local share amount (40%) of approximately **$13,891,554** to request State funding.

The District should also consult with its facilities planning and eligibility specialist to verify any potential State new construction eligibility possibilities.

It is recommended that Hanford Elementary School District work closely with its team of facility planners, financial advisors and architects to develop a long-range sequencing plan to maximize the amount of eligible funding from the State in concurrence with local bond funds.

FACILITIES FUNDING PROFILE

This chart provides an overview of the major funding revenues since 1999 and illustrates the importance of using the School Facility Program in conjunction with successful local general obligation (G.O.) bond measures. Since 1999 the District has received **$18,787,587** from the State of California through the modernization and new construction programs. This accounts for **44%** of major funding towards facilities projects since 1999.

Measure U was approved by local voters in 2016 for **$24,000,000** and has accounted for roughly **56%** of the funding towards facilities projects since 1999 and has significantly enhanced the Districts ability to modernize and maintain existing facilities and fund new construction projects.

A new construction application at Lincoln Elementary and modernization applications at Lincoln Elementary, Washington Elementary, Lee Richmond Elementary, and Roosevelt Elementary are currently on the State acknowledged list for **$9,539,373.** Since funding from proposition 51 is beyond authority, these project will be funded once a new State school facilities bond is passed.

It is anticipated that a new State bond will go to the voters in November of 2022. In addition, future State modernization eligibility of **$20,837,331** would also depend on the passage of a new State bond.

Historic Funding Resources 1999-2022

Date	Site	Project Number	Description	State Funds	Local Bond	Total Funds
6/18/1999	Simas Elem	#50/01	New Construction	$3,716,658		
6/18/1999	Roosevelt Elem	#57/01	Modernization	$540,495		
6/18/1999	Monroe Elem	#57/02	Modernization	$764,452		
6/18/1999	Lee Richmond Elem	#57/03	Modernization	$45,300		
6/18/1999	Jefferson	#57/04	Modernization	$223,970		
12/24/2002	Lincoln Elem	#57/05	Modernization	$71,041		
7/31/2003	Lee Richmond Elem	#57/06	Modernization	$217,401		
6/23/2005	Hamilton Elem	#50/02	New Construction	$10,410,108		
11/1/2016			Local Bond Measure		$24,000,000	
6/1/2022	Martin Luther King Jr	Workload List	New Construction	$2,798,162		
			Total	$18,787,587	$24,000,000	$42,787,587

Future Funding Resources

Date	Site	Project Number	Description	Future State Funds	Future Local Bond	Total
6/1/2023	Lincoln	Acknowledged List	New Construction	$1,641,316		
6/1/2023	Lincoln	Acknowledged List	Modernization	$2,683,314		
6/1/2023	Washington	Acknowledged List	Modernization	$2,476,072		
11/1/2023	Lee Richmond	Acknowledged List	Modernization	$1,533,537		
11/1/2023	Roosevelt	Acknowledged List	Modernization	$1,205,134		
	Lee Richmond		Future Modernization	$694,373		
	Martin Luther King Jr		Future Modernization	$3,064,944		
	Monroe		Future Modernization	$3,938,453		
	Roosevelt		Future Modernization	$1,404,766		
	Simas		Future Modernization	$2,615,419		
	John F Kennedy		Future Modernization	$3,187,588		
	Woodrow Wilson		Future Modernization	$3,290,066		
	Jefferson Academy		Future Modernization	$2,641,722		
			Future Funding Total	$30,376,704	$0	$30,376,704

Total Needs Identified in Facilities Master Plan	$40,922,774
Future Additional Funding Revenue Needed	-$10,546,070

The Facilities Master Plan has identified **$40,922,774** in needs and **$30,376,704** in future funding. This leaves a deficit of **$10,546,070** in unfunded projects at current 2021 construction rates. Additional State and local funding resources will be needed.

Additional smaller revenue may come from such resources such as Developer Fees or a Routine Restricted Maintenance Account (RRMA) but these are generally far less that the State building program and local bond measures.

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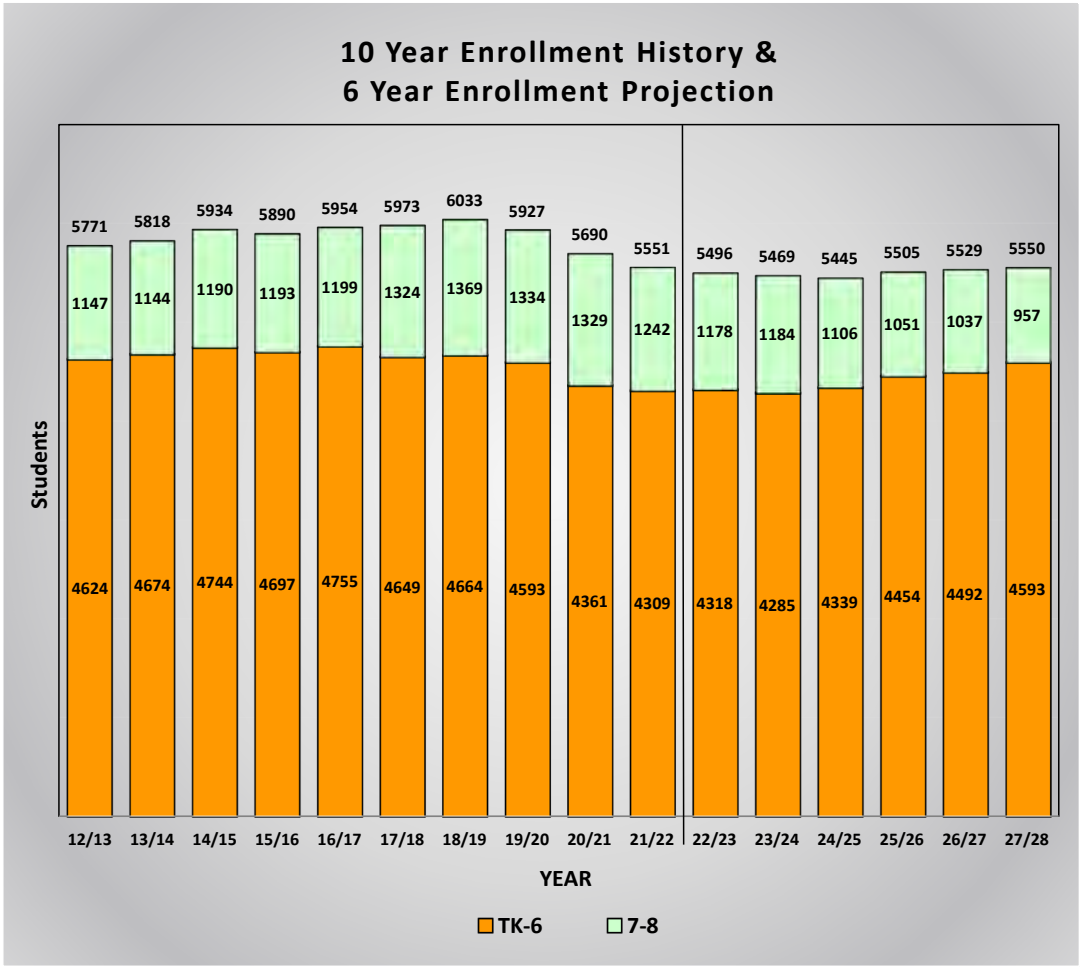
3 DEMOGRAPHICS & PROJECTIONS

HISTORIC ENROLLMENT & 6 YEAR PROJECTION



Hanford Elementary School District consists of eight elementary schools, two junior high schools, one community day school, and one charter academy. Hanford Elementary School District has experienced a decline in enrollment over the past ten years from 5,771 students during the 2012/13 school year to a peak enrollment of 6,033 in 2018/19 and has since been declining to a current enrollment of 5,551 students.

Hanford Elementary School District is projected to decline in enrollment by 0.99% (or 55 students) for the 2022/23 school year. The expanding TK program is projected to have an impact of 92 new TK students next year. The District is projected to decline for the next three years and then grow back to around the current enrollment over the following three years, with a projected 5,550 students in the 2027/28 school year. This is an overall loss of 1 student, which is a decrease of 0.02%. The expanding TK program is projected to have an impact of 389 new TK students over the next six years.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 537 housing units over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 27 students next year, or a total of 202 students in the next six years.

PROJECTION METHODOLOGY

- Birth rates are used to project future kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five (5) years later.

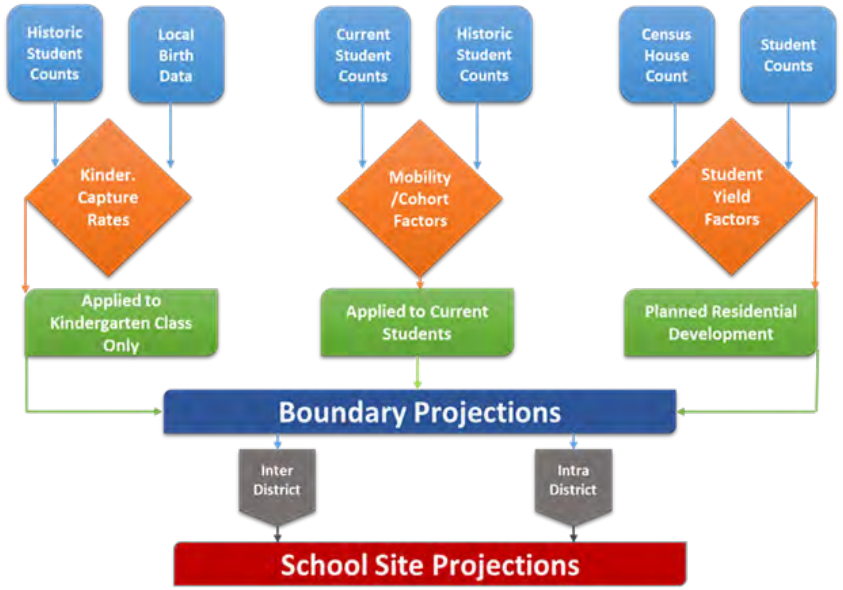
- New housing development rates and yield factors are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.

- Inter-District student counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

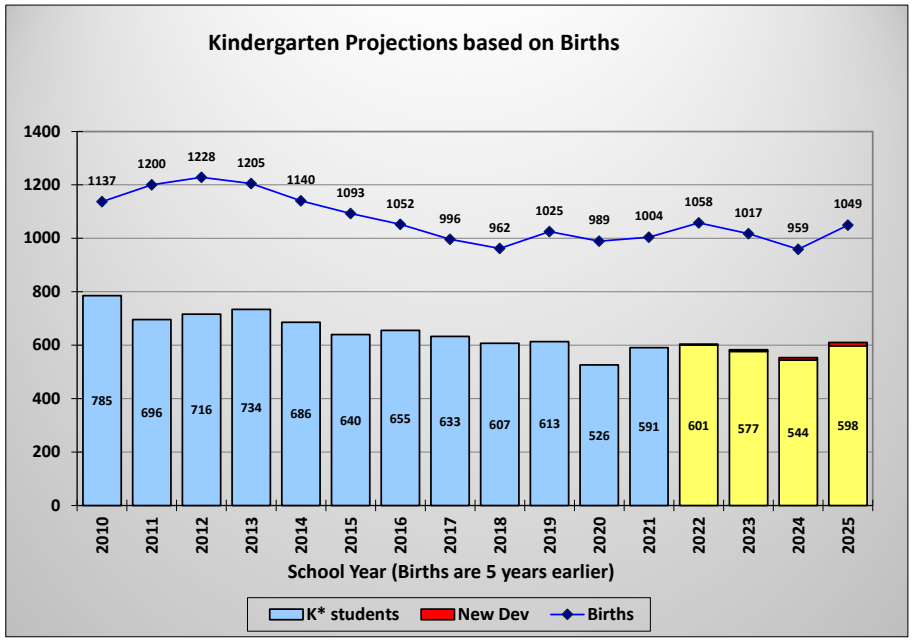
- Intra-District students are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.

- The projections for special education students and alternative programs are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.

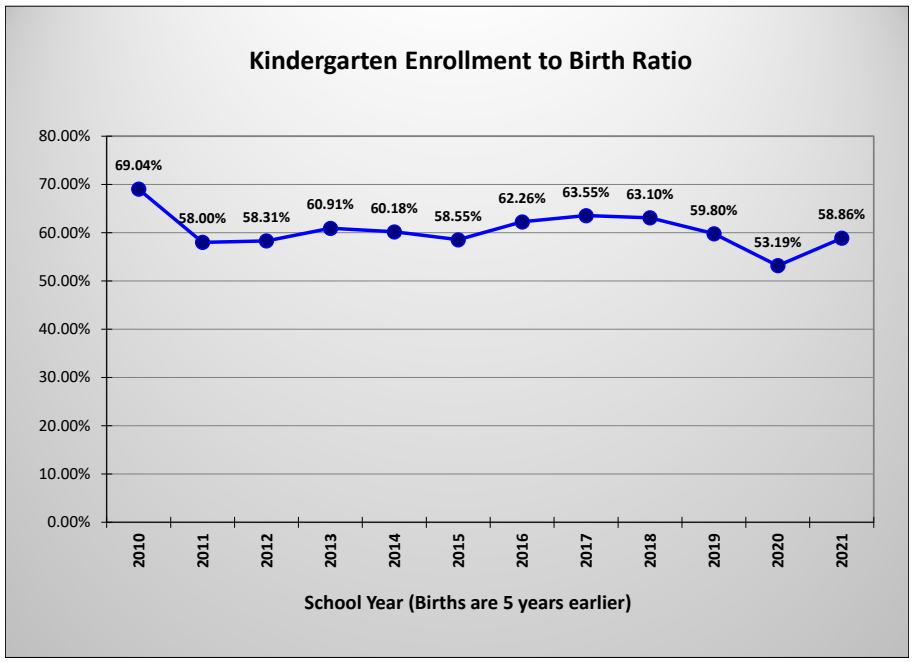
- The number of students living in the boundary are used to generate the cohort factors. The weighted average of the three (3) years was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.



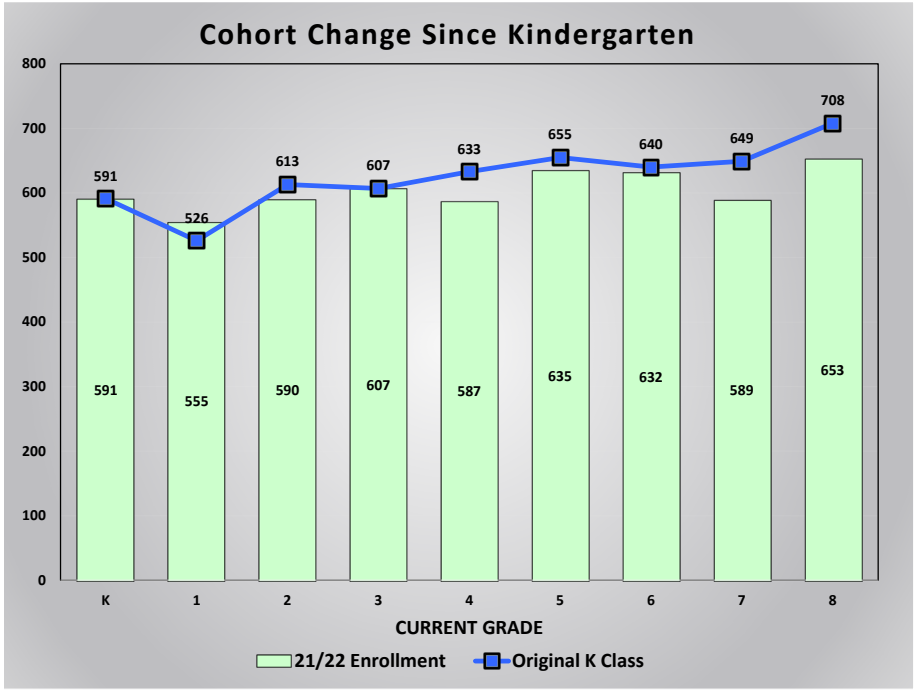
BIRTH RATES



The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Hanford Elementary schools five years later. The number of births between 2005 and 2016 has averaged about 1,086 per year. The recent birth rates over the past four years (2017 to 2020), which will generate the kindergarten classes for the next four years (2022 to 2025), have been between 959 and 1,058. We have assumed that the current kindergarten capture rate of 58.86% will be maintained in the future.



This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a stable capture rate with a 12 year average of 60.48%.



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 632 students and six years ago the kindergarten class had 640 students. Overall the class sizes have decreased since kindergarten.

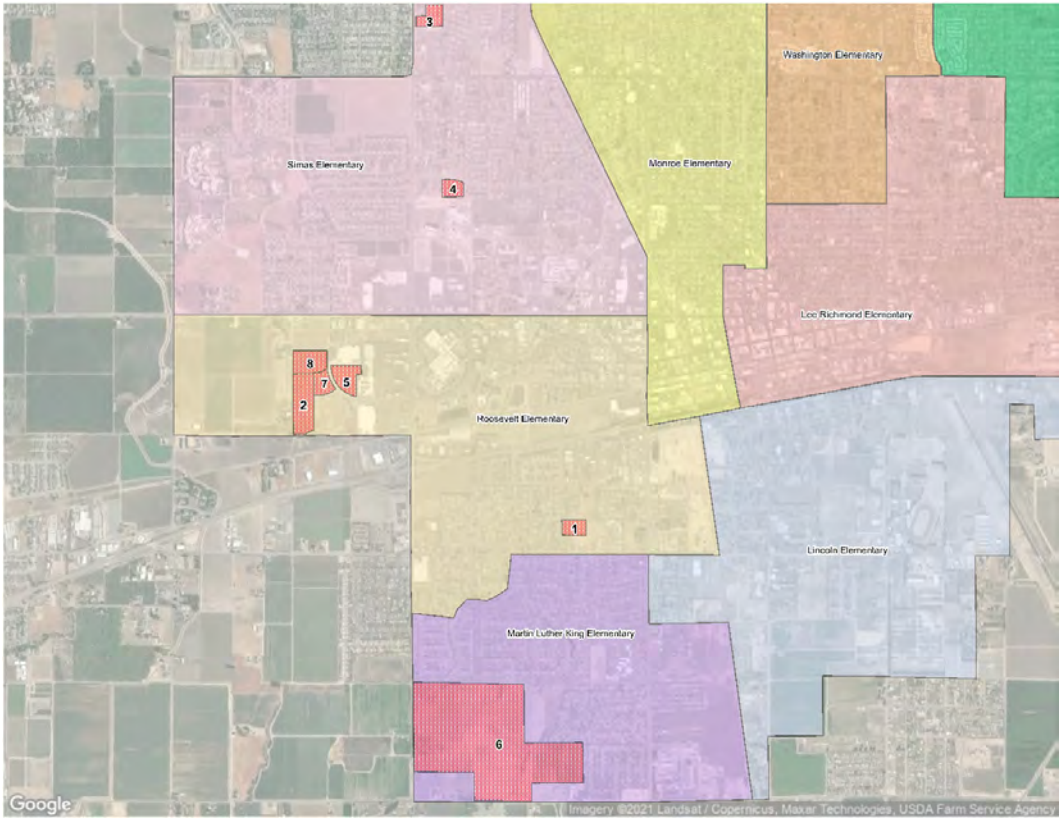
Hanford Elementary School District
Enrollment Projection Summary by Grade

	Historic Enrollment			Current Enrollment	Projected Enrollment					
Grade	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
TK	114	118	101	112	204	268	373	498	499	501
K	607	613	526	591	604	583	553	610	615	620
1	623	634	597	555	610	623	604	573	632	637
2	669	604	625	590	535	590	604	584	555	613
3	646	662	584	607	578	522	578	592	574	545
4	638	652	653	587	598	568	513	570	585	568
5	684	631	651	635	568	579	549	493	553	569
6	683	679	624	632	621	552	565	534	479	540
7	650	686	663	589	607	595	529	541	513	461
8	719	648	666	653	571	589	577	510	524	496
Total TK-6	**4,664**	**4,593**	**4,361**	**4,309**	**4,318**	**4,285**	**4,339**	**4,454**	**4,492**	**4,593**
Total 7-8	**1,369**	**1,334**	**1,329**	**1,242**	**1,178**	**1,184**	**1,106**	**1,051**	**1,037**	**957**
District Totals	**6,033**	**5,927**	**5,690**	**5,551**	**5,496**	**5,469**	**5,445**	**5,505**	**5,529**	**5,550**

This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

NEW HOUSING DEVELOPMENT



ID	Name	Remaining Units	6 Year Projection
1	911 Monte Vista	40	40
2	915 The Enclave	66	44
3	916	12	12
4	924 Place d'Beaumont	26	26
5	Centennial West Apts	156	25
6	Live Oak Estates	578	390
7	Village at Hanford Sq ph1	100	0
8	Village at Hanford Sq ph2	221	0
	Totals	**1,199**	**537**

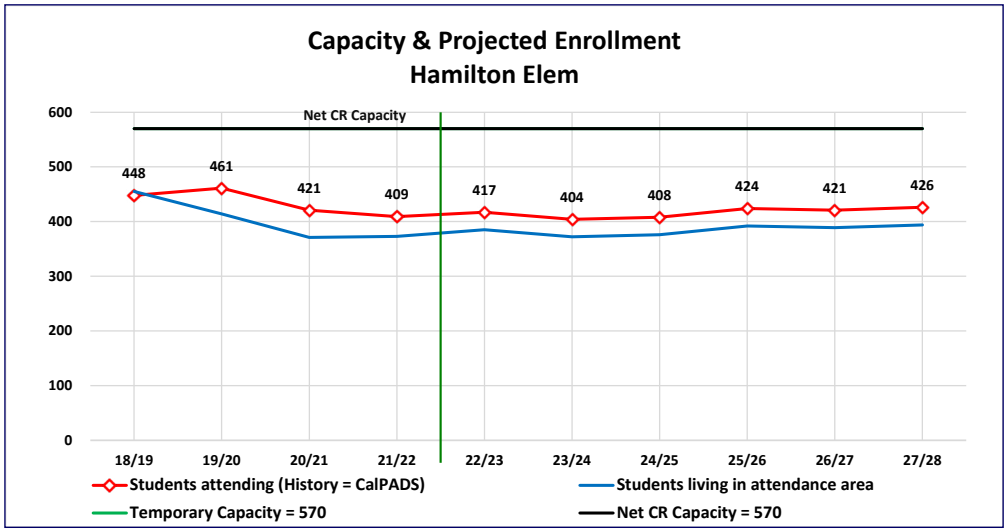
Assuming that 537 of the 1,199 planned units are completed over a six year period, there would be an average of 90 new housing units per year.

4 FACILITIES ASSESSMENTS

Hamilton Elementary School

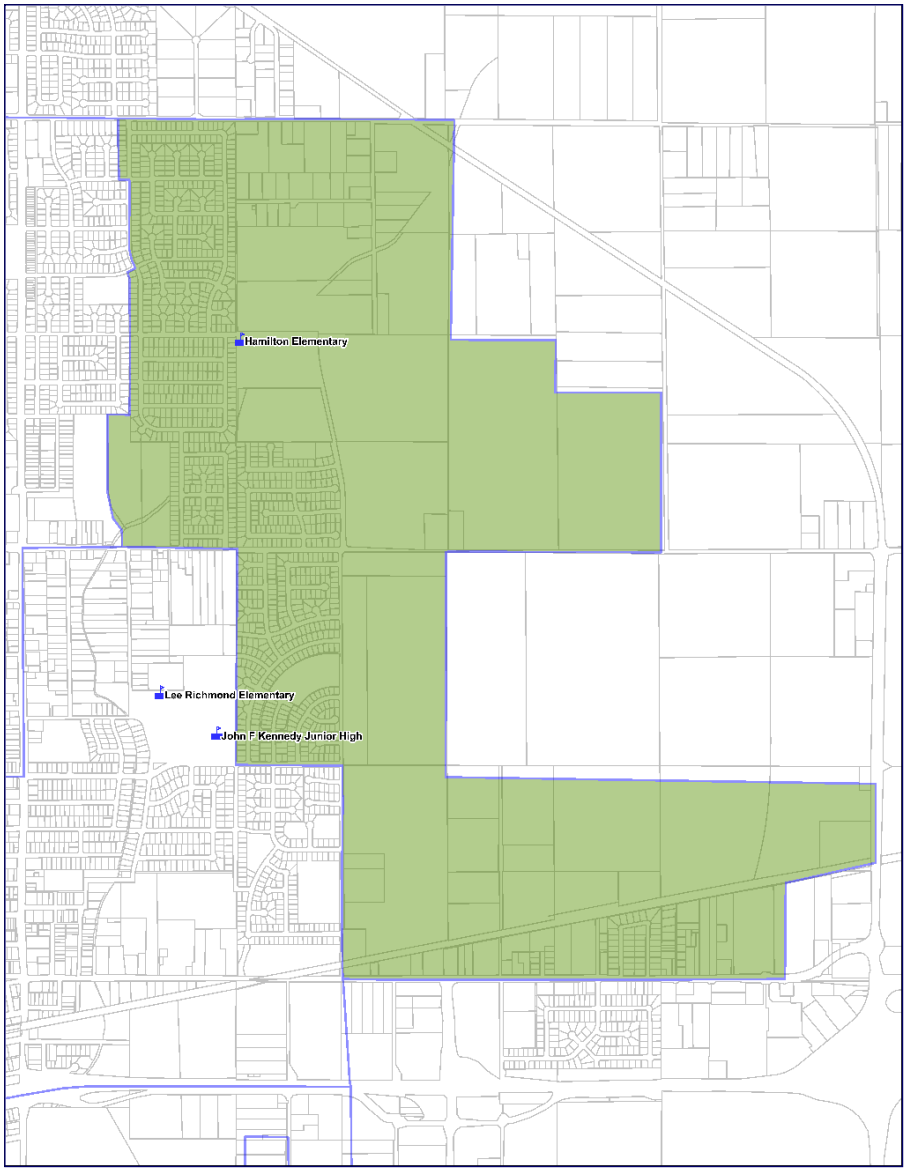
1269 Leland Way, Hanford, CA 93230 559.585.3820

HAMILTON ELEMENTARY - ENROLLMENT PROJECTIONS

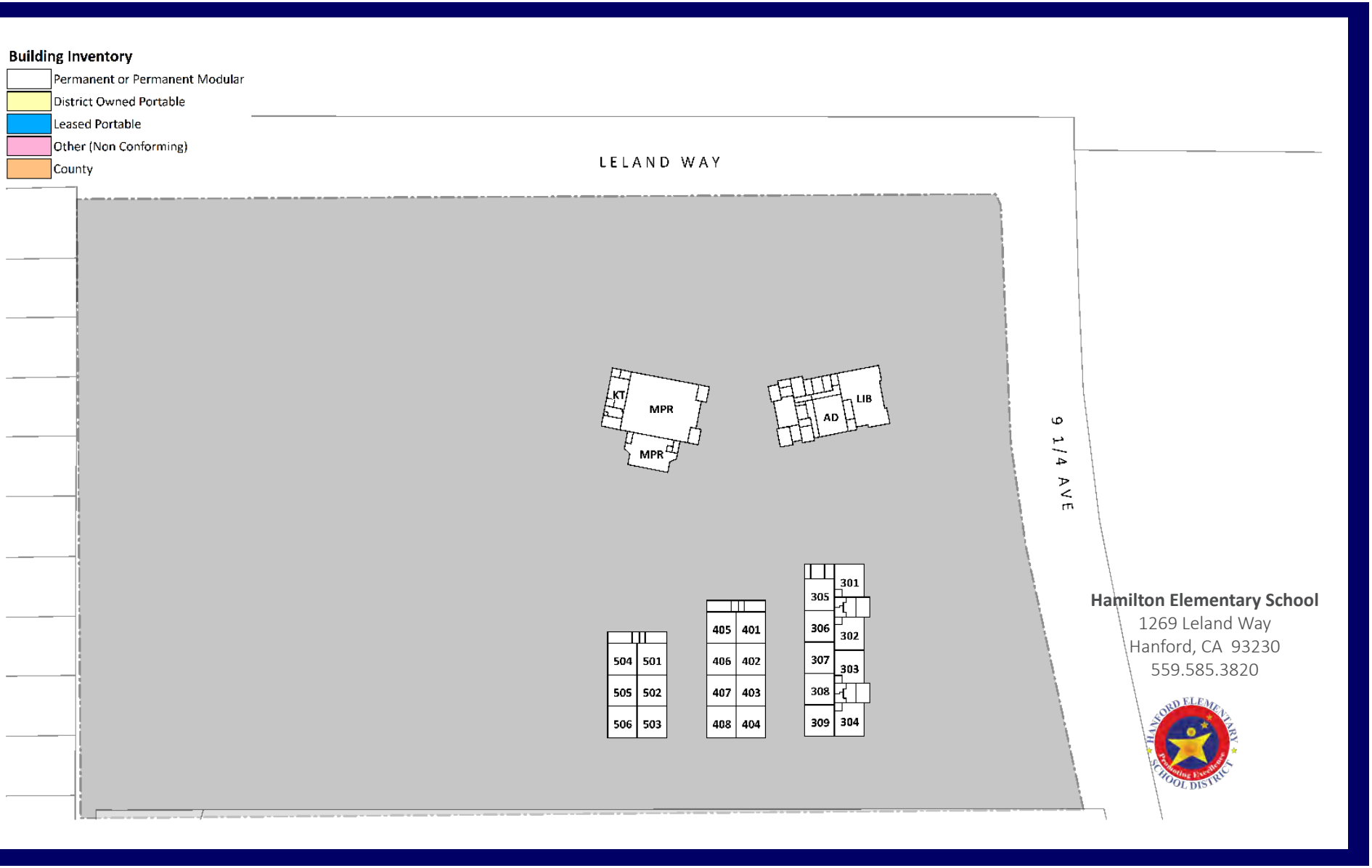


The individual school site enrollment projections are based on the October 2021 demographic study. This chart shows four (4) years of historic enrollment and the six (6) year enrollment projection.

The net classroom capacity (black line) is calculated by taking the number of permanent teaching stations and multiplying that by the District's loading standards for facility planning. The net capacity may not include other classroom-sized spaces on campus that are currently designated for specialized district pull-out programs.



HAMILTON ELEMENTARY - EXISTING SITE PLAN



HAMILTON ELEMENTARY - FACILITY INVENTORY

Hamilton Elementary Site Statistics	
Year Built	2006
Total Building Area	39988
Site Acres	14
Grades	TK-6
2021/2022 Enrollment	
Campus Classroom Count	**23**
Permanent	23
Portables	0
Total Classroom Space	**22052**
Permanent Classrooms	22052
District Owned Portables	0
Leased Portables	0
Total Support Space	**17936**
Admin / Faculty	4072
Multipurpose / Cafeteria	5831
Library	2210
Restrooms	2523
Gymnasium	0
Support Spaces	2028
Other	1272
Total	**39988**

Hamilton Elementary Building Inventory	Date Built	Date Mod	Mod Funds	Bldg Type	Area	CR Count
100 (Office-Library)	2006			1	6832	0
200 (Cafeteria-Multipurpose)	2006			1	7513	0
300 (301-309)	2006			1	10780	9
400 (401-408)	2006			1	8397	8
500 (501-506)	2006			1	6466	6
Totals					**39988**	**23**

The building inventory provides a matrix identifying the current buildings on campus, the dates they were originally built, if they have been modernized using State funds and when they may be eligible for additional State modernization eligibility. Modernization eligibility is generated by the age of a building. Permanent building eligibility is generated for buildings over the age of 25 years or 25 years from the last State modernization funding for that building. Portable building eligibility is generated for buildings over the age of 20 years old.

HAMILTON ELEMENTARY - SITE ASSESSMENT

The site assessment has identified a total o**f $744,900** in facilities improvement projects at Hamilton Elementary. The school was built in 2006 and is the newest campus in the district. All permanent facilities are 15 years old and there are currently no portable buildings.

The facilities assessment team conducted a comprehensive walk-through of the campus and examined the condition of critical components such as HVAC, roofing, ADA compliance, fire, life, safety and school security. Cost estimates are given to those items that were identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the assessment includes costs estimates to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

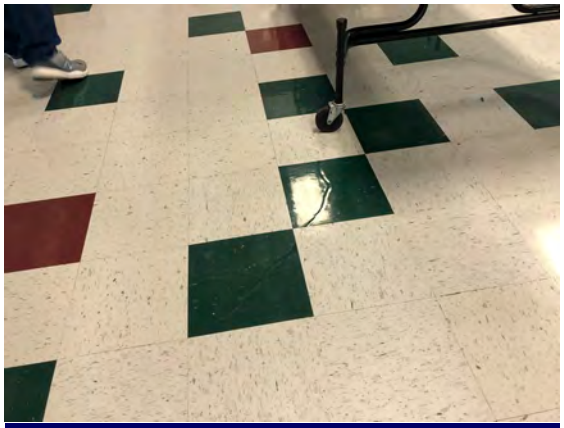
A detailed scope of work list and cost estimate summary is outlined on page 40 under the master plan details.

Campus entrance

Dedication plaque

HAMILTON ELEMENTARY - SITE ASSESSMENT

Upgrade interior lighting to LED



Replace multipurpose room VCT flooring

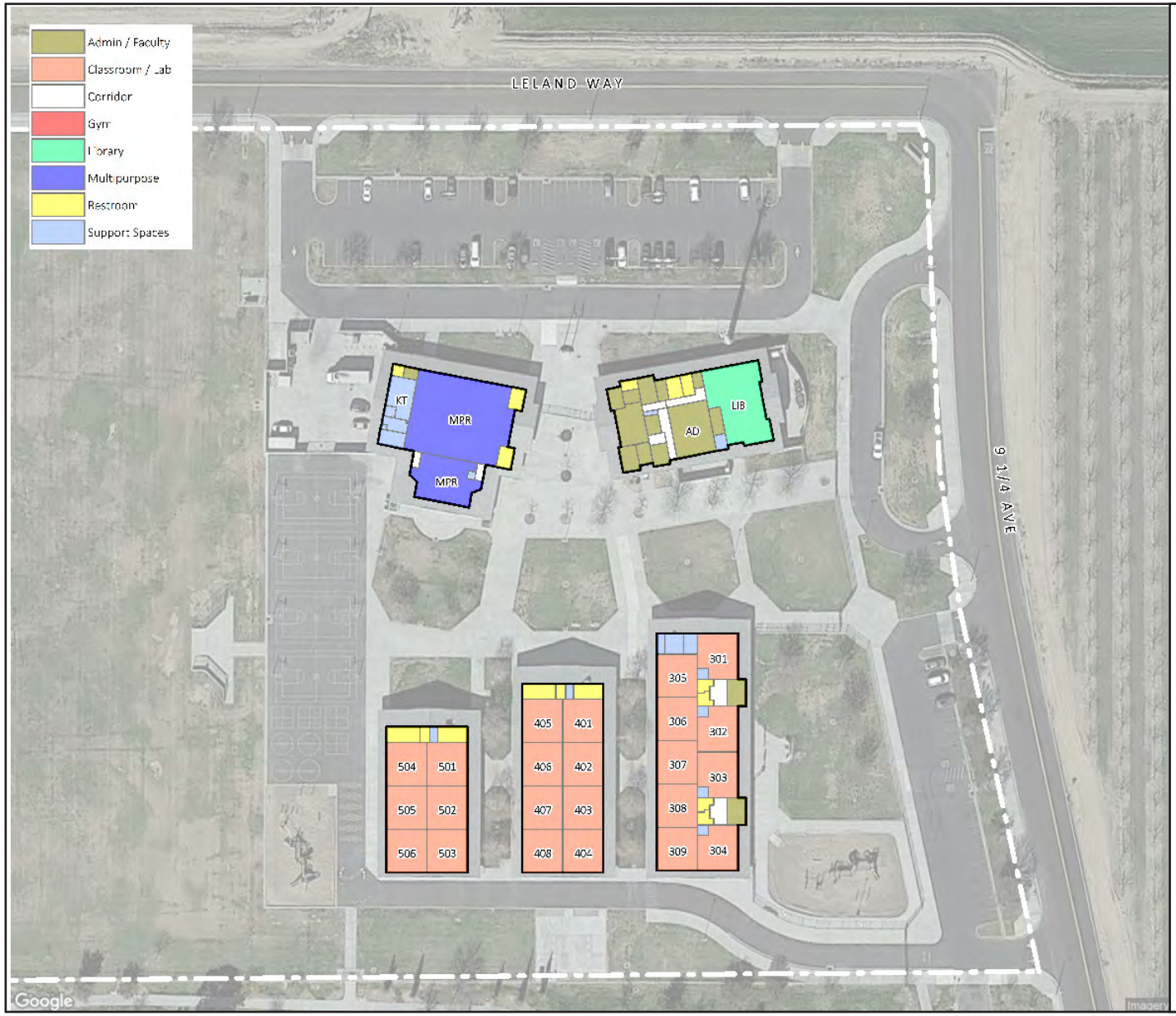
Add electronic marquee

Replace fire panel and initiation devices

Replace playground equipment

HAMILTON ELEMENTARY - MASTER PLAN SUMMARY

Facilities Assessment



Hamilton Elementary Cost Estimate Summary	
Site Systems	**Estimate**
Playground	$208,000
Security & Safety	$198,900
Room Systems	
Instructional Spaces Interior Upgrades	$208,000
Support Services Interior Upgrades	$32,500
Cafeteria/MPR Interior Upgrades	$97,500
Modernization Total	**$744,900**

Total Estimated Cost	**$744,900**

Hamilton Elementary Modernization Eligibility	
Modernization Eligibility	**Estimate**
State Match 60%	$0
Local Match 40%	$0
Project Total	**$0**

* Hamilton Elementary was built in 2006 and will be eligibile for modernization in 2031.

Hamilton Elementary School
1269 Leland Way
Hanford, CA 93230
559.585.3820

HAMILTON ELEMENTARY - MASTER PLAN DETAILS

Hamilton Elementary Assessment Details					
Project Name	Category	Subcategory	Description	Area/Units	Estimate
Sitework	Security & Safety	Fire Security Alarm	Replace fire panel and initiation devices		130,000
Sitework	Security & Safety	Signage and Marquee	Add electronic marquee		68,900
Sitework	Playground	None	Replace playground equipment	2 EA	208,000
100 (Office-Library)	Support Services Interior Upgrades	Lighting	Upgrade interior lights to LED		32,500
200 (Cafeteria-Multipurpose)	Cafeteria/MPR Interior Upgrades	Flooring	Replace VCT flooring with LVT, fill foundation cracks before refloor		52,000
200 (Cafeteria-Multipurpose)	Cafeteria/MPR Interior Upgrades	Lighting	Upgrade interior lights to LED		45,500
300 (301-309)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		58,500
300 (301-309)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		58,500
400 (401-408)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		52,000
500 (501-506)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		39,000
Total					**744,900**

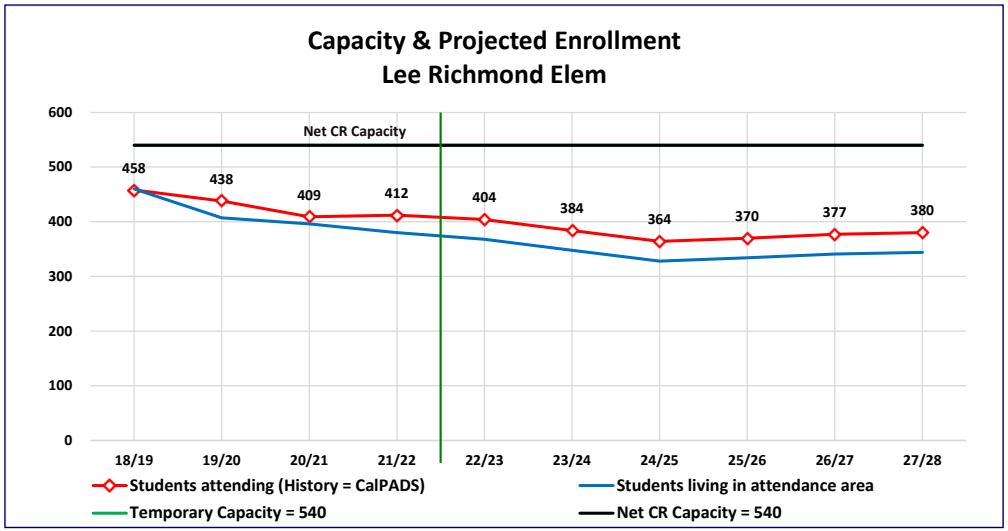
Project Categories: Health & Safety | Essential Operations | Maintenance

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

Lee Richmond Elementary School

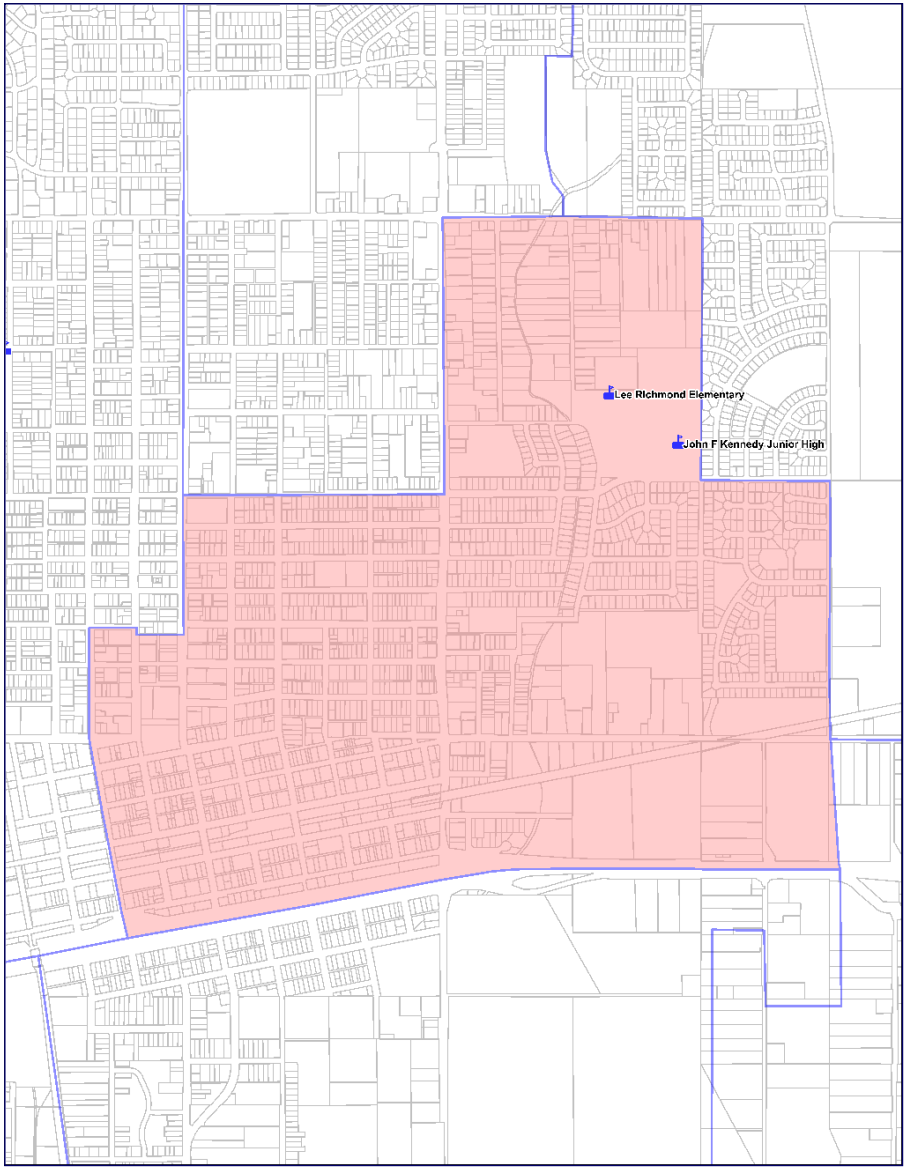
939 Katie Hammond Lane, Hanford, CA 93230 559.585.3760

LEE RICHMOND ELEMENTARY - ENROLLMENT PROJECTIONS

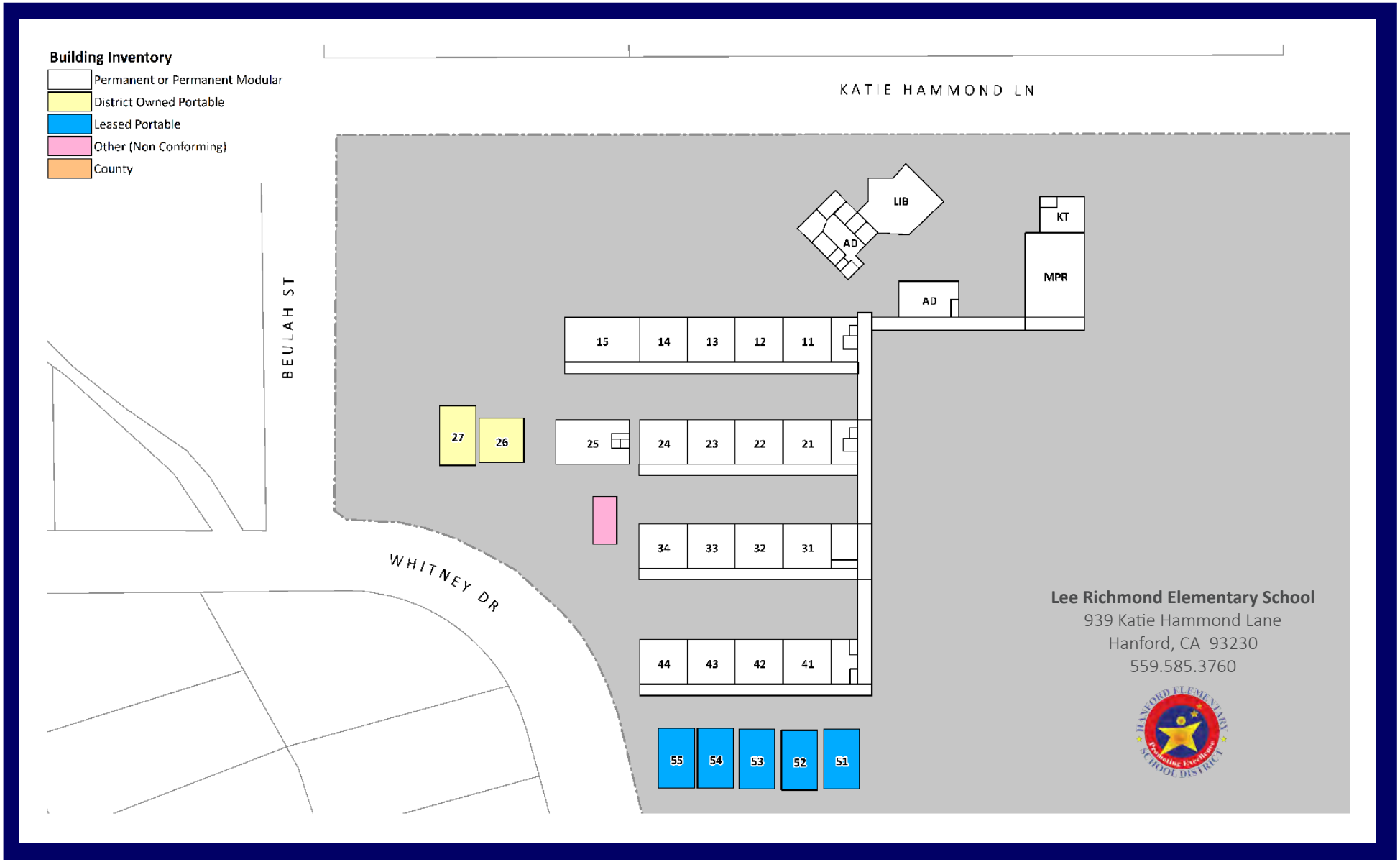


The individual school site enrollment projections are based on the October 2021 demographic study. This chart shows four (4) years of historic enrollment and the six (6) year enrollment projection.

The net classroom capacity (black line) is calculated by taking the number of permanent teaching stations and multiplying that by the District's loading standards for facility planning. The net capacity may not include other classroom-sized spaces on campus that are currently designated for specialized district pull-out programs.



LEE RICHMOND ELEMENTARY - EXISTING SITE PLAN



LEE RICHMOND ELEMENTARY - FACILITY INVENTORY

Lee Richmond Elementary Site Statistics	
Year Built	1953
Total Building Area	37044
Site Acres	12
Grades	TK-6
2021/2022 Enrollment	0
Campus Classroom Count	**25**
Permanent	18
District Portables	2
Leased Portables	5
Total Classroom Space	**24898**
Permanent Classrooms	18238
District Owned Portables	1860
Leased Portables	4800
Total Support Space	**12146**
Admin / Faculty	2691
Multipurpose / Cafeteria	2246
Library	1630
Restrooms	1557
Gymnasium	0
Support Spaces	1610
Other	2412
Total	**37044**

Lee Richmond Elementary Building Inventory	Date Built	Date Mod	Mod Funds	Bldg Type	Area	CR Count
Office-Library	2002			1	3185	0
Staff Lounge	1953	1988	LPP	1	1264	0
Cafeteria-Multipurpose	1953	1988	LPP	1	3099	0
Building 10 (11-15)	1953	2020	SFP	1	6603	5
Building 20 (21-24)	1953	2020	SFP	1	4972	4
Building 25	1963			1	1477	1
Building 30 (31-34)	1957	2020	SFP	1	4872	4
Building 40 (41-44)	1957	2020	SFP	1	4912	4
Portable 26 (District Owned)	1963			2	900	1
Portable 27 (District Owned)	1998			2	960	1
Portable 51 (Leased) *	2014			2	960	1
Portable 52 (Leased) *	2014			2	960	1
Portable 53 (Leased) *	2014			2	960	1
Portable 54 (Leased)	2014			2	960	1
Portable 55 (Leased)	2015			2	960	1
Non DSA Storage						
Totals					**37044**	**25**

*Leased portables 51,52 and 53 will be removed December 2021

The building inventory provides a matrix identifying the current buildings on campus, the dates they were originally built, if they have been modernized using State funds and when they may be eligible for additional State modernization eligibility. Modernization eligibility is generated by the age of a building. Permanent building eligibility is generated for buildings over the age of 25 years or 25 years from the last State modernization funding for that building. Portable building eligibility is generated for buildings over the age of 20 years old.

LEE RICHMOND ELEMENTARY - SITE ASSESSMENT

The site assessment has identified a total of **$1,799,548** in facilities improvement projects at Lee Richmond Elementary. The school was built in 1953 and has seen several additions since. Substantial modernization projects occurred in 1988 and in 2020.

The facilities assessment team conducted a comprehensive walk-through of the campus and examined the condition of critical components such as HVAC, roofing, ADA compliance, fire, life, safety and school security. Cost estimates are given to those items that were identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the assessment includes costs estimates to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

A detailed scope of work list and cost estimate summary is outlined on page 48 under the master plan details.

Dedication plaque

Add electronic marquee

LEE RICHMOND ELEMENTARY - SITE ASSESSMENT

Replace playground equipment

Upgrade interior lighting to LED

Replace original window systems

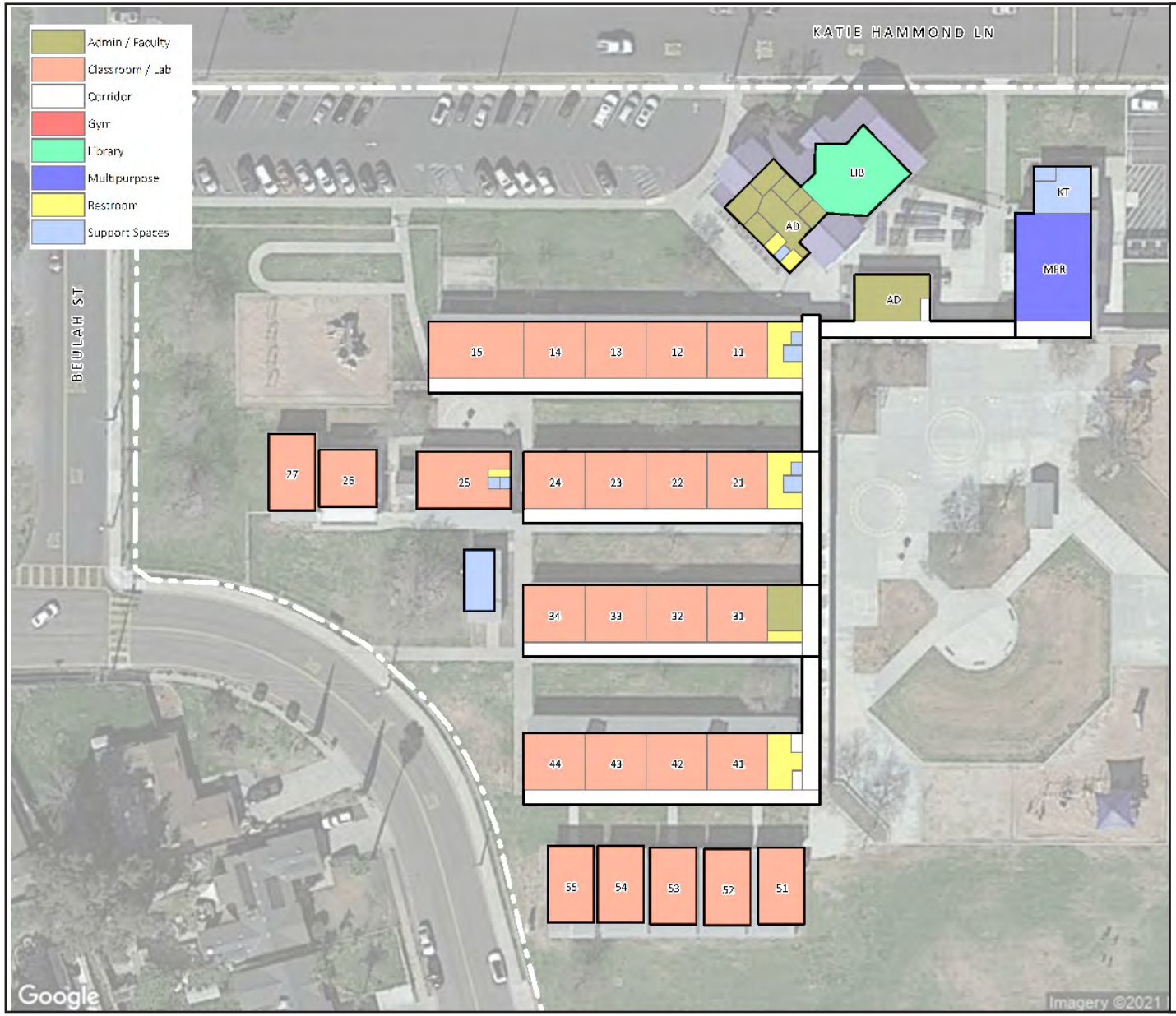
Replace cement and correct grades/drainage in front of room 25

Replace HVAC and window systems

Remove carpet on counters, install LVT flooring

LEE RICHMOND ELEMENTARY - MASTER PLAN SUMMARY

Facilities Assessment



Lee Richmond Elementary Cost Estimate Summary	
Site Systems	**Estimate**
Flatwork	$30,420
Landscaping & Irrigation	$39,000
Playground	$104,000
Playfields / Playcourts	$41,600
Security & Safety	$328,900
Building Systems	
Roofing	$262,080
HVAC	$172,250
Exterior Upgrades	$191,048
Room Systems	
Instructional Spaces Interior Upgrades	$499,600
Support Services Interior Upgrades	$66,950
Cafeteria/MPR Interior Upgrades	$63,700
Modernization Total	**$1,799,548**

Total Estimated Cost	$1,799,548

Lee Richmond Elementary Modernization Eligibility	
Modernization Eligibility (2028)	**Estimate**
State Match 60%	$694,373
Local Match 40%	$462,915
Project Total	**$1,157,288**

* A modernization project at Lee Richmond Elementary for $1,533,537 is currently on the State acknowledged list

Lee Richmond Elementary School
939 Katie Hammond Lane
Hanford, CA 93230
559.585.3760

LEE RICHMOND ELEMENTARY - MASTER PLAN DETAILS

Lee Richmond Elementary Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Sitework	Security & Safety	Intercom Phones	Replace PA/bell/intercom system		$260,000
Sitework	Security & Safety	Signage and Marquee	Add electronic marquee		$68,900
Sitework	Playground	None	Replace playground equipment for lower grades	1 EA	$104,000
Sitework	Flatwork	None	Replace cement and correct grades/drainage in front of room 25	1360 SF	$30,420
Sitework	Landscaping & Irrigation	None	Rehabilitate sports fields - level, aerate, top dress	3 AC	$39,000
Sitework	Playfields / Playcourts	None	Replace exterior basketball hoops	8 EA	$41,600
Building 10 (11-15)	Roofing	None	Replace roof on covered walkway	7200 SF	$262,080.00
Building 25	Exterior Upgrades	Windows	Replace windows	480 SF	$49,920.00
Building 25	HVAC	None	Replace HVAC units	1 EA	$21,450.00
Cafeteria-Multipurpose	Exterior Upgrades	Windows	Replace windows	788 SF	$141,128.00
Cafeteria-Multipurpose	HVAC	None	Replace HVAC units	2 EA	$65,000.00
Office-Library	HVAC	None	Replace HVAC units	3 EA	$64,350.00
Staff Lounge	HVAC	None	Replace HVAC units	1 EA	$21,450.00
Building 25	Instructional Spaces Interior Upgrades	Other	Phase 2 Modernization: windows, doors, interior surfaces, lighting, casework, paint, restrooms, ADA compliance, and cement work	1477 SF	$471,000.00
Building 25	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$5,200.00
Building 25	Instructional Spaces Interior Upgrades	Other	Resurface interior (floors, walls, ceiling tiles)		$23,400.00
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Lighting	Upgrade interior lights to LED		$31,200.00
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Other	Upgrade AV equipment (screen, projector, speakers)		$32,500.00
Office-Library	Support Services Interior Upgrades	Lighting	Upgrade interior lights to LED		$32,500.00
Office-Library	Support Services Interior Upgrades	Other	Resurface lobby and hallway areas, remove carpet on reception counters, install LVT flooring		$29,250.00
Staff Lounge	Support Services Interior Upgrades	Lighting	Upgrade interior lights to LED		$5,200.00
Total					**1,799,548**

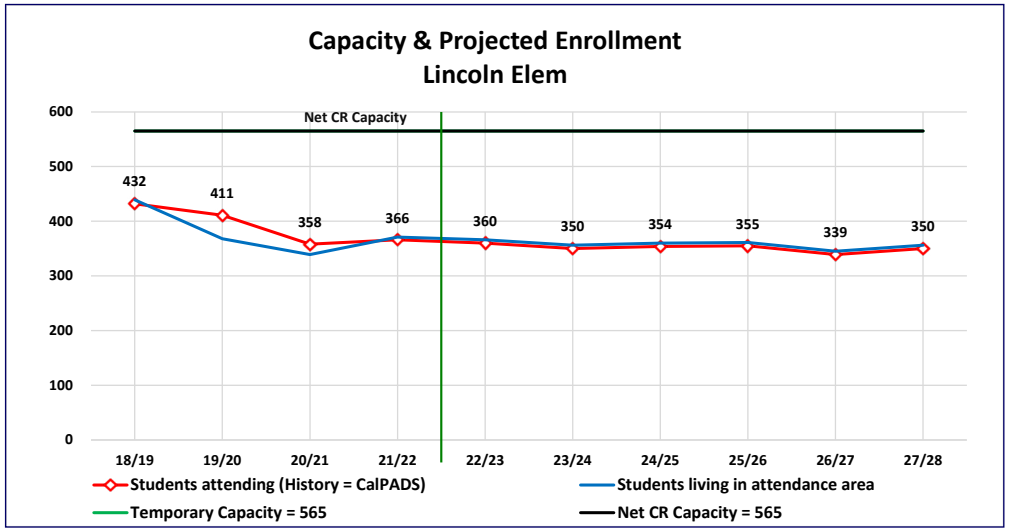
Project Categories: Health & Safety | Essential Operations | Maintenance

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

Lincoln Elementary School

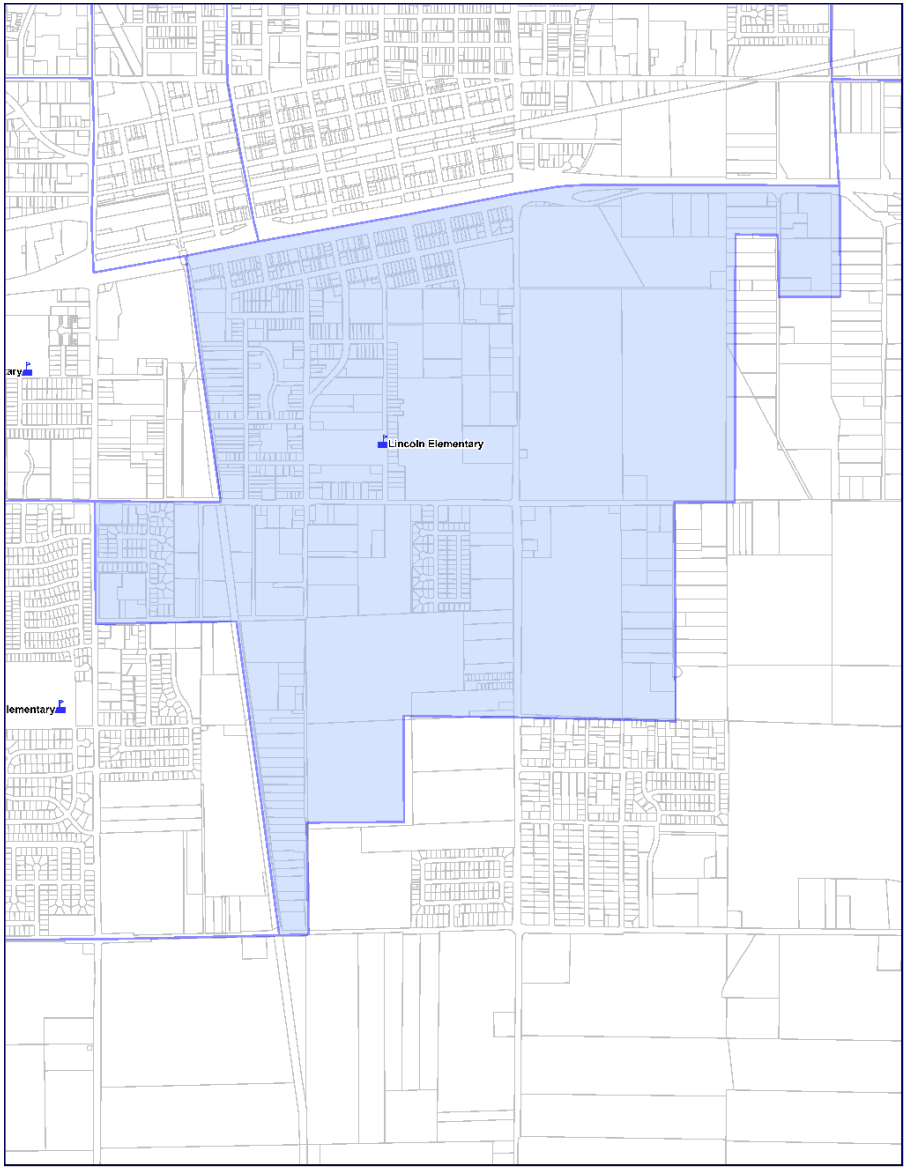
832 S. Harris Street, Hanford, CA 93230 559.585.3730

LINCOLN ELEMENTARY - ENROLLMENT PROJECTIONS

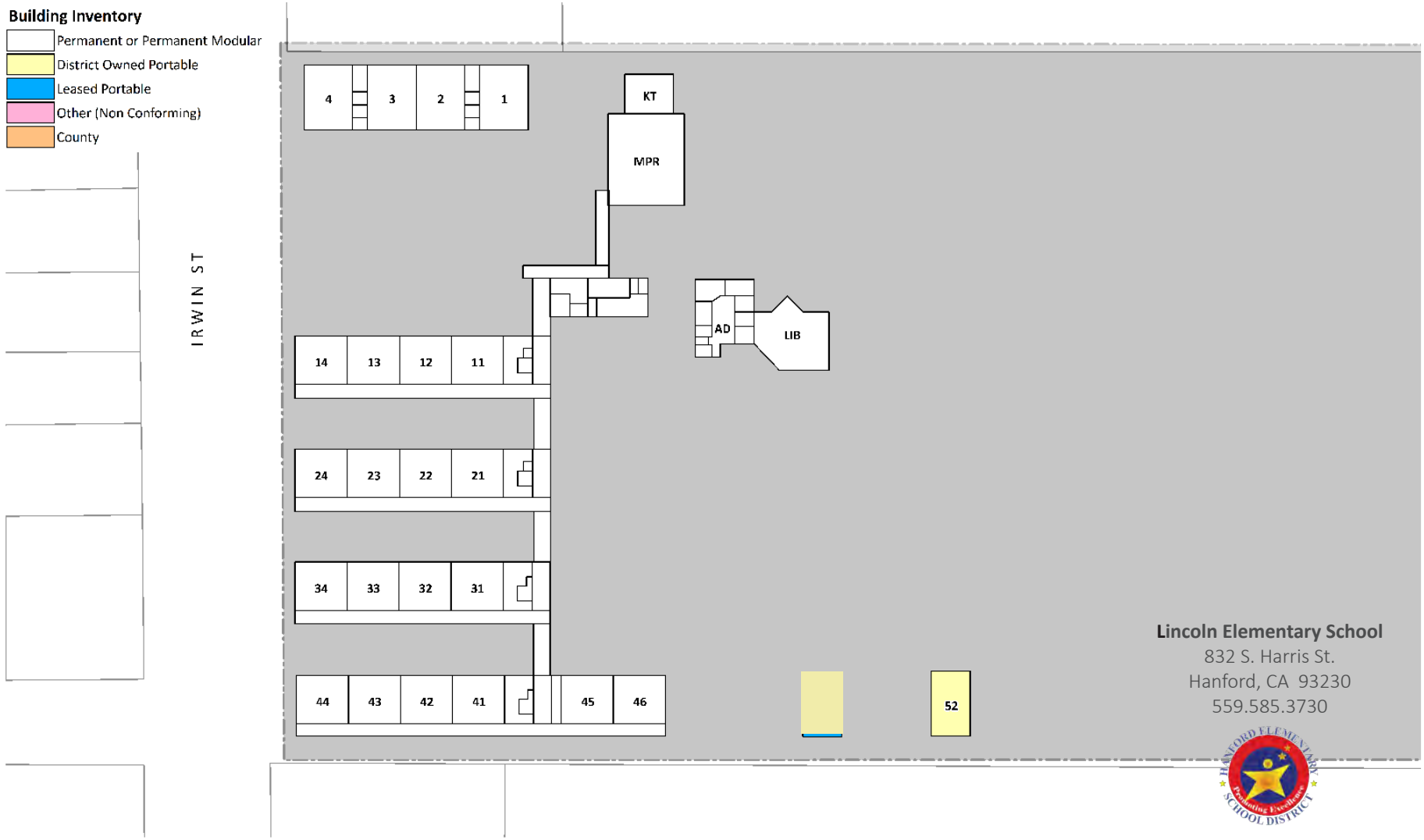


The individual school site enrollment projections are based on the October 2021 demographic study. This chart shows four (4) years of historic enrollment and the six (6) year enrollment projection.

The net classroom capacity (black line) is calculated by taking the number of permanent teaching stations and multiplying that by the District's loading standards for facility planning. The net capacity may not include other classroom-sized spaces on campus that are currently designated for specialized district pull-out programs.



LINCOLN ELEMENTARY - EXISTING SITE PLAN



LINCOLN ELEMENTARY - FACILITY INVENTORY

Lincoln Elementary Site Statistics	
Year Built	1951
Total Building Area	38202
Site Acres	9.5
Grades	TK-6
2021/2022 Enrollment	0
Campus Classroom Count	**24**
Permanent	22
District Portables	2
Total Classroom Space	**24024**
Permanent Classrooms	22104
District Owned Portables	1920
Total Support Space	**14184**
Admin / Faculty	2765
Multipurpose / Cafeteria	2665
Library	1636
Restrooms	2320
Gymnasium	0
Support Spaces	1630
Other	3168
Total	**38208**

Lincoln Elementary Building Inventory	Date Built	Date Mod	Mod Funds	Bldg Type	Area	CR Count
Office-Library	2000			1	3201	0
Cafeteria-Multipurpose	1951	1987	LPP	1	3529	0
Staff Lounge	1951	1987	LPP	1	1655	0
Building 1 (1-4)	2019			1	5544	4
Building 10 (11-14)	1951	2020	SFP	1	5065	4
Building 20 (21-24)	1951	2020	SFP	1	5065	4
Building 30 (31-34)	1951	2020	SFP	1	5065	4
Building 40 (41-46)	1951	2020	SFP	1	7164	6
Portable 48 (District Owned)	2014			2	960	1
Portable 52 (District Owned)	2014			2	960	1
Totals					**38208**	**24**

The building inventory provides a matrix identifying the current buildings on campus, the dates they were originally built, if they have been modernized using State funds and when they may be eligible for additional State modernization eligibility. Modernization eligibility is generated by the age of a building. Permanent building eligibility is generated for buildings over the age of 25 years or 25 years from the last State modernization funding for that building. Portable building eligibility is generated for buildings over the age of 20 years old.

LINCOLN ELEMENTARY - SITE ASSESSMENT

The site assessment has identified a total o**f $2,166,190** in facilities improvement projects at Lincoln Elementary. The school was built in 1951 and has seen several additions since. Substantial modernization projects occurred in 1987 and in 2020.

The facilities assessment team conducted a comprehensive walk-through of the campus and examined the condition of critical components such as HVAC, roofing, ADA compliance, fire, life, safety and school security. Cost estimates are given to those items that were identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the assessment includes costs estimates to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

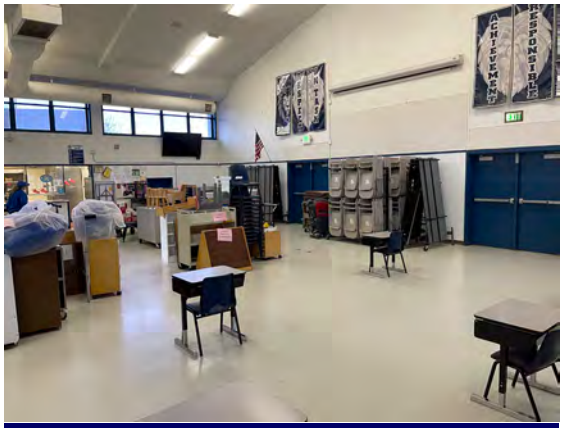
A detailed scope of work list and cost estimate summary is outlined on page 56 under the master plan details.

Administration building

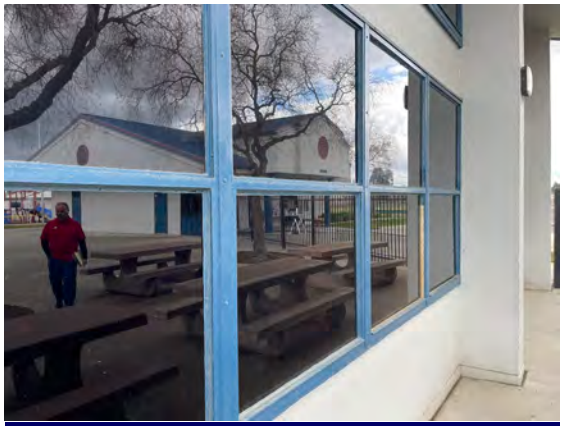
Add electronic marquee

LINCOLN ELEMENTARY - SITE ASSESSMENT

Upgrade interior lighting to LED

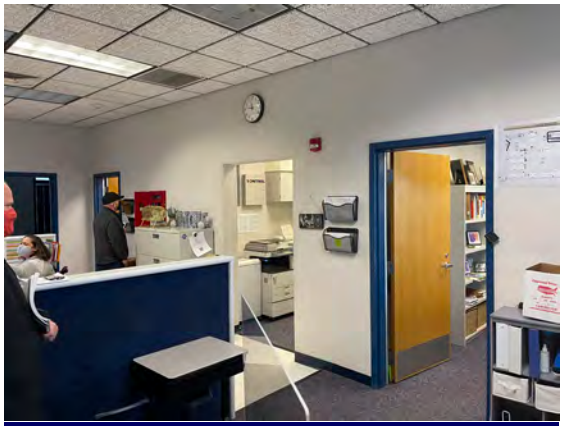


Replace multipurpose flooring



Replace original window systems

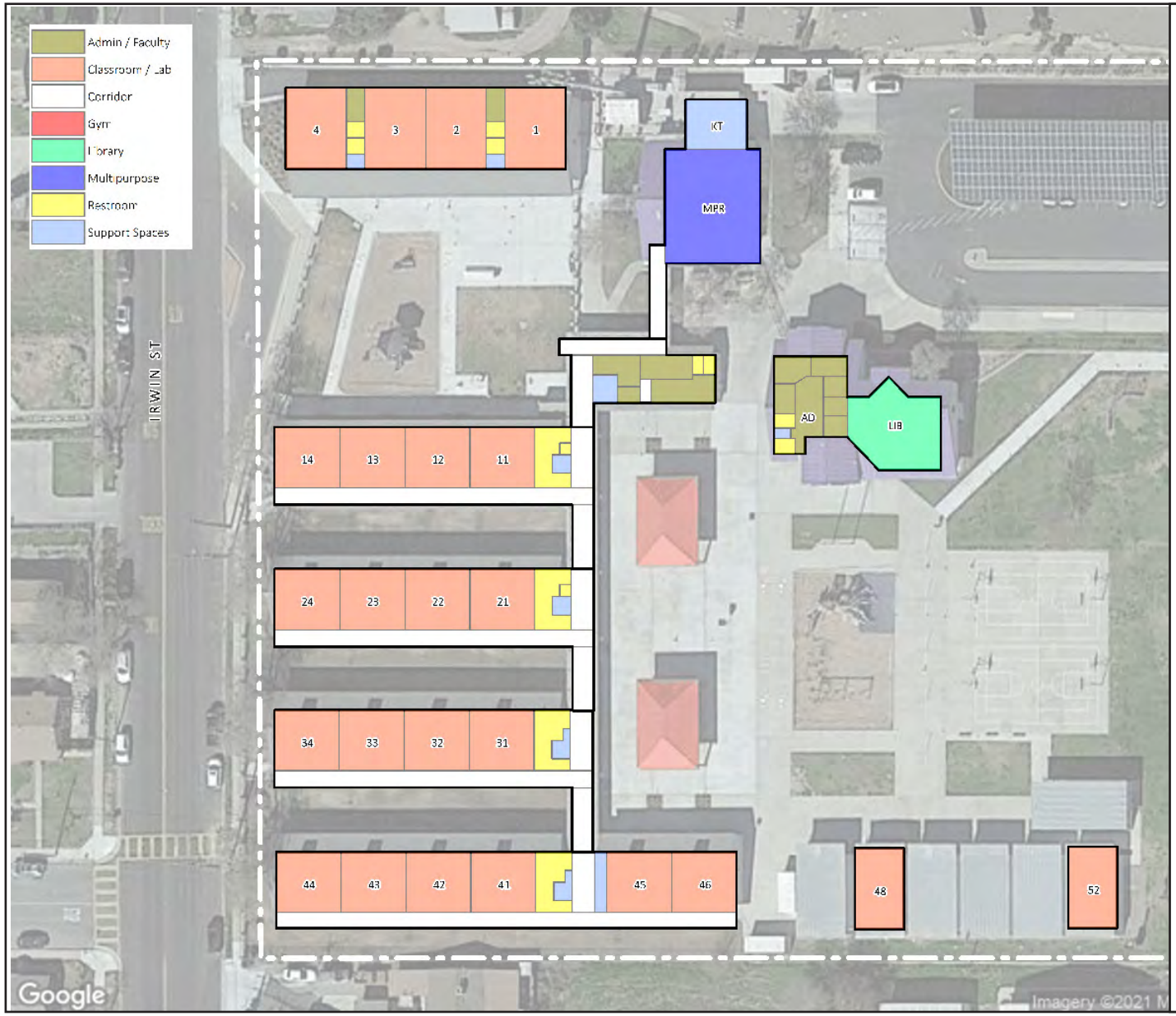
Upgrade interior lighting to LED



Resurface lobby, remove carpet on counters

LINCOLN ELEMENTARY - MASTER PLAN SUMMARY

Facilities Assessment



Lincoln Elementary Cost Estimate Summary	
Site Systems	**Estimate**
Playground	$104,000
Security & Safety	$68,900
Building Systems	
Roofing	$1,221,480
HVAC	$476,450
Exterior Upgrades	$170,820
Room Systems	
Support Services Interior Upgrades	$82,940
Cafeteria/MPR Interior Upgrades	$41,600
Modernization Total	**$2,166,190**

Total Estimated Cost	$2,166,190

Lincoln Elementary Modernization Eligibility	
Modernization Eligibility	**Estimate**
State Match 60%	$0
Local Match 40%	$0
Project Total	**$0**

* A modernization project at Lincoln Elementary for $2,683,314 is currently on the State acknowledged list

Lincoln Elementary School
832 S. Harris St.
Hanford, CA 93230
559.585.3730

Lincoln Elemenary Assessment Details					
Project Name	Category	Subcategory	Description	Area/Units	Estimate
Sitework	Security & Safety	Signage and Marquee	Add electronic marquee		$68,900
Sitework	Playground	None	Replace playground equipment for upper grades	1 EA	$104,000
Building 1 (1-4)	HVAC	None	Replace HVAC units	1 EA	$21,450
Building 1 (1-4)	Roofing	None	Replace roof	6000 SF	$179,400
Building 10 (11-14)	HVAC	None	Replace HVAC units	4 EA	$85,800
Building 10 (11-14)	Roofing	None	Replace roof	6000 SF	$179,400
Building 20 (21-24)	HVAC	None	Replace HVAC units	4 EA	$85,800
Building 20 (21-24)	Roofing	None	Replace roof on covered walkway	7600 SF	$276,640
Building 20 (21-24)	Roofing	None	Replace roof	6000 SF	$179,400
Building 30 (31-34)	HVAC	None	Replace HVAC units	4 EA	$85,800
Building 30 (31-34)	Roofing	None	Replace roof	6000 SF	$179,400
Building 40 (41-46)	HVAC	None	Replace HVAC units	4 EA	$85,800
Building 40 (41-46)	Roofing	None	Replace roof	6000 SF	$179,400
Cafeteria-Multipurpose	Exterior Upgrades	Windows	Replace windows	984 SF	$95,940
Cafeteria-Multipurpose	HVAC	None	Replace HVAC units	2 EA	$68,900
Staff Lounge	Exterior Upgrades	Windows	Replace windows	960 SF	$74,880
Staff Lounge	HVAC	None	Replace HVAC units	2 EA	$42,900
Staff Lounge	Roofing	None	Replace roof	1600 SF	$47,840
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Flooring	Replace flooring		$22,750
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Lighting	Upgrade interior lights to LED		$18,850
Office-Library	Support Services Interior Upgrades	Lighting	Upgrade interior lights to LED		$31,200
Office-Library	Support Services Interior Upgrades	Other	Resurface lobby and hallway areas, remove carpet on counters, replace VCT with LVT flooring		$32,500
Staff Lounge	Support Services Interior Upgrades	Flooring	Replace VCT & carpet with LVT flooring		$10,400
Staff Lounge	Support Services Interior Upgrades	Lighting	Upgrade interior lights to LED		$8,320
Staff Lounge	Support Services Interior Upgrades	Other	Add windows to interior office doors		$520
Total					**2,166,190**

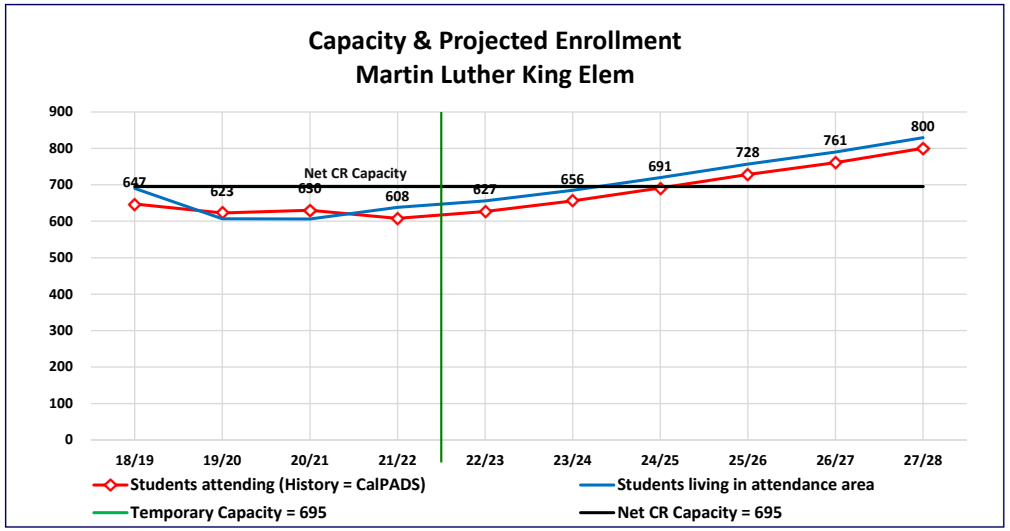
Project Categories: Health & Safety | Essential Operations | Maintenance

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

Martin Luther King Jr. Elementary School

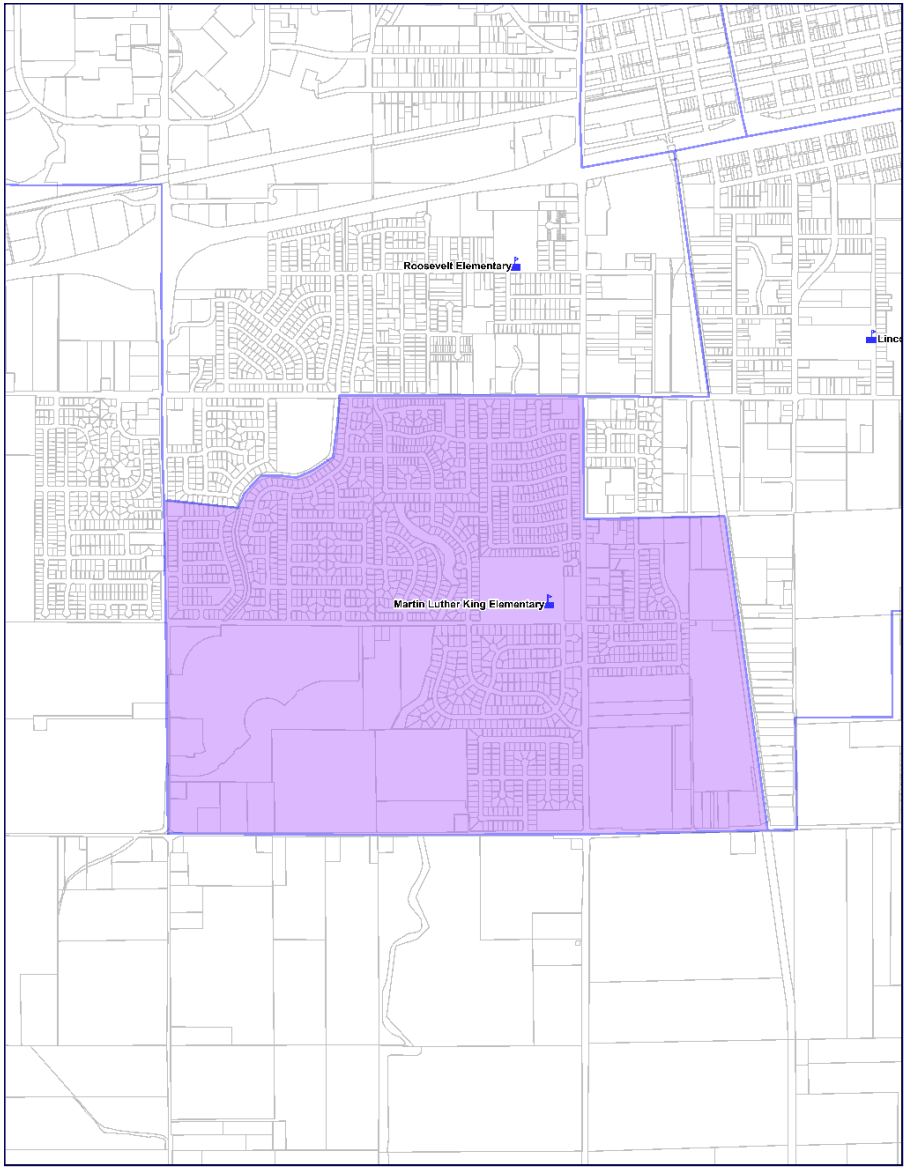
820 Hume Avenue, Hanford, CA 93230 559.585.3715

MARTIN LUTHER KING JR. ELEMENTARY - ENROLLMENT PROJECTIONS

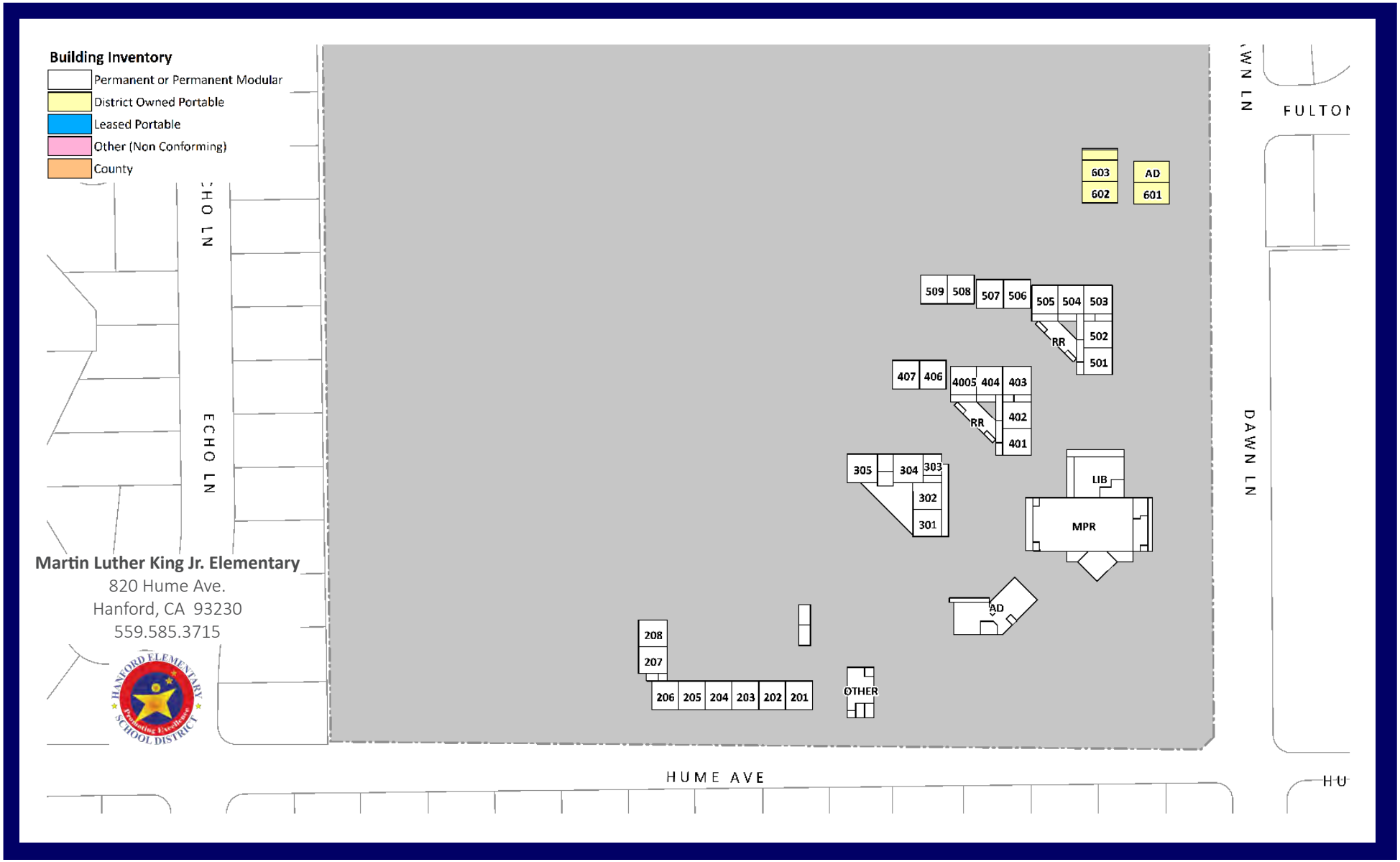


The individual school site enrollment projections are based on the October 2021 demographic study. This chart shows four (4) years of historic enrollment and the six (6) year enrollment projection.

The net classroom capacity (black line) is calculated by taking the number of permanent teaching stations and multiplying that by the District's loading standards for facility planning. The net capacity may not include other classroom-sized spaces on campus that are currently designated for specialized district pull-out programs.



MARTIN LUTHER KING JR. ELEMENTARY - EXISTING SITE PLAN



MARTIN LUTHER KING JR. ELEMENTARY - FACILITY INVENTORY

Martin Luther King Jr. Elementary Site Statistics	
Year Built	1993
Total Building Area	54364
Site Acres	11.7
Grades	TK-6
2021/2022 Enrollment	0
Campus Classroom Count	**32**
Permanent	28
District Portables	4
Total Classroom Space	**31285**
Permanent Classrooms	27445
District Owned Portables	3840
Leased Portables	0
Total Support Space	**23079**
Admin / Faculty	3123
Multipurpose / Cafeteria	6602
Library	2113
Restrooms	4358
Gymnasium	0
Support Spaces	2693
Other	4190
Total	**54364**

Martin Luther King Jr. Elementary Building Inventory	Date Built	Date Mod	Mod Funds	Bldg Type	Area	CR Count
Office	1993			1	3506	0
Cafeteria-Library	1993			1	12127	0
Building 200 (201-208)	2019			1	7897	8
Building 200 Restrooms	2019			1	595	0
Building 300 (301-305)	1993			1	5623	4
Building 400 (401-405)	1993			1	6657	5
Building 400 (406-407) Modular	1993			1	1920	2
Building 500 (501-505)	1993			1	6657	5
Building 500 (506-507) Modular	1993			1	1920	2
Building 500 (508-509) Modular	1996			1	1920	2
Shelly Baird Building	1999			1	1702	0
Community Day 603 (District Owned)	2008			2	960	1
Community Day 604 (District Owned)	2008			2	960	1
Community Day 605 (District Owned)	2008			2	960	1
Community Day 606 (District Owned)	2008			2	960	1
Totals					**54364**	**32**

The building inventory provides a matrix identifying the current buildings on campus, the dates they were originally built, if they have been modernized using State funds and when they may be eligible for additional State modernization eligibility. Modernization eligibility is generated by the age of a building. Permanent building eligibility is generated for buildings over the age of 25 years or 25 years from the last State modernization funding for that building. Portable building eligibility is generated for buildings over the age of 20 years old.

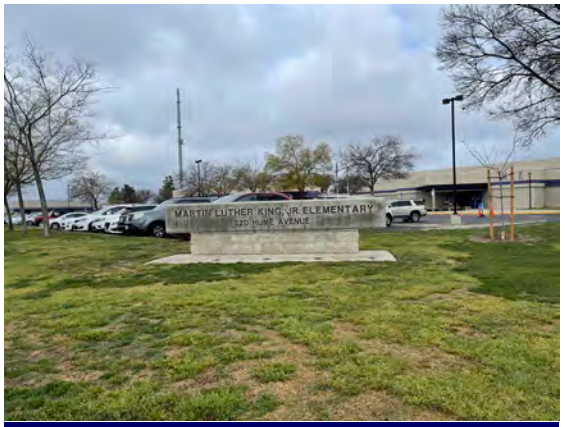
MARTIN LUTHER KING JR. ELEMENTARY - SITE ASSESSMENT

The site assessment has identified a total o**f $1,003,990** in facilities improvement projects at Martin Luther Kings Jr. Elementary. The school was built in 1993 and has seen several additions since. A new classroom wing (Building 200) and restroom facility was built in 2019.

The facilities assessment team conducted a comprehensive walk-through of the campus and examined the condition of critical components such as HVAC, roofing, ADA compliance, fire, life, safety and school security. Cost estimates are given to those items that were identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the assessment includes costs estimates to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

A detailed scope of work list and cost estimate summary is outlined on page 64 under the master plan details.



Add electronic marquee

Grind and repave loading zones

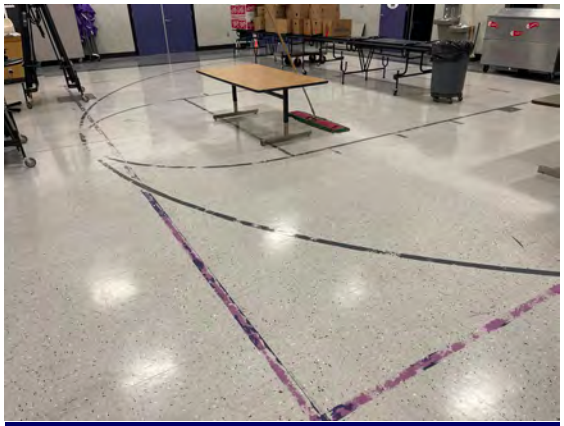
MARTIN LUTHER KING JR. ELEMENTARY - SITE ASSESSMENT

Upgrade interior lighting to LED

Remove exterior walk-off mats

Remove lighting control relay switches, direct switch all new lights

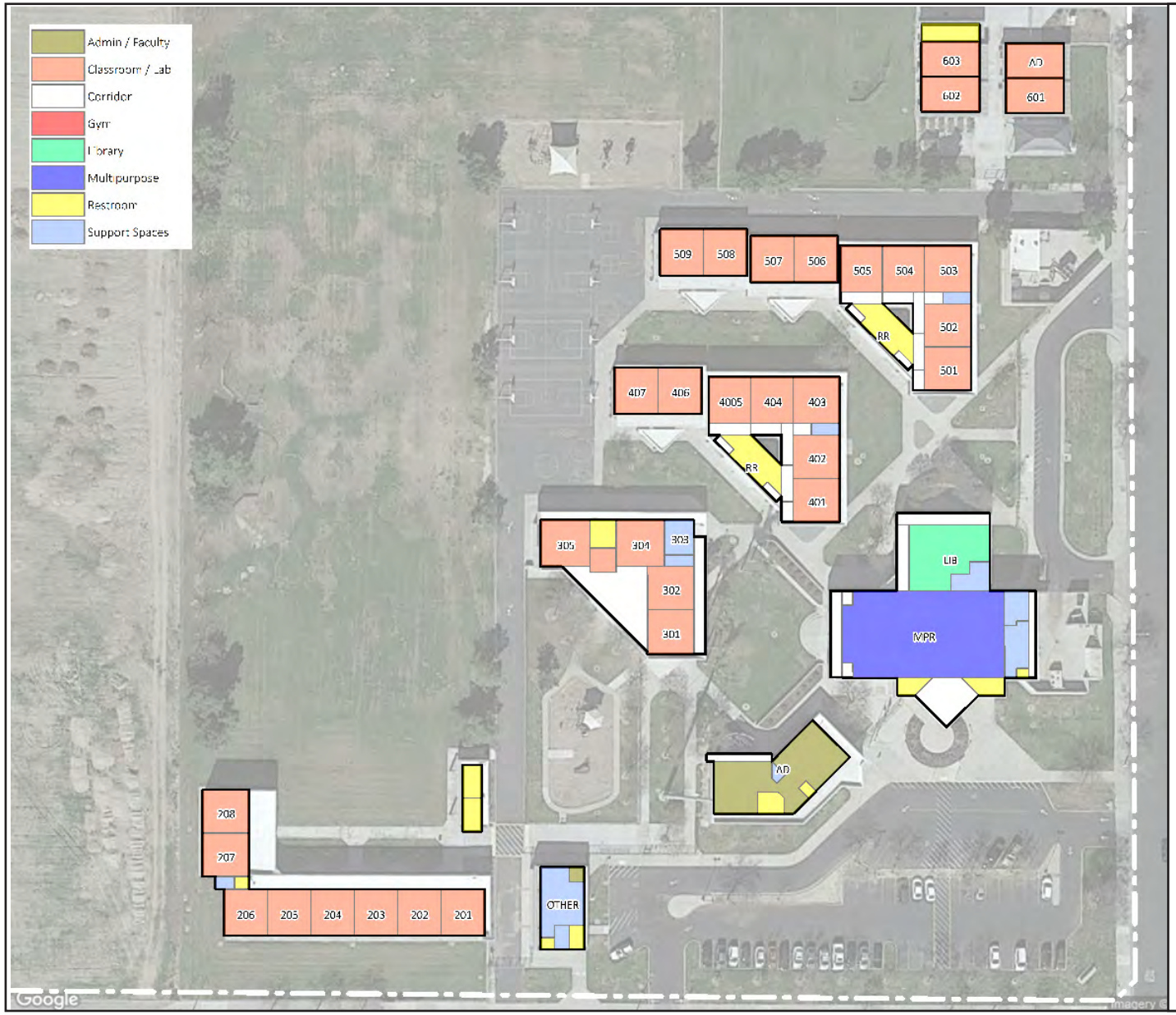
Replace drinking fountains with ADA compliant stations



Replace VCT flooring with LVT

MARTIN LUTHER KING JR. ELEMENTARY - MASTER PLAN SUMMARY

Facilities Assessment



Martin Luther King Jr. Elementary Cost Estimate Summary	
Site Systems	**Estimate**
Flatwork	$44,200
Parking & Traffic Circulation	$95,940
Security & Safety	$166,400
ADA compliance (excluding restrooms)	$88,400
Building Systems	
HVAC	$77,350
Room Systems	
Instructional Spaces Interior Upgrades	$195,000
Support Services Interior Upgrades	$37,700
Restroom Interior Upgrades	$130,000
Cafeteria/MPR Interior Upgrades	$123,500
Library Interior Upgrades	$45,500
Modernization Total	**$1,003,990**

Total Estimated Cost	**$1,003,990**

Martin Luther King Jr. Elementary Modernization Eligibility	
Modernization Eligibility (2028)	**Estimate**
State Match 60%	$3,064,944
Local Match 40%	$2,043,296
Project Total	**$5,108,240**

Martin Luther King Jr. Elementary
820 Hume Ave.
Hanford, CA 93230
559.585.3715

MARTIN LUTHER KING JR. ELEMENTARY - MASTER PLAN DETAILS

Martin Luther King Jr. Elementary Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Sitework	Security & Safety	Intercom Phones	Upgrade bell/intercom system to full IP system, replace main board and speakers		$97,500
Sitework	Parking & Traffic Circulation	None	Grind and repave loading zones (bus & parent)	8200 SF	$95,940
Sitework	ADA compliance (excluding restrooms)	Drinking Fountains	Replace drinking fountains with ADA compliant fountains	6 EA	$23,400
Sitework	ADA compliance (excluding restrooms)	Path Of Travel	Hold $ allowance for ADA path of travel improvements		$65,000
Sitework	Security & Safety	Signage and Marquee	Add electronic marquee		$68,900
Sitework	Flatwork	None	Remove exterior walk off mats, remove and repour depressed slab area		$44,200
Office	HVAC	None	Replace HVAC units, replace air ducts and air balance	3 EA	$77,350
Building 200 (201-208)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$52,000
Building 300 (301-305)	Instructional Spaces Interior Upgrades	Cabinetry	Remove casework islands in kindergarten rooms (304 & 305), replace flooring in classrooms, interior hallway and restrooms		$26,000
Building 300 (301-305)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$26,000
Building 400 (401-405)	Restroom Interior Upgrades	ADA Compliance	Remodel student restrooms for ADA (x2)		$130,000
Building 400 (401-405)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$26,000
Building 400 (406-407)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$13,000
Building 500 (501-505)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$26,000
Building 500 (506-507)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$13,000
Building 500 (508-509)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$13,000
Cafeteria-Library	Cafeteria/MPR Interior Upgrades	Flooring	Replace dining hall VCT floor with LVT	6000 SF	$39,000
Cafeteria-Library	Library Interior Upgrades	Lighting	Upgrade interior lights to LED		$32,500
Cafeteria-Library	Cafeteria/MPR Interior Upgrades	Lighting	Upgrade interior lights to LED, Remove lighting control relay switches, direct switch all new lights		$52,000
Cafeteria-Library	Library Interior Upgrades	Other	Remove carpet on library walls (1/2 room), Add tackboard to walls		$13,000
Cafeteria-Library	Cafeteria/MPR Interior Upgrades	Other	Upgrade A/V equipment (screen, projector, speakers)		$32,500
Office	Support Services Interior Upgrades	Lighting	Upgrade interior lights to LED		$5,200
Office	Support Services Interior Upgrades	Other	Resurface lobby and hallway areas, remove carpet on reception counters, remove wallpaper, texture and paint walls		$32,500
Total					**1,003,990**

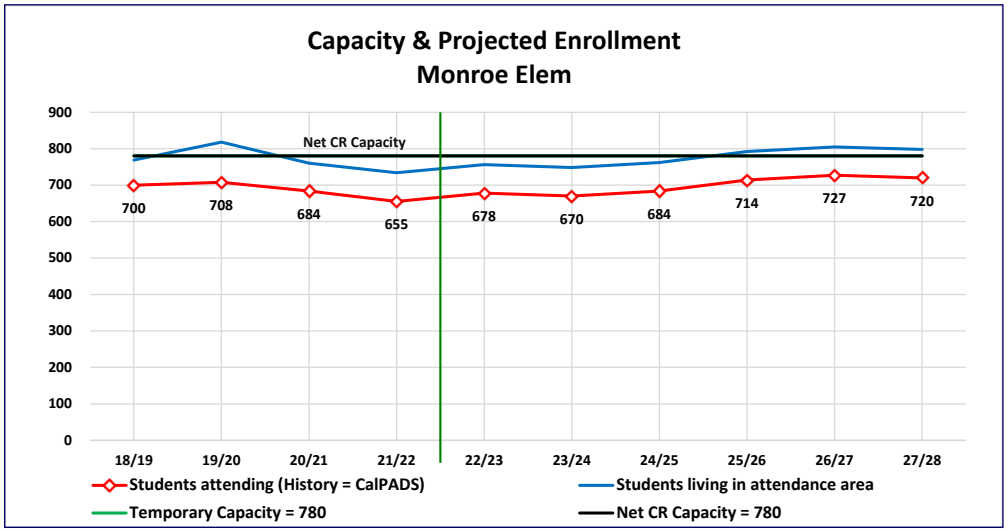
Project Categories: Health & Safety | Essential Operations | Maintenance

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

Monroe Elementary School

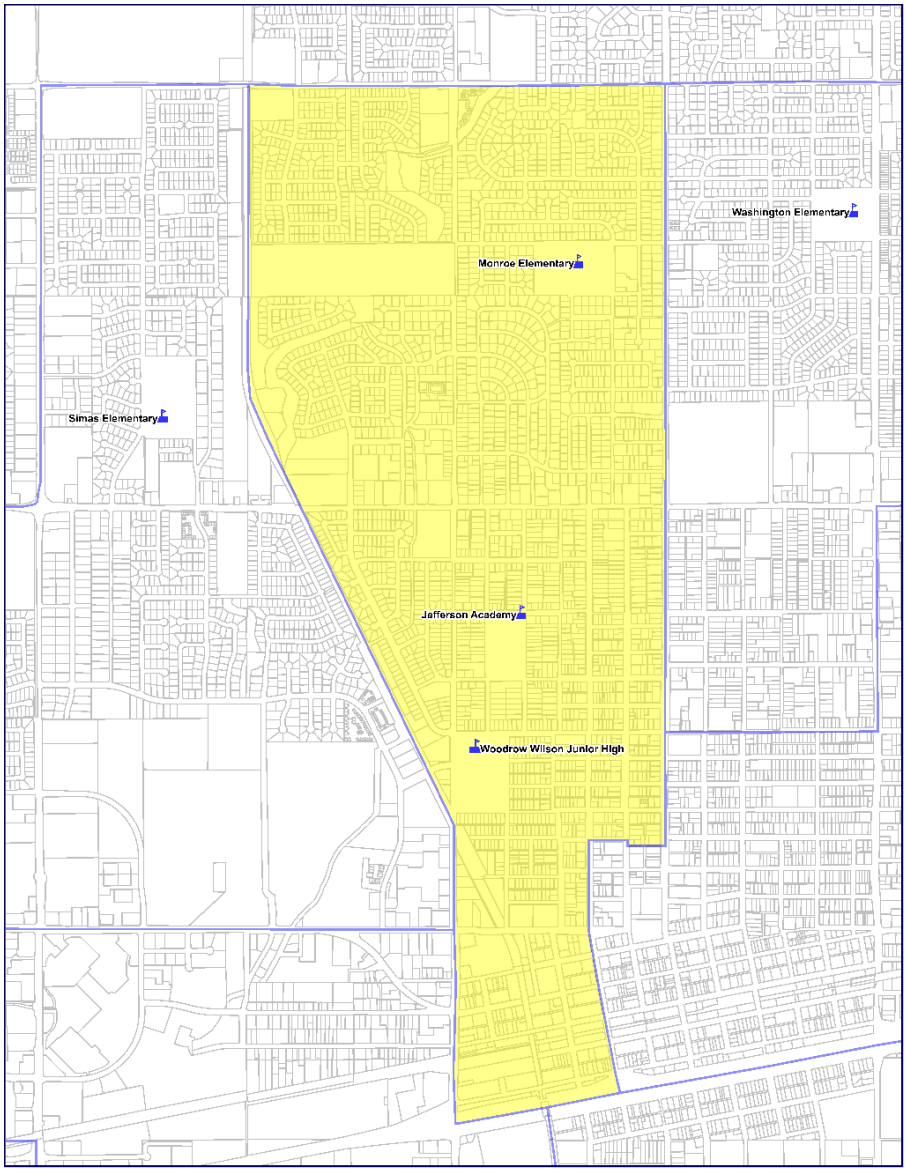
300 Monroe Drive, Hanford, CA 93230 559.585.3745

MONROE ELEMENTARY - ENROLLMENT PROJECTIONS

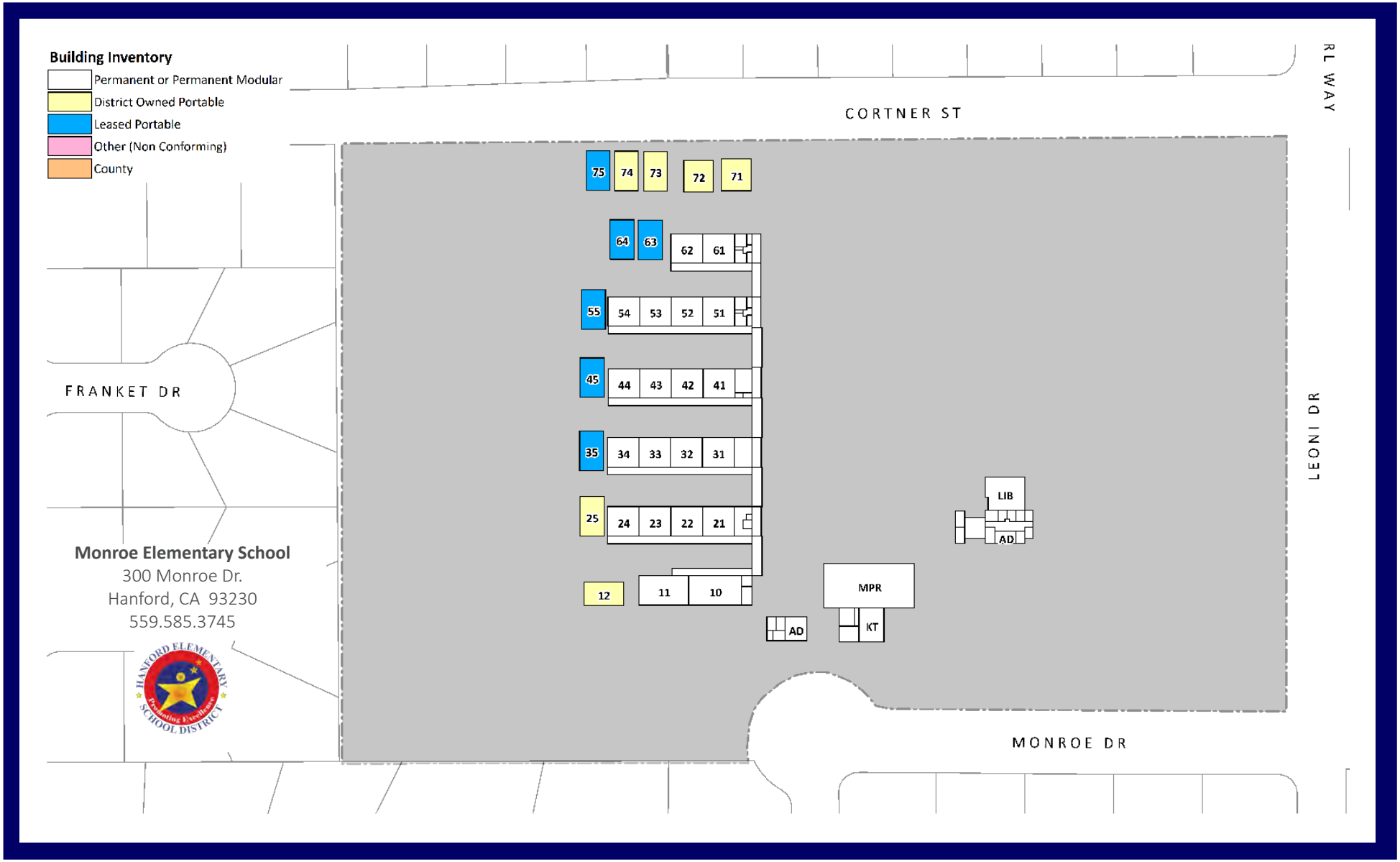


The individual school site enrollment projections are based on the October 2021 demographic study. This chart shows four (4) years of historic enrollment and the six (6) year enrollment projection.

The net classroom capacity (black line) is calculated by taking the number of permanent teaching stations and multiplying that by the District's loading standards for facility planning. The net capacity may not include other classroom-sized spaces on campus that are currently designated for specialized district pull-out programs.



MONROE ELEMENTARY - EXISTING SITE PLAN



MONROE ELEMENTARY - FACILITY INVENTORY

Monroe Elementary Site Statistics	
Year Built	1951
Total Building Area	46553
Site Acres	13.11
Grades	TK-6
2021/2022 Enrollment	0
Campus Classroom Count	**31**
Permanent	20
District Portables	5
Leased Portables	6
Total Classroom Space	**31910**
Permanent Classrooms	21350
District Owned Portables	4800
Leased Portables	5760
Total Support Space	**14643**
Admin / Faculty	2383
Multipurpose / Cafeteria	4109
Library	1317
Restrooms	2302
Gymnasium	0
Support Spaces	2091
Other	2441
Total	**46553**

Monroe Elementary Building Inventory	Date Built	Date Mod	Mod Funds	Bldg Type	Area	CR Count
Office-Library	2018			1	3200	0
Cafeteria-Multipurpose	1964			1	5681	0
Staff Lounge	1964			1	960	0
Building 10 (10-12)	1951	1988	LPP	1	3765	2
Building 20 (21-24)	1951	1988	LPP	1	4840	4
Building 30 (31-34)	1958	1988	LPP	1	4978	4
Building 40 (41-44)	1958			1	4885	4
Building 50 (51-54)	1963			1	4885	4
Building 60 (61-62)	1964			1	2799	2
Portable 25 (District Owned)	1991			2	960	1
Portable 35 (Leased)	2007			2	960	1
Portable 45 (Leased)	2007			2	960	1
Portable 55 (Leased)	2007			2	960	1
Portable 63 (Leased)	1986			2	960	1
Portable 64 (Leased)	2007			2	960	1
Portable 71 (District Owned)	1974			2	960	1
Portable 72 (District Owned)	1974			2	960	1
Portable 73 (Leased)	1998			2	960	1
Portable 74 (District Owned)	1998			2	960	1
Portable 75 (District Owned)	2007			2	960	1
Totals					**46553**	**31**

The building inventory provides a matrix identifying the current buildings on campus, the dates they were originally built, if they have been modernized using State funds and when they may be eligible for additional State modernization eligibility. Modernization eligibility is generated by the age of a building. Permanent building eligibility is generated for buildings over the age of 25 years or 25 years from the last State modernization funding for that building. Portable building eligibility is generated for buildings over the age of 20 years old.

MONROE ELEMENTARY - SITE ASSESSMENT

The site assessment has identified a total o**f $8,003,164** in facilities improvement projects at Monroe Elementary. This includes **$5,240,664** for modernization and improvement of existing facilities and **$2,762,500** for the new construction of a new kindergarten classroom wing. The school was built in 1951 and has seen several additions since. A Substantial modernization projects occurred in 1988. In 2018 a new administration/library building was completed.

The facilities assessment team conducted a comprehensive walk-through of the campus and examined the condition of critical components such as HVAC, roofing, ADA compliance, fire, life, safety and school security. Cost estimates are given to those items that were identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the assessment includes costs estimates to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

The new facilities category provides an overview of potential future master-planned projects. This includes identifying new facilities to accommodate growth, technology, changes in educational specifications, replacing existing facilities that can no longer provide a safe or functional educational experience, or building facilities that are entirely absent from a campus altogether.

A detailed scope of work list and cost estimate summary is outlined on pages 72 and 73 under the master plan details.

Add new electronic marquee

New administration-library building (2018)

Replace drinking fountains with ADA compliant stations

Upgrade interior lighting to LED

Remodel multipurpose building restroom for ADA compliance

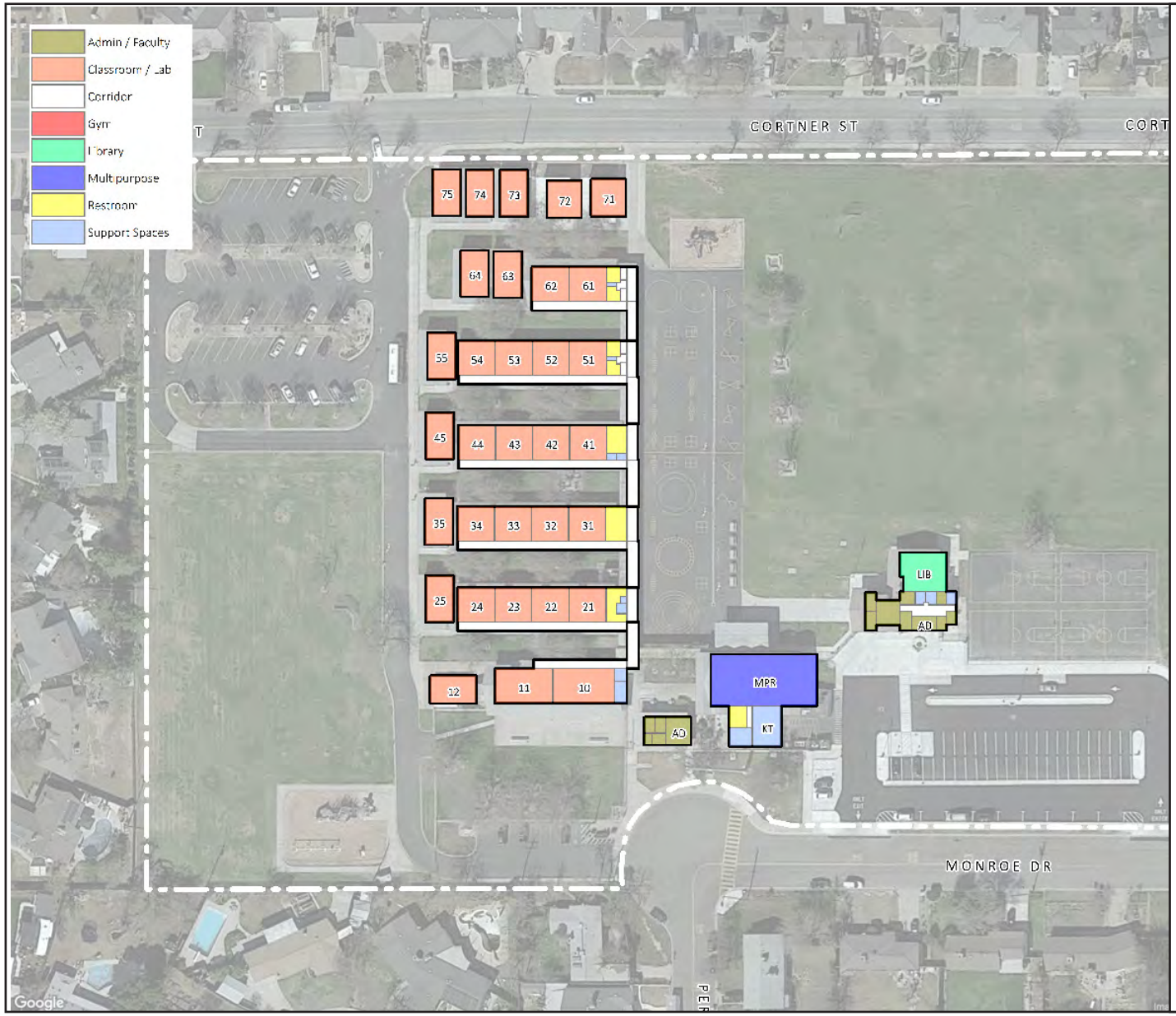
Eliminate window walls

Replace roofs

Replace multipurpose room VCT floor with LVT

MONROE ELEMENTARY - MASTER PLAN SUMMARY

Facilities Assessment



Monroe Elementary Cost Estimate Summary	
Site Systems	**Estimate**
Playground	$208,000
Security & Safety	$68,900
ADA compliance (excluding restrooms)	$23,400
Outdoor Facilities	$123,500
Building Systems	
Roofing	$1,286,064
HVAC	$113,750
Exterior Upgrades	$1,991,600
Room Systems	
Instructional Spaces Interior Upgrades	$597,350
Restroom Interior Upgrades	$717,600
Cafeteria/MPR Interior Upgrades	$110,500
Modernization Total	**$5,240,664**

New Facilities	Estimate
Classrooms (Future new Kinder Wing)	$2,762,500
New Facilities Total	**$2,762,500**

Total Estimated Cost	**$8,003,164**

Monroe Elementary Modernization Eligibility	
Modernization Eligibility (2028)	**Estimate**
State Match 60%	$3,938,453
Local Match 40%	$2,625,635
Project Total	**$6,564,088**

Monroe Elementary School
300 Monroe Dr.
Hanford, CA 93230
559.585.3745

MONROE ELEMENTARY - MASTER PLAN DETAILS

Monroe Elementary Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Sitework	Security & Safety	Signage and Marquee	Add electronic marquee		$68,900
Sitework	ADA compliance (excluding restrooms)	Drinking Fountains	Replace drinking fountains with ADA compliant fountains (6 total, including 4 near restrooms)	6 EA	$23,400
Sitework	Playground	None	Replace playground equipment for lower and upper grades	2 EA	$208,000
Sitework	Outdoor Facilities	Concessions	Add shade structure (Will be completed in 2022)	1200 SF	$123,500
Building 10 (10-12)	Exterior Upgrades	Windows	Replace windows, eliminate window walls	1060 SF	$206,700
Building 10 (10-12)	HVAC	None	Replace HVAC units	2 EA	$39,000
Building 10 (10-12)	Roofing	None	Replace roof	5000 SF	$149,500
Building 20 (21-24)	Exterior Upgrades	Windows	Replace windows, eliminate window walls	1920 SF	$374,400
Building 20 (21-24)	Roofing	None	Replace roof on covered walkway	8000 SF	$291,200
Building 20 (21-24)	Roofing	None	Replace roof	6000 SF	$179,400
Building 30 (31-34)	Exterior Upgrades	Windows	Replace windows, eliminate window walls	1920 SF	$374,400
Building 30 (31-34)	Roofing	None	Replace roof	6000 SF	$179,400
Building 40 (41-44)	Exterior Upgrades	Windows	Replace windows, eliminate window walls	1920 SF	$374,400
Building 40 (41-44)	Roofing	None	Replace roof	6000 SF	$179,400
Building 50 (51-54)	Exterior Upgrades	Windows	Replace windows, eliminate window walls	1920 SF	$374,400
Building 50 (51-54)	Roofing	None	Replace roof	6000 SF	$179,400
Building 60 (61-62)	Exterior Upgrades	Windows	Replace windows, eliminate window walls	960 SF	$187,200
Building 60 (61-62)	Roofing	None	Replace roof	3000 SF	$89,700
Cafeteria-Multipurpose	Roofing	None	Repair dry rot on glue-lam rafter ends, add sheet metal cap	8 EA	$15,600
Portable 25	HVAC	None	Replace wall mount HVAC units (x5)	5 EA	$74,750
Portable 25	Roofing	None	Install rain gutters to alleviate flooding around portables (x9)	1152 LF	$22,464
Building 10 (10-12)	Exterior Upgrades	Doors	Replace doors and door hardware	4 EA	$18,200
Building 20 (21-24)	Exterior Upgrades	Doors	Replace doors and door hardware	4 EA	$18,200
Building 30 (31-34)	Exterior Upgrades	Doors	Replace doors and door hardware	4 EA	$18,200
Building 40 (41-44)	Exterior Upgrades	Doors	Replace doors and door hardware	4 EA	$18,200
Building 50 (51-54)	Exterior Upgrades	Doors	Replace doors and door hardware	4 EA	$18,200
Building 60 (61-62)	Exterior Upgrades	Doors	Replace doors and door hardware	2 EA	$9,100

Project Categories: Health & Safety | Essential Operations | Maintenance

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

MONROE ELEMENTARY - MASTER PLAN DETAILS (CONT.)

Facilities Assessment

Monroe Elementary Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Building 10 (10-12)	Instructional Spaces Interior Upgrades	Other	Resurface interiors (floors, walls, ceiling tiles), old floors require abatement		$52,000
Building 20 (21-24)	Instructional Spaces Interior Upgrades	Other	Resurface interiors (floors, walls, ceiling tiles), old floors require abatement		$97,500
Building 20 (21-24)	Restroom Interior Upgrades	Painting	Remodel student restrooms for ADA, replace drinking fountain with ADA compliant fountain		$133,900
Building 30 (31-34)	Restroom Interior Upgrades	ADA Compliance	Remodel student restrooms for ADA, replace drinking fountain with ADA compliant fountain		$133,900
Building 30 (31-34)	Instructional Spaces Interior Upgrades	Other	Resurface interiors (floors, walls, ceiling tiles), old floors require abatement		$97,500
Building 40 (41-44)	Instructional Spaces Interior Upgrades	Other	Resurface interiors (floors, walls, ceiling tiles), old floors require abatement		$97,500
Building 40 (41-44)	Restroom Interior Upgrades	Painting	Remodel student restrooms for ADA, replace drinking fountain with ADA compliant fountain		$133,900
Building 50 (51-54)	Restroom Interior Upgrades	ADA Compliance	Remodel student restrooms for ADA, replace drinking fountain with ADA compliant fountain		$133,900
Building 50 (51-54)	Instructional Spaces Interior Upgrades	Other	Resurface interiors (floors, walls, ceiling tiles), old floors require abatement		$97,500
Building 60 (61-62)	Instructional Spaces Interior Upgrades	Other	Resurface interiors (floors, walls, ceiling tiles), old floors require abatement		$48,750
Cafeteria-Multipurpose	Restroom Interior Upgrades	ADA Compliance	Remodel interior restrooms for ADA		$182,000
Building 10 (10-12)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$13,000
Building 20 (21-24)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$20,800
Building 30 (31-34)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$20,800
Building 40 (41-44)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$20,800
Building 50 (51-54)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$20,800
Building 60 (61-62)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$10,400
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Flooring	Replace VCT flooring with LVT		$32,500
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Lighting	Upgrade interior lights to LED		$39,000
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Lighting	Replace stage lights		$39,000
	New Facility	Classrooms	Add new Kindergarten wing for growth when necessary, 3 classrooms with internal restrooms	4250	$2,762,500
Total					**$8,003,164**

Project Categories: Health & Safety | Essential Operations | Maintenance | New Facilities

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

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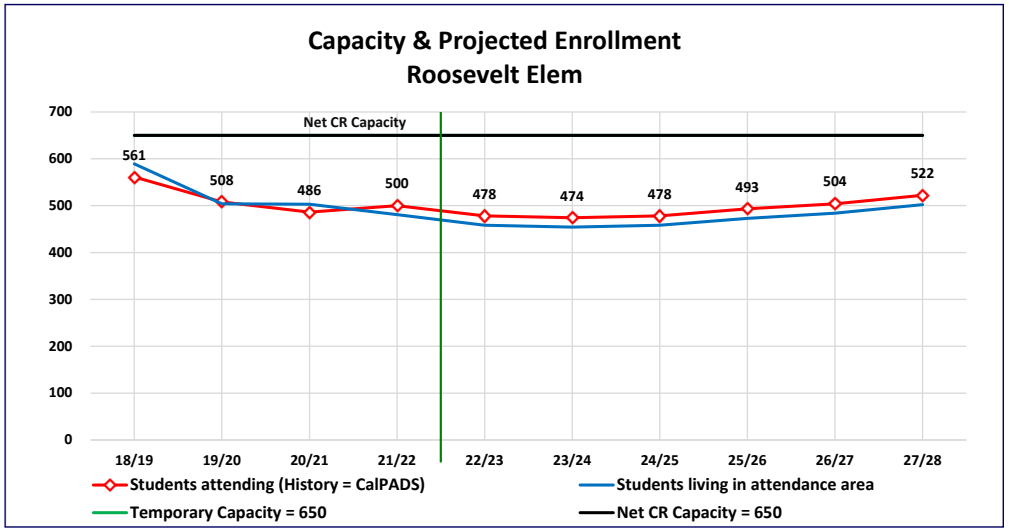
Roosevelt Elementary School

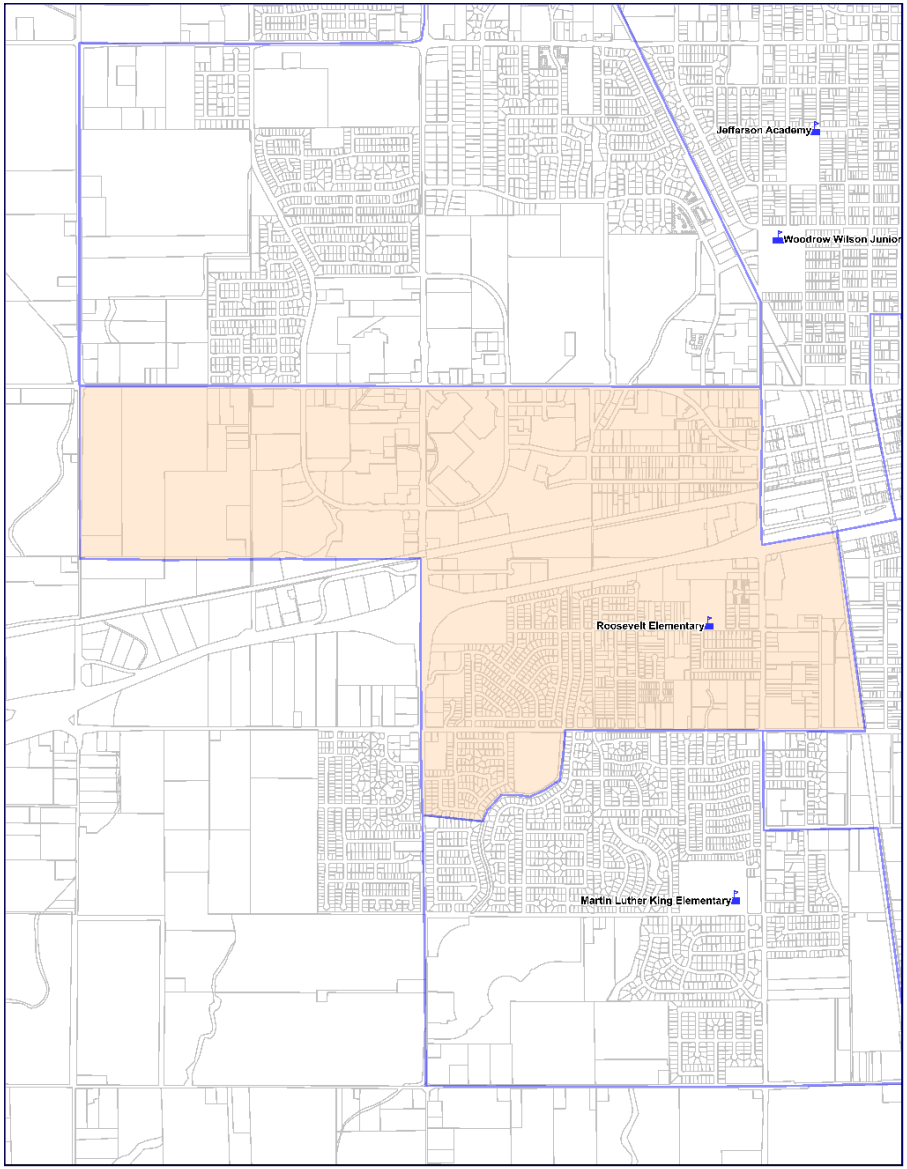
870 W. Davis Street, Hanford, CA 93230 559.585.3775

ROOSEVELT ELEMENTARY - ENROLLMENT PROJECTIONS

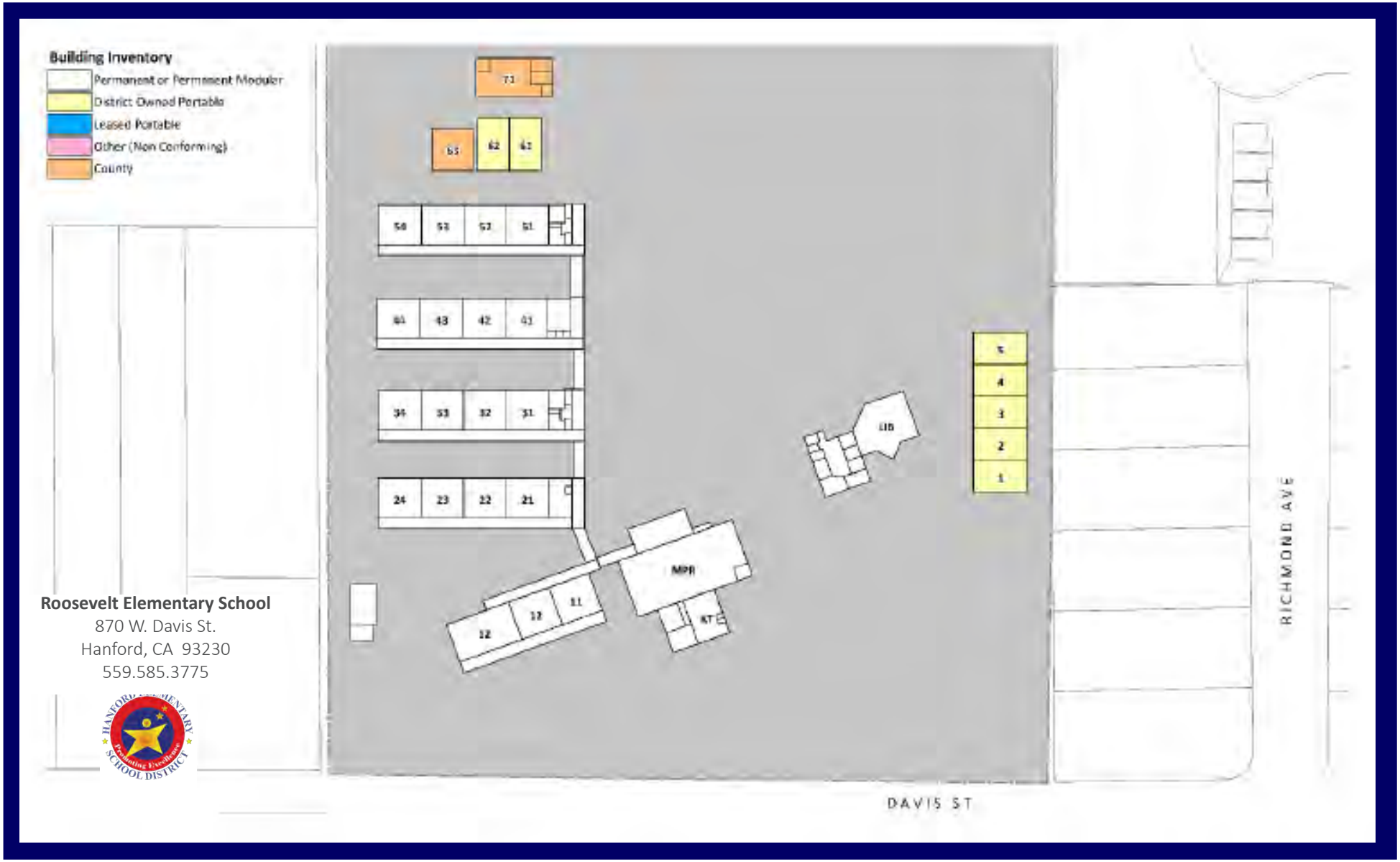


The individual school site enrollment projections are based on the October 2021 demographic study. This chart shows four (4) years of historic enrollment and the six (6) year enrollment projection.

The net classroom capacity (black line) is calculated by taking the number of permanent teaching stations and multiplying that by the District's loading standards for facility planning. The net capacity may not include other classroom-sized spaces on campus that are currently designated for specialized district pull-out programs.



ROOSEVELT ELEMENTARY - EXISTING SITE PLAN



ROOSEVELT ELEMENTARY - FACILITY INVENTORY

Roosevelt Elementary Site Statistics	
Year Built	1951
Total Building Area	42529
Site Acres	9.6
Grades	TK-6
2021/2022 Enrollment	0
Campus Classroom Count	**26**
Permanent	19
District Portables	7
Total Classroom Space	**26743**
Permanent Classrooms	20023
District Owned Portables	6720
Leased Portables	0
Total Support Space	**15786**
Admin / Faculty	2232
Multipurpose / Cafeteria	3989
Library	1640
Restrooms	1917
Gymnasium	0
Support Spaces	3191
Other	2817
Total	**42529**

Roosevelt Elementary Building Inventory	Date Built	Date Mod	Mod Funds	Bldg Type	Area	CR Count
Office-Library	2001			1	3207	0
Cafeteria-Multipurpose	1961			1	6069	0
Building 10 (11-12)	1951	1987	LPP	1	4231	3
Building 20 (21-24)	1951	1987	LPP	1	4920	4
Building 30 (31-34)	1958	2022	SFP	1	4900	4
Building 40 (41-44)	1962	2022	SFP	1	4995	4
Building 50 (51-54)	1962	2022	SFP	1	4818	4
Portable 1 (District Owned)	2001			2	960	1
Portable 2 (District Owned)	2001			2	960	1
Portable 3 (District Owned)	2001			2	960	1
Portable 4 (District Owned)	2001			2	960	1
Portable 5 (District Owned)	2001			2	960	1
Portable 61 (District Owned)	1991			2	960	1
Portable 62 (District Owned)	1991			2	960	1
Portable 63	1968		County	2	960	1
Shelly Baird 71	1986		County	1	1709	0
Totals					42529	27

The building inventory provides a matrix identifying the current buildings on campus, the dates they were originally built, if they have been modernized using State funds and when they may be eligible for additional State modernization eligibility. Modernization eligibility is generated by the age of a building. Permanent building eligibility is generated for buildings over the age of 25 years or 25 years from the last State modernization funding for that building. Portable building eligibility is generated for buildings over the age of 20 years old.

ROOSEVELT ELEMENTARY - SITE ASSESSMENT

The site assessment has identified a total of **$9,680,410** in facilities improvement projects at Roosevelt Elementary. This includes **$5,130,410** for modernization and improvement of existing facilities and **$4,550,000** for the new construction of a new classroom wing replacing old portables. The school was built in 1951 and has seen several additions since. A Substantial modernization projects occurred in 1987 and will go undergo a modernization project in 2022.

The facilities assessment team conducted a comprehensive walk-through of the campus and examined the condition of critical components such as HVAC, roofing, ADA compliance, fire, life, safety and school security. Cost estimates are given to those items that were identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the assessment includes costs estimates to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

The new facilities category provides an overview of potential future master-planned projects. This includes identifying new facilities to accommodate growth, technology, changes in educational specifications, replacing existing facilities that can no longer provide a safe or functional educational experience, or building facilities that are entirely absent from a campus altogether.

A detailed scope of work list and cost estimate summary is outlined on page 82 under the master plan details.

Add electronic marquee

Grind and repave loading zone

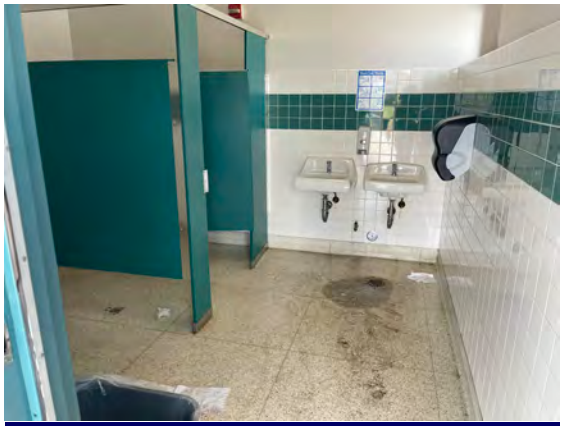
ROOSEVELT ELEMENTARY - SITE ASSESSMENT

Replace drinking fountains with ADA compliant stations

Replace original window systems

Replace roofs

Modernize interior classroom spaces



Remodel restroom interiors

Replace portables with new construction

ROOSEVELT ELEMENTARY - MASTER PLAN SUMMARY

Facilities Assessment

Roosevelt Elementary Cost Estimate Summary	
Site Systems	**Estimate**
Playground	$208,000
Parking & Traffic Circulation	$75,400
Security & Safety	$94,900
ADA compliance (excluding restrooms)	$19,500
Outdoor Facilities	$156,000
Building Systems	
Roofing	$1,058,980
HVAC	$450,450
Exterior Upgrades	$123,500
Room Systems	
Instructional Spaces Interior Upgrades	$2,716,180
Support Services Interior Upgrades	$58,500
Restroom Interior Upgrades	$130,000
Cafeteria/MPR Interior Upgrades	$39,000
Modernization Total	**$5,130,410**

New Facilities	Estimate
Classrooms (Replace portables)	$4,550,000
New Facilities Total	**$4,550,000**

Total Estimated Cost	**$9,680,410**

Roosevelt Elementary Modernization Eligibility	
Modernization Eligibility (2028)	**Estimate**
State Match 60%	$1,404,766
Local Match 40%	$936,511
Project Total	**$2,341,277**

* A modernization project at Roosevelt Elementary for $1,205,134 is on the State acknowledged list

Roosevelt Elementary School
870 W. Davis St.
Hanford, CA 93230
559.585.3775

Roosevelt Elementary Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Sitework	Security & Safety	Signage and Marquee	Add electronic marquee		$68,900
Sitework	Security & Safety	Fire Security Alarm	If not replaced, then connect portables to campus fire alarm system		$26,000
Sitework	Parking & Traffic Circulation	None	Grind and repave bus loading zone	6000 SF	$75,400
Sitework	ADA compliance (excluding restrooms)	Drinking Fountains	Replace drinking fountains with ADA compliant fountains	5 EA	$19,500
Sitework	Playground	None	Replace playground equipment	2 EA	$208,000
Sitework	Outdoor Facilities	Concessions	Create student waiting area for parent pickup, add shade structure and benches, add sidewalk from Admin to bus loading zone (lawn south of Cafe)		$156,000
Building 10 (11-120	Exterior Upgrades	Windows	Replace original windows with dual pane windows	1200 SF	$123,500
Building 10 (11-120	HVAC	None	Replace HVAC units	3 EA	$64,350
Building 10 (11-120	Roofing	None	Replace roof	5000 SF	$149,500
Building 20 (21-24)	HVAC	None	Replace HVAC units	4 EA	$85,800
Building 20 (21-24)	Roofing	None	Replace roof on covered walkway	5400 SF	$196,560
Building 20 (21-24)	Roofing	None	Replace roof	5700 SF	$170,430
Building 30 (31-34)	HVAC	None	Replace HVAC units	4 EA	$85,800
Building 30 (31-34)	Roofing	None	Replace roof	5700 SF	$170,430
Building 40 (41-44)	HVAC	None	Replace HVAC units	4 EA	$85,800
Building 40 (41-44)	Roofing	None	Replace roof	5700 SF	$170,430
Building 50 (51-54)	HVAC	None	Replace HVAC units	4 EA	$85,800
Building 50 (51-54)	Roofing	None	Replace roof	5700 SF	$170,430
Office-Library	HVAC	None	Replace HVAC units	2 EA	$42,900
Cafeteria-Multipurpose	Roofing	None	Replace corrugated metal roof deck on Cafe patio	1000 SF	$31,200
Building 10 (11-120	Instructional Spaces Interior Upgrades	Other	Phase 2 Modernization: windows, doors, interior surfaces, lighting, casework, paint, restrooms, ADA compliance, convert old office into new teacher resource room	4231 SF	$1,012,000
Building 20 (21-24)	Instructional Spaces Interior Upgrades	Other	Phase 1 Modernization: windows, doors, interior surfaces, lighting, casework, paint, restrooms, ADA compliance	4920 SF	$529,000
Building 30 (31-34)	Instructional Spaces Interior Upgrades	Other	Phase 1 Modernization: windows, doors, lighting, casework, paint, restrooms, ADA compliance	4900 SF	$349,000
Building 40 (41-44)	Instructional Spaces Interior Upgrades	Other	Phase 1 Modernization: windows, doors, lighting, casework, paint, restrooms, ADA compliance	4995 SF	$427,000
Building 50 (51-54)	Instructional Spaces Interior Upgrades	Other	Phase 1 Modernization: windows, doors, lighting, paint, restrooms, ADA compliance	4818 SF	$349,000
Cafeteria-Multipurpose	Restroom Interior Upgrades	ADA Compliance	Remodel student restrooms for ADA (x2)		$130,000
Building 10 (11-120	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$11,180
Building 10 (11-120	Instructional Spaces Interior Upgrades	Other	Resurface interior (floors, walls, ceiling tiles)		$39,000
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Lighting	Upgrade interior lights to LED		$39,000
Office-Library	Support Services Interior Upgrades	Lighting	Upgrade interior lights to LED		$26,000
Office-Library	Support Services Interior Upgrades	Other	Resurface lobby and hallway areas, remove carpet on counters, replace VCT with LVT flooring		$32,500
	New Facility	Classrooms	Replace portables, rooms 1-5, 61, 62 with permanent construction when eligibility and funding allow	7000 SF	$4,550,000
Total					**9,680,410**

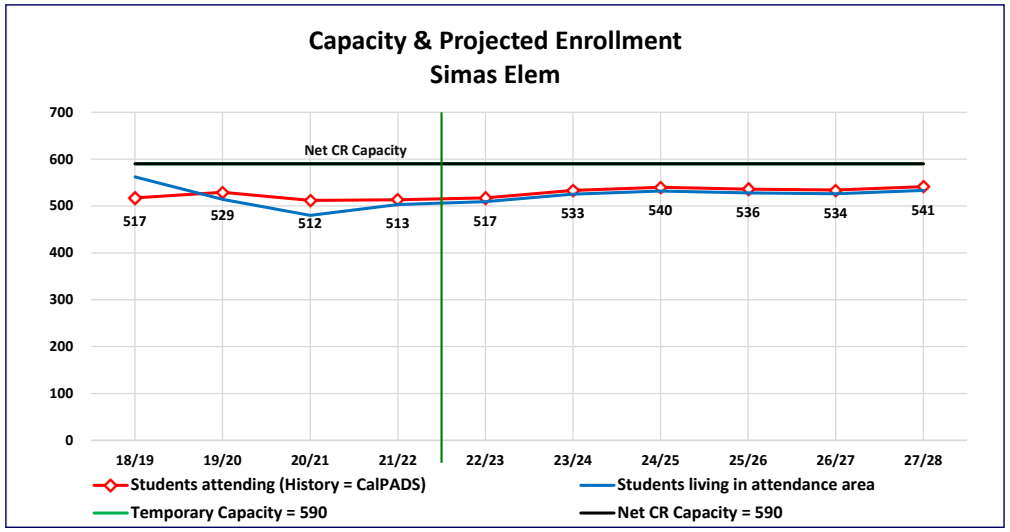
Project Categories: Health & Safety | Essential Operations | Maintenance | New Facilities

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

Simas Elementary School

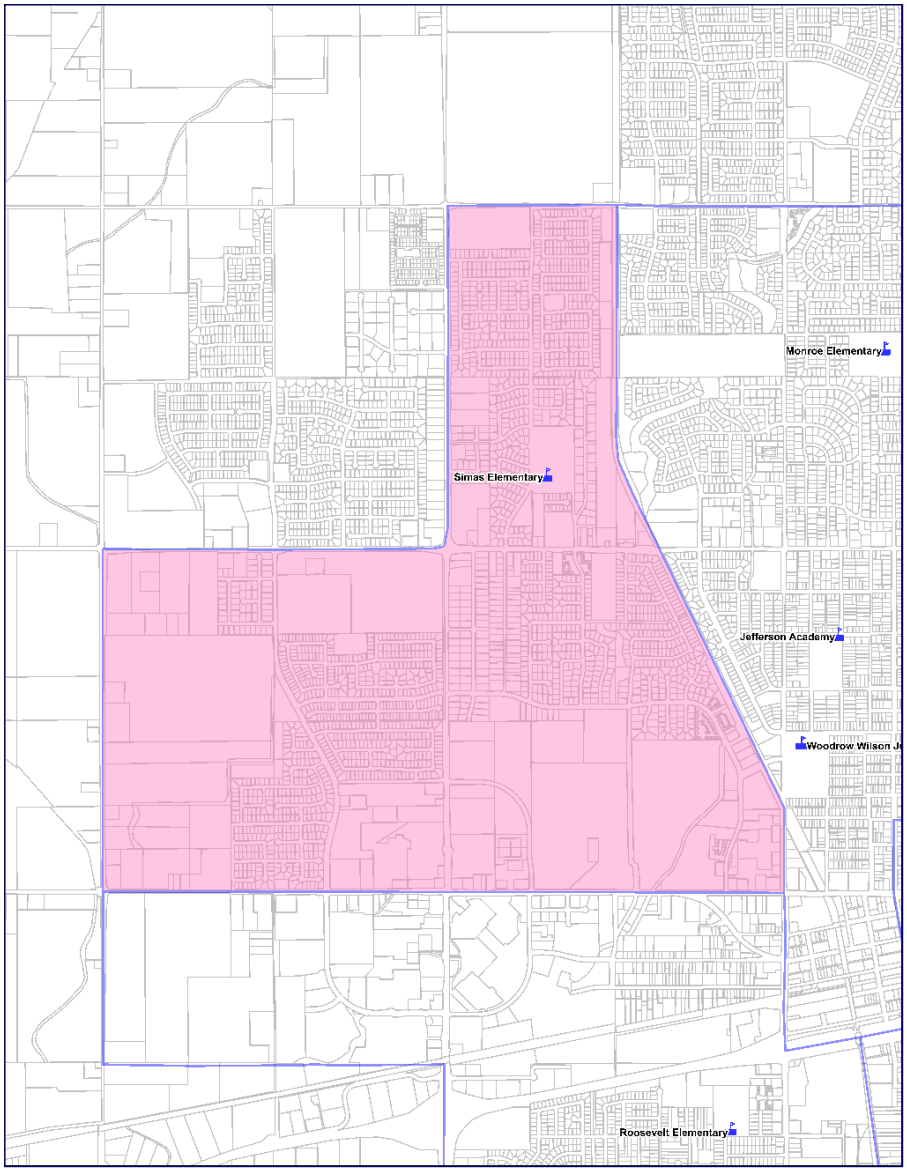
1875 Fitzgerald Lane, Hanford, CA 93230 559.585.3790

SIMAS ELEMENTARY - ENROLLMENT PROJECTIONS

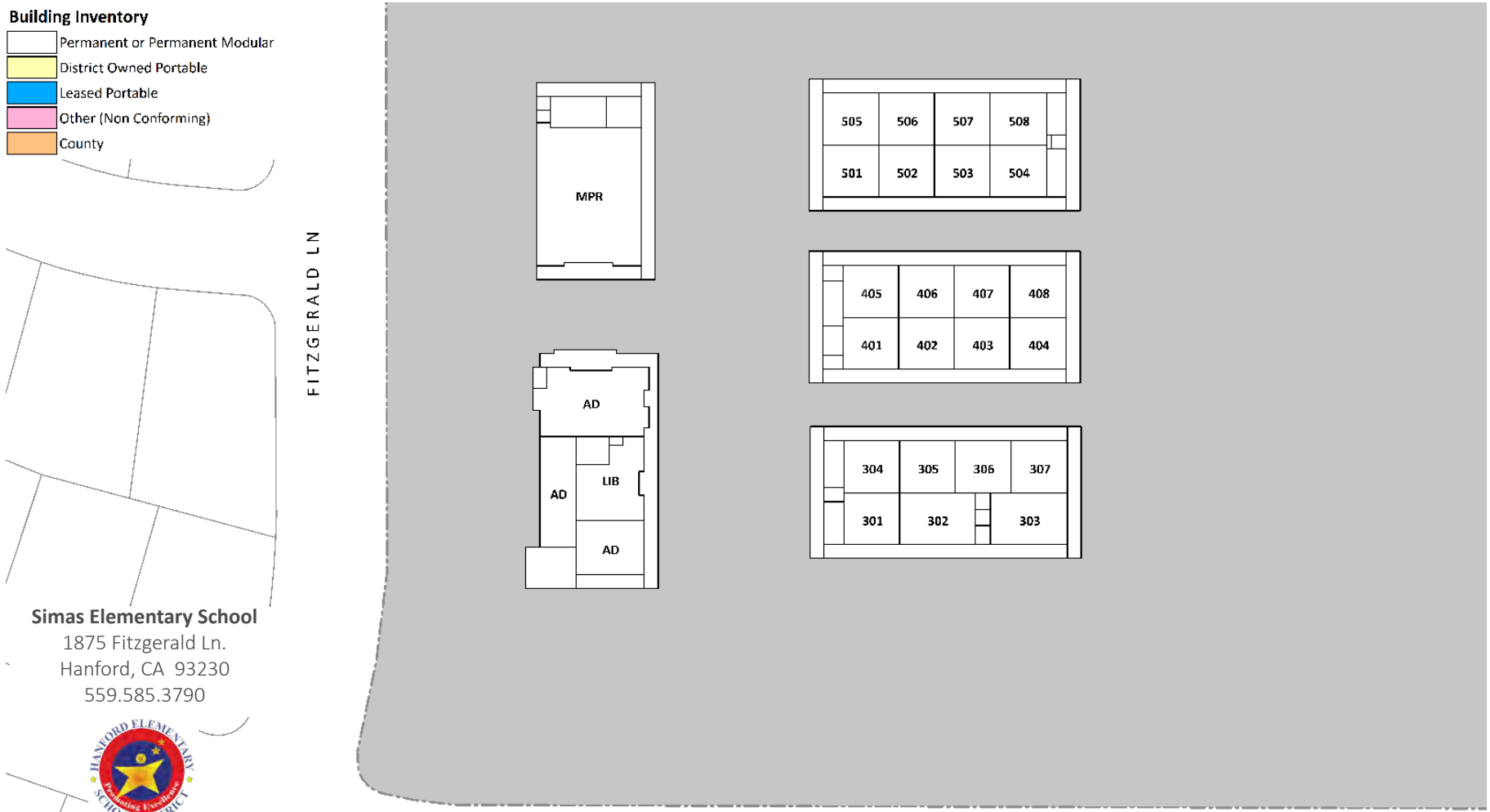


The individual school site enrollment projections are based on the October 2021 demographic study. This chart shows four (4) years of historic enrollment and the six (6) year enrollment projection.

The net classroom capacity (black line) is calculated by taking the number of permanent teaching stations and multiplying that by the District's loading standards for facility planning. The net capacity may not include other classroom-sized spaces on campus that are currently designated for specialized district pull-out programs.



SIMAS ELEMENTARY - EXISTING SITE PLAN



SIMAS ELEMENTARY - FACILITY INVENTORY

Simas Elementary Site Statistics	
Year Built	1999
Total Building Area	44085
Site Acres	14.14
Grades	TK-6
2021/2022 Enrollment	0
Campus Classroom Count	**22**
Permanent	22
Total Classroom Space	**22893**
Permanent Classrooms	22893
District Owned Portables	0
Leased Portables	0
Total Support Space	**21192**
Admin / Faculty	5211
Multipurpose / Cafeteria	4761
Library	1508
Restrooms	1815
Gymnasium	0
Support Spaces	1769
Other	6128
Total	**44085**

Simas Elementary Building Inventory	Date Built	Date Mod	Mod Funds	Bldg Type	Area	CR Count
Office-Library	1999			1	8989	0
Cafeteria-Multipurpose	1999			1	6398	0
Building 300 (301-307)	1999			1	9566	7
Building 400 (401-408)	1999			1	9566	7
Building 500 (501-508)	1999			1	9566	8
Totals					**44085**	**22**

The building inventory provides a matrix identifying the current buildings on campus, the dates they were originally built, if they have been modernized using State funds and when they may be eligible for additional State modernization eligibility. Modernization eligibility is generated by the age of a building. Permanent building eligibility is generated for buildings over the age of 25 years or 25 years from the last State modernization funding for that building. Portable building eligibility is generated for buildings over the age of 20 years old.

SIMAS ELEMENTARY - SITE ASSESSMENT

The site assessment has identified a total o**f $2,009,956** in facilities improvement projects at Simas Elementary. The school was built in 1999, all permanent facilities are 22 years old and there are currently no portable buildings.

The facilities assessment team conducted a comprehensive walk-through of the campus and examined the condition of critical components such as HVAC, roofing, ADA compliance, fire, life, safety and school security. Cost estimates are given to those items that were identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the assessment includes costs estimates to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

A detailed scope of work list and cost estimate summary is outlined on page 90 under the master plan details.

Add electronic marquee

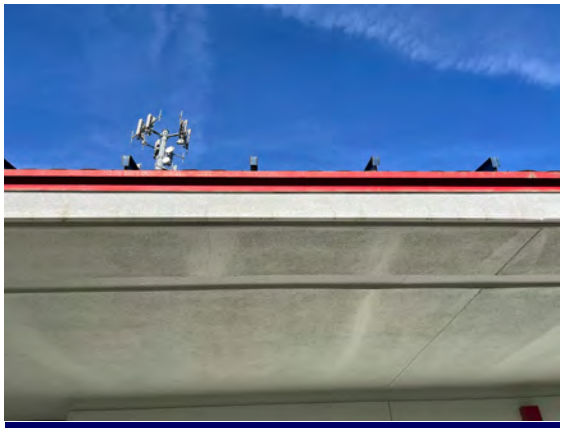
Replace fire alarm system and bell/intercom

Replace drinking fountains with ADA compliant stations

Replace HVAC units

Upgrade interior lighting to LED

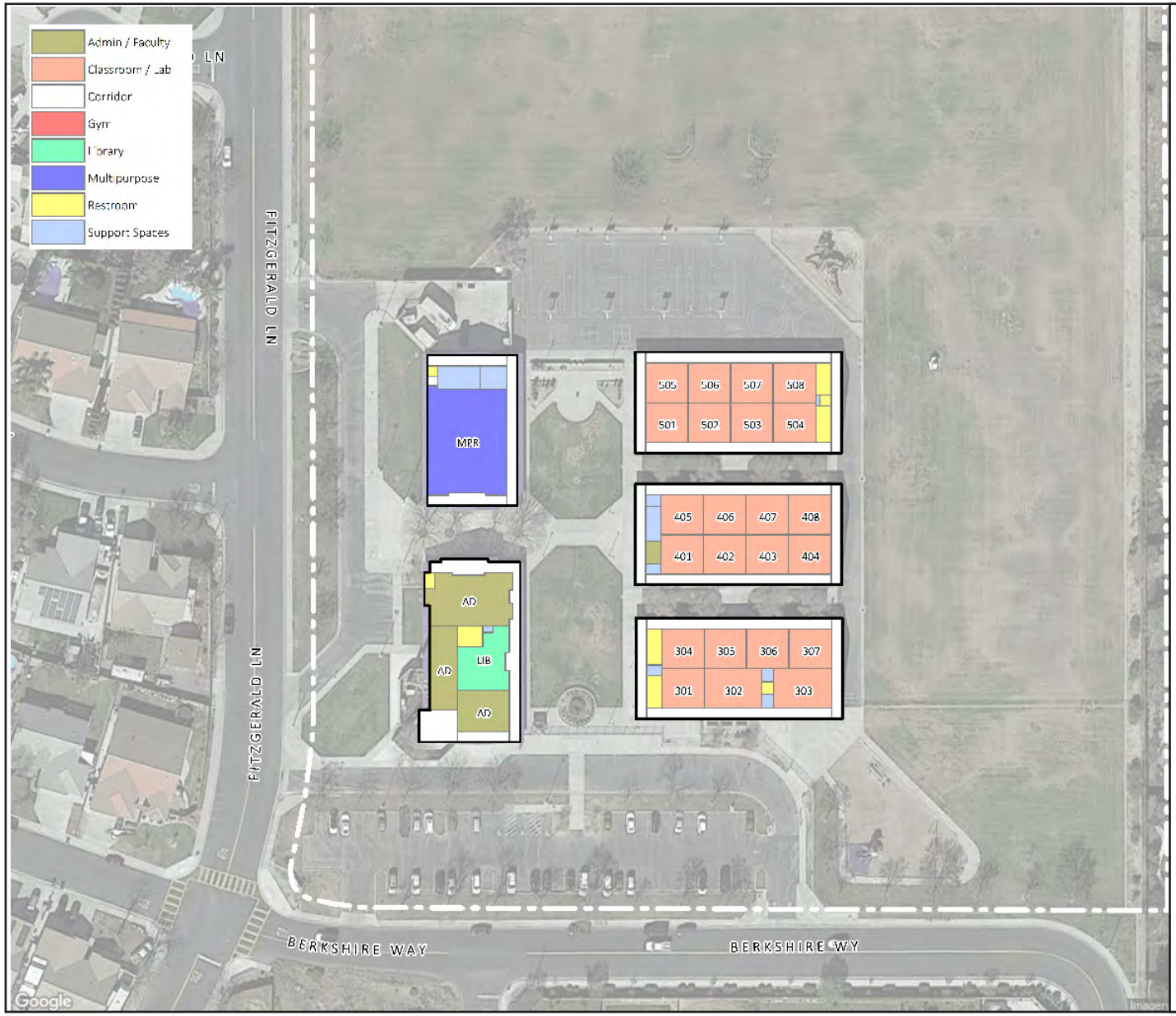
Add fence around electrical equipment



Add rain gutters on all buildings

Replace multipurpose room VCT with LVT floor

SIMAS ELEMENTARY - MASTER PLAN SUMMARY



Simas Elementary Cost Estimate Summary	
Site Systems	**Estimate**
Playground	$208,000
Security & Safety	$588,900
ADA compliance (excluding restrooms)	$23,400
Outdoor Facilities	$123,500
Building Systems	
Roofing	$41,756
HVAC	$692,250
Room Systems	
Instructional Spaces Interior Upgrades	$149,500
Support Services Interior Upgrades	$78,000
Cafeteria/MPR Interior Upgrades	$83,850
Library Interior Upgrades	$20,800
Modernization Total	**$2,009,956**

Total Estimated Cost	**$2,009,956**

Simas Elementary Modernization Eligibility	
Modernization Eligibility (2028)	**Estimate**
State Match 60%	$2,615,419
Local Match 40%	$1,743,613
Project Total	**$4,359,032**

Simas Elementary School
1875 Fitzgerald Ln.
Hanford, CA 93230
559.585.3790

SIMAS ELEMENTARY - MASTER PLAN DETAILS

Simas Elementary Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Sitework	Security & Safety	Signage and Marquee	Add electronic marquee		$68,900
Sitework	Security & Safety	Fire Security Alarm	Replace fire alarm system		$260,000
Sitework	Security & Safety	Intercom Phones	Replace PA/bell/intercom system		$260,000
Sitework	ADA compliance (excluding restrooms)	Drinking Fountains	Replace drinking fountains with ADA compliant fountains	6 EA	$23,400
Sitework	Playground	None	Replace playground equipment for lower and upper grades	2 EA	$208,000
Sitework	Outdoor Facilities	Concessions	Add shade structure between 200 & 500 buildings (Will be completed early 2022)	1200 SF	$123,500
Building 300 (301-307)	HVAC	None	Replace HVAC units	7 EA	$150,150
Building 400 (401-408)	HVAC	None	Replace HVAC units	8 EA	$171,600
Building 500 (501-508)	HVAC	None	Replace HVAC units	8 EA	$171,600
Cafeteria-Multipurpose	HVAC	None	Replace HVAC units	2 EA	$70,200
Office-Library	HVAC	None	Replace HVAC units	6 EA	$128,700
Building 300 (301-307)	Roofing	None	Add rain gutters on all buildings	1460 LF	$41,756
Building 300 (301-307)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$45,500
Building 400 (401-408)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$52,000
Building 500 (501-508)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$52,000
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Flooring	Replace VCT flooring with LVT, fill foundation cracks before refloor		$38,350
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Lighting	Upgrade interior lights to LED		$45,500
Office-Library	Support Services Interior Upgrades	Lighting	Upgrade interior lights to LED		$39,000
Office-Library	Support Services Interior Upgrades	Other	Resurface admin lobby, hallway and office areas, remove carpet on counters, and wallpaper, texture and paint walls, install LVT flooring		$39,000
Office-Library	Library Interior Upgrades	Other	Resurface library walls, remove wallpaper, texture and paint walls		$20,800
Total					**2,009,956**

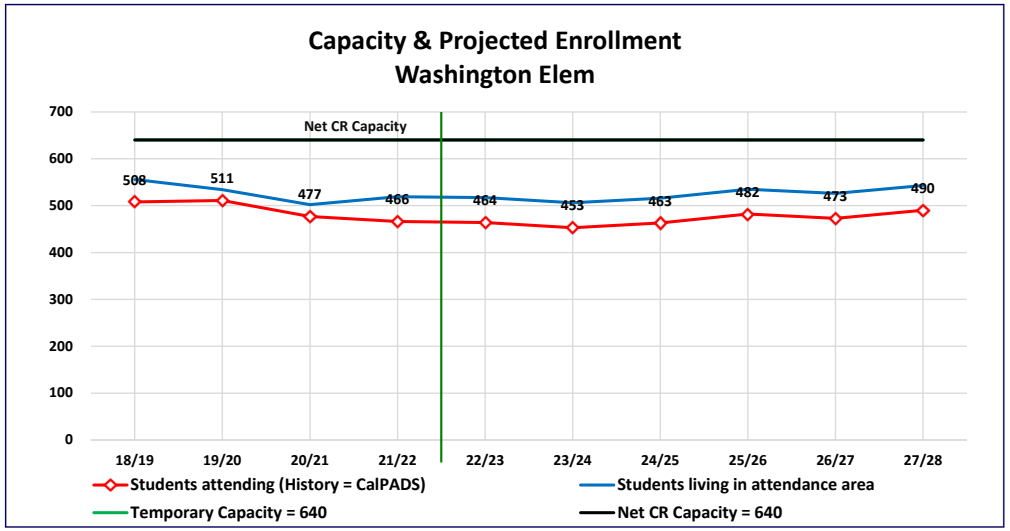
Project Categories: Health & Safety | Essential Operations | Maintenance

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

Washington Elementary School

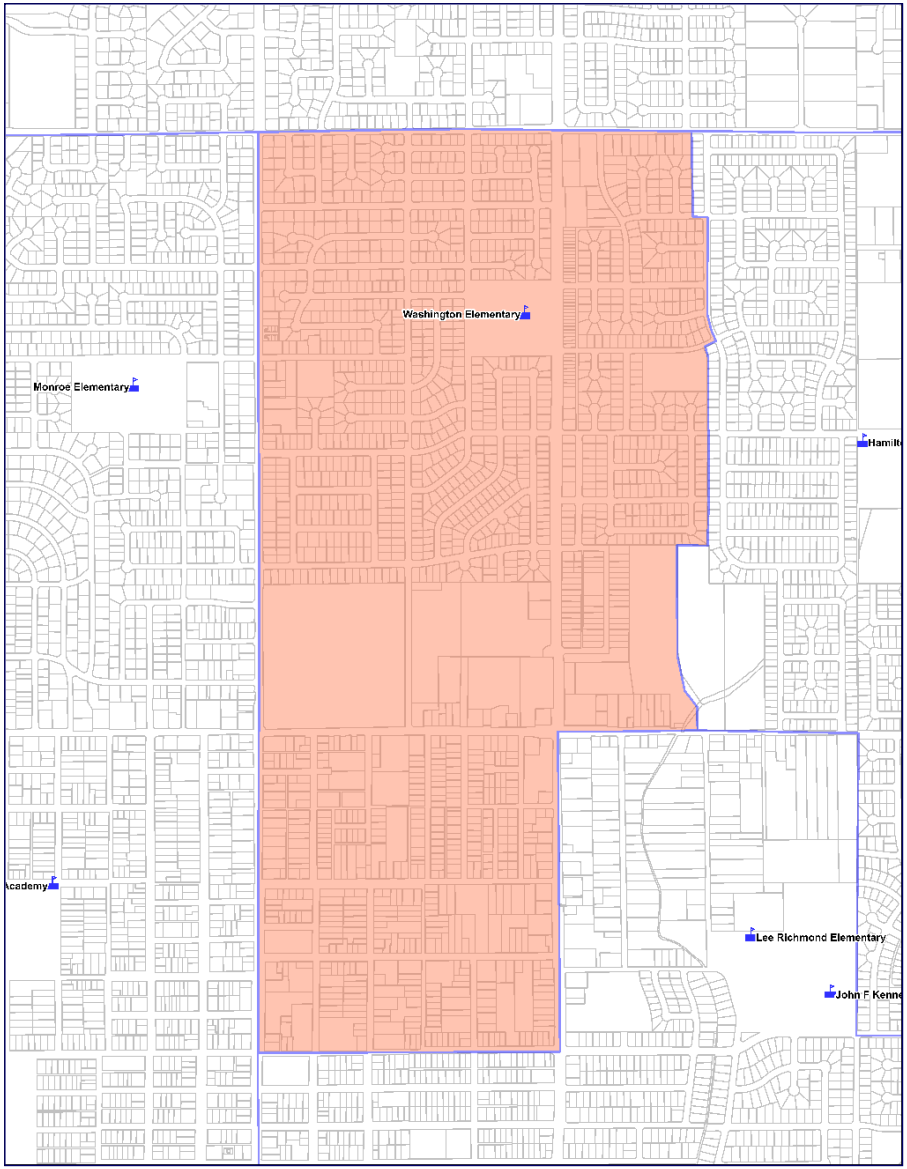
2245 N. Fairmont Drive, Hanford, CA 93230 559.585.3805

WASHINGTON ELEMENTARY - ENROLLMENT PROJECTIONS

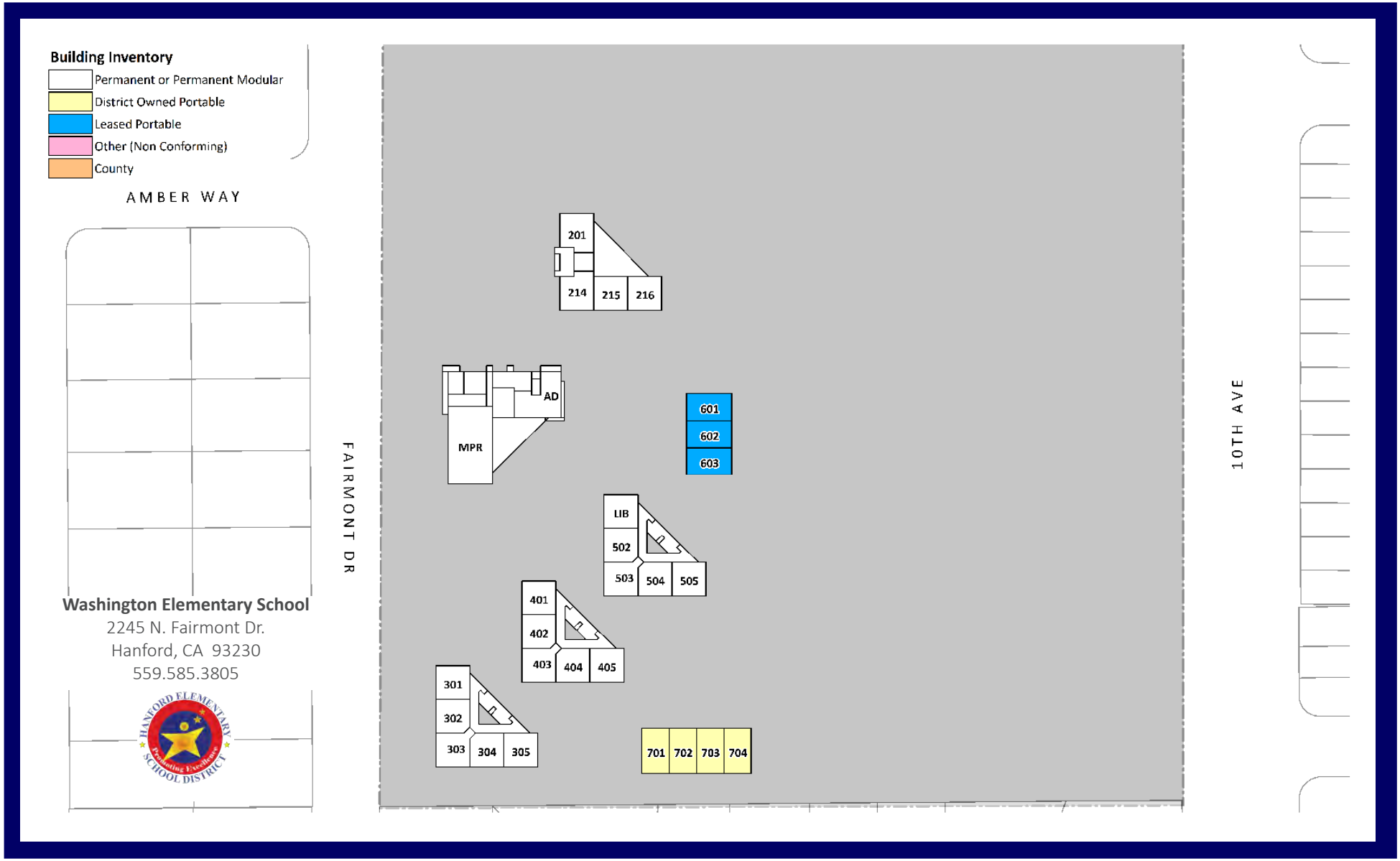


The individual school site enrollment projections are based on the October 2021 demographic study. This chart shows four (4) years of historic enrollment and the six (6) year enrollment projection.

The net classroom capacity (black line) is calculated by taking the number of permanent teaching stations and multiplying that by the District's loading standards for facility planning. The net capacity may not include other classroom-sized spaces on campus that are currently designated for specialized district pull-out programs.



WASHINGTON ELEMENTARY - EXISTING SITE PLAN



WASHINGTON ELEMENTARY - FACILITY INVENTORY

Washington Elementary Site Statistics	
Year Built	1989
Total Building Area	37485
Site Acres	11.13
Grades	TK-6
2021/2022 Enrollment	0
Campus Classroom Count	**25**
Permanent	18
District Portables	4
Leased Portables	3
Total Classroom Space	**23137**
Permanent Classrooms	16417
District Owned Portables	3840
Leased Portables	2880
Total Support Space	**14348**
Admin / Faculty	2706
Multipurpose / Cafeteria	2715
Library	900
Restrooms	2069
Gymnasium	0
Support Spaces	1069
Other	4889
Total	**37485**

Washington Elementary Building Inventory	Date Built	Date Mod	Mod Funds	Bldg Type	Area	CR Count
Office-Cafeteria	1989	2020	SFP	1	7840	0
200 Building (Kindergarten)	1989	2020	SFP	1	5693	5
300 Building (301-305)	1989	2020	SFP	1	5744	5
400 Building (401-405)	1989	2020	SFP	1	5744	4
500 Building (501-505)	1989	2020	SFP	1	5744	4
Portable 601 (Leased)	1999			2	960	1
Portable 602 (Leased)	1997			2	960	1
Portable 603 (Leased)	1999			2	960	1
Portable 701 (District Owned)	1991			2	960	1
Portable 702 (District Owned)	1991			2	960	1
Portable 703 (District Owned)	1991			2	960	1
Portable 704 (District Owned)	1991			2	960	1
Totals					**37485**	**25**

The building inventory provides a matrix identifying the current buildings on campus, the dates they were originally built, if they have been modernized using State funds and when they may be eligible for additional State modernization eligibility. Modernization eligibility is generated by the age of a building. Permanent building eligibility is generated for buildings over the age of 25 years or 25 years from the last State modernization funding for that building. Portable building eligibility is generated for buildings over the age of 20 years old.

WASHINGTON ELEMENTARY - SITE ASSESSMENT

The site assessment has identified a total o**f $315,900** in facilities improvement projects at Washington Elementary. The school was built in 1989 and completed a modernization in 2020.

The facilities assessment team conducted a comprehensive walk-through of the campus and examined the condition of critical components such as HVAC, roofing, ADA compliance, fire, life, safety and school security. Cost estimates are given to those items that were identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the assessment includes costs estimates to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

A detailed scope of work list and cost estimate summary is outlined on page 98 under the master plan details.

Add electronic marquee

Dedication plaque

WASHINGTON ELEMENTARY - SITE ASSESSMENT

ADA path of travel improvements

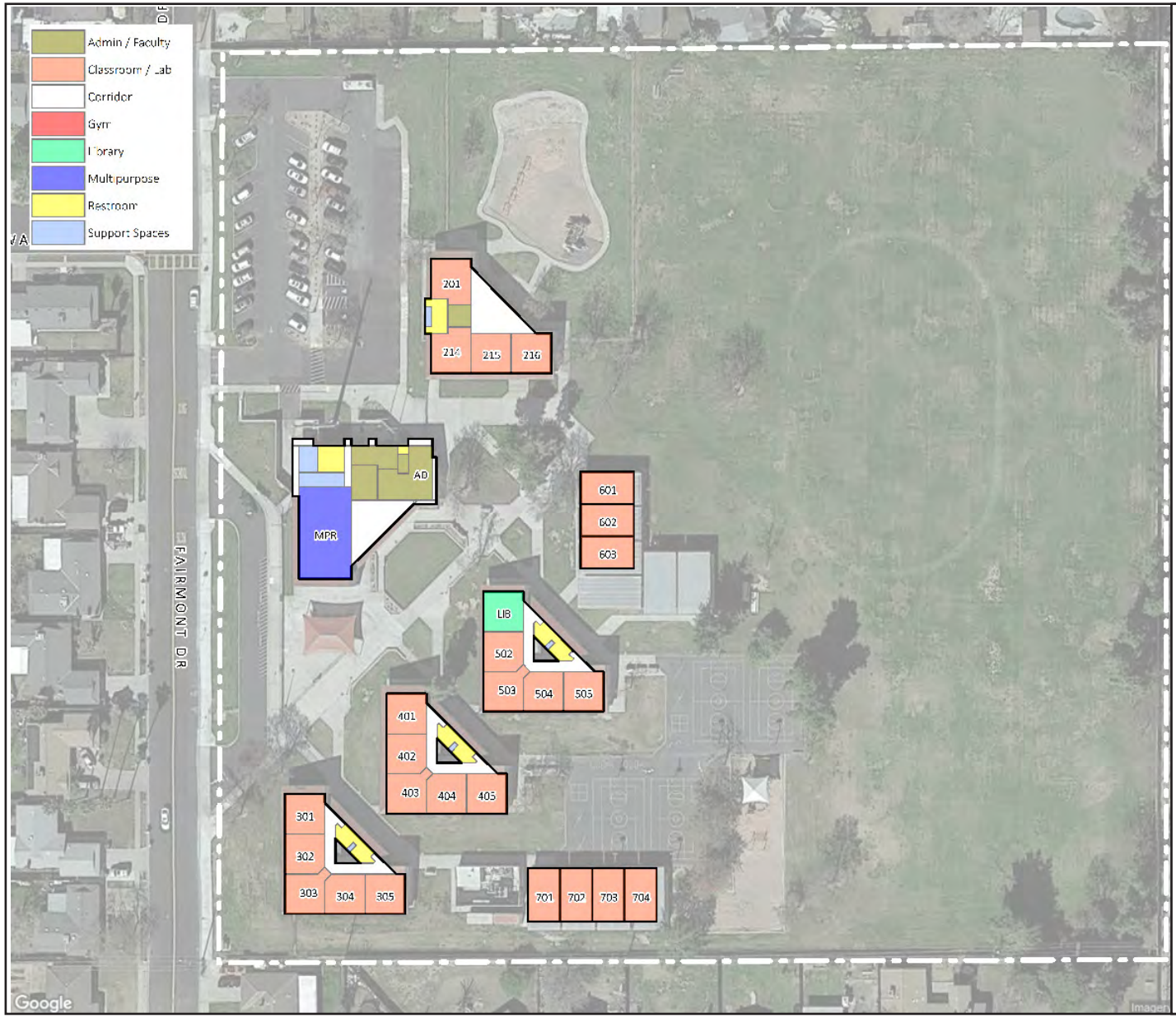
Replace playground equipment

Replace exterior dry rot and paint portables

ADA path of travel improvements

Replace exterior dry rot and paint portables

WASHINGTON ELEMENTARY - MASTER PLAN SUMMARY



Washington Elementary Cost Estimate Summary	
Site Systems	**Estimate**
Playground	$104,000
Security & Safety	$68,900
ADA compliance (excluding restrooms)	$65,000
Building Systems	
Exterior Upgrades	$78,000
Modernization Total	**$315,900**

Total Estimated Cost	$315,900

Washington Elementary Modernization Eligibility	
Modernization Eligibility	**Estimate**
State Match 60%	$0
Local Match 40%	$0
Project Total	**$0**

* A modernization project at Washington Elementary for $2,476,072 is on the State acknowledged list

Washington Elementary School
2245 N. Fairmont Dr.
Hanford, CA 93230
559.585.3805

WASHINGTON ELEMENTARY - MASTER PLAN DETAILS

Washington Elementary Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Sitework	Security & Safety	Signage and Marquee	Add electronic marquee		$68,900
Sitework	ADA compliance (excluding restrooms)	Path Of Travel	Hold $ allowance for ADA path of travel improvements		$65,000
Sitework	Playground	None	Replace playground equipment for lower grades	1 EA	$104,000
Portable 701	Exterior Upgrades	Paint	Repair exterior dry rot and paint		$19,500
Portable 702	Exterior Upgrades	Paint	Repair exterior dry rot and paint		$19,500
Portable 703	Exterior Upgrades	Paint	Repair exterior dry rot and paint		$19,500
Portable 704	Exterior Upgrades	Paint	Repair exterior dry rot and paint		$19,500
Total					**315,900**

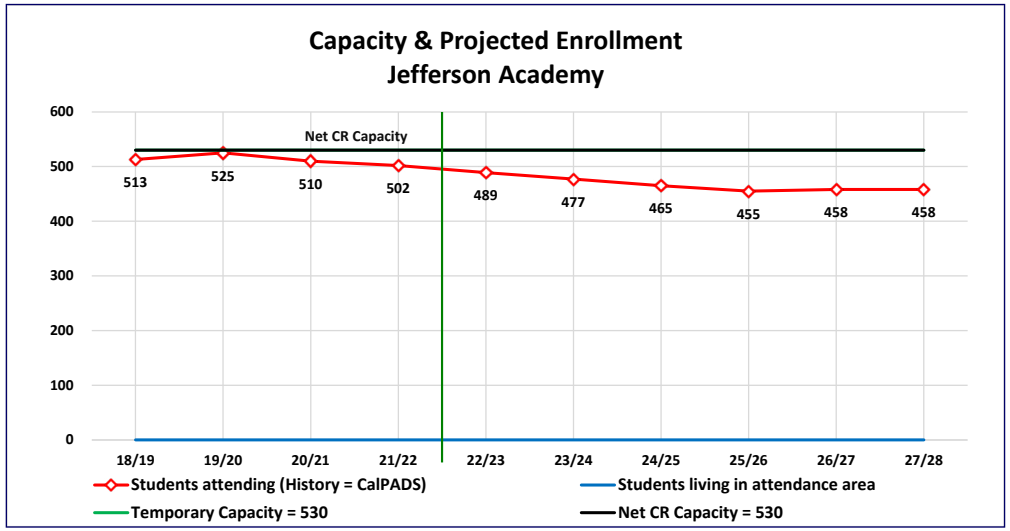
Project Categories: Health & Safety | Essential Operations | Maintenance

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

Jefferson Academy

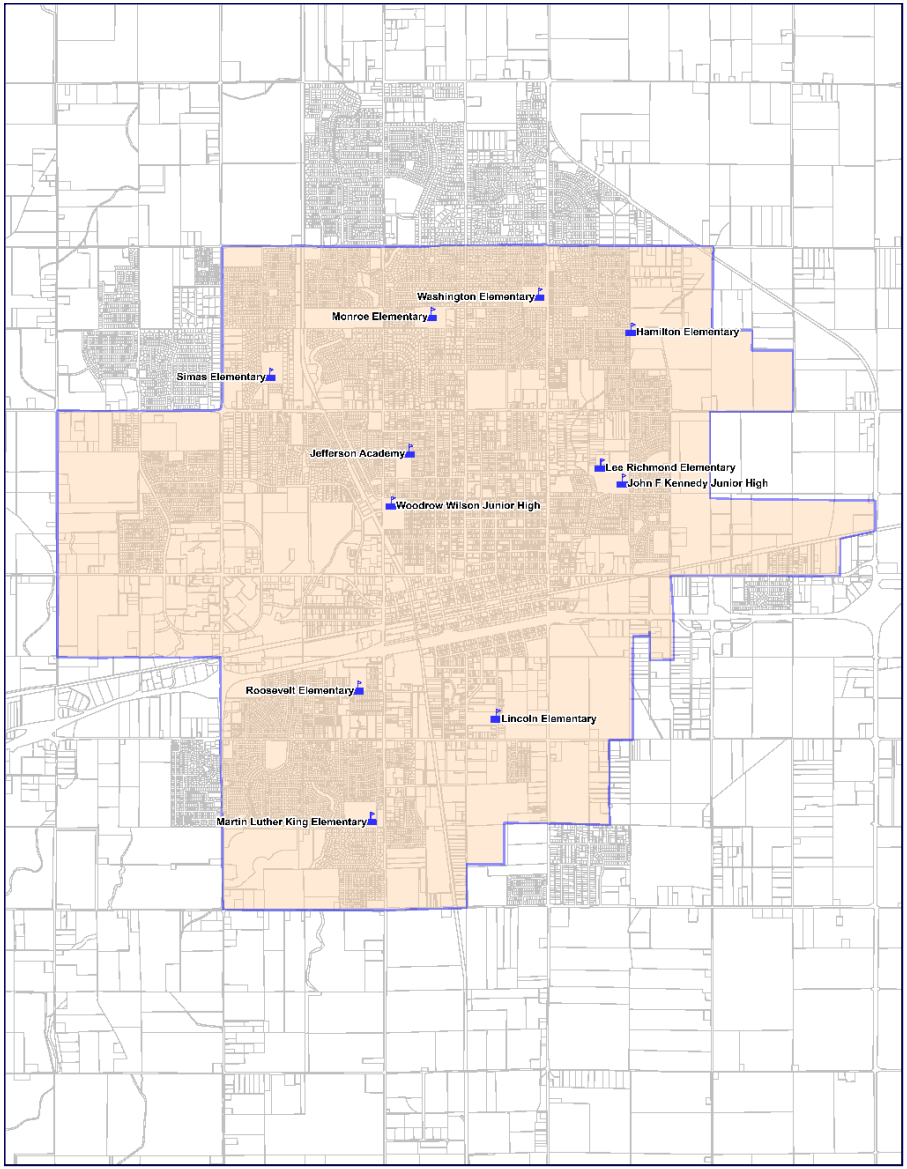
1264 Middleton Street, Hanford, CA 93230 559.585.3700

JEFFERSON ACADEMY - ENROLLMENT PROJECTIONS

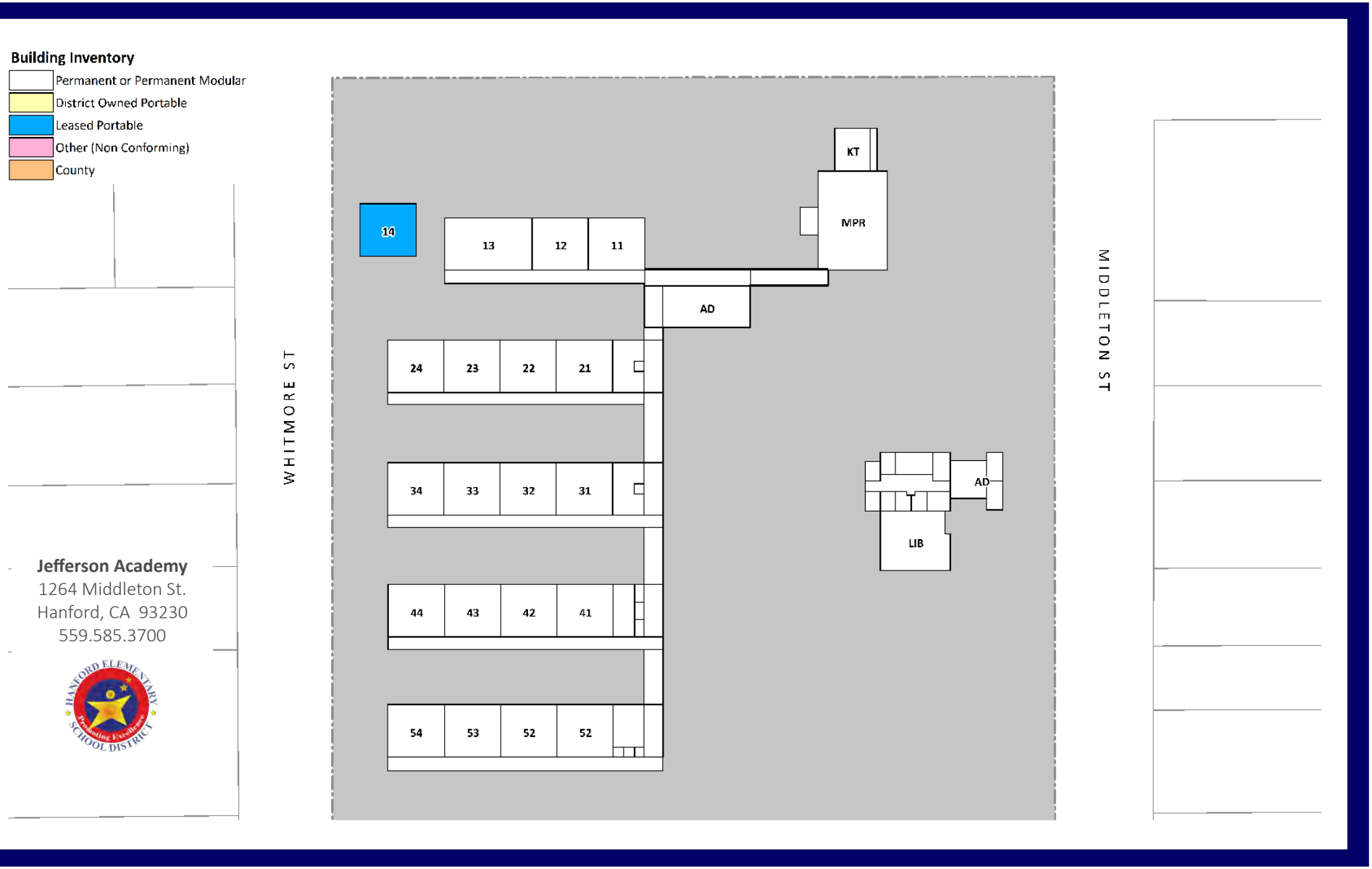


The individual school site enrollment projections are based on the October 2021 demographic study. This chart shows four (4) years of historic enrollment and the six (6) year enrollment projection.

The net classroom capacity (black line) is calculated by taking the number of permanent teaching stations and multiplying that by the District's loading standards for facility planning. The net capacity may not include other classroom-sized spaces on campus that are currently designated for specialized district pull-out programs.



JEFFERSON ACADEMY - EXISTING SITE PLAN



JEFFERSON ACADEMY - FACILITY INVENTORY

Jefferson Academy Site Statistics	
Year Built	1952
Total Building Area	38785
Site Acres	7.2
Grades	TK-8
2021/2022 Enrollment	0
Campus Classroom Count	**20**
Permanent	19
Leased Portables	1
Total Classroom Space	**19755**
Permanent Classrooms	18795
District Owned Portables	0
Leased Portables	960
Total Support Space	**19030**
Admin / Faculty	3062
Multipurpose / Cafeteria	2246
Library	1317
Restrooms	1438
Gymnasium	0
Support Spaces	1605
Other	9362
Total	**38785**

Jefferson Academy Building Inventory	Date Built	Date Mod	Mod Funds	Bldg Type	Area	CR Count
Office-Library	2018			1	3200	0
Cafeteria-Multipurpose	1952	1988	LPP	1	3000	0
Staff Lounge	1952	1988	LPP	1	2410	0
Building 10 (11-13)	1952	1988	LPP	1	4284	3
Building 20 (21-24)	1952	1988	LPP	1	6226	4
Building 30 (31-34)	1952	1988	LPP	1	5782	4
Building 40 (41-44)	1954	1988	LPP	1	6527	4
Building 50 (52-54)	1958	1999	SFP	1	5952	4
Portable 14 (Leased)	2008			2	960	1
Totals					**38341**	**20**

The building inventory provides a matrix identifying the current buildings on campus, the dates they were originally built, if they have been modernized using State funds and when they may be eligible for additional State modernization eligibility. Modernization eligibility is generated by the age of a building. Permanent building eligibility is generated for buildings over the age of 25 years or 25 years from the last State modernization funding for that building. Portable building eligibility is generated for buildings over the age of 20 years old.

JEFFERSON ACADEMY - SITE ASSESSMENT

The site assessment has identified a total of **$4,454,580** in facilities improvement projects at Jefferson Academy. The school was built in 1952 and has seen several additions since. Modernization projects occurred in 1988 and a new administration/library building opened in 2018.

The facilities assessment team conducted a comprehensive walk-through of the campus and examined the condition of critical components such as HVAC, roofing, ADA compliance, fire, life, safety and school security. Cost estimates are given to those items that were identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the assessment includes costs estimates to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

A detailed scope of work list and cost estimate summary is outlined on 106 and 107 under the master plan details.

Add electronic marquee

New administration-library building (2018)

Replace drinking fountains with ADA compliant stations

Replace original window systems

Upgrade interior lighting to LED

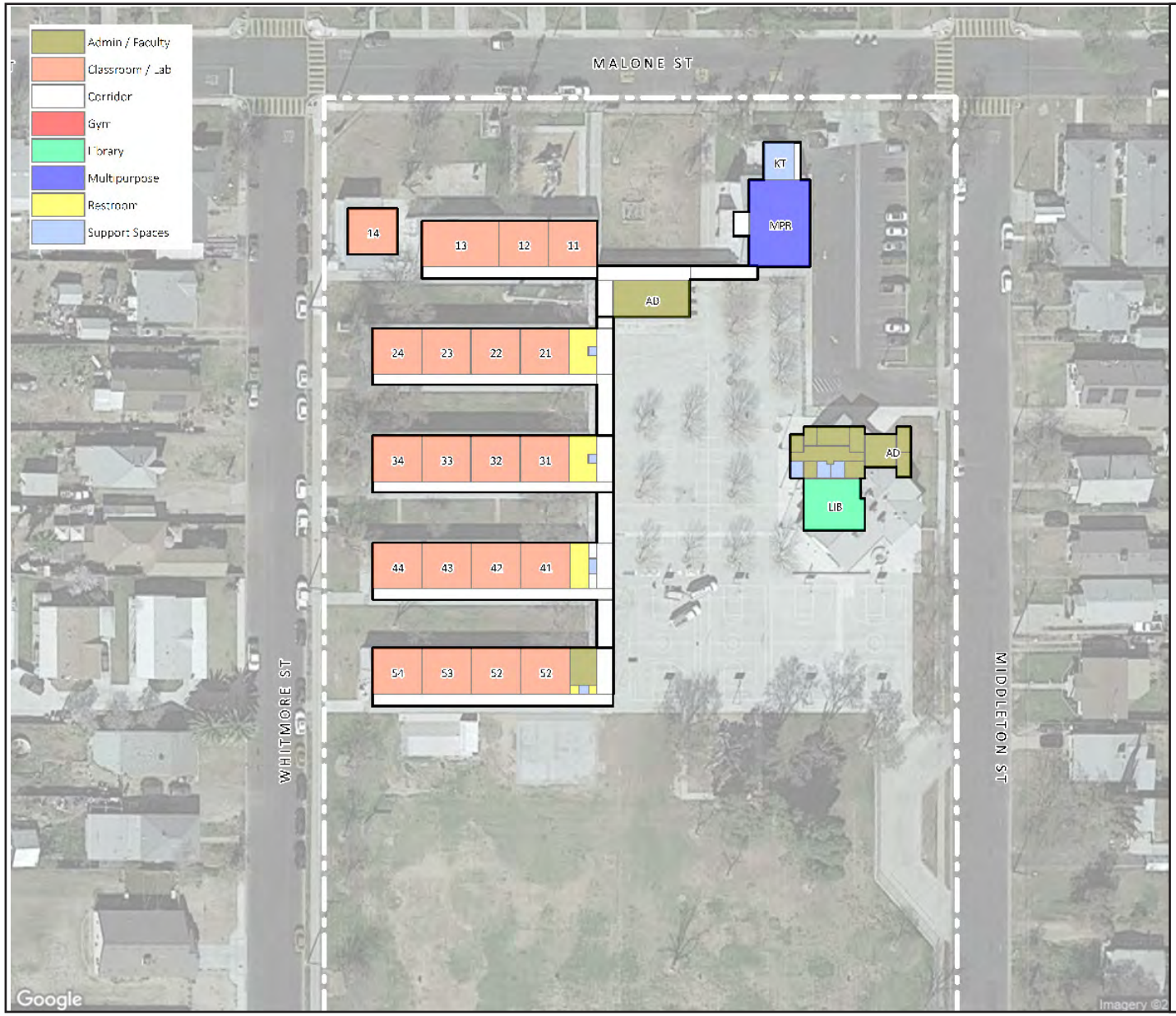
Patch and seal asphalt parking lot

Replace roofs

Replace original window systems

JEFFERSON ACADEMY - MASTER PLAN SUMMARY

Facilities Assessment



Jefferson Academy Cost Estimate Summary	
Site Systems	**Estimate**
Playground	$208,000
Security & Safety	$73,060
ADA compliance (excluding restrooms)	$19,500
Building Systems	
Roofing	$1,131,780
HVAC	$78,000
Exterior Upgrades	$2,018,640
Room Systems	
Instructional Spaces Interior Upgrades	$327,600
Restroom Interior Upgrades	$401,700
Cafeteria/MPR Interior Upgrades	$196,300
Modernization Total	**$4,454,580**

Total Estimated Cost	**$4,454,580**

Jefferson Academy Modernization Eligibility	
Modernization Eligibility (2028)	**Estimate**
State Match 60%	$2,641,722
Local Match 40%	$1,761,148
Project Total	**$4,402,870**

Jefferson Academy
1264 Middleton St.
Hanford, CA 93230
559.585.3700

JEFFERSON ACADEMY - MASTER PLAN DETAILS

Jefferson Academy Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Sitework	Security & Safety	Fencing	Add fence around electrical equipment near tower	80 LF	$4,160
Sitework	ADA compliance (excluding restrooms)	Drinking Fountains	Replace drinking fountains with ADA compliant fountains (5 total, including 3 near restrooms)	5 EA	$19,500
Sitework	Security & Safety	Signage and Marquee	Add electronic marquee		$68,900
Sitework	Playground	None	Replace playground equipment for lower and upper grades	2 EA	$208,000
Building 10 (11-13)	Exterior Upgrades	Windows	Replace windows, eliminate window walls	1440 SF	$280,800
Building 10 (11-13)	Roofing	None	Replace roof	4600 SF	$137,540
Building 20 (21-24)	Exterior Upgrades	Windows	Replace windows, eliminate window walls	1920 SF	$374,400
Building 20 (21-24)	Roofing	None	Replace roof on covered walkway	7600 SF	$276,640
Building 20 (21-24)	Roofing	None	Replace roof	6000 SF	$179,400
Building 30 (31-34)	Exterior Upgrades	Windows	Replace windows, eliminate window walls	1920 SF	$374,400
Building 30 (31-34)	Roofing	None	Replace roof	6000 SF	$179,400
Building 40 (41-44)	Exterior Upgrades	Windows	Replace windows, eliminate window walls	1920 SF	$374,400
Building 40 (41-44)	Roofing	None	Replace roof	6000 SF	$179,400
Building 50 (52-54)	Exterior Upgrades	Windows	Replace windows, eliminate window walls	1920 SF	$374,400
Building 50 (52-54)	HVAC	None	Replace HVAC units	4 EA	$78,000
Building 50 (52-54)	Roofing	None	Replace roof	6000 SF	$179,400
Cafeteria-Multipurpose	Exterior Upgrades	Windows	Replace windows	882 SF	$171,990
Building 10 (11-13)	Exterior Upgrades	Doors	Replace doors and door hardware	3 EA	$13,650
Building 20 (21-24)	Exterior Upgrades	Doors	Replace doors and door hardware	4 EA	$18,200
Building 40 (41-44)	Exterior Upgrades	Doors	Replace doors and door hardware	4 EA	$18,200
Building 50 (52-54)	Exterior Upgrades	Doors	Replace doors and door hardware	4 EA	$18,200

Project Categories: Health & Safety | Essential Operations | Maintenance

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

JEFFERSON ACADEMY - MASTER PLAN DETAILS (CONT.)

Jefferson Academy Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Building 20 (21-24)	Restroom Interior Upgrades	ADA Compliance	Remodel student restrooms for ADA (x2)		$130,000
Building 20 (21-24)	Restroom Interior Upgrades	ADA Compliance	Replace drinking fountain with ADA compliant fountain		$3,900
Building 30 (31-34)	Restroom Interior Upgrades	ADA Compliance	Remodel student restrooms for ADA (x2)		$130,000
Building 30 (31-34)	Restroom Interior Upgrades	ADA Compliance	Replace drinking fountain with ADA compliant fountain		$3,900
Building 40 (41-44)	Restroom Interior Upgrades	ADA Compliance	Remodel student restrooms for ADA (x2)		$130,000
Building 40 (41-44)	Restroom Interior Upgrades	ADA Compliance	Replace drinking fountain with ADA compliant fountain		$3,900
Building 10 (11-13)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$15,600
Building 10 (11-13)	Instructional Spaces Interior Upgrades	Other	Resurface interior (walls, ceiling tiles)		$45,500
Building 20 (21-24)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$20,800
Building 20 (21-24)	Instructional Spaces Interior Upgrades	Other	Resurface interior (walls, ceiling tiles)		$61,100
Building 30 (31-34)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$20,800
Building 40 (41-44)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$20,800
Building 40 (41-44)	Instructional Spaces Interior Upgrades	Other	Resurface interior (walls, ceiling tiles)		$61,100
Building 50 (52-54)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$20,800
Building 50 (52-54)	Instructional Spaces Interior Upgrades	Other	Resurface interior (walls, ceiling tiles)		$61,100
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Lighting	Upgrade interior lights to LED		$33,800
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Other	Resurface interior (floors, walls, ceilings), replace VCT flooring with LVT		$162,500
Total					**4,454,580**

Project Categories: Health & Safety | Essential Operations | Maintenance

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

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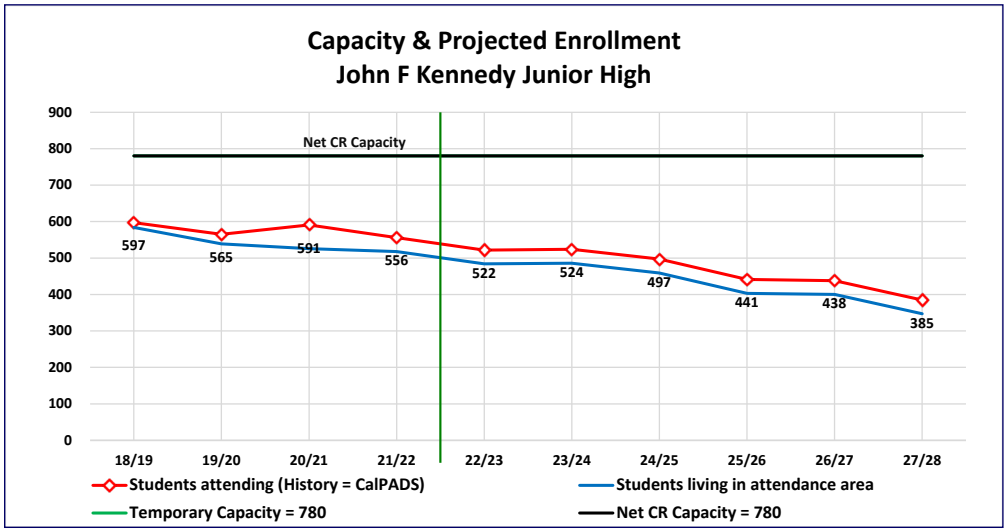
John F. Kennedy Junior High

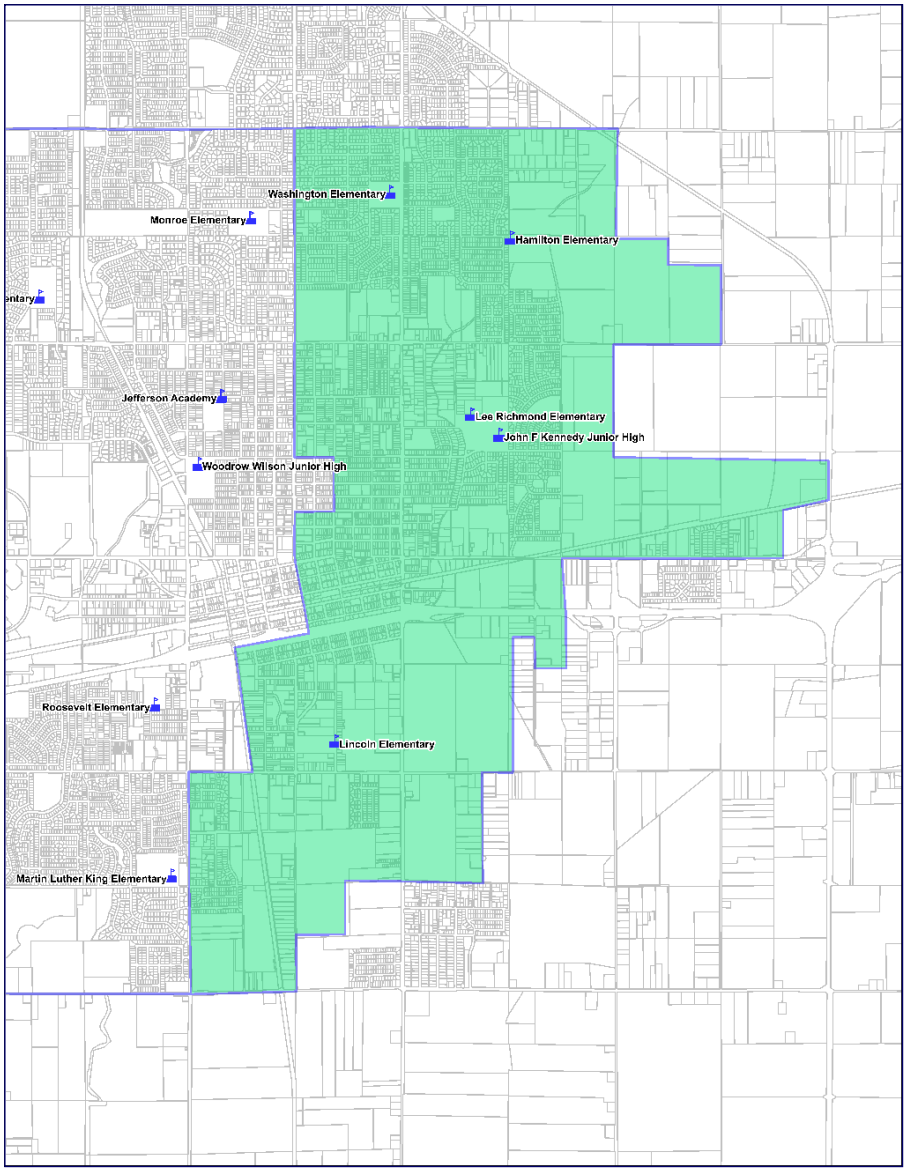
1000 E. Florinda Street, Hanford, CA 93230 559.585.3850

JOHN F. KENNEDY JUNIOR HIGH - ENROLLMENT PROJECTIONS

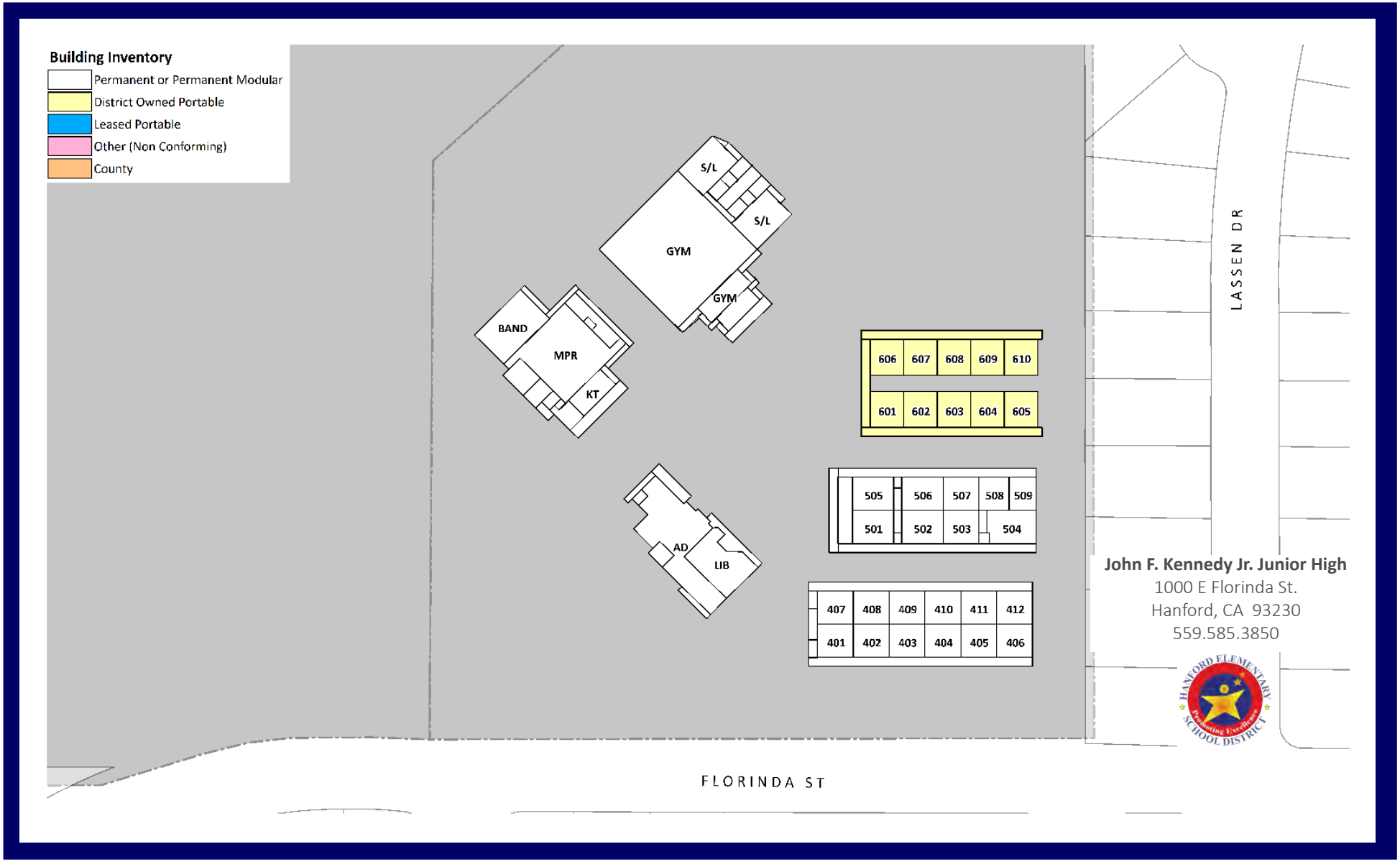


The individual school site enrollment projections are based on the October 2021 demographic study. This chart shows four (4) years of historic enrollment and the six (6) year enrollment projection.

The net classroom capacity (black line) is calculated by taking the number of permanent teaching stations and multiplying that by the District's loading standards for facility planning. The net capacity may not include other classroom-sized spaces on campus that are currently designated for specialized district pull-out programs.



JOHN F. KENNEDY JUNIOR HIGH - EXISTING SITE PLAN



JOHN F. KENNEDY JUNIOR HIGH - FACILITY INVENTORY

John F. Kennedy Junior High Site Statistics	
Year Built	1993
Total Building Area	68784
Site Acres	22.98
Grades	7-8
2021/2022 Enrollment	0
Campus Classroom Count	**29**
Permanent	19
District Portables	10
Total Classroom Space	**29559**
Permanent Classrooms	19959
District Owned Portables	9600
Leased Portables	0
Total Support Space	**39225**
Admin / Faculty	4727
Multipurpose / Cafeteria	4213
Library	1960
Restrooms	1571
Gymnasium	14368
Support Spaces	4703
Other	7683
Total	**68784**

John F Kennedy Jr. Junior High Building Inventory	Date Built	Date Mod	Mod Funds	Bldg Type	Area	CR Count
Office-Library	1993			1	7163	0
Cafeteria-Multipurpose	1993			1	10064	1
Gymnasium	1993			1	16639	0
Building 400 (401-412)	1993			1	13066	11
Building 500 (501-509)	1993			1	11177	7
Building 600 (601-610) (District Owned)	1993			2	10675	10
Totals					**68784**	**29**

The building inventory provides a matrix identifying the current buildings on campus, the dates they were originally built, if they have been modernized using State funds and when they may be eligible for additional State modernization eligibility. Modernization eligibility is generated by the age of a building. Permanent building eligibility is generated for buildings over the age of 25 years or 25 years from the last State modernization funding for that building. Portable building eligibility is generated for buildings over the age of 20 years old.

JOHN F. KENNEDY JUNIOR HIGH - SITE ASSESSMENT

The site assessment has identified a total o**f $1,980,810** in facilities improvement projects at John F. Kennedy Junior High. The school was built in 1993, all permanent facilities are 28 years old. Building 600 is made up of 10 portable classrooms.

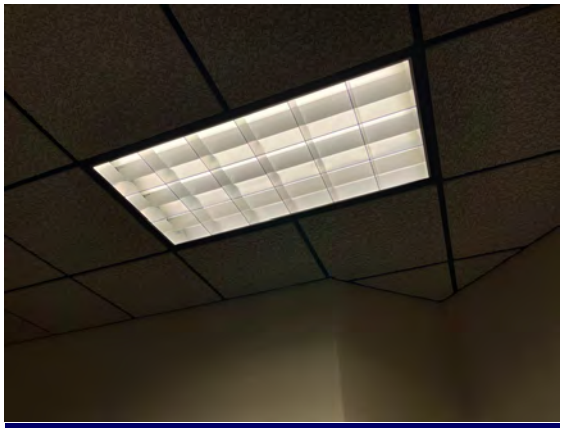
The facilities assessment team conducted a comprehensive walk-through of the campus and examined the condition of critical components such as HVAC, roofing, ADA compliance, fire, life, safety and school security. Cost estimates are given to those items that were identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the assessment includes costs estimates to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

A detailed scope of work list and cost estimate summary is outlined on page 116 under the master plan details.

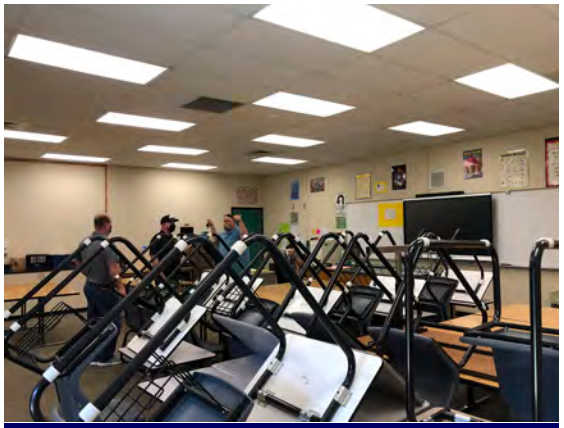
Electronic marquee

JOHN F. KENNEDY JUNIOR HIGH - SITE ASSESSMENT



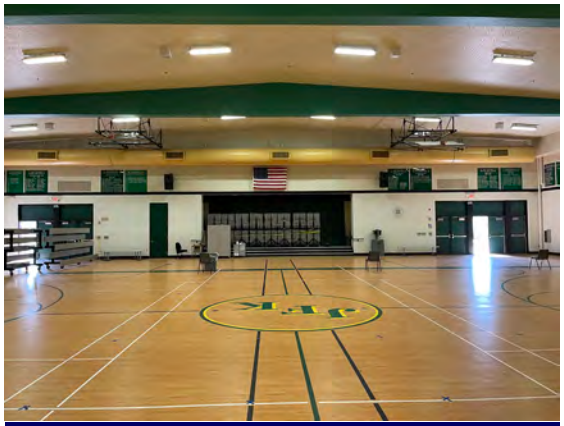
Upgrade interior lighting to LED

Add A/C to kitchen



Paint interiors of classrooms

Add A/C to locker rooms

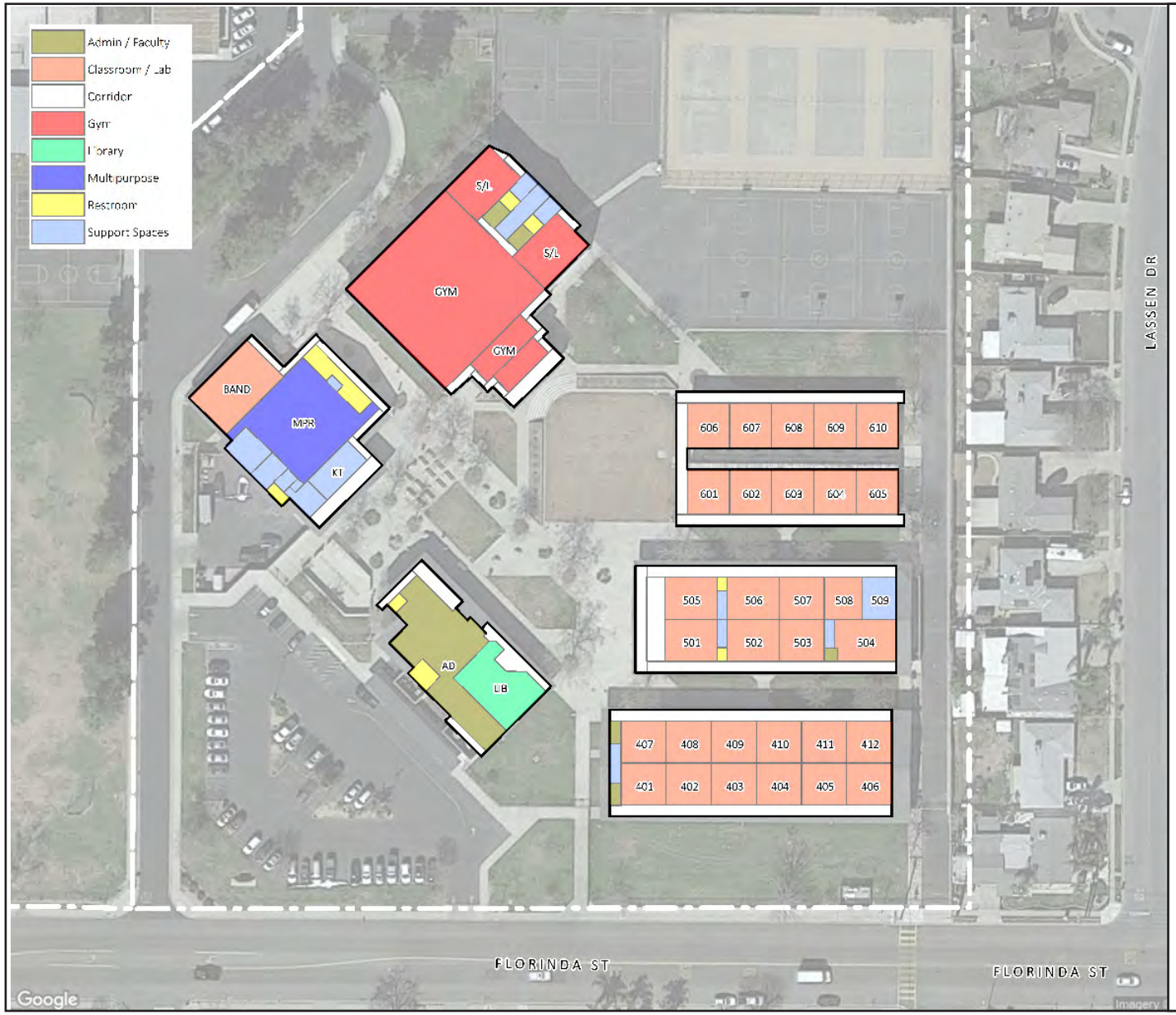


Upgrade gymnasium lighting to LED

Resurface library interior

JOHN F. KENNEDY JUNIOR HIGH - MASTER PLAN SUMMARY

Facilities Assessment



John F. Kennedy Junior High Cost Estimate Summary	
Site Systems	**Estimate**
Security & Safety	$65,000
ADA compliance (excluding restrooms)	$113,100
Outdoor Facilities	$260,000
Building Systems	
HVAC	$677,300
Exterior Upgrades	$109,200
Room Systems	
Instructional Spaces Interior Upgrades	$451,360
Support Services Interior Upgrades	$107,250
Cafeteria/MPR Interior Upgrades	$45,500
Library Interior Upgrades	$54,600
Athletic Interior Spaces Upgrades	$97,500
Modernization Total	**$1,980,810**

Total Estimated Cost	$1,980,810

John F. Kennedy Junior High Modernization Eligibility	
Modernization Eligibility (2021)	**Estimate**
State Match 60%	$3,187,588
Local Match 40%	$2,125,059
Project Total	**$5,312,647**

John F. Kennedy Jr. Junior High
1000 E Florinda St.
Hanford, CA 93230
559.585.3850

JOHN F. KENNEDY JUNIOR HIGH - MASTER PLAN DETAILS

John F. Kennedy Junior High Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Sitework	Security & Safety	Intercom Phones	Upgrade all intercom speakers to digital POE speakers		$65,000
Sitework	ADA compliance (excluding restrooms)	Drinking Fountains	Replace drinking fountains with ADA compliant fountains	4 EA	$15,600
Sitework	ADA compliance (excluding restrooms)	Path Of Travel	Hold $ allowance for ADA path of travel improvements		$97,500
Sitework	Outdoor Facilities	Lighting	Upgrade exterior lights to LED		$260,000
Building 400 (401-412)	HVAC	None	Replace HVAC units	12 EA	$257,400
Building 500 (501-509)	HVAC	None	Replace HVAC units	9 EA	$193,050
Building 600 (601-610)	HVAC	None	Replace wall-mount HVAC units	10 EA	$149,500
Cafeteria-Multipurpose	HVAC	None	Add A/C to kitchen		$35,750
Gymnasium	HVAC	None	Add A/C to locker rooms	2 EA	$41,600
Building 600 (601-610)	Exterior Upgrades	Paint	Paint classroom exteriors	10 EA	$109,200
Building 400 (401-412)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$62,400
Building 400 (401-412)	Instructional Spaces Interior Upgrades	Painting	Paint classrooms interiors		$112,320
Building 500 (501-509)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$46,800
Building 500 (501-509)	Instructional Spaces Interior Upgrades	Painting	Paint classrooms interiors		$84,240
Building 600 (601-610)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$52,000
Building 600 (601-610)	Instructional Spaces Interior Upgrades	Painting	Paint classroom interiors		$93,600
Cafeteria-Multipurpose	Cafeteria/MPR Interior Upgrades	Lighting	Upgrade interior lights to LED		$45,500
Gymnasium	Athletic Interior Spaces Upgrades	Lighting	Upgrade interior lights to LED		$65,000
Gymnasium	Athletic Interior Spaces Upgrades	Other	Upgrade A/V equipment to rear projection setup		$32,500
Office-Library	Support Services Interior Upgrades	Lighting	Upgrade interior lights to LED		$39,000
Office-Library	Support Services Interior Upgrades	Other	Resurface admin lobby, hallway and office areas, remove carpet on counters, and wallpaper, texture and paint walls, install LVT flooring		$68,250
Office-Library	Library Interior Upgrades	Other	Resurface library walls, remove wallpaper, texture and paint walls, install LVT flooring		$54,600
Total					**1,980,810**

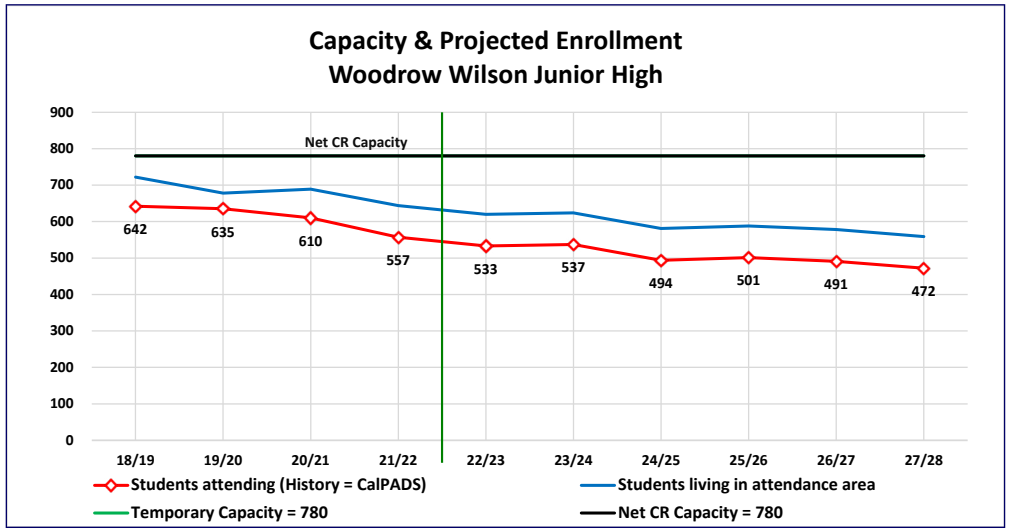
Project Categories: Health & Safety | Essential Operations | Maintenance

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

Woodrow Wilson Junior High

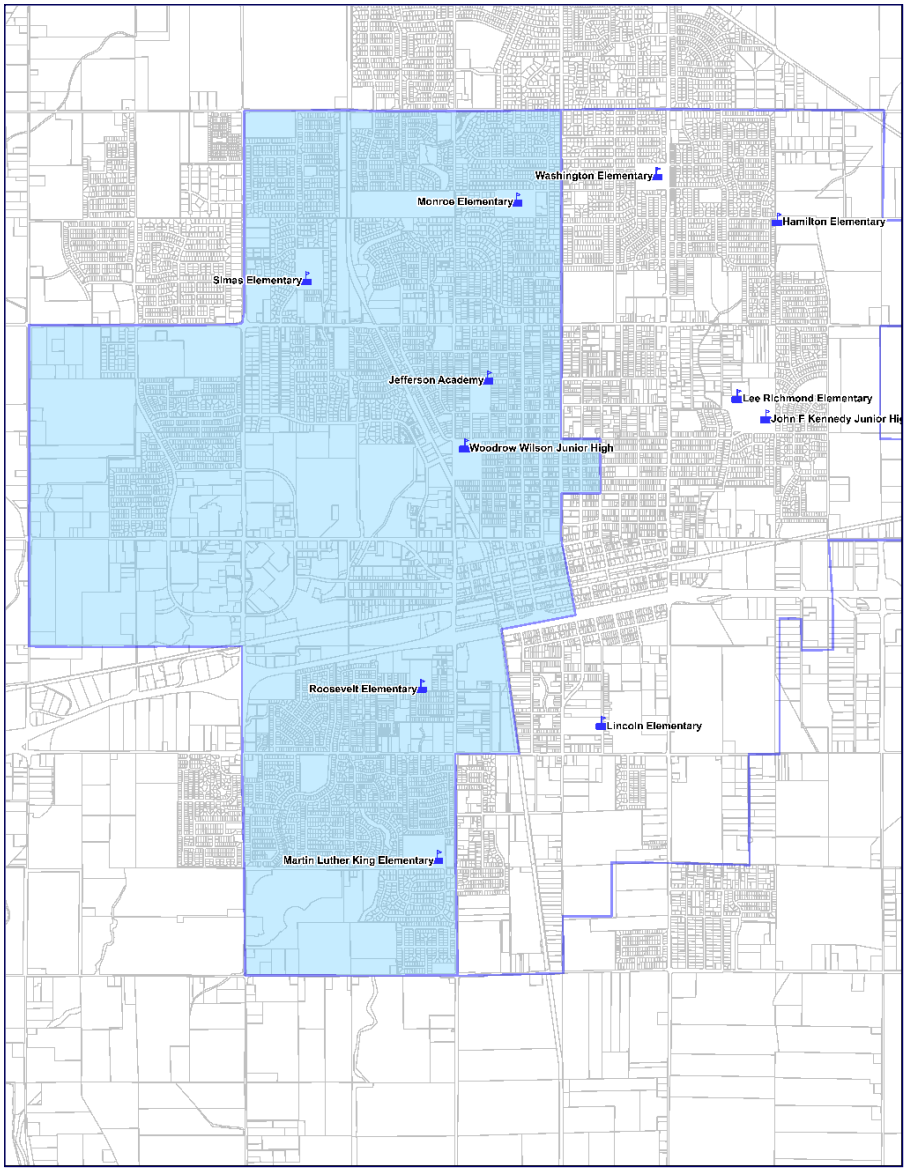
601 W. Florinda Street, Hanford, CA 93230 559.585.3870

WOODROW WILSON JUNIOR HIGH - ENROLLMENT PROJECTIONS

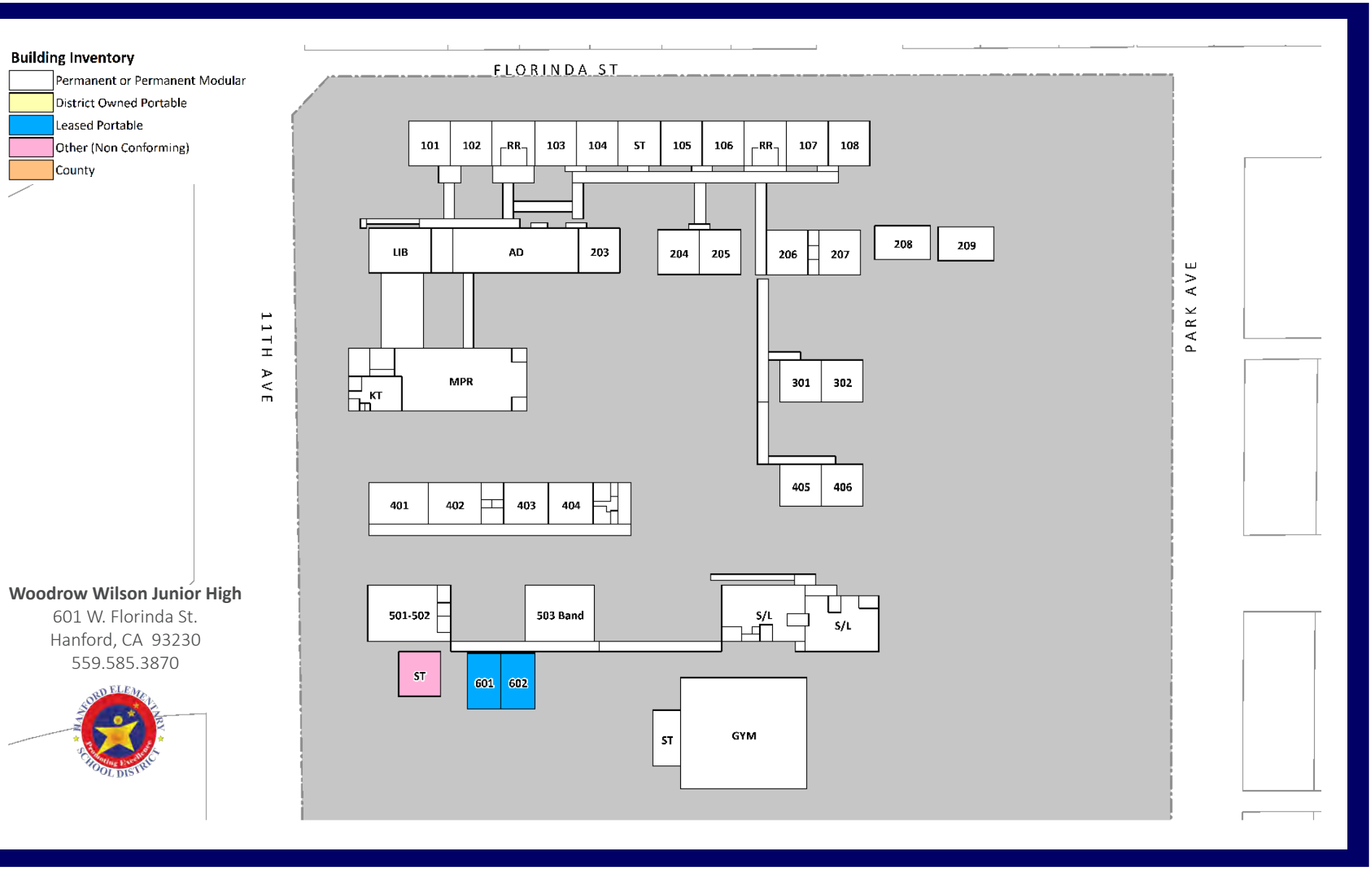


The individual school site enrollment projections are based on the October 2021 demographic study. This chart shows four (4) years of historic enrollment and the six (6) year enrollment projection.

The net classroom capacity (black line) is calculated by taking the number of permanent teaching stations and multiplying that by the District's loading standards for facility planning. The net capacity may not include other classroom-sized spaces on campus that are currently designated for specialized district pull-out programs.



WOODROW WILSON JUNIOR HIGH - EXISTING SITE PLAN



Woodrow Wilson Junior High
601 W. Florinda St.
Hanford, CA 93230
559.585.3870

WOODROW WILSON JUNIOR HIGH - FACILITY INVENTORY

Woodrow Wilson Junior High Site Statistics	
Year Built	1962
Total Building Area	60252
Site Acres	13.59
Grades	7-8
2021/2022 Enrollment	0
Campus Classroom Count	**27**
Permanent	25
Leased Portables	2
Total Classroom Space	**28041**
Permanent Classrooms	26121
District Owned Portables	0
Leased Portables	1920
Total Support Space	**32211**
Admin / Faculty	3335
Multipurpose / Cafeteria	3893
Library	1419
Restrooms	2567
Gymnasium	11027
Support Spaces	5592
Other	4378
Total	**60252**

Woodrow Wilson Junior High Building Inventory	Date Built	Date Mod	Mod Funds	Bldg Type	Area	CR Count
Library	1962	1997	LPP	1	1647	0
Office	1962	1997	LPP	1	4022	1
Cafeteria	1962	1997	LPP	1	6373	0
Building 100 (101-108)	1962	1997	LPP	1	11726	8
Building 200 (204-205)	1962	1997	LPP	1	1918	2
Building 200 (206-207)	1962	1997	LPP	1	2312	2
Building 208	1954	1997	LPP	1	960	1
Building 209	1954	1997	LPP	1	960	1
Building 300 (301-302)	1962	1997	LPP	1	2058	2
Building 400 (401-404)	1962	1997	LPP	1	6862	4
Building 400 (405-406)	1962	1997	LPP	1	1991	2
Building 500 (501-502)	1962	1997	LPP	1	2311	1
Band Room (503)	1962	1997	LPP	1	2453	1
Locker Rooms (504-505)	1962	1997	LPP	1	4739	0
Gymnasium	1983			1	8000	0
Portable 601 (Leased)	2005			2	960	1
Portable 602 (Leased)	2005			2	960	1
Totals					**60252**	**27**

The building inventory provides a matrix identifying the current buildings on campus, the dates they were originally built, if they have been modernized using State funds and when they may be eligible for additional State modernization eligibility. Modernization eligibility is generated by the age of a building. Permanent building eligibility is generated for buildings over the age of 25 years or 25 years from the last State modernization funding for that building. Portable building eligibility is generated for buildings over the age of 20 years old.

WOODROW WILSON JUNIOR HIGH - SITE ASSESSMENT

The site assessment has identified a total o**f $8,763,326** in facilities improvement projects at Woodrow Wilson Junior High. The majority of buildings on campus were built in 1962. The site was modernized using funds from the California State Building Program in 1997.

The facilities assessment team conducted a comprehensive walk-through of the campus and examined the condition of critical components such as HVAC, roofing, ADA compliance, fire, life, safety and school security. Cost estimates are given to those items that were identified as either needing repair or replacement because they are no longer functional or safe, or general improvements that result in extending the useful life of a system.

Facilities of high use and foot traffic, such as instructional spaces, libraries, athletic facilities and restrooms, often require additional interior upgrades that go beyond yearly maintenance. This is especially evident in facilities constructed or modernized over 25 years ago. In these cases, the assessment includes costs estimates to modernize and refresh certain interior spaces. These costs can include upgrades to flooring, paint, casework, plumbing, and electrical to keep up with 21st Century technologies.

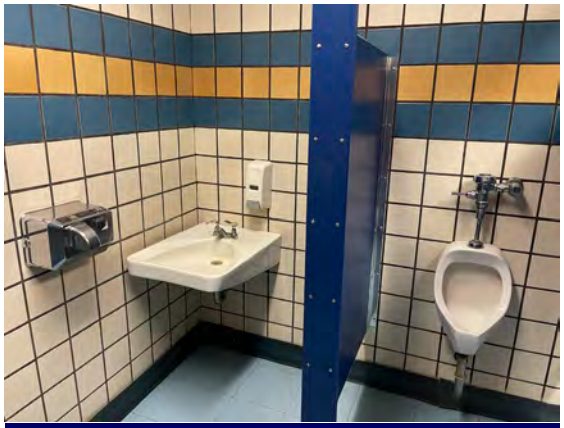
A detailed scope of work list and cost estimate summary is outlined on page 125 under the master plan details.

Add electronic marquee

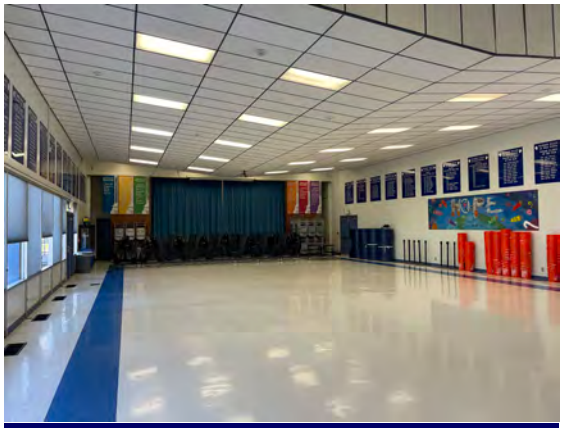
Add drop-off/pick-up loading zone off Florinda street to alleviate hazards

WOODROW WILSON JUNIOR HIGH - SITE ASSESSMENT

Replace metal roof deck covered walkways



Remodel restrooms for ADA compliance



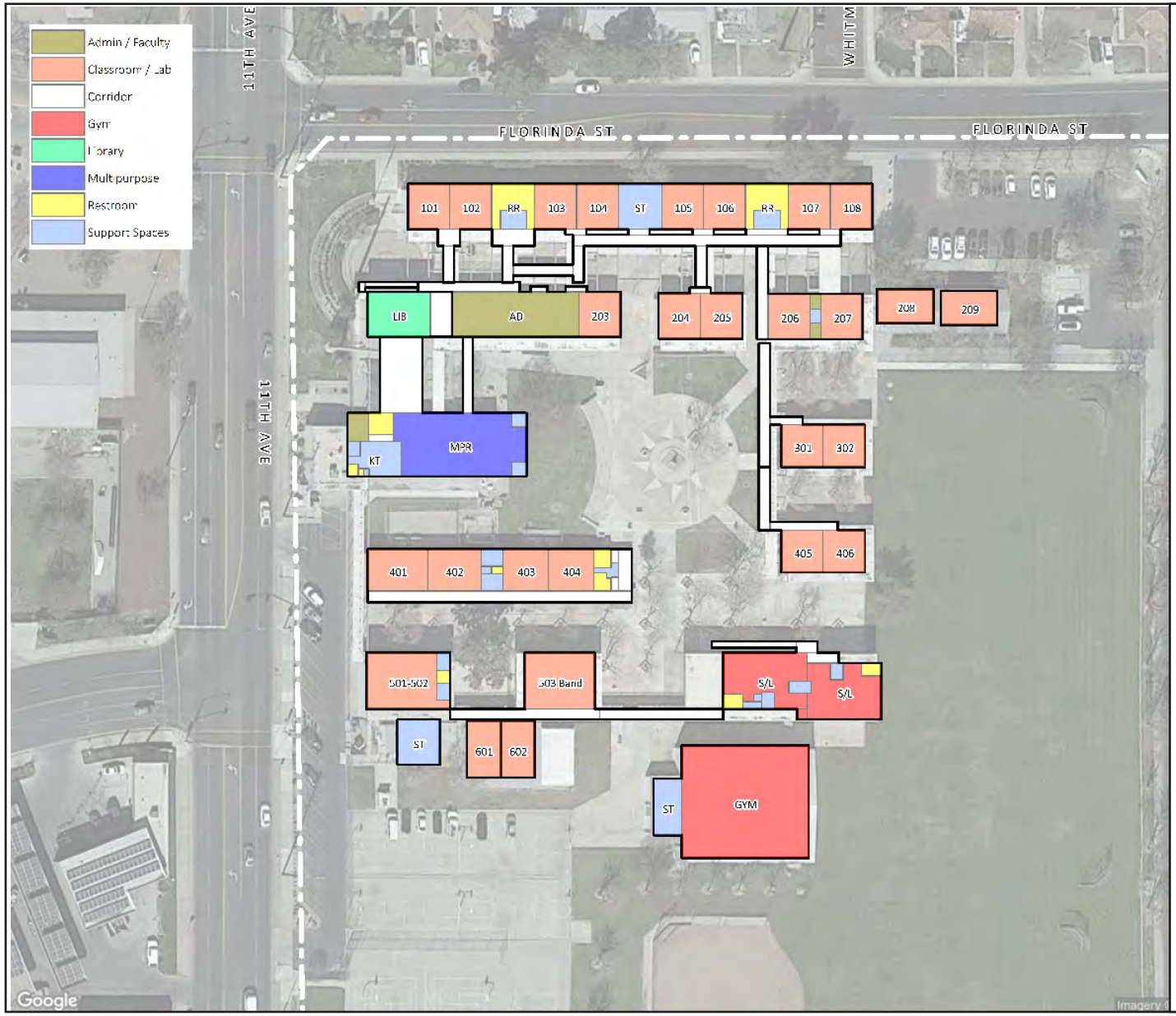
Remodel multipurpose room interior

Replace original window systems

Resurface classroom interiors

Upgrade student restrooms to ADA compliance

WOODROW WILSON JUNIOR HIGH - MASTER PLAN SUMMARY



Woodrow Wilson Junior High Cost Estimate Summary	
Site Systems	**Estimate**
Landscaping & Irrigation	$12,480
Parking & Traffic Circulation	$364,000
Security & Safety	$223,340
ADA compliance (excluding restrooms)	$348,400
Outdoor Facilities	$383,500
Building Systems	
Roofing	$657,800
HVAC	$702,000
Exterior Upgrades	$3,999,606
Room Systems	
Instructional Spaces Interior Upgrades	$861,900
Restroom Interior Upgrades	$1,033,500
Cafeteria/MPR Interior Upgrades	$176,800
Modernization Total	**$8,763,326**

Total Estimated Cost	**$8,763,326**

Woodrow Wilson Junior High Modernization Eligibility	
Modernization Eligibility (2028)	**Estimate**
State Match 60%	$3,290,066
Local Match 40%	$2,193,377
Project Total	**$5,483,443**

Woodrow Wilson Junior High
601 W. Florinda St.
Hanford, CA 93230
559.585.3870

WOODROW WILSON JUNIOR HIGH - MASTER PLAN DETAILS

Woodrow Wilson Junior High Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Sitework	Security & Safety	Intercom Phones	Upgrade all intercom speakers to digital POE speakers, Add exterior intercom speakers (x10) to improve coverage	10 EA	$123,500
Sitework	Security & Safety	Fencing	Add safety railing around exterior cafeteria/amphitheater stage	80 LF	$11,440
Sitework	Security & Safety	Intercom Phones	Add intercom connectivity/speakers to rooms 208 & 209	2 EA	$19,500
Sitework	Parking & Traffic Circulation	None	Create parent drop-off/pick-up loading zone on Florinda St	8000 SF	$364,000
Sitework	ADA compliance (excluding restrooms)	Drinking Fountains	Replace drinking fountains with ADA compliant fountains	6 EA	$23,400
Sitework	ADA compliance (excluding restrooms)	Path Of Travel	Hold $ allowance for ADA path of travel improvements		$325,000
Sitework	Security & Safety	Signage and Marquee	Add electronic marquee		$68,900
Sitework	Outdoor Facilities	Concessions	Add shade structure (Will be completed in 2022)	1200 SF	$123,500
Sitework	Outdoor Facilities	Lighting	Upgrade exterior lights to LED		$260,000
Sitework	Landscaping & Irrigation	None	Remove & replace tree wells (x2) by room 301	800 SF	$12,480
Band Room (503)	Exterior Upgrades	Windows	Replace windows, eliminate window wall, wall panels under windows may require abatement	1440 SF	$308,880
Building 100 (101-108)	Exterior Upgrades	Windows	Replace windows, eliminate window wall, wall panels under windows may require abatement	5760 SF	$1,235,520
Building 200 (204-205)	Exterior Upgrades	Windows	Replace windows, eliminate window wall, wall panels under windows may require abatement	1440 SF	$308,880
Building 200 (206-207)	Exterior Upgrades	Windows	Replace windows, eliminate window wall, wall panels under windows may require abatement	1440 SF	$308,880
Building 300 (301-302)	Exterior Upgrades	Windows	Replace windows, eliminate window wall, wall panels under windows may require abatement	1440 SF	$308,880
Building 400 (401-404)	Exterior Upgrades	Windows	Replace windows, eliminate window wall, wall panels under windows may require abatement	2880 SF	$617,760
Building 400 (405-406)	Exterior Upgrades	Windows	Replace windows, eliminate window wall, wall panels under windows may require abatement	1440 SF	$308,880
Building 500 (501-502)	Exterior Upgrades	Windows	Replace windows, eliminate window wall, wall panels under windows may require abatement	1440 SF	$308,880
Cafeteria	Exterior Upgrades	Windows	Replace windows, wall panels under windows may require abatement	728 SF	$156,156
Band Room (503)	HVAC	None	Replace HVAC units	2 EA	$42,900
Building 100 (101-108)	HVAC	None	Replace boiler/chiller (covers 100 wing, 200 wing, 301/302, 405/406		$279,500
Building 100 (101-108)	HVAC	None	Upgrade IAU for rooms 101 - 108 with chiller upgrade	8 EA	$104,000
Building 200 (204-205)	HVAC	None	Upgrade IAU for rooms 203 - 207 with chiller upgrade	5 EA	$65,000
Building 300 (301-302)	HVAC	None	Upgrade IAU (x2) with chiller upgrade	2 EA	$26,000
Building 400 (401-404)	HVAC	None	Replace HVAC units	4 EA	$85,800
Building 400 (405-406)	HVAC	None	Upgrade IAU with chiller upgrade	2 EA	$26,000
Building 500 (501-502)	HVAC	None	Replace HVAC units	2 EA	$42,900
Locker Rooms (504-505)	Exterior Upgrades	Windows	Replace locker room windows	144 SF	$14,040
Office	Roofing	None	Replace metal roof deck on covered walkways	21000 SF	$657,800
Portable 601	HVAC	None	Replace HVAC units	1 EA	$14,950
Portable 602	HVAC	None	Replace HVAC units	1 EA	$14,950
Band Room (503)	Exterior Upgrades	Doors	Replace doors and door hardware	3 EA	$13,650
Building 100 (101-108)	Exterior Upgrades	Doors	Replace doors and door hardware	8 EA	$36,400
Building 200 (204-205)	Exterior Upgrades	Doors	Replace doors and door hardware	2 EA	$9,100
Building 200 (206-207)	Exterior Upgrades	Doors	Replace doors and door hardware	2 EA	$9,100
Building 208	Exterior Upgrades	Doors	Replace doors and door hardware	1 EA	$4,550
Building 209	Exterior Upgrades	Doors	Replace doors and door hardware	1 EA	$4,550
Building 300 (301-302)	Exterior Upgrades	Doors	Replace doors and door hardware	2 EA	$9,100
Building 400 (401-404)	Exterior Upgrades	Doors	Replace doors and door hardware	4 EA	$18,200
Building 400 (405-406)	Exterior Upgrades	Doors	Replace doors and door hardware	2 EA	$9,100
Building 500 (501-502)	Exterior Upgrades	Doors	Replace doors and door hardware	2 EA	$9,100

WOODROW WILSON JUNIOR HIGH - MASTER PLAN DETAILS (CONT.)

Woodrow Wilson Junior High Assessment Details

Project Name	Category	Subcategory	Description	Area/Units	Estimate
Building 100 (101-108)	Restroom Interior Upgrades	ADA Compliance	Upgrade student restrooms for ADA		$312,000
Building 208	Instructional Spaces Interior Upgrades	Other	Resurface interior (floors, walls, ceiling tiles), ceiling tiles may require abatement		$26,000
Building 209	Instructional Spaces Interior Upgrades	Other	Resurface interior (floors, walls, ceiling tiles), ceiling tiles may require abatement		$26,000
Building 400 (401-404)	Restroom Interior Upgrades	ADA Compliance	Upgrade student restrooms for ADA		$156,000
Building 400 (401-404)	Instructional Spaces Interior Upgrades	Other	Resurface interior (floors, walls, ceiling tiles), ceiling tiles may require abatement		$97,500
Building 400 (405-406)	Instructional Spaces Interior Upgrades	Other	Resurface interior (floors, walls, ceiling tiles), ceiling tiles may require abatement		$45,500
Gymnasium	Restroom Interior Upgrades	Other	Remodel locker room shower/restroom areas (x2), less showers, more toilet stalls		$520,000
Office	Restroom Interior Upgrades	ADA Compliance	Remodel Nurse office restroom for ADA		$45,500
Band Room (503)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$10,400
Band Room (503)	Instructional Spaces Interior Upgrades	Other	Resurface interior (floors, walls, ceiling tiles)		$39,000
Building 100 (101-108)	Instructional Spaces Interior Upgrades	Cabinetry	Add sink and casework on one wall to support science lab curriculum		$156,000
Building 100 (101-108)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$41,600
Building 100 (101-108)	Instructional Spaces Interior Upgrades	Other	Resurface interior (floors, walls, ceiling tiles)		$156,000
Building 200 (204-205)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$26,000
Building 200 (204-205)	Instructional Spaces Interior Upgrades	Other	Resurface interior (floors, walls, ceiling tiles)		$97,500
Building 208	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$5,200
Building 209	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$5,200
Building 300 (301-302)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$10,400
Building 300 (301-302)	Instructional Spaces Interior Upgrades	Other	Resurface interior (floors, walls, ceiling tiles)		$39,000
Building 400 (401-404)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$20,800
Building 400 (405-406)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$10,400
Building 500 (501-502)	Instructional Spaces Interior Upgrades	Lighting	Upgrade interior lights to LED		$10,400
Building 500 (501-502)	Instructional Spaces Interior Upgrades	Other	Resurface interior (floors, walls, ceiling tiles)		$39,000
Cafeteria	Cafeteria/MPR Interior Upgrades	Lighting	Upgrade interior lights to LED		$40,950
Cafeteria	Cafeteria/MPR Interior Upgrades	Other	Resurface interior (floors, walls, ceilings), replace VCT flooring with LVT		$135,850
Total					**8,763,326**

Project Categories: Health & Safety | Essential Operations | Maintenance

Cost estimates are based on 2021 construction rates and are determined by a combination of local knowledge of the region and the Saylor construction guide. Estimates may vary depending on final scope, labor costs, types of materials used and timing of projects. Totals include construction costs and support costs, which include architect fees, engineering, testing, inspection and DSA fees. The total estimated costs do not take into account inflation. It is recommended the District consult with both the Architect and Construction Manager before any budgets are finalized.

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5 CONCLUSION & RECOMMENDATIONS

The Facilities Master Plan (FMP) is a living document meant to assist the District with its short-term and long-term facility planning goals. Based on the needs assessment, the FMP has identified a total of **$40,922,774** in improvement projects. This includes **$33,610,274** for modernization and improvement of existing facilities, and **$7,312,500** in potential future new construction projects. The planning window in this document is three to five years. Not all projects identified will be address within this window. The cost to modernize or build new facilities will require the District to purse several funding sources. These sources may include the State School Facility Program, developer fees and general obligation bonds.

The following steps are recommended for the Hanford Elementary School District to meet its facility needs:

- Since 1999 the District has received **$18,787,587** from the State of California through the modernization and new construction programs. This accounts for **44%** of major funding towards facilities projects since 1999. A new construction application at Lincoln Elementary and modernization applications for Lincoln Elementary, Washington Elementary, Lee Richmond Elementary, and Roosevelt Elementary are currently on the State acknowledged list for **$9,539,373.** Since funding from proposition 51 is beyond authority, this project will be funded once a new State school facilities bond is passed.

- Once a new State school facilities bond is passed, Hanford Elementary schools may be eligible for **$34,728,885** million in State modernization projects over the next eight years. It is important to keep in mind that these are estimates and final numbers may vary. Under the current State School Facility Program (Proposition 51), the State share, **$20,837,331** is 60% of the eligible project amount. The District would need to come up with a local share amount 40% or approximately **$13,891,554** million to request State funding. State funding of future modernization projects are dependent on the State passing a new school facilities bond in 2022.

- Continue with its current deferred maintenance program. While the needs assessment identified **$33,610,274** in modernization upgrades, many of the high ticket cost items such as HVAC and roofing have been adequately maintained or replace. These crucial infrastructure components could easily double the total modernization category cost if not for a well planned out deferred maintenance program. This forward thinking approach will save the District money in the long term.

- The Facilities Master Plan has identified **$40,922,774** in needs and **$30,376,704** in future funding through the State building program. This leaves a deficit of **$10,546,070** in unfunded projects at current 2021 construction rates. Additional State and local funding resources will be needed.

- It is recommended that Hanford Elementary School District work closely with its team of financial advisors to develop a long-range sequencing plan to maximize the amount of eligible funding from the State in concurrence with local bond funds. The community of Hanford supported a local general obligation bond measure in 2016 for **$24,000,000**. An additional future G.O. bond may be needed to address the needs identified in the FMP. Funds would be used to match the State portion of modernization program as well as address some future new construction needs.

- Monitor future enrollment projections and demographic trends. While Hanford Elementary has experienced a decline in enrollment over the past ten years, the District should continue to monitor impacts of future programs such as the transitional kindergarten program for all, and future new housing development which could have an impact on how facilities are utilized.

2021 Facilities Master Plan

Facilities Masterplan Project Appendix
Update 01/28/2026

Completed Projects Since 2016

School	Specific Work	Status	Bond Funds	Developer Fees	Capital Reserve/*State Funding*	Total Cost	*State Funding Received*
Martin Luther King Elementary	**Portable Replacement/CDS**	Complete	$ 3,664,864	$ 760,000	$ 1,953	$ 4,426,817	
Monroe Elementary	**Administration/Library Building**	Complete	$ 2,227,757		$ 195,851	$ 2,423,608	
Jefferson Academy	**Administration/Library Building**	Complete	$ 2,487,980		$ -	$ 2,487,980	
Lincoln Elementary	**Portable Replacement**	Complete	$ -		$ 2,539,881	$ 2,539,881	*$ 1,955,678*
Lincoln Elementary	**Modernization**	Complete	$ 3,950,987		$ -	$ 3,950,987	*$ 3,078,092*
Washington Elementary	**Modernization**	Complete	$ 3,368,136		$ 401,281	$ 3,769,418	*$ 3,033,993*
Monroe Elementary	**Parking Lot**	Complete	$ 700,265		$ -	$ 700,265	
Richmond Elementary	**Modernization**	Complete	$ 3,479,292		$ 200,000	$ 3,679,292	*$ 2,031,582*
Roosevelt Elementary	**Modernization**	Complete	$ 2,038,422		$ 1,132,000	$ 3,170,422	*$ 2,154,426*
Richmond Elementary	**Modernization II**	Complete	$ 739,727		$ -	$ 739,727	
Roosevelt Elementary	**Modernization II**	Complete	$ 1,081,125		$ -	$ 1,081,125	
Lincoln Elementary	**Roofing**	Complete	$ 308,426		$ 203,143	$ 511,569	
Monroe Elementary	**6 TK Classrooms**	Complete	$ -	$ 2,671,475	***$ 4,319,211***	$ 6,990,686	***$ 4,319,211***
Woodrow Wilson Jr High School	**Administration Building**	Complete	$ -		$ 4,049,009	$ 4,049,009	
						$ -	
						$ -	
		Totals	***$ 24,046,982***	***$ 3,431,475***	***$ 13,042,330***	***$ 40,520,787***	***$ 16,572,982***

Remaining Projects

School	Specific Work	Status	Bond Funds	Developer Fees	Capital Reserve/*State Funding*	Total Cost*	Estimated Start Dates	*Potential State Funding**
Jefferson Academy	**Modernization**	Planning	$ 8,750,000			$ 8,750,000	Started	*$ 2,641,722*
Woodrow Wilson Jr High School	**Modernization**		$ 8,763,326			$ 8,763,326	7/1/2027	*$ 3,290,066*
JFK Jr High School	**Modernization**		$ 1,980,810			$ 1,980,810	7/1/2030	*$ 3,187,588*
Martin Luther King Elementary	**Modernization**		$ 1,003,990			$ 1,003,990	7/1/2029	*$ 3,064,944*
Monroe Elementary	**Modernization**	Construction	$ 7,000,000		$ 2,102,500	$ 9,102,500	Started	*$ 3,938,453*
Simas Elementary	**3 TK Classroom wing**			$ 3,900,000		$ 3,900,000	7/1/2026	*$ 1,950,000*
Martin Luther King Elementary	**3 TK Classroom wing**			$ 3,900,000		$ 3,900,000	7/1/2030	*$ 1,950,000*
Roosevelt Elementary	**5 Portable Replacement**		$ 4,550,000			$ 4,550,000	7/1/2031	*$ 2,275,000*
		Totals	***$ 32,048,126***	***$ 7,800,000***	***$ 2,102,500***	***$ 41,950,626***		***$ 22,297,773***

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 01/29/26

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 02/11/26

ITEM: Consider for approval revision to Board Policy:

- 0410 Nondiscrimination in District Programs and Activities

PURPOSE: Policy updated to reflect NEW COURT DECISION (Tennessee v. Cardona) which vacated nationwide the Title IX regulations that took effect August 1, 2024, and NEW GUIDANCE from the U.S. Department of Education's Office for Civil Rights (OCR), which clarified that OCR will enforce Title IX based on the regulations as they existed prior to August 1, 2024. Additionally, policy updated to reflect NEW LAW (SB 1137, 2024) which provides that prohibited discrimination includes discrimination not just because of one protected class under state law, but also because of the combination of two or more protected bases. In addition, policy updated to clarify, in accordance with various provisions of state and federal law and related court cases, the actual or perceived characteristics of an individual or group that may serve as a basis for unlawful discrimination in education programs and activities. Policy also updated to reflect NEW LAW (AB 3074, 2024) which prohibits public schools, except public schools operated by an Indian tribe or a tribal organization, from using the term "Redskins" as a school or athletic team name, mascot, or nickname, and, beginning July 1, 2026, prohibits public schools, other than those operated by an Indian tribe or a tribal organization, from using any derogatory Native American term for school or athletic team names, mascots, or nicknames without the written consent of a local federally recognized Indian tribe.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

Policy 0410: Nondiscrimination In District Programs And Activities

Status: ADOPTED

Original Adopted Date: 07/29/1994 | **Last Revised Date:** 02/10/2021 | **Last Reviewed Date:** 02/10/2021

The Board of Trustees is committed to providing equal opportunity for all individuals in district programs and activities.

This policy shall apply to all acts related to a school activity or school attendance and to all acts of the Board and the Superintendent in enacting policies and procedures that govern the district. (Education Code 234.1)

District programs, activities, and practices shall be free from unlawful discrimination~~, harassment, intimidation, and bullying, including discrimination harassment, intimidation, and bullying~~ against an individual or group based on ~~race, color, ancestry, nationality, national origin, immigration status,~~one, or a combination of two or more, protected characteristics, which include, but may not be limited to, race or ethnicity; ancestry; color; ethnic group identification~~, ethnicity, age, religion, marital status, pregnancy, parental status, physical or mental disability,~~; nationality; national origin; immigration status; sex~~,~~; sexual orientation~~,~~; sex stereotypes; gender~~,~~; gender identity~~,~~; gender expression~~, or~~; religion; religious creed; age; disability; medical condition; genetic information; pregnancy, false pregnancy, childbirth, termination of pregnancy, or related conditions or recovery; reproductive health decision-making; breastfeeding or related medical conditions; parental, marital, and family status; and veteran or military status; a perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics. (Education Code 200, 210.1, 210.2, 212, 212.1, 220, 221.51, 230, 260; Government Code 11135, 12920, 12926, 12940; 20 USC 1681-1688, 29 USC 621, 42 USC 2000d-2000d-7, 2000e-2)

All individuals shall be treated equitably in the receipt of district and school services. Personally identifiable information collected in the implementation of any district program, including, but not limited to, student and family information for the free and reduced-price lunch program, transportation, or any other educational program, shall be used only for the purposes of the program, except when the Superintendent or designee authorizes its use for another purpose in accordance with law. Resources and data collected by the district shall not be used, directly or by others, to compile a list, registry, or database of individuals based on ~~race, gender, sexual orientation, religion, ethnicity, national origin, or immigration status or any other category identified above.~~any of the categories identified above.

District programs and activities shall be free of any discriminatory use, selection, or rejection of textbooks, instructional materials, library books, or similar educational resources.

The use of any textbook, instructional material, supplemental instructional material, or other curriculum for classroom instruction, or any book or other resource in a school library shall not be rejected or prohibited by the Board or district on the basis that it includes a study of the role and

contributions of any individual or group consistent with the requirements of Education Code 51204.5 and 60040, unless such study would violate Education Code 51501 or 60044. (Education Code 243)

Additionally, the use of any textbook, instructional material, supplemental instructional material, or other curriculum for classroom instruction, or any book or other resource in a school library shall not be adopted by the Board or district if the use would subject a student to unlawful discrimination as specified in Education Code 220. (Education Code 244)

District programs and activities shall be free of any racially derogatory or discriminatory school or athletic team names, mascots, or nicknames.

Derogatory Native American terms, including Apaches, Big Reds, Braves, Chiefs, Chieftains, Chippewa, Comanches, Indians, Redskins, Savages, Squaw, and Tribe, shall not be used for any school or athletic team name, mascot, or nickname, unless permitted in accordance with Education Code 221.3.

The Superintendent or designee shall annually review district programs and activities to ensure the removal of any derogatory or discriminatory name, image, practice, or other barrier that may unlawfully prevent an individual or group in any of the protected categories stated above from accessing district programs and activities. ~~He/she~~The Superintendent or designee shall take prompt, reasonable actions to remove any identified barrier. The Superintendent or designee shall report ~~his/her~~the findings and recommendations to the Board after each review.

All ~~allegations of~~complaints alleging unlawful discrimination in district programs and activities shall be investigated and resolved in accordance with ~~the procedures specified in AR~~Board Policy and Administrative Regulation 1312.3 - Uniform Complaint Procedures~~.~~, for students, and Administrative Regulation 4030 - Nondiscrimination in Employment, for employees.

Pursuant to 34 CFR 104.8 and ~~34 CFR~~ 106.~~98~~, the Superintendent or designee shall notify students, parents/guardians, employees, employee organizations, applicants for admission and employment, and sources of referral for applicants about the district's policy on nondiscrimination and related complaint procedures. Such notification shall be included in the annual parental notification distributed ~~pursuant to Education Code 48980~~in accordance with Board Policy/Exhibit(1) 5145.6 - Parent/Guardian Notifications and, as applicable, in announcements, bulletins, catalogs, handbooks, application forms, or other materials distributed by the district. The notification shall also be posted on the district's ~~web site~~website and social media and in district schools and offices, including staff lounges, student government meeting rooms, and other prominent locations as appropriate.

~~In addition, the annual parental notification~~
The Superintendent or designee shall ~~inform~~notify parents/guardians ~~of~~regarding their children's right to a free public education regardless of immigration status or religious beliefs~~, including information on educational rights issued by the California Attorney General. Alternatively, such information may be provided through any other cost-effective means determined by the Superintendent or designee. (Education Code 234.7)~~ and their rights related to immigration enforcement. (Education Code 234.7)

The district's nondiscrimination policy and related informational materials shall be published in a format that parents/guardians can understand. ~~In addition~~Additionally, when 15 percent or more of a school's students speak a single primary language other than English, those materials shall be translated into that other language. (Education Code 48985; 20 USC 6312)

Access for Individuals with Disabilities

District programs and facilities, viewed in their entirety, shall be in compliance with the Americans with Disabilities Act (ADA) and any implementing standards and/or regulations. When structural changes to existing district facilities are needed to provide individuals with disabilities access to programs, services, activities, or facilities, the Superintendent or designee shall develop a transition plan that sets forth the steps for completing the changes.

The Superintendent or designee shall ensure that the ~~district provides~~district's web and mobile applications comply with technical standards prescribed by law, and as necessary, shall provide appropriate auxiliary aids and services ~~when necessary~~ to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of ~~a service, program~~district services, programs, or ~~activity~~activities. These aids and services may include, but are not limited to, qualified interpreters or readers, assistive listening devices, assistive technologies or other modifications to increase accessibility to district and school ~~web sites~~websites, notetakers, written materials, taped text, and Braille or large-print materials. Individuals with disabilities shall notify the Superintendent or ~~principal~~designee if they have a disability that requires special assistance or services. Reasonable notification should be given prior to a school-sponsored function, program, or meeting.

The individual identified in ~~AR~~Administrative Regulation 1312.3 - Uniform Complaint Procedures as the employee responsible for coordinating the district's response to complaints and for complying with state federal civil rights laws is hereby designated as the district's ADA coordinator. ~~He/she~~The compliance officer shall receive and address requests for accommodation submitted by individuals with disabilities, and shall investigate and resolve complaints regarding their access to district programs, services, activities, or facilities.

Assistant Superintendent of ~~Special Services~~ Student Services &/or Director of Special Education
PO Box 1067
(559) 585-3600

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 01/29/26

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 02/11/26

ITEM: Consider for approval revision to Board Policy & Exhibit:

- 0420.41 Charter School Oversight

PURPOSE: Policy updated to add that the Superintendent or designee and the governing bodies of charter schools review new laws and regulations applicable to charter schools, and delete the section "Material Revisions to Charter," which was moved to Board Policy 0420.4 - Charter School Authorization, as that section is more appropriately placed with material related to authorization of charter schools.

Exhibit updated to reflect (1) **NEW LAW (AB 3216, 2024)** which requires the governing body of a charter school to, by July 1, 2026, adopt policy that limits or prohibits student use of smartphones while at a school site or under the supervision and control of district employee(s), and subsequently, to update the policy every five years, (2) the requirement for charter schools to, by July 1, 2026, develop, adopt, implement, and annually review weather protocols for extreme weather conditions, (3) the requirement for members of the governing body in service as of January 1, 2025, except for members whose term of office ends before January 1, 2026, to receive ethics training before January 1, 2026, and at least once every 2 years thereafter, (4) **NEW LAW (SB 153, 2024)** which requires, if the governing body is unable to review local indicator due to any specified emergency, to review such data at its next meeting, adopt a resolution describing the emergency event and the date on which the local indicator data was reviewed, and submit the resolution to the California Department of Education (CDE), (5) **NEW LAW (SB 1318, 2024)**, which requires the governing body to, on or after July 1, 2026, update its policy to include best practices identified in CDE's updated Model Youth Suicide Prevention Policy related to crisis intervention protocols in the event of a student suicide crisis, (6) **NEW LAW (SB 1137, 2024)** which provides that prohibited discrimination includes discrimination not just because of one protected class under state law, but also because of the combination of two or more protected bases, (7) **NEW LAW (SB 153, 2024)** which prohibits the governing body from adopting or approving the use of any textbook, instructional material, supplemental instructional material, or curriculum for classroom instruction if the use would subject a student to unlawful discrimination, (8) **REVISED GUIDANCE** from the California Attorney General related to responding to immigration enforcement in K-12 schools, (9) **NEW LAW (AB 1955, 2024)** which prohibits a charter school or a member of the governing body of a charter school, from enacting or enforcing any policy, rule, or administrative regulation that would require an employee or a contractor to disclose any information related to a student's sexual orientation, gender identity, or gender expression to any other person without the student's consent, unless otherwise required by state or federal law, (10) **NEW LAW (SB 153, 2024)** which requires the annual update to the local control and accountability plan (LCAP) to be presented as a nonconsent item at the meeting of the governing body, and that all Learning Recovery Emergency Funds received by the charter school to be included in the LCAP/annual update to the LCAP for the period of July 1, 2025 through June 30, 2028, (11) **NEW LAW (SB 1429, 2024)** which adds snowstorms to the list of emergencies for which a charter school may apply to the Superintendent of Public Instruction to obtain apportionment credit, (12) **NEW LAW (AB 2429, 2024)** which requires the governing body of a charter school that has elected to require its students to complete a course in health education for graduation from high school to include instruction in the dangers associated with fentanyl use, (13) **NEW LAW (AB 1796, 2024)** which requires charter schools to annually notify parents/guardians of students admitted to, or advancing to, grades 7-12, of any dual enrollment or International Baccalaureate courses offered by the local educational agency, (14) **NEW LAW (SB 153, 2024)** which authorizes charter schools, until July 1, 2031, to extend the exemption from all coursework and other requirements adopted by the charter school governing body that are in addition to the statewide course requirements, and award a high school diploma, to an eligible student with exceptional needs who was enrolled in grade 10 or higher in

the 2022-23 school year, (15) **NEW LAW (AB 2345, 2024)** which prohibits the charter school from hiring any person for purposes of a short-term staff permit, provisional internship permit, or a teaching permit for statutory leave, unless that person has a certification in cardiopulmonary resuscitation that meets the standards established by the American Heart Association or the American Red Cross, (16) **NEW LAW (AB 2534, 2024)** which requires charter schools, when considering an applicant for a certificated position, to inquire with each local educational agency that previously employed the applicant if the applicant was the subject of any credible complaints of, substantiated investigations into, or discipline for, egregious misconduct that were required to be reported to the Commission on Teacher Credentialing, (17) **NEW LAW (AB 1913, 2024)** which requires charter schools to provide annual training to employees on the prevention of abuse, including sexual abuse, of children on school grounds, by school personnel, or in school-sponsored programs, (18) **NEW LAW (AB 2316, 2024)** which prohibits charter schools, beginning December 31, 2027, from offering or selling, except for food items sold as part of a school fundraising event, foods containing artificial food dyes that have been linked to hyperactivity and behavioral issues in some children, (19) **NEW LAW (SB 1063, 2024)** which requires charter schools that serve students in grades 7-12 and issue or reissue student identification cards to have printed on either side of the card the telephone number for the 988 Suicide and Crisis Lifeline and the National Suicide Prevention Lifeline (1-800-273-8255), (20) **NEW LAW (SB 939, 2024)** which requires charter schools to ensure that specified resources related to neurodiversity are readily accessible in a prominent location on the school's website in a manner that is easily accessible to parents/guardians and students, (21) **NEW LAW (SB 997, 2024)** which provides that a charter school may not prohibit a student in middle school, junior high school, or high school, while on a school site or participating in school activities, from carrying fentanyl test strips or a federally approved opioid antagonist for the emergency treatment of persons suffering, or reasonably believed to be suffering, from an opioid overdose, (22) **NEW LAW (AB 2998, 2024)** which provides that a charter school may not prohibit students 12 years of age or older, while on a school site or participating in school activities, from carrying or administering, for the purposes of providing emergency treatment to persons who are suffering,
or reasonably believed to be suffering, from an opioid overdose, a naloxone hydrochloride nasal spray or any other opioid overdose reversal medication, (23) **NEW LAW (AB 1984, 2024)** which requires, commencing with the 2026-27 school year, charter schools to provide to CDE data on student transfers due to disciplinary reasons, including whether the student transferred to an alternative school based on a referral by the school, (24) **NEW LAW (AB 2711, 2024)** which provides that students who voluntarily disclose their use of a tobacco product, controlled substance, alcohol, or an intoxicant of any kind in order to seek help through services or supports may not be suspended solely for that disclosure, (25) **NEW LAW (AB 2565, 2024)** which requires charter schools serving students in grades kindergarten-12 that undertake an addition, alteration, reconstruction, rehabilitation, or retrofit of a school building, to install interior locks on each door of any room with an occupancy of 5 or more persons in that school building.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

Policy 0420.41: Charter School Oversight

Status: ADOPTED

Original Adopted Date: 04/09/2014 | **Last Revised Date:** 01/24/2024 | **Last Reviewed Date:** 01/24/2024

The Governing Board recognizes its ongoing responsibility to oversee that any charter school authorized by the Board is successfully fulfilling the terms of its charter ~~and is providing a high-quality educational program for students enrolled in the charter school~~.

The Superintendent or designee shall identify at least one staff member to serve as a contact person for each charter school authorized by the Board. ~~–~~ (Education Code 47604.32)

The Superintendent or designee shall visit each charter school at least annually and may inspect or observe any part of a charter school at any time. ~~(Education Code 47604.32, 47607)~~

~~The Superintendent or designated charter school contact shall attend meetings of the charter school governing body whenever possible and shall periodically meet with a representative of the charter school.~~

~~**Waivers**~~

~~If the charter school wishes to request a general waiver of any state law or regulation applicable to it, it shall request that the district submit a general waiver request to the State Board of Education (SBE) on its behalf.~~ (Education Code 47604.32, 47607)

The Superintendent may designate someone to attend meetings of the charter school governing body whenever possible.

Monitoring Charter School Performance

~~Upon approval of the Board, the Superintendent or designee shall submit such a waiver request to SBE on behalf of the charter school.~~

~~**Provision of District Services**~~

~~The charter school may purchase administrative or other services from the district or any other source. (Education Code 47613)~~

~~Whenever the district agrees to provide administrative or support services to a charter school, the district and the charter school shall develop a memorandum of understanding (MOU)~~ ~~which clarifies the financial and operational agreements between them.~~

~~At the request of a charter school, the Superintendent or designee shall create and submit any reports required by the State Teachers' Retirement System or Public Employees' Retirement System on behalf of the charter school. The district may charge the charter school for the actual~~

~~costs of the reporting services, but shall not require the charter school to purchase payroll processing services from the district as a condition for creating and submitting these reports. (Education Code 47611.3)~~

~~Material Revisions to Charter~~

~~Material revisions to a charter may only be made with Board approval. Material revisions shall be governed by the same standards and criteria that apply to petitions for the authorization of charter schools as set forth in Education Code 47605 and shall include, but not be limited to, a reasonably comprehensive description of any new requirement for charter schools enacted into law after the charter was originally granted or last renewed. (Education Code 47607)~~

~~The Board shall determine whether a proposed change in charter school operations would constitute a material revision of the approved charter.~~

~~If an approved charter school proposes to expand operations to one or more additional sites or grade levels, whether concurrently with or unrelated to a renewal, the charter school shall request a material revision to its charter and shall notify the Board of those additional locations or grade levels. The Board shall consider approval of the additional locations or grade levels at an open, public meeting. (Education Code 47605, 47607)~~

~~Pursuant to Education Code 47605, the Board may deny a request to expand operations if it finds that the proposed expansion would render the charter school demonstrably unlikely to serve the interests of the entire community in which the school is located or proposes to locate. In making this finding, the Board shall consider all of the following:~~

1. ~~The fiscal impact of the proposed expansion on the district~~

2. ~~The extent to which the expansion would substantially undermine existing services, academic offerings, or programmatic offerings~~

3. ~~Whether the expansion would duplicate a program currently offered within the district that has sufficient capacity for the students proposed to be served~~

~~Additionally, pursuant to Education Code 47605, the Board may deny a request to expand charter school operations if it finds that the district is not positioned to absorb the fiscal impact of the proposed charter school expansion. The Board shall make this finding if the district has a qualified interim certification pursuant to Education Code 42131 and the County Superintendent of Schools, in consultation with the County Office Fiscal Crisis and Management Assistance Team, certifies that approving the charter school would result in the district having a negative interim certification pursuant to Education Code 42131, or if the district has a negative interim certification pursuant to Education Code 42131, or is under state receivership.~~

~~Location of Charter Schools~~

~~Except when permitted to operate outside district boundaries pursuant to Education Code 47605 and 47605.1, a charter school shall be located within district boundaries. (Education Code 47605.1)~~

~~Monitoring Charter School Performance~~

Any charter school authorized by the Board shall be monitored by the Superintendent or designee to determine whether the charter school complies with all legal requirements applicable to charter schools, including all reports required of charter schools by law, as specified in Education Code 47604.32. Any violations of law shall be reported to the Board.

The Superintendent or designee and the governing bodies of charter schools authorized by the Board shall review new laws and regulations applicable to charter schools.

The Board shall monitor each charter school to determine whether it is achieving the measurable student outcomes set forth in the charter, both schoolwide and for each numerically significant student subgroup served by the school as defined in Education Code 52052. This determination shall be based on the measures specified in the approved charter and any applicable ~~MOU,~~memorandum of understanding (MOU), and on the charter school's annual review and assessment of its progress toward the goals and actions identified in its local control and accountability plan (LCAP), as reported in the California School Dashboard.

The Board shall monitor the fiscal condition of the charter school based on any financial report or information obtained from the charter school, including, but not limited to, the charter school's preliminary budget, LCAP and annual update of the charter school's LCAP, first and second interim financial reports, and final unaudited report for the full prior year. (Education Code 47604.32, 47604.33, 47606.5)

Waivers

If the charter school wishes to request a general waiver of any state law or regulation applicable to it, it shall request that the Board approve and the district submit a general waiver request to the State Board of Education (SBE) on its behalf. Upon approval of the Board, the Superintendent or designee shall submit such a waiver request to SBE on behalf of the charter school.

Provision of District Services

Upon approval by the Board of an appropriate agreement, the charter school may contract with the district or any other source for administrative or other services. (Education Code 47613)

Whenever the district agrees to provide administrative or support services to a charter school, the district and the charter school shall develop a MOU, which clarifies the financial and operational agreements between them.

At the request of a charter school, the Superintendent or designee shall create and submit any reports required by the State Teachers' Retirement System or Public Employees' Retirement System on behalf of the charter school. The district may charge the charter school for the actual costs of the reporting services, but shall not require the charter school to purchase payroll processing services from the district as a condition for creating and submitting these reports. ~~(Education Code 47604.32, 47604.33, 47606.5)~~

~~Fees/Charges for Supervisorial Oversight~~

~~The district may charge for district supervisorial oversight as follows:~~ (Education Code 47611.3)

Location of Charter Schools

Except when permitted to operate outside district boundaries pursuant to Education Code 47605 and 47605.1, a charter school shall be located within district boundaries.

Fees/Charges for Supervisorial Oversight

The district may charge for district supervisorial oversight as follows: (Education Code 47613; 5 CCR 11969.7)

1. Actual costs up to one percent of the charter school's revenue~~.~~

2. Actual costs up to three percent of the charter school's revenue if the district provides the charter school substantially rent-free facilities

   If the district provides the charter school with facilities under Education Code 47614 and charges the charter school a pro-rata share of the facilities costs calculated pursuant to 5 CCR 11969.7, the district may only charge the charter school for the actual costs of supervisorial oversight up to one percent of the charter school's revenue.

3. Actual costs if the district is assigned supervisorial oversight responsibility for the charter school by SBE when authorized on appeal

Technical Assistance/Intervention

Whenever a charter school is identified for technical assistance based on the performance of one or more numerically significant student subgroups on SBE-established criteria, the charter school shall receive technical assistance from the County Superintendent of Schools. Such technical assistance shall be focused on building the charter school's capacity to develop and implement actions and services responsive to student and community needs, including, but not limited to, any of the following: (Education Code ~~-~~47607.3)

1. Assisting the charter school to identify its strengths and weaknesses in regard to the state priorities applicable to the charter school pursuant to Education Code 47605(c~~).~~)

   This shall include working collaboratively with the charter school to review performance data on the state and local indicators included in the California School Dashboard and other relevant local data and to identify effective, evidence-based programs or practices that address any areas of weakness.

2. Working collaboratively with the charter school to secure assistance from an academic, programmatic, or fiscal expert or team of experts to identify and implement effective programs and practices that are designed to improve performance in any areas of weakness identified by the charter school~~.~~

   Another service provider, including, but not limited to, a school district, county office of education, or charter school, may be solicited to act as a partner to the charter school in

need of technical assistance.

3. Obtaining from the charter school timely documentation demonstrating that it has completed the activities described in Items #1 and 2 or substantially similar activities, or has selected another service provider to work with the charter school to complete the activities described in Items #1 and 2 or substantially similar activities, and ongoing communication with the Board to assess the charter school's progress in improving student outcomes.

In addition, if, in three out of four consecutive school years, a charter school fails to improve outcomes for three or more numerically significant student subgroups, or for all of the student subgroups if the school has fewer than three subgroups, in regard to one or more state or school priorities identified in the charter, the County Superintendent may request that the Superintendent of Public Instruction (SPI), with SBE approval, assign the California Collaborative for Educational Excellence to provide advice and assistance to the charter school pursuant to Education Code 52074. (Education Code 47607.3; 52072)

In accordance with law, the Board may deny a charter school's renewal petition or may revoke a charter based on the charter school's poor performance, especially with regard to inadequate academic achievement of all numerically significant subgroups of students served by the charter school. (Education Code 47607, 47607.2)

Complaints

Each charter school shall establish and maintain policies and procedures in accordance with the uniform complaint procedures as specified in 5 CCR 4600-4670 to enable any person alleging the school's noncompliance with Education Code 47606.5 or 47607.3 to file a complaint with the charter school. (Education Code 52075)

A complaint may be filed anonymously if the complaint provides evidence or information leading to evidence to support an allegation of noncompliance. A complainant who is not satisfied with the decision may appeal the decision to the SPI. (Education Code 52075)

If the charter school finds merit in the complaint or the SPI finds merit in an appeal, a remedy shall be provided to all affected students and parents/guardians. (Education Code 52075)

School Closure

In the event that the Board revokes or denies renewal of a charter or the charter school ceases operation for any reason, the Superintendent or designee shall, when applicable in accordance with the charter ~~and/or an MOU~~school and/or an applicable agreement between the district and the charter school, provide assistance to facilitate the transfer of the charter school's former students and to finalize financial reporting and close-out of the charter school.

The Superintendent or designee shall provide notification to the California Department of Education, within 10 calendar days of the Board's action, if renewal of a charter is denied, a charter is revoked, or a charter school will cease operation for any reason.

Such notification shall include, but not be limited to, a description of the circumstances of the

closure, the effective date of the closure, and the location of student and personnel records. (Education Code 47604.32; 5 CCR 11962.1)

Exhibit 0420.41-E(1): Charter School Oversight

Status: ADOPTED

Original Adopted Date: 04/09/2014 | **Last Revised Date:** 01/24/2024 | **Last Reviewed Date:** 01/24/2024

REQUIREMENTS FOR CHARTER SCHOOLS

This exhibit is a non-exhaustive list of legal requirements that apply to charter schools as of June 1, 2025, and will no longer be updated thereafter.

A charter school shall be subject to the terms of its charter; any memorandum of understanding between the school and the district Governing Board ~~of Trustees~~; the state and federal constitutions; applicable federal laws; state laws that apply to governmental agencies in general; and other legal requirements that are expressly applicable to charter schools, including, but not limited to, the following requirements.

Governance

1. Comply with the Ralph M. Brown Act (Government Code 54950-54963), California Public Records Act (Government Code 7920.000-~~-~~7930.215), conflict of interest laws (Government Code 1090-1099), and Political Reform Act (Government Code 81000-91014), including the adoption of a conflict of interest code pursuant to Government Code 87300 (Education Code 47604.1)

2. Except as otherwise authorized by Government Code 54954, hold the meetings of ~~its~~the governing body of a charter school within the physical boundaries of the county in which the charter school is located or, if a nonclassroom-based charter school that does not have a facility or operates one or more resource centers, hold governing body meetings within the physical boundaries of the county in which the greatest number of students enrolled in the charter school reside~~.~~

   In addition, a two-way teleconference location shall be established at the school site and/or resource center, as applicable.~~–~~ (Education Code 47604.1)

3. The charter school's executive director or any of the charter school's employees shall not serve as a member of the county board of education in the county where the charter school is located~~–~~ (Education Code 1006; Government Code 1099)

~~**Operations**~~

4. If the charter school is attended by high school students and the governing body receives student petition to appoint a student member to the governing body, appoint one or more student members in accordance with Education Code 47604.2

5. The governing body is required, by July 1, 2026, to develop, in conjunction with students, parents/guardians, and charter school employees, adopt, and update every five years, a policy to limit or prohibit student use of smartphones while at a school site or under the supervision and control of charter school employee(s) (Education Code 48901.7)

6. On or before July 1, 2026, develop, adopt, implement and annually review weather protocols for extreme weather conditions

   The weather protocols shall incorporate the standardized guidelines compiled by the California Department of Education (CDE) and detail the specific measures to be taken during extreme weather conditions in accordance with Education Code 33355.

7. Members of the governing body complete ethics training in accordance with Government Code 53234-53235.2 by January 1, 2026 and at least every two years thereafter

8. If the governing body is unable to review local indicator data due to any emergency specified in Education Code 46392, the local indicator data shall be reviewed at the next meeting of the governing body, and a resolution describing the emergency event and the date on which the local indicator data was reviewed shall be adopted and submitted to CDE (Education Code 52064.5)

9. Develop a plan for offering independent study to affected students pursuant to Education Code 46393 if the governing body submits an affidavit to the Superintendent of Public Instruction (SPI) pursuant to Education Code 46392 necessitated by an emergency condition that resulted in a school closure (Education Code 46392, 46393)

10. Adopt a policy on suicide prevention, intervention, and postvention for grades 7-12, and an age-appropriate policy for grades K-6, and review the policy at least every five years (Education Code 215)

Operations

~~4.~~11. Not be operated as, or be operated by, a for-profit corporation, a for-profit educational management organization, or a for-profit charter management organization~~.~~ (Education Code 47604)

~~5.~~12. Be nonsectarian in its programs, admission policies, employment practices, and all other operations~~.~~ (Education Code 47605)

~~**Admission/Enrollment**~~

Admission/Enrollment

~~6.~~13. Adhere to all laws establishing the minimum age for public school attendance~~.~~ (Education Code 47610)

~~7.~~14. Serve students who are California residents and who, if over 19 years of age, are continuously enrolled in a public school and making "satisfactory progress" toward a high school diploma as defined in 5 CCR 11965~~.~~ (Education Code 47612)

~~8.~~15. Serve students with disabilities in the same manner as such students are served in other district schools~~.~~ (Education Code 47646, 56145)

~~9.~~16. Admit all students who wish to attend the charter school, according to the following criteria and procedures:

a. Admission to the charter school shall not be determined according to the student's or parent/guardian's place of residence within the state, except that any existing public school converting partially or entirely to a charter school shall adopt and maintain a policy giving admission preference to students who reside within that school's former attendance area~~.~~ (Education Code 47605)

If a charter school will be physically located in a public elementary school attendance area in which 50 percent or more of the student enrollment is eligible for free or reduced-price meals, it may also establish an admission preference for students who are currently enrolled in that public elementary school and for students who reside in the public school attendance area.~~–~~ (Education Code 47605.3)

b. If the number of students who wish to attend the charter school exceeds the school's capacity, attendance shall be determined by a public random drawing, with preference extended to students currently attending the charter school and students who reside in the district, except as provided for in Education Code 47614.5~~–~~ (Education Code 47605)

c. Other admission preferences may be permitted by the Board of the district on an individual school basis consistent with law~~.~~

Preferences shall not result in limited enrollment access for students with disabilities, academically low-achieving students, English learners, neglected or delinquent students, students experiencing homelessness, foster youth, students who are economically disadvantaged, or on the basis of nationality, race, ethnicity, or sexual orientation. Mandatory parental volunteer hours shall not be the basis of a preference or a criterion for admission or continued enrollment.~~–~~ (Education Code 47605)

~~10.~~17. Not discourage a student from enrolling or seeking to enroll in the charter school, nor encourage a current student from disenrolling, for any reason, including, but not limited to, the student's academic performance, nationality, race, ethnicity, or sexual orientation or because the student is a student with disabilities, academically low achieving, an English learner, neglected or delinquent, experiencing homelessness, economically disadvantaged, or a foster youth~~.~~

The charter school shall not request or require a student's records to be submitted before enrollment. The charter school shall post on its website ~~the California Department of Education's (CDE)~~CDE's notice of these requirements and shall provide the notice to parents/guardians or students age 18 and older when the parent/guardian or student inquires about enrollment, before conducting an enrollment lottery, and before disenrollment of a student.~~–~~ (Education Code 47605)

~~11.~~18. Comply with the requirements of Education Code 48850-48859 regarding enrollment, identification, and placement of students experiencing homelessness and unaccompanied youth~~–~~ (Education Code 48850, 48851, 48852.5, 48852.6; 42 USC 11431-11435)

~~12.~~19. Comply with the requirements of Education Code 48850-48859 regarding the enrollment and placement of foster youth~~–~~ (Education Code 48853.5, 48859)

~~13.~~20. Allow a student who is enrolled in the charter school but receiving individual instruction at home or a hospital due to a temporary disability to return to the charter

school when well enough to do so, provided the student returns during the school year in which the individual instruction was initiated. (Education Code 48207.3)

~~Nondiscrimination~~

Nondiscrimination

~~14.~~21. Not discriminate against any student on the basis of the characteristics listed in Education Code 220~~.~~, or on the basis of one, or a combination of two or more protected characteristics (Education Code 200, 210.2, 47605)

22. ~~Adopt policy that is consistent with the model policy developed by the California Attorney General addressing the charter school's response to~~Not discriminate in the use, selection, or rejection of textbooks, instructional materials, library books, or similar educational resources, including that the continued use of an adopted textbook, instructional material, supplemental instructional material, curriculum for classroom instruction or any book or other resource in a school library shall not be authorized if the use would subject a student to unlawful discrimination pursuant to Education Code 220 (Education Code 243, 244)

~~15.~~23. Adopt policies equivalent to the model policy language developed by the California Attorney General pursuant to Education Code 234.7 regarding immigration enforcement, notify parents/guardians of their children's right to a free public education regardless of immigration status or religious beliefs, prohibit the collection of information or documents regarding the immigration status of students or their family members, and ~~fulfill~~comply with the other applicable requirements of Education Code 234.7

~~16.~~24. Post specified information related to the prohibition against discrimination under Title IX of the Education Amendments of 1972 in a prominent and conspicuous location on the school website or on the website of the charter operator~~.~~ (Education Code 221.61)

~~17.~~25. If the charter school offers competitive athletics, annually post on the school's website or on the website of the charter operator the total enrollment of the school classified by gender, the number of students who participate in competitive athletics classified by gender, and the number of boys' and girls' teams classified by sport and by competition level~~.~~ (Education Code 221.9)

~~18.~~26. Provide specified accommodations to pregnant and parenting students, including, but not limited to, the provision of parental leave and reasonable accommodations on campus to a lactating student to express breast milk, breastfeed an infant child, or address other needs related to breastfeeding~~.~~

The charter school shall notify pregnant and parenting students and parents/guardians of the rights and options available to pregnant and parenting students.~~.~~ (Education Code 222, 222.5, 46015)

~~19.~~27. If a direct-funded charter school, adopt and implement uniform complaint procedures to resolve complaints of unlawful discrimination or alleged violation of a state or federal law or regulation governing educational programs, in accordance with 5 CCR 4600-4670~~.~~ (5 CCR 4600)

~~Tuition and Fees~~

28. If the charter school serves high school students and participates in the California Interscholastic Federation, post the standardized incident form developed by CDE to track racial discrimination, harassment, or hazing that occurs at high school sporting games or events on the charter school's website, and, upon CDE's request, submit information related to any completed standardized incident forms received by the charter school (Ed. Code 33353)

29. A charter school or a member of the governing body, shall not enact or enforce any policy, rule, or administrative regulation that would require an employee or a contractor to disclose any information related to a student's sexual orientation, gender identity, or gender expression to any other person without the student's consent, unless otherwise required by state or federal law (Education Code 220.5)

Tuition and Fees

~~20.~~30. Not charge tuition~~.~~ (Education Code 47605)

31. Not charge student fees for any activity that is an integral component of the educational program, except as authorized by those Education Code provisions that explicitly apply to charter schools (Education Code 49010, 49011)

~~21.~~32. Not bill, nor take any negative action against, a student or former student for a debt owed to the charter school~~.~~

The school shall provide an itemized invoice for any amount owed by the parent/guardian on behalf of a student or former student before pursuing payment of the debt and shall provide a receipt to the parent/guardian for each payment made to the school.~~.~~ (Education Code 49014)

~~School Plans~~

School Plans

33. Adopt a local control and accountability plan (LCAP) and update the plan by July 1 each year, after holding a public hearing, consulting with specified stakeholders, and using the template adopted by the State Board of Education (SBE~~).~~) (Education Code 52060)

~~22.~~34. As part of the LCAP adoption and annual update to the LCAP, the governing body ~~of the charter school~~ shall separately adopt a local control funding formula budget overview for parents/guardians and as appropriate, an Individuals with Disabilities Education Act Addendum, based on the templates developed by SBE~~.~~ (Education Code 47604.33, 47606.5, 52064, 52064.1, 52064.3)

35. Present a report on the annual update to the LCAP and the local control funding formula budget overview for parents/guardians on or before February 28 of each year, as a nonconsent item at a regularly scheduled meeting of the governing body (Education Code

47606.5)

~~23.~~36. If the charter school applies for federal and/or state categorical program funding through the state's consolidated application, establish a school site council to develop and annually review a school plan for student achievement, unless the school chooses to use its LCAP for this purpose~~.~~ (Education Code 64000-64001, 65000-65001)

37. Include all Learning Recovery Emergency Funds received by the charter school in the LCAP/annual update to the LCAP (Education Code 47606.5)

~~24.~~38. Develop a comprehensive safety plan in accordance with Education Code 32282 and review and update the plan in accordance with law by March 1 each year~~.~~ (Education Code 47605)

~~25.~~39. Develop a transportation safety plan that includes procedures to ensure that a student is not left unattended on a school bus, student activity bus, youth bus, or child care motor vehicle and procedures for designating an adult chaperone, other than the driver, to accompany students on a school activity bus~~. In addition~~

Additionally, ensure that each school bus, student activity bus, youth bus, or child care motor vehicle is equipped with a child safety alert system that requires the driver to either manually contact or scan the device, thereby prompting the driver to inspect the entirety of the interior of the vehicle before exiting, unless the student activity bus is exempted by law.~~.~~ (Education Code 39831.3; Vehicle Code 28160)

~~Curriculum and Instruction~~

Curriculum and Instruction

40. Offer at least the number of instructional minutes required by law for the grade levels provided by the charter school~~.~~ (Education Code 47612.5)

~~26.~~41. Provide one or more periods of recess that total 30 minutes on regular instructional days and at least 15 minutes on early release days as required by law (Education Code 49056)

~~27.~~42. If the charter school serves students in grade 9, adopt a fair, objective, and transparent mathematics placement policy with specified components~~.~~ (Education Code 51224.7)

~~28.~~43. If the charter school serves students in any of grades 7-12, provide comprehensive sexual health education and human immunodeficiency virus (HIV) prevention education at least once in junior high or middle school and once in high school~~.~~ (Education Code 51931, 51934)

~~29.~~44. If the charter school serves students in any of grades 6-12, identify and implement methods of informing parents/guardians of human trafficking prevention resources~~.~~ (Education Code 49381)

~~30.~~45. If the charter school serves students in middle or high school and offers one or more courses in health education, include in those courses instruction in mental health, as specified~~.~~ (Education Code 51925-51929)

~~31.~~46. If the charter school serves students in grade 12, comply with the requirements for student completion and submission of the Free Application for Federal Student Aid and California Dream Act Application~~.~~ (Education Code 51225.7, 51225.8)

~~32.~~47. If the charter school is planning to hold a college or career fair, the charter school shall notify each apprenticeship program in the same county as the charter school and each community college district that has overlapping jurisdiction with the charter school with the planned date, time, and location of the fair~~(~~, and give each community college district that has overlapping jurisdiction the opportunity to participate in the college or career fair (Education Code 52770, Labor Code 3074.2)

48. If a charter school offers instruction in any of grades 9-12, and provides on-campus access to employers, not prohibit access to the military services (Education Code 49603)

~~33.~~49. If the charter school provides independent study, meet the requirements of Education Code 51745-51749.6, except that the school may offer courses required for graduation solely through independent study as an exception to Education Code 51745(e)~~.~~ (Education Code 47612.5, 51747.3; 5 CCR 11705)

~~34.~~50. ~~Develop a plan for offering independent study to affected students pursuant to Education Code 46393 if the governing body of the charter school submits an affidavit pursuant to Education Code 46392 necessitated by an emergency condition that resulted in a school closure (Education Code 46392, 46393)~~A charter school may apply to the SPI to obtain apportionment credit for days and minutes lost due to emergency closure and material decreases in attendance due to emergency events (Education Code 46392)

~~35.~~51. Accept and provide full or partial credit for coursework satisfactorily completed by a foster youth, student experiencing homelessness, former juvenile court school student, child of a military family, ~~migrant~~ student who is migratory, or a ~~student participating in a~~ newcomer ~~program~~student while attending another school~~.~~ (Education Code 51225.2)

~~36.~~52. Meet all statewide standards and conduct any statewide assessments applicable to noncharter public schools~~.~~ (Education Code 47605, 47612.5, 60605)

~~**Special Education**~~

53. If the charter school serves students in high school and requires its students to complete a course in health education for graduation from high school, commencing with the 2026-27 school year, include in such course instruction in the dangers associated with fentanyl use (Education Code 51225.38)

54. At the beginning of the first semester or quarter of the regular school term, notify parents/guardians of students admitted to, or advancing to, grades 7-12, of any dual enrollment or International Baccalaureate courses offered by the charter school (Education Code 48980.6)

Special Education

~~37.~~55. Provide assistive technology devices in a student's home or other settings if the individualized education program team determines that such access is necessary~~.~~

The charter school shall also provide an assistive technology device or comparable device to a student who enrolls in another local educational agency, for two months after the student leaves the charter school or until alternative arrangements can be made, whichever occurs first~~–~~. (Education Code 56040.3)

~~38.~~56. If the charter school is an independent member of a special education local plan area and has a master contract with a nonpublic, nonsectarian school:

a. Pay the full amount of the tuition or fees for students with disabilities enrolled in programs or services provided pursuant to that contract~~–~~ (Education Code 56365)

b. Conduct at least one onsite visit to the nonpublic, nonsectarian school prior to a student's placement and at least once each school year~~–~~ (Education Code 56366.1)

~~**High School Graduation**~~

High School Graduation

~~39.~~57. Exempt a foster youth, student experiencing homelessness, former juvenile court school student, child of a military family, or ~~migrant~~ student who is migratory who transfers between schools after the second year of high school, or a newcomer student ~~participating~~ who is in ~~a newcomer program for newly immigrant students in grades 11-12~~their third or fourth year of high school, from any of the charter school's graduation requirements that exceed state requirements, unless the charter school determines that the student is reasonably able to complete the requirements by the end of the fourth year of high school~~–~~ (Education Code 51225.1, 51225.2)

~~40.~~58. In accordance with Education Code 51225.31, exempt an eligible student with disabilities from all coursework and other requirements adopted by the ~~charter school board~~governing body that are in addition to the statewide course requirements specified in Education Code 51225.3, and award such student a high school diploma~~–~~ (Education Code 51225.31, 51225.32)

~~41.~~59. Grant a high school diploma to any student who completed grade 12 in the 2003-04 through 2014-15 school year and met all applicable graduation requirements other than the passage of the high school exit examination~~–~~ (Education Code 51413)

~~42.~~60. Require students to meet the state minimum course requirements for graduation as specified in Education Code 51225.3, as well as any additional graduation requirements required by the governing body~~.~~ (Education Code 51225.3)

~~**Student Expression**~~

Student Expression

~~43.~~61. Allow a student to wear traditional tribal regalia or recognized objects of religious or cultural significance as an adornment at school graduation ceremonies, unless the charter school determines that an item is likely to cause a substantial disruption of, or material interference with, the ceremony~~–~~ (Education Code 35183.1)

~~44.~~62. Provide students the right to exercise freedom of speech and of the press including, but not limited to, the use of bulletin boards; the distribution of printed materials or petitions; the wearing of buttons, badges, and other insignia; and the right of expression in official publications~~.~~ (Education Code 48907, 48950)

~~Staffing~~

Staffing and Professional Development

~~45.~~63. Require its teachers to hold a certificate, permit, or other document issued by the Commission on Teacher Credentialing (CTC) as required for the teacher's certificated assignment~~. Teachers employed by the charter school during the 2019-20 school year shall have until July 1, 2025 to obtain the required certificate required.~~ (Education Code 47605, 47605.4)

~~46.~~64. If the charter school offers transitional kindergarten (TK~~,~~), require credentialed teachers first assigned to a TK class to meet one of three specified criteria establishing qualification for the position ~~by August 1, 2023~~, and to maintain adult to student ratios as specified in Education Code 48000~~.~~ (Education Code 48000)

~~47.~~65. ~~Review potential misassignments and vacant positions in the charter school, including data from CTC, respond to the County Superintendent of Schools when necessary to show that an employee is legally authorized for an assignment, and correct~~Correct any misassignments if notified by the ~~County Superintendent~~district that an assignment of a charter school employee is not legally authorized (Education Code 44258.9)

~~48.~~66. Not hire any person who has been convicted of a violent or serious felony except as otherwise provided by law, and, if the charter school contracts with an entity for specified services, verify that any employee of that entity who interacts with students outside of the immediate supervision and control of the student's parent/guardian or a school employee has a valid criminal records summary, unless an exception applies~~.~~ (Education Code 44830.1, 45122.1, 45125.1)

67. Not hire any person for purposes of a short-term staff permit, provisional internship permit, or a teaching permit for statutory leave, unless that person has a certification in cardiopulmonary resuscitation (CPR) that meets the standards established by the American Heart Association or the American Red Cross (Education Code 44841)

~~49.~~68. Report to CTC any change in a certificated employee's employment status (dismissal, nonreelection, resignation, suspension, unpaid administrative leave for more than 10 days, retirement, or other decision not to employ or reemploy) as a result of an allegation of misconduct or while an allegation of misconduct is pending~~.~~ (Education Code 44030.5)

~~50.~~69. If the charter school chooses to make the state teachers' retirement plan and/or the public employees retirement system available to its employees, meet the requirements of Education Code 47611~~.~~ (Education Code 47610)

~~51.~~70. Meet the requirements of Government Code 3540-3549.3 related to collective bargaining in public education employment~~.~~ (Education Code 47611.5)

~~52.~~71. If the charter school employs security officers and/or security officers work on the charter school campus, provide the latest course of training developed by the Bureau of Security and Investigative Services of the Department of Consumer Affairs in consultation with the Commission on Peace Officer Standards and Training, as specified~~.~~ (Education Code 38001.5; Business and Professions Code 7583.45)

~~Parent/Guardian Involvement~~

72. If the charter school provides transportation to students under contract, require drivers to submit and clear tuberculosis risk assessment, unless otherwise exempt by law (Education Code 49406)

73. When a charter school considers an applicant for a certificated position, inquire with each local educational agency that previously employed the applicant whether the applicant was the subject of any credible complaints of, substantiated investigations into, or discipline for, egregious misconduct that were required to be reported to CTC

Additionally, when a charter school responds to an inquiry from a local educational agency considering an applicant for employment as to whether it has made a report of egregious misconduct regarding such applicant to CTC, provide the inquiring local educational agency with a copy of all relevant information within its possession that was reported to CTC. (Education Code 44939.5)

74. As part of the annual mandated reporter training, provide training, on the prevention of abuse, including sexual abuse, of children on school grounds, by school personnel, or in school-sponsored programs (Education Code 44691)

Parent/Guardian Involvement

~~53.~~75. On a regular basis, consult with parents/guardians and teachers regarding the charter school's educational programs~~.~~ (Education Code 47605)

~~54.~~76. Notify parents/guardians of applicant students and currently enrolled students that parental involvement is not a requirement for acceptance to, or continued enrollment at, the charter school~~.~~ (Education Code 47605)

~~55.~~77. If 15 percent or more of the students at the charter school speak a single primary language other than English, provide all notices, reports, statements, or records sent to parents/guardians in English and in the primary language~~.~~ (Education Code 48985)

~~Nutrition~~

Nutrition

~~56.~~78. Provide a nutritionally adequate breakfast and~~/or~~ lunch free of charge during each school day to students requesting a meal regardless of the student's free or reduced-price meal eligibility~~.~~, including, if the charter school offers independent study, to a student enrolled in independent study on any school day in which the student is scheduled for in-person educational activities of two or more hours (Education Code 49501.5)

If the charter school participates in the National School Lunch Program (NSLP) and School Breakfast Program (SBP) and is a high poverty school, as defined, the charter school shall apply to operate a federal universal meal service provision, and upon approval, apply such service.~~–~~ (Education Code 49501.5, 49564.3)

~~57.~~79. If the charter school participates in the NSLP or SBP, not promote any food or beverage during the school day that does not comply with state nutritional standards pursuant to Education Code 49430-49434, and not participate in a corporate incentive program that offers free or discounted non-nutritious foods or beverages as rewards for students who reach certain academic goals~~–~~ (Education Code 49431.9)

~~**Student Health**~~

80. Not offer or sell, except for food items sold as part of a school fundraising event, foods containing foods dyes specified in Education Codes 49431, 49431.2, 49431.5, and 49531

~~58.~~ **Student Health** ~~Adopt a policy on suicide prevention, intervention, and postvention for grades 7-12, and an age-appropriate policy for grades K-6, and review the policy at least every five years. (Education Code 215)~~

~~59.~~81. Each charter school that serves students in any of grades 6-12 shall create and prominently display an age appropriate and culturally relevant poster that identifies approaches and resources about student mental health.~~–~~ (Education Code 49428.5)

~~60.~~82. If the charter school serves grades 7-12 and issues student identification cards, print the telephone numbers of the ~~National~~988 Suicide and Crisis Lifeline, the National Suicide Prevention Lifeline ~~and,~~ the National Domestic Violence Hotline, and may have printed on either side of the identification card a quick response (QR) code that links to the mental health resources website of the county in which the school is located on the identification cards~~–~~ (Education Code 215.5)

~~61.~~83. Notify students and parents/guardians at least twice during the school year on how to initiate access to available student mental health services on campus or in the community~~–~~ (Education Code 49428)

~~62.~~84. Provide annual training on child abuse and neglect reporting requirements to employees and persons working on the charter school's behalf who are mandated reporters, within the first six weeks of each school year or within six weeks of employment~~–~~ (Education Code 44691)

~~63.~~85. If the charter school offers an athletic program, annually provide information sheets about concussions/head injuries and sudden cardiac arrest to athletes and their parents/guardians, which must be signed and returned to the school before the athlete initiates practice or competition~~.~~

In the event that an athlete is suspected of sustaining a concussion or head injury, passes out, or faints during or immediately after participation in an athletic activity, the student shall be immediately removed from the activity for the remainder of the day and shall not be permitted to return to the activity until the student is evaluated by a licensed health care provider and receives written clearance to do so.~~–~~ (Education Code 33479-33479.5, 49475)

~~64.~~86. If the charter school offers an interscholastic athletic program, develop and post a written emergency action plan that describes procedures to be followed in the event of sudden cardiac arrest and other medical emergencies, including concussion and heat illness, the location of emergency medical equipment, and the rehearsal of such procedures; acquire at least one automated external defibrillator (AED) for the school~~,~~; and make the AED available at on-campus athletic activities or events~~.~~ (Education Code 35179.4, 35179.6)

~~65.~~87. If the charter school sponsors or hosts an on-campus event in or around a swimming pool that is not part of an interscholastic athletic program, provide for the presence of at least one adult with a valid certification of ~~cardiopulmonary resuscitation~~CPR training throughout the duration of the event~~.~~ (Education Code 35179.6)

~~66.~~88. Provide school nurses or other voluntary, trained personnel with emergency epinephrine auto-injectors of the type required pursuant to Education Code 49414~~.~~ (Education Code 49414)

89. If the charter school chooses to make an opioid antagonist available to persons suffering, or reasonably believed to be suffering, from an opioid overdose, or to make emergency stock albuterol inhalers available to persons suffering, or reasonably believed to be suffering, from respiratory distress, comply with the requirements of Education Code 49414.3 and 49414.7, including, but not limited to, providing training to personnel who volunteer to administer the opioid antagonist

90. Post resources related to neurodiversity developed by the University of California and California State University Collaborative for Neurodiversity and Learning in a prominent location on the charter school's website in a manner that is readily and easily accessible to parents/guardians and students

Student Conduct/Discipline

~~67.~~91. Prohibit the denial of recess to a student unless the student's participation poses an immediate threat to the student's physical safety or to the physical safety of one or more of the student's peers (Education Code 49056)

~~68.~~92. Adopt a policy on bullying and cyberbullying prevention, post specified information on bullying and harassment prevention on the charter school's website, and annually make CDE's online training module on bullying prevention available to school site certificated employees and other employees who have regular interaction with students~~.~~ (Education Code 234.4, 234.6, 32283.5)

~~69.~~93. Adopt and display a written policy on sexual harassment, include the policy as part of any orientation for new and continuing students, and post a poster notifying students of the policy~~.~~ (Education Code 231.5, 231.6)

~~70.~~94. Prohibit seclusion and behavioral restraint of students as a means of discipline, and only use such methods to control student behavior that poses a clear and present danger of serious physical harm to a student or others that cannot be immediately prevented by a less restrictive response~~.~~ (Education Code 49005-49006.4)

~~71.~~95. ~~Neither~~Until June 30, 2029, neither recommend for expulsion ~~a student in grades K-12~~ nor suspend a student in grades K-~~8~~12 for disrupting school activities or otherwise willfully defying the authority of school personnel in the performance of their

duties. (Education Code 48901.1)

~~72.~~96. Upon request, provide a student who is suspended for two or more days with the homework assigned during the period of suspension. (Education Code 47606.2, 48913.5)

~~**Student and Parent/Guardian Records**~~

97. Not prohibit students in middle schools, junior high schools, high schools, or adult schools, while on a school site or participating in school activities, to carry fentanyl test strips or a federally approved opioid antagonist for the emergency treatment of persons suffering, or reasonably believed to be suffering, from an opioid overdose (Education Code 49414.6)

98. Not prohibit a student 12 years of age or older, while on a school site or participating in school activities, from carrying or administering, for the purposes of providing emergency treatment to persons who are suffering, or reasonably believed to be suffering, from an opioid overdose, naloxone hydrochloride or another opioid antagonist (Education Code 49414.35)

99. Beginning with the 2026-27 school year, provide to CDE data on student transfers due to disciplinary reasons, including whether the student transferred to an alternative school based on a referral by the school (Education Code 33317.3)

100. Not suspend students who voluntarily disclose their use of a controlled substance, alcohol, or an intoxicant of any kind in order to seek help through services or supports (Education Code 48900)

Student and Parent/Guardian Records

101. Not collect or solicit social security numbers or the last four digits of social security numbers from students or their parents/guardians unless otherwise required to do so by state or federal law. (Education Code 49076.7)

~~73.~~102. Upon written request, not include the directory information of a student or the personal information of a parent/guardian, as defined, in the minutes of a meeting of the governing body. (Education Code 49073.2)

~~74.~~103. If a student subject to compulsory full-time education is expelled or leaves the charter school without graduating or completing the school year for any reason, notify the Superintendent of the school district of the student's last known address within 30 days and, upon request, provide that district with a copy of the student's cumulative record, including a transcript of grades or report card, and health information. (Education Code 47605)

~~75.~~104. If the charter school serves high school students, submit to the Student Aid Commission (CSAC), for use in the Cal Grant program, the grade point average (GPA) of all students in grade 12 and verification of high school graduation or its equivalent for students who graduated in the prior academic year~~.~~

However, such information shall not be submitted when students opt out or are permitted by the rules of CSAC to provide test scores in lieu of the GPA. (Education Code 69432.9, 69432.92)

~~76.~~105. Upon receipt of government-issued documentation of a change of name or gender or, if such documentation is not available, upon request in accordance with the procedure in Education Code 49070, update, and reissue if requested, a former student's records to include the student's updated legal name or gender~~.~~ (Education Code 49062.5, 49070)

~~Facilities~~

Facilities

~~77.~~106. Comply with the California Building Standards Code as adopted and enforced by the local building enforcement agency with jurisdiction over the area in which the charter school is located, unless the charter school facility meets either of the following conditions:~~–~~ (Education Code 47610, 47610.5)

a. The facility complies with the Field Act pursuant to Education Code 17280-17317 and 17365-17374

b. The facility is exclusively owned or controlled by an entity that is not subject to the California Building Standards Code, including, but not limited to, the federal government

~~78.~~107. If the charter school serves students in any of grades ~~6~~3-12, stock the school's restrooms at all times with an adequate supply of menstrual products available and accessible free of cost in all women's restrooms, all-gender restrooms, and in at least one men's restroom~~–~~ (Education Code 35292.6)

~~Finance~~

108. If a charter school undertakes an addition, alteration, reconstruction, rehabilitation, or retrofit of a school building, install interior locks on each door of any room with an occupancy of five or more persons in that school building (Education Code 17586)

Finance

~~79.~~109. Promptly respond to all reasonable inquiries from the district, the county office of education, or the ~~Superintendent of Public Instruction (~~SPI~~),~~ including, but not limited to, inquiries regarding the charter school's financial records~~–~~ (Education Code 47604.3)

~~80.~~110. Maintain written contemporaneous records that document all student attendance and make these records available for audit and inspection~~–~~ (Education Code 47612.5)

~~81.~~111. Identify and report to the SPI any portion of the charter school's average daily attendance that is generated through nonclassroom-based instruction, including, but not limited to, independent study, home study, work study, and distance and computer-based education~~–~~ (Education Code 47612.5, 47634.2; 5 CCR 11963.2)

~~82.~~112. Annually prepare and submit financial reports to the Board and the County Superintendent in accordance with the following reporting cycle:

a. By July 1, a preliminary budget for the current fiscal year~~.~~

For a charter school in its first year of operation, financial statements submitted with the charter petition pursuant to Education Code 47605(g) will satisfy this

requirement. (Education Code 47604.33)

b. By December 15, an interim financial report for the current fiscal year reflecting changes through October 31. (Education Code 47604.33)

c. By March 15, a second interim financial report for the current fiscal year reflecting changes through January 31. (Education Code 47604.33)

d. By September 15, a final unaudited report for the full prior year.

The report submitted to the Board shall include an annual statement of all the charter school's receipts and expenditures for the preceding fiscal year. (Education Code 42100, 47604.33)

e. By December 15, a copy of the charter school's annual, independent financial audit report for the preceding fiscal year, unless the charter school's audit is encompassed in the district's audit.

The audit report shall also be submitted to the State Controller and CDE. (Education Code 47605)

~~83.~~113. If the charter school receives state facilities funding pursuant to the Leroy F. Greene School Facilities Act (Education Code 17070.10-17079.30), annually report a detailed list of all expenditures of state funds, and of the school's matching funds for completed projects, and submit an audit of completed facilities projects within one year of project completion. (Education Code 41024)

~~**Accountability**~~

Accountability

~~84.~~114. Annually adopt a school accountability report card. (Education Code 33126, 47612; California Constitution, Article 16, Section 8.5)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 01/09/26

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 02/11/26

ITEM: Consider for approval revision to Board Policy, Administrative Regulation & Exhibit:

- 5121.1 Release of Directory Information

PURPOSE: Policy updated to include that a student's directory information may only be included in the minutes of the Governing Board's meeting in accordance with Board Bylaw 9324 - Minutes and Recordings. Additionally, policy updated to delete options regarding access to directory information to employers, colleges, and military recruiters and instead provide that colleges and prospective employers, including military recruiters, have access to a student's name, address, email address, and telephone number, unless the student's parent/guardian, or the student, if the student is 18 years of age or older, has specified that the information not be released.

Regulation reviewed in conjunction with accompanying Board Policy, with minor clarifications and rearrangement of material.

Exhibit updated to clarify when a student's identification number, user identification, or other unique personal identifier may be used to communicate in electronic systems, and add that the district may disclose a student identification number or other unique personal identifier that is displayed on a student identification badge, but only if the identifier cannot be used to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a PIN, password, or other factor known or possessed only by the authorized user. Additionally, exhibit updated to reflect **REVISED GUIDANCE** from the California Attorney General related to responding to immigration enforcement in K-12 schools, clarifying that the district may not disclose a student's Social Security number.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

Policy 5125.1: Release Of Directory Information

Status: ADOPTED

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 09/20/2006 | **Last Reviewed Date:** 09/20/2006

The Board of Trustees recognizes the importance of maintaining the confidentiality of directory information and therefore authorizes the release of such information only in accordance with law, Board policy, and administrative regulation.

The Superintendent or designee may release student directory information to representatives of the news media or nonprofit organizations in accordance with law, Board policy and administrative regulation.

The Superintendent or designee may limit or deny the release of specific categories of directory information to any public or private nonprofit organization based on ~~his/her determination of the best interests of the student. (Education Codes 49073)~~a determination of the best interests of district students. (Education Code 49073)

A student's directory information shall only be included in the minutes of the Board's meeting in accordance with Board Bylaw 9324 - Minutes and Recordings.

Colleges and prospective employers, including military recruiters, shall have access to a student's name, address, email address, and telephone number, unless the student's parent/guardian, or the student, if the student is 18 years of age or older, has specified that the information not be released. (10 USC 503, 20 USC 7908)

Under no circumstances shall directory information be disclosed to a private profit-making entity, except for representatives of the news media and prospective employers, in accordance with law, Board policy, and administrative regulation. Private schools and colleges may be given the names and addresses of 12th-grade students and students who are no longer enrolled, provided that they use this information only for purposes directly related to the institution's academic or professional goals. (Education Code 49073)

~~Under no circumstances shall directory information be disclosed to a private profit-making entity other than except for prospective employers and representatives of the news media in accordance with Board policy. (Education Code 49073.)~~

Regulation 5125.1: Release Of Directory Information

Status: ADOPTED

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 05/22/2019 | **Last Reviewed Date:** 05/22/2019

Definition

Directory information means information contained in a student record that would not generally be considered harmful or an invasion of privacy if disclosed. Such student information includes: (Education Code 49061; 20 USC 1232g; 34 CFR 99.3)

1. Name
2. Address
3. Telephone number
4. Email address
5. Date of birth
6. Major field of study
7. Participation record in officially recognized activities and sports
8. Weight and height of athletic team members
9. Dates of attendance
10. Degrees and awards received
11. Most recent previous school attended

Directory information does not include a student's social security number or student identification number. However, for purposes of accessing or communicating in electronic systems, directory information may include a student identification number, user identification, or other personal identifier used by the student provided that the identifier cannot be used to gain access to education records except when used in conjunction with a personal identification number, password, or other factor known or possessed only by the authorized user. (34 CFR 99.3)

Directory information ~~also~~ does not include ~~a student's~~the citizenship status, immigration status, place of birth, or any other information indicating national origin of a student or the student's family member.

Notification to Parents/Guardians

At the beginning of each school year, all parents/guardians shall be notified as to the categories of directory information the district plans to release and the recipients of the information. The notification shall also inform parents/guardians of their right to refuse to let the district designate any or all types of information as directory information, how to refuse release, and the period of time within which a parent/guardian must notify the district in writing that ~~he/she~~the parent/guardian does not want a certain category of information designated as directory information. (Education Code 49063, 49073; 20 USC 1232g; 34 CFR 99.37)

~~In addition~~

Additionally, the annual parental notification shall include a statement that directory information does not include citizenship status, immigration status, place of birth, or any other information indicating national origin and that the district will not release such information without ~~parental~~parent/guardian consent or a court order.

The Superintendent or designee shall notify parents/guardians that they may request that the district not release the name, address, email address, and telephone number of their child to military recruiters, employers, or institutions of higher education without prior written consent. ~~(~~ (10 USC 503, 20 USC 7908)

Parent/Guardian Consent

~~No~~

A student's directory information shall not be released if the student's parent/guardian has notified the district in writing that such information shall not be disclosed. (Education Code 49073; 20 USC 1232g, 7908)

The directory information of a student identified as a ~~homeless child or youth as defined in 42 USC 11434a~~student experiencing homelessness shall not be released, unless the student's parent/guardian, or the student if ~~he/she is~~ 18 years of age or older, has provided written consent that directory information may be released. ~~For any other student, directory information shall not be released if his/her parent/guardian notifies the district in writing that such information not be disclosed without the parent/guardian's prior consent.~~ (Education Code 49073; 20 USC 1232g, 7908)

For a former student, the district shall continue to honor any valid request to opt out of the disclosure of directory information made while the student was in attendance at the district, unless the opt-out request has been rescinded. (34 CFR 99.37)

Exhibit 5125.1-E(1): Release Of Directory Information

Status: ADOPTED

Original Adopted Date: 07/01/2005 | Last Revised Date: 06/01/2025 | Last Reviewed Date: 06/01/2025

PARENT/GUARDIAN NOTICE

RELEASE OF DIRECTORY INFORMATION

The Family Educational Rights and Privacy Act (FERPA), a federal law, requires that Hanford Elementary School District, with certain exceptions, obtain your written consent prior to the disclosure of personally identifiable information from your child's education records. However, the district may disclose appropriately designated "directory information" without written consent, unless you have advised the district to the contrary in accordance with district procedures. The primary purpose of directory information is to allow the district to include ~~this type of~~ information from your child's education records in certain school and/or district publications. Examples include:

*

- a playbill, showing your child's role in a drama production

*

- the annual yearbook

*

- honor roll or other recognition lists

*

- graduation programs

*

- sports activity sheets, such as for wrestling, showing weight and height of team members

Directory information, which is information that is generally not considered harmful or an invasion of privacy ~~ifreleased~~if released, can also be disclosed to outside organizations without a parent/guardian's prior written consent. Outside organizations include, but are not limited to, companies that manufacture class rings or publish yearbooks. In addition, two federal laws require districts receiving assistance under the Elementary and Secondary Education Act of 1965 (ESEA), as amended, to provide military recruiters, upon request, with students' names, addresses, and telephone listings, unless parents/guardians have advised the district that they do not want their child's information disclosed without their prior written consent.

If you do not want the district to disclose any or all of the information designated below as directory

information from your child's education records without your prior written consent, you must notify the district in writing by August 30th. The district has designated the following information as directory information:

~~1. Name~~

1. Student's name
2. Address
3. Telephone number
4. Email address
5. Date of birth
6. Major field of study
7. Participation in officially recognized activities and sports
8. Weight and height of athletic team members

9. Dates of attendance

10. ~~t0.~~ Degrees and awards received

11. ~~11.~~ Most recent previous school attended

~~The~~Additionally, the district ~~also~~ may disclose your child's student identification number, user identification, or other unique personal identifier used to communicate in electronic systems, ~~provided it~~but only if the identifier cannot be used to gain access to education records ~~without~~except when used in conjunction with one or more factors that authenticate the user's identity, such as a personal identification number (PIN), password, or other factor ~~that~~known or possessed only by the authorized user ~~knows. Your child's social security~~.

In addition, the district may disclose a student identification number ~~will not~~ or other unique personal identifier that is displayed on a student identification badge, but only if the identifier cannot be used ~~for this purpose.~~to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a PIN, password, or other factor known or possessed only by the authorized user.

The district may not disclose a student's Social Security number. Directory information does not include your child's citizenship status, immigration status, place of birth, or any other information indicating national origin. ~~The district will not disclose such information without your consent or a court order.~~

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 01/29/26

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 02/11/26

ITEM: Consider for approval revision to Board Policy & Administrative Regulation:

- 6145.2 Athletic Competition

PURPOSE: Policy updated to reflect **NEW LAW (AB 3074, 2024)** which (1) prohibits public schools, except public schools operated by an Indian tribe or a tribal organization, from using the term "Redskins" as a school or athletic team name, mascot, or nickname, (2) beginning July 1, 2026, prohibits public schools, other than those operated by an Indian tribe or a tribal organization, from using any derogatory Native American term for school or athletic team names, mascots, or nicknames without the written consent of a local federally recognized Indian tribe, (3) requires any district school using or in which any such derogatory term is being used, to complete the implementation of a new school or athletic team name, mascot, or nickname before the start of the 2028-2029 school year, and (4) provides if a school selects a new school or athletic team name due to this prohibition, then any purchases or replacements of materials or fixtures due required by the implementation of the new name be completed before the start of the 2028-2029 school year. Additionally, policy updated to include that that coaches and/or athletic trainers comply with any training required by law and in accordance with the accompanying administrative regulation and Administrative Regulation 4127/4227/4327 - Temporary Athletic Team Coaches.

Regulation updated to clarify that the Superintendent or designee (1) provide training to coaches and/or athletic trainers regarding the signs and symptoms of, and the appropriate response to, concussions and sudden cardiac arrest, and (2) acquire at least one automated external defibrillator (AED) for each district school that participates in any interscholastic athletic program.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

Policy 6145.2: Athletic Competition

Status: ADOPTED

Original Adopted Date: 05/16/2001 **| Last Revised Date:** 08/28/2019 **| Last Reviewed Date:** 08/28/2019

The Board of Trustees recognizes that the district's athletic program constitutes an integral component of the educational program and helps to build a positive school climate. The athletic program also promotes the physical, social, and emotional well-being and character development of participating students. The district's athletic program shall be designed to meet students' interests and abilities and shall be varied in scope to attract wide participation.

All athletic teams shall be supervised by qualified coaches to ensure that student athletes receive appropriate instruction and guidance related to safety, health, sports skills, and sportsmanship. Athletic events shall be officiated by qualified personnel.

The Board encourages business and community support for district athletic programs, subject to the district's advertising and promotion policy and regulation and other applicable district policies and regulations. ~~governing advertisements and donations.~~

Nondiscrimination and Equivalent Opportunities in the Athletic Program

The district's athletic program shall be free from discrimination and discriminatory practices prohibited by state and federal law, including, but not limited to, the use of any racially derogatory or discriminatory school or athletic team name, mascot, or nickname.

Derogatory Native American terms, including Apaches, Big Reds, Braves, Chiefs, Chieftains, Chippewa, Comanches, Indians, Redskins, Savages, Squaw, and Tribe, shall not be used for any school or athletic team name, mascot, or nickname, unless permitted in accordance with Education Code 221.3. Any district school using or in which any such derogatory term is being used, shall complete the implementation of a new school or athletic team name, mascot, or nickname before the start of the 2028-2029 school year.

If a school selects a new school or athletic team name due to this prohibition, then any purchases or replacements of materials or fixtures due required by the implementation of the new name shall be completed before the start of the 2028-2029 school year. (Education Code 221.3)

The Superintendent or designee shall ensure that equivalent athletic opportunities are provided for males and females, and that students are permitted to participate in athletic activities consistent with their gender identity.

Any complaint alleging discrimination in the district's athletic program shall be filed in accordance with the appropriate~~district's uniform~~ complaint procedures.

~~**California Interscholastic Federation**~~

~~Any district school that participates in the California Interscholastic Federation (CIF) shall conduct its athletic activities in accordance with CIF bylaws and rules and any applicable district policy and regulation. The Superintendent or designee shall have responsibility for the district's interscholastic athletic program, while the principal or designee at each participating school shall be responsible for site-level decisions, as appropriate.~~

~~The Board shall annually designate a representative to the local CIF league from each school that participates in CIF sports. The Superintendent or designee shall recommend a candidate for the position who demonstrates an understanding of the district's goals for student learning and interscholastic activities, knowledge of the athletic programs, awareness of the implications of league decisions for the school and the district, and interpersonal communication and leadership skills.~~

~~The designated representative(s) shall vote on issues that impact interscholastic athletics at the league and section levels, perform any other duties required by the CIF league, and report regularly to the Board on league, section, and statewide issues related to athletic programs.~~

Student Eligibility

Eligibility requirements for student participation in the district's interscholastic athletic program, including requirements pertaining to academic achievement, shall be the same as those set by the district for participation in extracurricular and cocurricular activities.

~~In addition, the Superintendent or designee shall ensure that students participating in interscholastic athletics governed by CIF satisfy CIF eligibility requirements.~~

Students shall not be charged a fee to participate in an athletic program, including, but not limited to, a fee to cover the cost of uniforms, locks, lockers, or athletic equipment.

Sportsmanship

The Board values the quality and integrity of the athletic program and the character development of student athletes. Student athletes, coaches, parents/guardians, spectators, and others are expected to demonstrate good sportsmanship, ethical conduct, and fair play during all athletic competitions. They shall also teach, enforce, advocate, and model~~abide by~~ the core principles of trustworthiness, respect, responsibility, fairness, caring, and good citizenship and abide by the applicable Code of Conduct~~Ethics~~ adopted by CIF.

Students and staff shall be subject to disciplinary action for improper conduct.

Health and Safety

The Board desires to give student health and safety the highest consideration in planning and conducting athletic activities.

Students shall have a medical clearance before participating in interscholastic athletic programs. Care shall be taken to ensure that all athletic training~~trainings~~ and competitions are conducted in a manner that will not overtax the physical capabilities of the participants. When appropriate, protective equipment shall be used to prevent or minimize injuries.

Coaches and appropriate district employees shall take every possible precaution to ensure that athletic equipment is kept in safe and serviceable condition. The Superintendent or designee shall ensure that all athletic equipment is cleaned and inspected for safety before the beginning of each school year.

The Superintendent or designee shall develop a written emergency action plan that describes the location of automated external defibrillator(s)~~)~~, and procedures to be followed in the event of sudden cardiac arrest or other medical emergency related to the athletic program's activities or events.

Coaches and/or athletic trainers shall comply with any training required by law and in accordance with the accompanying administrative regulation and Administrative Regulation ~~(Education Code 35179.4)~~

4127/4227/4327 - Temporary Athletic Team Coaches.

In the event of a serious injury or a perceived imminent risk to a student's health during or immediately after an athletic activity, the coach or any other district employee who is present shall remove the student athlete from the activity, observe universal precautions in handling blood or other bodily fluid, and/or seek medical treatment for the student as appropriate.

Whenever a serious injury or illness is suffered by a student athlete, the district Athletic Director or School Site Principal shall notify the student's parent/guardian of the date, time, and extent of any injury or illness suffered by the student and any actions taken to treat the student.

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Regulation 6145.2: Athletic Competition

Status: ADOPTED

Original Adopted Date: 05/16/2001 **| Last Revised Date:** 08/28/2019 **| Last Reviewed Date:** 08/28/2019

Nondiscrimination and Equivalent Opportunities in the Athletic Program

No student shall be excluded from participation in, be denied the benefits of, be denied equivalent opportunity in, or otherwise be discriminated against in interscholastic, intramural, or club athletics on the basis of any actual or perceived characteristic specified in law and ~~BP~~Board Policy 0410 - Nondiscrimination in District Programs and Activities. (Education Code 220, 221.5, 230~~;~~ 5 CCR 4920~~;~~, 34 CFR 106.41)

The Superintendent or designee may provide single-sex teams when selection for the teams is based on competitive skills. (5 CCR 4921; 34 CFR 106.41)

Each student shall be allowed to participate in any single-sex athletic program or activity consistent with ~~his/her~~ the student's gender identity ~~and for which he/she is otherwise eligible to participate~~, irrespective of the gender listed on the student's records~~.~~, for which the student is otherwise eligible to participate. (Education Code 221.5)

When a school provides only one team in a particular sport for members of one sex, but provides no team in the same sport for members of the other sex, and athletic opportunities in the total program for that sex have been previously limited, members of the excluded sex shall be allowed to try out and compete with the team. The same standards for eligibility shall be applied to every student trying out for the team, regardless of sex, sexual orientation, gender, gender identity, gender expression, or other protected group status. (5 CCR 4921; 34 CFR 106.41)

The Superintendent or designee shall ensure that equivalent opportunities are available to both sexes in athletic programs by considering, among other factors: (5 CCR 4922; 34 CFR 106.41)

1. Whether the offered selection of sports and levels of competition effectively accommodate the interests and abilities of both sexes

   The athletic program may be found to effectively accommodate the interests and abilities of both sexes using any one of the following tests: (Education Code 230, 5 CCR 4922)

   a. Whether the interscholastic-level participation opportunities for male and female students are provided in numbers substantially proportionate to their respective enrollments

   b. Where the members of one sex have been and are underrepresented among interscholastic athletes, whether the district can show a history and a continuing practice of program expansion that is demonstrably responsive to the developing

interests and abilities of the members of that sex

c. Where the members of one sex are underrepresented among interscholastic athletes and the district cannot show a history and continuing practice of program expansion as required in ~~item~~Item #1b above, whether the district can demonstrate that the interests and abilities of the members of that sex have been fully and effectively accommodated by the present program

2. The provision and maintenance of equipment and supplies
3. Scheduling of games and practice times, selection of the season for a sport, and location of the games and practices
4. Travel and per diem allowances
5. Opportunities to receive coaching and academic tutoring
6. Assignment and compensation of coaches and tutors
7. Provision of locker rooms, practice facilities, and competitive facilities
8. Provision of medical and training facilities and services
9. Provision of housing and dining facilities and services
10. Publicity
11. Provision of necessary funds

Each school that offers competitive athletics shall, at the end of the school year, post on its school ~~web site~~website, or on the district ~~web site~~website if the school does not have a ~~web site~~website, the following information: (Education Code 221.9)

1. The total enrollment of the school, classified by gender
2. The number of students enrolled at the school who participate in competitive athletics, classified by gender
3. The number of boys' and girls' teams, classified by sport and by competition level

The data reported for ~~items~~Items #1-3 above shall reflect the total number of players on a team roster on the official first day of competition. The materials used to compile this information shall be retained by the school for at least three years after the information is posted on the ~~web site.~~website. (Education Code 221.9)

Concussions and Head Injuries

The Superintendent or designee shall annually distribute to student athletes and their parents/guardians an information sheet on concussions and head injuries. The student and parent/guardian shall sign and return the information sheet before the student initiates practice or competition. (Education Code 49475)

The Superintendent or designee shall provide training to coaches and/or athletic trainers regarding ~~concussion~~ the signs and symptoms~~, prevention~~ of, and the appropriate response~~.~~ to, concussions. (Education Code 35179.1, 49032)

If a student athlete is suspected of sustaining a concussion or head injury in an athletic activity, ~~he/she~~the student shall be immediately removed from the activity for the remainder of the day. The student shall not be permitted to return to the activity until ~~he/she~~the student is evaluated by a licensed health care provider trained in the management of concussions and receives the health care provider's written clearance to return to the activity. If the health care provider determines that the ~~athlete~~student sustained a concussion or a head injury, the ~~athlete~~student shall also complete a graduated return-to-play protocol of no less than seven days in duration under the supervision of a licensed health care provider. ~~(Education Code 49475)~~

~~**Heat Illness**~~

(Education Code 49475)

A middle school or high school football team shall not hold a full-contact practice during the off-season and shall not conduct more than two full-contact practices per week during the preseason and regular season (from 30 days before the commencement of the regular season until the completion of the final interscholastic football game of that season). In addition, the full-contact portion of a practice shall not exceed 90 minutes in any single day. For these purposes, full-contact practice means a practice where drills or live action is conducted that involves collisions at game speed, where players execute tackles and other activity that is typical of an actual tackle football game. (Education Code 35179.5)

Heat Illness

The Superintendent or designee shall provide training to coaches and/or athletic trainers regarding the signs and symptoms of, and the appropriate response to, heat illness, including heat cramps, heat syncope, heat exhaustion, and exertional heat stroke. (Education Code 35179.1, 49032)

To assist in the prevention of heat illness, coaches and/or athletic trainers shall gradually increase the intensity and duration of exercise to acclimate student athletes to practice in the heat, provide adequate rest breaks, make water available during all athletic activities, and alter practice plans in extreme environmental conditions.

Sudden Cardiac Arrest

The Superintendent or designee shall distribute the California Interscholastic Federation (CIF) information sheet on sudden cardiac arrest to all student athletes who will be participating in a CIF-governed athletic activity and to their parents/guardians. The student and parent/guardian shall sign and return the information sheet prior to the student's participation in the athletic activity. If an athletic activity is not covered by CIF, the student and ~~his/her~~ parent/guardian shall, prior to the student's participation in the athletic activity, sign and return an acknowledgement that they have received and reviewed the sudden cardiac arrest information posted on the California Department of Education's ~~web site.~~website. (Education Code 33479.2, 33479.3)

The Superintendent or designee shall provide training to coaches and/or athletic trainers regarding

the ~~nature and warning~~ signs and symptoms of, and the appropriate response to, sudden cardiac arrest. (Education Code 33479.6, 33479.7, 35179.1, 49032)

If a student athlete passes out or faints, or is known to have passed out or fainted, while participating in or immediately following ~~his/her~~ participation in an athletic activity, the student shall be removed from participation at that time. If a student exhibits any other symptoms of sudden cardiac arrest, including seizures during exercise, unexplained shortness of breath, chest pains, dizziness, racing heart rate, or extreme fatigue, ~~he/she~~the student may be removed from participation by a coach or other employee who observes these symptoms. If any such symptoms are observed, notification shall be given to the student's parent/guardian so that the parent/guardian can determine the treatment, if any, the student should seek. A student who has been removed from participation shall not be permitted to return until ~~he/she~~the student is evaluated and given written clearance to return to participation by a health care provider. (Education Code 33479.2, 33479.5)

Automated External Defibrillators

The Superintendent or designee shall acquire at least one automated external defibrillator (AED) for each district school that participates in any interscholastic athletic program and shall make the AED(s) available to coaches, athletic trainers, and/or other authorized persons at athletic activities or events for the purpose of providing emergency care or treatment to students, spectators, and other individuals in attendance at the athletic program's on-campus activities and events. (Education Code 35179.6)

The district shall comply with all requirements of Health and Safety Code 1797.196 pertaining to any AED acquired by the district, including, but not limited to, regular maintenance and testing of the AED, and the provision and posting of information regarding the location of any AED and proper use of the AED. (Education Code 35179.6; Health and Safety Code 1797.196)

~~**Additional Parental Notifications**~~

~~Before a student participatesstudents participate in practice or competition as part of interscholastic athletic activities, the Superintendent or designee shall, in addition to providing his/herthe students and their parents/guardians with information on the signs and symptoms of concussions and sudden cardiac arrest asthe notices described above, send a notice to the student'sstudents and their parents/guardians which:~~

1. ~~Contains information about the procedures for filing a discrimination complaint that arises out of an interscholastic athletic activity, including the name of the district's Compliance Officer/Title IX Coordinator~~

2. ~~Includes a copy of students' Title IX rights pursuant to Education Code 221.8~~

3. ~~Explains that there is an element of risk associated with all athletic competitions and that the district cannot guarantee that students will not be injured, despite a commitment to~~

every participant's health and welfare

4. Provides information about insurance protection pursuant to Education Code 32221.5

5. Requests parental permission for the student to participate in the program and, if appropriate, to be transported by the district to and from competitions

6. States the district's expectation that students adhere strictly to all safety rules, regulations, and instructions, as well as rules and guidelines related to conduct and sportsmanship

7. Includes a copy of the local CIF league rules

8. Includes information about the CIF bylaw and district policy requiring any student athlete and his/herthe student's parent/guardian to sign a statement that the student will not use steroids, unless prescribed by a licensed health care practitioner, orand will not use prohibited dietary supplements that include substances banned by the U.S. Anti-Doping Agency

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9. Includes the opioid fact sheet published by the Centers for Disease Control and Prevention in accordance with Education Code 49476

The district shall provide this fact sheet annually to each student athlete and shall require the student and the student's parent/guardian to sign a document acknowledging receipt of the fact sheet.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 01/29/26

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 02/11/26

ITEM: Consider for approval revision to Board Bylaw:

- 9011 Disclosure of Confidential Privileged Information

PURPOSE: Bylaw updated to expand and clarify definition of confidential information to include (1) information acquired by being present in a closed session that is specifically related to the basis for the Governing Board to meet lawfully in closed session, (2) information acquired in anticipation of a closed session, or as follow-up to a closed session, that is specifically related to the basis for the Board to meet lawfully in closed session, (3) information contained in communications provided to Board members from the district's attorney, and (4) information deemed confidential by the Board. Additionally, bylaw updated to clarify that confidential information does not include information that is already publicly disclosed, provided that the initial disclosure did not violate law or Board bylaws or policies. In addition, bylaw updated to expand material related to (1) a Board member willfully and knowingly using or disclosing for pecuniary gain information acquired in the course of the Board member's official duties, and (2) actions the Board may pursue if a Board member threatens to disclose or discloses confidential information. Bylaw also updated to remove reference to employees, which are governed by Board Policy 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

Bylaw 9011: Disclosure Of Confidential/Privileged Information

Status: ADOPTED

Original Adopted Date: 09/19/2001 **| Last Revised Date:** 08/20/2003 **| Last Reviewed Date:** 08/20/2003

The ~~Governing~~ Board of Trustees recognizes the importance of maintaining the confidentiality of information acquired as part of a Board member's official duties. ~~Confidential privileged information shall be released only to the extent authorized by law.~~

A Board member shall not disclose confidential information to any person, except as authorized by law, this Bylaw or other Board bylaws or policies, or the Board.

Confidential information means any information that is prohibited from disclosure by law, this Bylaw or other Board bylaws or policies, or by the Board at the time disclosed and is not a public record subject to disclosure under the California Public Records Act (CPRA). Confidential information includes, but is not limited to, any of the following:

~~A Board member shall not disclose confidential information acquired during a closed session to a person not entitled to receive such information, unless a majority of the Board has authorized its disclosure. (Government Code 54963)~~

1. ~~Confidential information means a communication made~~Information acquired by being present in a closed session that is specifically related to the basis for the Board to meet lawfully in closed session. (Government Code 54963)

2. ~~The~~Information acquired in anticipation of a closed session, or as follow-up to a closed session, that is specifically related to the basis for the Board to meet lawfully in closed session

3. Information contained in communications provided to Board members from the district's attorney

4. Information deemed confidential by the Board

Confidential information does not include information that is already publicly disclosed, provided that the initial disclosure did not violate law, this Bylaw, or other Board bylaws or policies.

It is a misdemeanor for any Board member to willfully and knowingly use or disclose for pecuniary gain any information acquired in the course of the Board member's official duties where all of the following conditions are met: (Government Code 1098)

1. The information is not a public record subject to disclosure under the CPRA

2. The information is prohibited from disclosure by law, this Bylaw, or other Board bylaws or policies

3. The information will have, or could reasonably be expected to have, a material financial effect on the Board member if used or disclosed

If a Board member threatens to disclose or does disclose confidential information, the Board may pursue or enact one or more of the following actions as it deems appropriate: (Government Code 54963)

1. Injunctive relief to prevent disclosure
2. Referral to the grand jury
3. Censure or other disciplinary action, provided the Board member has received training or been informed of the requirements of this Bylaw

However, the Board shall not take any action against ~~any person~~a Board member for disclosing confidential information, nor shall the disclosure be considered a violation of ~~the law or Board policy~~this Bylaw, when the~~ person is:~~ Board member does any of the following: (Government Code 1098, 54963)

1. ~~Making~~Makes a confidential inquiry or complaint to a district attorney or grand jury concerning a perceived violation of law, including disclosing facts necessary to establish the illegality or potential illegality of a Board action that has been the subject of deliberation during a closed session

2. ~~Expressing~~Expresses an opinion concerning the propriety or legality of Board action in closed session, including disclosure of the nature and extent of the illegal or potentially illegal action

~~3. Disclosing~~Discloses information ~~that is not confidential~~

~~**Other Disclosures**~~

~~A Board member shall not disclose, for pecuniary gain, confidential information acquired in the course of his/her official duties. Confidential information includes information that is not a public record subject to disclosure under the Public Records Act, information that by law may not be disclosed, or information that may have a material financial effect on the Board member. (Government Code 1098)~~

3. ~~Disclosures excepted from this prohibition are those made~~ to law enforcement officials or to the joint legislative audit committee when reporting on improper governmental activities~~. (Government Code 1098)~~ in accordance with law

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jason Strickland

DATE: 2/2/2026

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 2/11/2026

ITEM: BP/AR 5144 Discipline

PURPOSE: Policy updated to reflect **SB 291, 2023** which, beginning with the 2024-25 school year, prohibits a school staff member from denying a TK-6th grade student's recess unless the student's participation poses an immediate threat to the physical safety of the student or one or more of the student's peers. Additionally, policy updated to clarify that the Governing Board may, but is not required, to review approved discipline rules for consistency with Board policy and state law. In addition, policy updated to include interventions and supports to students as a priority in determining appropriate discipline.

Regulation updated to clarify that "junior high" and "high school students" are interpreted to mean students in grades 7-12, which affects the list of representatives for the development of site-level disciplinary rules, and that supervised suspension is one of the means of discipline that may be used when other means of correction have failed to bring about proper conduct. Update includes **SB 291, 2023** which, beginning with the 2024-25 school year, prohibits a school staff member from denying a TK-6th grade student's recess unless the student's participation poses an immediate threat to the physical safety of the student or one or more of the student's peers.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

Policy 5144: Discipline

Status: ADOPTED

Original Adopted Date: 04/24/2013 | **Last Revised Date:** 01/09/2019 | **Last Reviewed Date:** 01/09/2019

The ~~Governing Board~~Board of Trustees is committed to providing a safe, supportive, and positive school environment which is conducive to student learning and ~~to preparing~~achievement and desires to prepare students for responsible citizenship by fostering self-discipline and personal responsibility. The Board believes that high expectations for student behavior, use of effective school and classroom management strategies, provision of appropriate intervention and support, and parent/guardian involvement can minimize the need for disciplinary measures that exclude students from instruction as a means for correcting student misbehavior.

The Superintendent or designee shall develop effective, age-appropriate strategies for maintaining a positive school climate and ~~correcting~~responding appropriately to student misbehavior at district schools. The strategies shall focus on providing students with needed supports; communicating clear, appropriate, and consistent expectations and consequences for student conduct; and ensuring equity and continuous improvement in the implementation of district discipline policies and practices.

In addition, the Superintendent or designee's strategies for ~~correcting~~responding to student misconduct shall reflect the Board's preference for the use of positive interventions and alternative disciplinary measures over exclusionary discipline measures.

Disciplinary measures that may result in loss of instructional time or cause students to be disengaged from school, such as detention, suspension, and expulsion, shall be imposed only when required or permitted by law or when other means of correction have been documented to have failed. (Education Code 48900.5)

School personnel and volunteers shall not allow any disciplinary action taken against a student to result in the denial or delay of a school meal. (Education Code 49557.5)

A TK-6 student shall not be denied recess unless the student's participation poses an immediate threat to the physical safety of the student or to the physical safety of one or more of the student's peers. If, due to such immediate threat, a student is denied recess, staff shall make all reasonable efforts to resolve the threat and minimize the student's exclusion from recess, to the greatest extent practicable. (Education Code 49056)

Seclusion and behavioral restraint are prohibited as a means of discipline and shall not be used to correct student behavior except as permitted pursuant to Education Code 49005.4 and in accordance with district regulations.
(Education Code 49005.2)

The Superintendent or designee shall create a model discipline matrix that lists violations and the consequences for each as allowed by law.

The ~~administrative staff~~principal or designee at each school may develop disciplinary rules to meet the school's particular needs consistent with law, Board policy, and ~~district~~administrative regulations. The Board, at an open meeting, ~~shall~~may review the approved school discipline rules for consistency with Board policy and state law. Site-level disciplinary rules shall be included in the district's comprehensive safety plan. (Education Code 32282, 35291.5)

At all times, the safety of students and staff, providing interventions and supports to students, as well as the maintenance of an orderly school environment, shall be priorities in determining appropriate discipline. When misconduct occurs, staff shall attempt to identify the causes of the student's behavior and

implement appropriate support and/or discipline. When choosing between different disciplinary strategies, staff shall consider the effect of each option on the student's health, well-being, and opportunity to learn.

Staff shall enforce disciplinary rules fairly, consistently, and in accordance with the district's nondiscrimination policies.

The Superintendent or designee shall provide professional development as necessary to assist staff in developing the skills needed to effectively and equitably implement the disciplinary strategies adopted for district schools, including, but not limited to, ~~consistent~~knowledge of school and classroom management skills and their consistent application, effective accountability and positive intervention techniques, and ~~development of~~the tools to form strong, cooperative relationships with parents/guardians.

District goals for improving school climate, based on suspension and expulsion rates, surveys of students, staff, and parents/guardians regarding their sense of school safety and connectedness to the school community, and other local measures, shall be included in the district's local control and accountability plan, as required by law.

At the beginning of each school year, the Superintendent or designee ~~shall~~may report to the Board regarding disciplinary strategies used in district schools in the immediately preceding school year and their effect on student learning.

Regulation 5144: Discipline

Status: ADOPTED

Original Adopted Date: 04/24/2013 | **Last Revised Date:** 05/24/2023 | **Last Reviewed Date:** 05/24/2023

Site-Level Rules

Site-level rules shall be consistent with state law and Board policies and administrative regulations. In developing site-level disciplinary rules, the principal or designee shall solicit the participation, views, and advice of one representative selected by each of the following groups: (Education Code 35291.5)

1. Parents/guardians
2. Teachers
3. School administrators
4. School security personnel, if any

~~5. For junior high and high schools, students enrolled in the school~~

5. Students in grades seven through twelve

Annually, site-level discipline rules shall be reviewed and, if necessary, updated to align with any changes in state law, district discipline policies and regulations, and/or goals for school safety and climate as specified in the district's local control and accountability plan. A copy of the rules shall be filed with the Superintendent or designee for inclusion in the comprehensive safety plan.

School rules shall be communicated to students clearly and in an age-appropriate manner.

It shall be the duty of each employee of the school to enforce the school rules on student discipline. (Education Code 35291.5)

Disciplinary Strategies

To the extent possible, staff shall use disciplinary strategies that keep students in school and participating in the instructional program. Except when students' presence causes a danger to themselves or others or they commit a single act of a grave nature or an offense for which suspension or expulsion is required by law, suspension, supervised suspension, or expulsion shall be used only when other means of correction have failed to bring about proper conduct. Disciplinary strategies may include, but are not limited to:

1. Discussion or conference between school staff, the student, and the student's parents/guardians
2. Referral of the student to the school counselor or other school support service personnel for case management and counseling
3. Convening of a study team, guidance team, resource panel, or other intervention-related team to assess the behavior and develop and implement an individual plan to address the behavior in partnership with the student and the student's parents/guardians
4. When applicable, referral for a comprehensive psychosocial or psychoeducational assessment, including for purposes of creating an individualized education program (IEP) or a Section 504 plan

5. Enrollment in a program for teaching prosocial behavior or anger management

6. Participation in a restorative justice program

7. A positive behavior support approach with tiered interventions that occur during the school day on campus

8. Participation in a social and emotional learning program that teaches students the ability to understand and manage emotions, develop caring and concern for others, make responsible decisions, establish positive relationships, and handle challenging situations capably

9. Participation in a program that is sensitive to the traumas experienced by students, focuses on students' behavioral health needs, and addresses those needs in a proactive manner

10. After-school programs that address specific behavioral issues or expose students to positive activities and behaviors, including, but not limited to, those operated in collaboration with local parent and community groups

~~11. Recess restriction as provided in the section below entitled "Recess Restriction"~~

~~12.~~11. Detention after school hours as provided in the section below entitled "Detention After School"

~~13.~~12. Community service as provided in the section below entitled "Community Service"

~~14.~~13. In accordance with Board policy and administrative regulation, restriction or disqualification from participation in extracurricular activities

~~15.~~14. Reassignment to an alternative educational environment

~~16.~~15. Suspension and expulsion in accordance with law, Board policy, and administrative regulation

When, by law or district policy, other means of correction are required to be implemented before a student could be suspended or expelled, any other means of correction implemented shall be documented and retained in the student's records. (Education Code 48900.5)

Staff shall enforce disciplinary rules fairly, consistently, and in accordance with the district's nondiscrimination policies.

When disciplining a student who has been identified for special education and related services, the procedures specified in Administrative Regulation 5144.2 - Suspension And Expulsion/Due Process (Students With Disabilities) shall be applied. If a student has not been identified as a student with a disability and the district suspects the behavior that resulted in discipline may be based in an unidentified disability, the district shall conduct an evaluation to determine if the student has a disability which requires an IEP or 504 plan. (U.S.C. 1412(a)(3))~~**Recess Restriction**~~

~~Teachers may restrict a student's recess time only when they believe that this action is the most effective way to bring about improved behavior. When recess restriction involves the withholding of physical activity from a student, teachers shall try other disciplinary measures before imposing the restriction. Recess restriction shall be subject to the following conditions:~~

~~1. The student shall be given adequate time to use the restroom and get a drink or eat lunch, as appropriate.~~

~~2. The student shall remain under a certificated employee's supervision during the period of restriction.~~

~~3. The student's teacher shall inform the principal of any recess restrictions imposed.~~

Detention After School

Students may be detained for disciplinary reasons for up to one hour after the close of the maximum school day, or until the departure of the school bus to which they have been assigned if applicable. (5 CCR 307, 353)

The student shall not be detained unless the principal or designee notifies the parent/guardian.

Students shall remain under the supervision of a certificated employee during the period of detention.

Students may be offered the choice of serving their detention on Saturday rather than after school.

Community Service

As part of or instead of disciplinary action, the Board, Superintendent, principal, or principal's designee may require a student to perform community service during nonschool hours on school grounds or, with written permission of the student's parent/guardian, off school grounds. Such service may include, but is not limited to, community or school outdoor beautification, community or campus betterment, and teacher, peer, or youth assistance programs. (Education Code 48900.6)

This community service option is not available for a student who has been suspended, pending expulsion, pursuant to Education Code 48915. However, if the recommended expulsion is not implemented or the expulsion itself is suspended, then the student may be required to perform community service for the resulting suspension. (Education Code 48900.6)

Notice to Parents/Guardians and Students

At the beginning of the school year, the Superintendent or designee shall notify parents/guardians, in writing, about the availability of district rules related to discipline. (Education Code 35291, 48980)

The Superintendent or designee shall also provide written notice of disciplinary rules to parents/guardians of transfer students at the time of their enrollment in the district.

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: February 2, 2026

RE:
(X) Board Meeting
( ) Superintendent's Cabinet
( ) Information
(X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **February 11, 2026**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Certificated Short-Term Employment

- Jennifer Fauntleroy, Student ELPAC Testing – hours vary, effective 2/2/26 to 5/29/26
- Carol Gallegos, Student ELPAC Testing – hours vary, effective 2/2/26 to 5/29/26

Classified

- Timothy Garcia, Groundskeeper II – 8.0 hrs., DSF-Grounds, effective 1/26/26
- Isaac Ibarra, READY Program Tutor – 4.5 hrs., King, effective 1/26/26
- Guadalupe Rios Juarez, READY Program Tutor – 4.5 hrs., Roosevelt, effective 1/26/26
- Anna Rodriguez, Library/Media Technician – 8.0 hrs., Simas, effective 1/26/26

Voluntary Transfer

- Brian Najar-Carrillo, from READY Program Tutor – 4.5 hrs., King, to READY Program Tutor – 4.5 hrs., Monroe, effective 1/26/26

Temporary Employees/Substitutes

- Destiny Jimenez, Substitute Yard Supervisor, effective 1/27/26

b. Resignations

Certificated

- Jennifer Fauntleroy, Teacher on leave of absence, effective 1/20/26

Classified

- Jacqueline Martinez, Substitute Bilingual Clerk Typist II, Translator: Oral Interpreter and Translator Written Translator, effective 1/23/26
- Amber McRoberts, Special Education Aide – 5.0 hrs., Roosevelt, effective 2/4/26
- Marilyn Parra Villa, Substitute READY Program Tutor, effective 1/23/26
- Avelie Perez-Reyna, READY Program Tutor – 4.5 hours, Hamilton, effective 1/29/26

c. Retirements

Certificated

- Rose Mary Flores, Teacher, Lincoln, effective 6/5/26
- Daryl Johnson, Teacher, Washington, effective 6/5/26

d. Consider approval of an Agreement between Western Governors University and Hanford Elementary School District

- Authorize and enter into a Memorandum of Understanding between Hanford Elementary School District and Western Governors University for the placement of student teachers and interns for a period of three (3) years.

e. Adopt Resolution No. 23-26 – Junior High Teacher Credentials and Assignments

- See attached

f. Volunteers

Name	School
McKenzie Chavez	Jefferson
Kiasha Maciel	Jefferson
Vanesa Padilla (HESD EE)	Jefferson
Kenneth Belk	King
Carmen Garza	King
Miriam Zuniga Lopez (HESD EE)	Monroe
Maria Jimenez	Richmond
Laisha Martinez	Richmond
Annemarie Allison	Washington
Brianna Cantu	Washington
Kaitlin Rieckenberg	Washington
Eric Soliz	Washington

RECOMMENDATION: Approve.

BEFORE THE BOARD OF TRUSTEES
OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
KINGS COUNTY, CALIFORNIA

In the Matter of Junior High Teacher)
Credentials and Assignments) **RESOLUTION #23-26**

WHEREAS, there is a need at the junior high schools for partial elective teaching assignments during the 2025-2026 school year; and

WHEREAS, Education Code Section 44256(b) authorizes the holder of a Multiple Subject teaching credential to teach in grades 5 through 8 any assignment in a subject in which the teacher has completed a prescribed number of units of course work, subject to the teacher's consent and action by the governing board, and

WHEREAS, the below-named teachers meet the requirements of Education Code Section 44256(b), and as holders of Multiple Subject credentials consent to teach the designated single subject at the 7th and/or 8th grade level outside of their credential area by having completed 12 semester units or 6 upper division semester units of course work in said subject; and

NOW, THEREFORE, BE IT RESOLVED that the following teachers be approved to teach partial assignments in the subjects indicated in accordance with Education Code Section 44256(b) provisions cited above:

TEACHER	SCHOOL	PARTIAL ASSIGNMENT
Ashley Brown	Woodrow Wilson Jr. High	Composition Elective
Jacquelyn Doyel	Woodrow Wilson Jr. High	Yearbook Elective
David Florendo	John F. Kennedy Jr. High	Math Elective
Elizabeth Franco	Woodrow Wilson Jr. High	Literature Elective
Paul Raymond	Woodrow Wilson Jr. High	Composition Elective

The foregoing resolution was adopted at a regular meeting of the Board of Trustees of the Hanford Elementary School District Board on the 11th day of February 2026, by the following vote:

AYES:

NOES:

ABSENT:

_____
President, Board of Trustees
Hanford Elementary School District
Kings County, California

PLACEMENT AGREEMENT

This Placement Agreement ("Agreement") is made between Western Governors University, a Utah nonprofit corporation ("University" or "WGU"), and ___Hanford Elementary School District_____ ("District"), and is effective as of the date of District's signature below ("Effective Date"). WGU and District may be referred to herein individually as a "Party" and collectively as the "Parties."

WGU is nationally accredited by the Northwest Commission on Colleges and Universities ("NWCCU"). University Educator Preparation programs are further accredited by the Council for the Accreditation of Educator Preparation ("CAEP") and the Association for Advancing Quality in Educator Preparation ("AAQEP"). University represents that each Candidate assigned to District for Early Clinical, Advanced Clinical, Student Teaching One, and Student Teaching Two is validly enrolled in a current University educator preparation program and meets District's background requirements.

A. Definitions. For the purposes of this Agreement, capitalized terms* shall have the following meanings:

1. **"Candidate"** means a student enrolled in a University program that leads to an education credential.
2. **"Mentor Teacher"** means a District employee who is the teacher presiding in the classroom to which the Candidate is assigned. Standards for Mentor Teachers are explained in Section G of this Agreement.
3. **"Clinical Supervisor"** means a qualified individual who is an employee or independent contractor of WGU. The individual will supervise the Candidate. Standards for Clinical Supervisors are explained in Section H of this Agreement.
4. **"Initial Licensure Program"** means a program that results in a professional license.
5. **"Advanced Program"** means an advanced licensure or endorsement program that may result in an additional license.
6. **"Clinical Experience"** means the active participation by a Candidate in a wide range of virtual and in-classroom experiences to develop the skills and confidence necessary to be an effective teacher and prepare for Early Clinical, Advanced Clinical, Student Teaching One, and Student Teaching Two.
   a. "**Early Clinical**" means a Candidate's first supervised opportunity to observe a classroom setting.
   b. **"Advanced Clinical"** means supervised classroom-based activities in a classroom setting where Candidates observe, collaborate, and reflect with a Mentor Teacher.
   c. **"Student Teaching One"** and **"Student Teaching Two"** (collectively **"Student Teaching"**) means the active participation by a Candidate in the duties and functions of classroom teaching under the direct supervision and instruction of a Mentor Teacher and a Clinical Supervisor.
7. **"Practicum"** means the University Clinical Experience requirements for advanced licensure programs.
8. **"Professional Dispositions and Responsibilities"** means standards of behavior expected of Candidates and University faculty and staff, as follows:
   - All Individuals Can Learn
   - Belonging
   - Empathy
   - Growth Mindset
   - Communication
   - Integrity
   - Professionalism
   - Intellectual Courage
9. **"LEA"** means Local Education Agency.
10. **"SEA"** means State Education Agency.

*References to "District" shall include the school.

B. Mutual Expectations. A placement site is a District where University places Candidates for a Clinical Experience with Mentor Teachers that align with the Candidate's licensure area with an aim to co-construct a mutually beneficial arrangement for clinical preparation and the continuous improvement of Candidates, and to share accountability for Candidate outcomes. A Clinical Supervisor will be assigned to observe and provide support to the Candidate. The District and Mentor Teacher will have the opportunity to provide critical feedback to inform program improvement through surveys at the end of each experience.

C. Mutually Beneficial Activities. The Parties agree to participate, to the extent feasible, in the activities outlined below:

1. When available, University staff may participate in District employee events and conferences, as appropriate, and District agrees to inform University of such opportunities.
2. University will provide District with recruitment and talent acquisition planning and support from University's Career & Professional Development service(s) team, based on District compliance with University's Employer Recruiting & Guidelines.
    - Whenever possible, District will respond to quarterly survey requests from University's Career & Professional Development team about hiring plans and new hires from University.
3. University and District employees will co-select Mentor Teachers and Clinical Supervisors based on University requirements.
4. University will notify District of learning opportunities where University will provide optional professional development to District's employees for their career and skill enrichment.
5. District employees who have been admitted to University may apply to receive aid so long as they meet scholarship eligibility requirements (University will retain sole discretion in funding and award decisions).
6. University may invite District employees to participate in a focus group to:
    - provide feedback for improvement and continuous development of observation and evaluation instruments of Candidates, Mentor Teachers, and Clinical Supervisors, criteria for selection of Mentor Teachers and Clinical Supervisors, and curriculum development;
    - review data on Clinical Experiences and Candidate success to potentially modify selection criteria, determine future assignments of Candidates, and make changes in Clinical Experiences;
    - review how the depth, breadth, diversity, coherence, and duration data on Clinical Experiences are linked to Candidate outcomes and Candidate performance.

D. Recordings. District recognizes that University requires the utilization of video recordings for both observations and teacher performance assessments. District also recognizes that video recordings may be utilized for Educative Teacher Performance Assessment ("edTPA") in states where required. District agrees to allow video recording and/or live streaming for completion of observations and teacher performance assessments for all University programs consistent with the conditions set forth in **Exhibit A** ("Video Recording").

E. University Responsibilities. University shall:

1. Place qualified Candidates who have been prepared with the appropriate educational background, knowledge, skills, and professional disposition to participate in a Clinical Experience.
2. Provide Mentor Teacher with an honorarium for participation in Clinical Experience as described in this Agreement. The Mentor Teacher may also receive professional development hours connected to the successful completion of University, and any state required, Mentor Teacher training.
3. Be responsible for the selection, assignment, training, and compensation of Clinical Supervisors.
4. Require Candidates to have a current, fully cleared background check.
5. Where required by state regulation or District policy, ensure Candidates have a current tuberculosis ("TB") risk assessment and/or examination. Upon request, Candidates will be required to provide documentation to District prior to participating in a Clinical Experience.
6. Provide opportunities for feedback regarding improvement of University Candidate preparation.
7. Provide professional development training to Mentor Teachers regarding University processes and procedures.
8. Maintain an online site for support, resources, and training for Mentor Teachers and Clinical Supervisor.
9. Facilitate course instruction and support for the Candidates during their Clinical Experience. Including, the final performance assessment, specific task requirements and peer interactions in a weekly cohort seminar.
10. Maintain general responsibility for instruction, academic evaluation, and related academic matters concerning Candidate participation in the Clinical Experience, including evaluation and grading.

F. District Responsibilities. District shall:

1. Nominate one or more qualified Mentor Teacher(s) by providing a completed copy of the Mentor Teacher Nomination Form to University's Clinical Placement Team.
2. Allow the Clinical Supervisor access to the host school and classroom, including virtual settings, for the specific purpose of observing Candidates.
3. Where applicable and where a Candidate will serve as a contracted teacher, District agrees to provide a Mentor Teacher during Clinical Experience.
4. Notify University about any changes to District policies that would impact Candidate's placement (e.g., COVID and other healthcare policies).
5. Placement must align with the Candidates' Program. District must notify University about any changes to the Candidate's assigned Mentor Teacher or classroom placement.
6. Provide Candidates with any District policies and procedures to which Candidates are expected to adhere during the Clinical Experience and while on District premises.
7. Through the involvement of the Mentor Teacher, participate with the Clinical Supervisor and Candidate in two evaluations pursuant to WGU's grading rubric. University shall be responsible for the format of evaluations.
    - See Advanced Programs Practicum section below for evaluation requirements for Educational Leadership and English Language Learning.
8. Provide Candidates opportunities to observe, assist, tutor, instruct, implement effective teaching strategies, and conduct research, as appropriate, during the Clinical Experience.
9. Provide opportunities, when possible and appropriate, for Candidates to use technology to enhance student learning and monitor student progress and growth.
10. Provide opportunities, when possible and appropriate, for Candidates to experience working with diverse student populations, including English language learners and students with exceptional learning needs.
11. Encourage Mentor Teachers to participate in University's training to understand University policies, processes, procedures, and how to effectively mentor adult learners.
12. Encourage administrators and Mentor Teachers to participate in University feedback surveys (offered at the end of the Clinical Experience) to report on Candidate quality and preparation and to provide program feedback to University for continuous improvement.
13. Report any concerns related to the Candidate's performance, conduct, or attendance promptly to the Clinical Supervisor. Identify a teacher or other school administrator to evaluate Candidates for Embedded Work Based Learning.
14. Adhere to any then-applicable state requirements related to training/professional development.
15. *For California Districts Only*: As required by the California Commission on Teacher Credentialing ("CTC") Program Sponsor Alert ("PSA") 19-05, Mentor Teacher has documented completion of training/professional development equivalent to ten (10) hours that includes: a two (2)-hour orientation to program curriculum, and eight (8) hours training in effective supervision approaches such as cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices.
    - *As part of programmatic requirements, Candidates must take and pass an approved literacy assessment*. Mentor teacher, WGU faculty, and WGU staff advise Candidates of the expectation to take and pass a Commission approved literacy performance assessment that includes foundational literacy skills and additional cross cutting themes in literacy. Mentor teacher, WGU faculty, and WGU staff advise on available options to work with students at risk for literacy-related disabilities, provide opportunities to learn about screening and diagnostic techniques, provide opportunities to observe and practice concepts in the California Dyslexia Guidelines, inform of the expected timeline for completion, and ensure that Candidates have opportunity to practice the instruction of oral and written language including meaning making, language development, and effective expression.

G. Mentor Teacher Standards. District, in collaboration with University, shall provide the Candidate with a Student Teaching assignment under the direct supervision and instruction of a Mentor Teacher who meets the following minimum requirements:

1. Holds a teaching credential or license: (i) for the subject area and/or grade level being taught; and (ii) in the state where Student Teaching occurs.
2. Has: (i) a minimum of three (3) years of content area teaching experience, with (ii) two (2) or more years teaching in the placement school and/or District, and (iii) a demonstrated record of strong performance.
3. Documented evidence of positive impact on student learning in the classroom as demonstrated by ratings at or above effective (or equivalent) when a state, district, or school provides such ratings.
4. Has positively impacted and mentored student teachers, colleagues, and/or other adults.
5. Competently uses technology for communicating via email and completing online evaluation forms.
6. Demonstrates and models WGU's Professional Dispositions and Responsibilities.
7. Completes University training to understand policies, processes, procedures, and how to mentor adult learners, and completes any required State training.
8. *For California Districts Only*: As required by the California Commission on Teacher Credentialing ("CTC") Program Sponsor Alert ("PSA") 19-05, Mentor Teacher has documented completion of training/professional development equivalent to ten (10) hours that includes: a two (2)-hour orientation to program curriculum, and eight (8) hours training in effective supervision approaches such as cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices.
    - *As part of programmatic requirements, Candidates must take and pass an approved literacy assessment*. Mentor teacher, WGU faculty, and WGU staff advise Candidates of the expectation to take and pass a Commission approved literacy performance assessment that includes foundational literacy skills and additional cross cutting themes in literacy. Mentor teacher, WGU faculty, and WGU staff advise on available options to work with students at risk for literacy-related disabilities, provide opportunities to learn about screening and diagnostic techniques, provide opportunities to observe and practice concepts in the California Dyslexia Guidelines, inform of the expected timeline for completion, and ensure that Candidates have opportunity to practice the instruction of oral and written language including meaning making, language development, and effective expression.

H. Clinical Supervisor Standards. The University, in collaboration with District, shall select a Clinical Supervisor who provides guidance, support, on-site and/or virtual assistance, assessment, and feedback to a Candidate throughout Advanced Clinical, Student Teaching One and Student Teaching Two of the Clinical Experience. To act in this role, a Clinical Supervisor must have:

1. A minimum of three (3) years teaching experience in K-12.
2. A master's degree in education or related field.
3. A current teaching license in the content area of supervision.
4. Experience teaching in the content area of supervision.
5. Successfully completed a background clearance.
6. Ability to consistently demonstrate and model Professional Dispositions and Responsibilities.

I. Advanced Programs Practicum.

1. Candidates are licensed teachers who are in most cases completing the Practicum in their own school using a qualified individual as a Clinical Supervisor who meets the applicable qualifications and requirements.
2. Each Candidate shall:
    - identify a school with which he/she has (i) an established relationship with and (ii) obtained district approval for placement. All identified placements are subject to University approval.
    - identify preferred Clinical Supervisor, subject to approval of University's Clinical Experience team to ensure the Clinical Supervisor meets program requirements.
    - complete a valid background clearance, provide proof of liability insurance, and a valid teaching license.
    - comply with all other applicable District requirements.
3. Evaluations of Candidates are as follows:
    - Educational Leadership – a minimum of four (4) evaluations
    - English Language Learning – a minimum of three (3) observations or evaluations.
    - Early Childhood Education – a minimum of one (1) observation

J. Confidentiality & Education Records

1. District acknowledges that the education records of assigned Candidates are protected by the Family Educational Rights and Privacy Act ("FERPA") and agrees to comply with FERPA and limit access to those employees or agents with a need to know. Pursuant to FERPA, and for the purposes of this Agreement, University designates District as a "school official" with a legitimate educational interest in such records.
2. University shall instruct Candidates of the necessity of maintaining the confidentiality of all District student records. District shall not grant Candidates or University employees access to individually identifiable student information unless the affected student's parent or guardian has first given written consent using a form approved by District that complies with FERPA and other applicable law.

K. Additional Terms

1. Term. This Agreement shall commence on the Effective Date and shall continue for three (3) years from the Effective Date, or until such time as either Party gives the other Party thirty (30) days advance written notice of its intent to terminate the Agreement. In the event of termination, any Candidates at District as of the date of such notice shall be permitted to complete their Student Teaching or Practicum.
2. Points of Contact. Each Party shall designate a point of contact for communication and coordination of Student Teaching or Practicum. Contact information is set forth following the signature block.
3. Right to Accept or Terminate a Placement. District may refuse to accept placement, or may terminate the placement, of any Candidate based upon its good faith determination that the Candidate is not meeting performance standards or is otherwise deemed unacceptable to District. In such cases, District shall notify University Point of Contact (listed at the bottom of this Agreement) in writing immediately and state the reasons for such decision.
4. Insurance.
    - University Insurance. University represents and warrants that it provides and maintains general liability insurance with limits of at least $1,000,000 per occurrence and $2,000,000 annual aggregate and, upon District's request, shall provide a certificate of insurance as evidence of coverage. University shall maintain, at its sole expense, workers' compensation insurance as required by law.
    - Professional Liability Insurance. Candidates will be responsible for procuring and maintaining, at their own expense, professional liability insurance for the duration of the Clinical Experience with minimum limits of either: (i) $1,000,000 per occurrence and $3,000,000 annual aggregate, or (ii) $2,000,000 per occurrence and $2,000,000 annual aggregate.
5. Status of Parties. Nothing in this Agreement is intended to or shall be construed to constitute an agency, employer/employee, partnership, or fiduciary relationship between the Parties. Neither Party will have the authority to, and will not, act as agent for or on behalf of the other Party or represent or bind the other Party in any manner. No Candidate or other third Party shall be a beneficiary of or have any right to enforce the terms of this Agreement.
6. Non-Discrimination. Each Party agrees to comply with all applicable non-discrimination laws, and will accept, assign, supervise, and evaluate qualified Candidates regardless of race, sex, sexual orientation, religion, creed, national origin, age, disability, veteran status, or any other basis protected by law.
7. Entire Agreement. This Agreement represents the entire understanding between the Parties relating to the subject matter and supersedes all prior oral or written agreements. This Agreement may be modified only in writing, signed by both Parties.

The Parties have executed this Agreement as of the Effective Date.

UNIVERSITY	**DISTRICT**
By: _Kim DeMent_____	By: _____
Title: Senior Associate Dean & Senior Director, School of Education	Title: _____
	Date: _____
Point of Contact: District and Funded Partnerships Email: tc_outreach@wgu.edu	**Point of Contact:** Email: Phone:
For notice purposes: Attn: Contracts Manager Western Governors University 4001 South 700 East, Suite 700 Salt Lake City, UT 84107-2533 Email: contracts@wgu.edu	For notice purposes: Email:

Exhibit A
Video Recording

1. Teacher Performance Assessment. District acknowledges that Candidates must complete a teacher performance assessment, which includes the submission of real artifacts (such as lesson plans and student work samples). District also recognizes that in states where the edTPA is required, video recordings of the Candidate teaching in the classroom will be utilized and included in the submission.
2. Clinical Observation / Evaluation. University utilizes a secure, interactive, online, cloud-based platform to accommodate for the changing classroom environment and protect the health and safety of participants. Candidates upload recorded video submissions or participate in livestreams for feedback, scoring, and critiquing of video assignments, and Clinical Supervisors leave time-stamped feedback.
3. Guidelines. The following guidelines are provided to Candidates. District understands that Candidates are not employees or agents of University and that any further precautions regarding the privacy of District students should be agreed directly between the District and Candidates.

   Teacher Candidate Guidelines for Video Recordings

   - Secure appropriate permission from the parents/guardians of your students and from adults who appear in the video recording.
   - To protect confidentiality, remove your name and use pseudonyms or general references (e.g., "the district") for your state, school, district, and Mentor Teacher. Mask or remove all names on any typed or written material (e.g., commentaries, lesson plans, student work samples) that could identify individuals or educator preparation programs. During video recording, use only the first names of students.
   - You must follow appropriate protocol to submit recordings to University.
   - You may not display the video publicly (i.e., personal websites, YouTube, Facebook).
   - You may not use any part of the recordings for any personal or professional purposes outside of performance evaluation.
   - You must destroy all video recordings once the evaluation is complete.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 02/02/2026

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 02/11/2026

ITEM:
Consider approval of the 2nd Interim Report.

PURPOSE:
The 2nd Interim Report is a financial summary of the District's budget through January 31, 2026. Included for your review are several reports that are required to be filed with the Kings County Office of Education that support the District's "Positive" self-certification.

FISCAL IMPACT:
See document at:

RECOMMENDATIONS:
Approve the 2nd Interim Report.

ADM-018
7/07

2025-2026 2nd Interim
02/11/2026

2025-2026 Budget Reporting Timeline

Prior to 6/30/25	Budget Adoption
Prior to 12/15/25	1st Interim reporting with actual financial activity through 10/31/25
Prior to 3/15/26	2nd Interim reporting with actual financial activity through 01/31/26
Prior to 9/15/26	Unaudited actuals with actual financial activity through 06/30/26

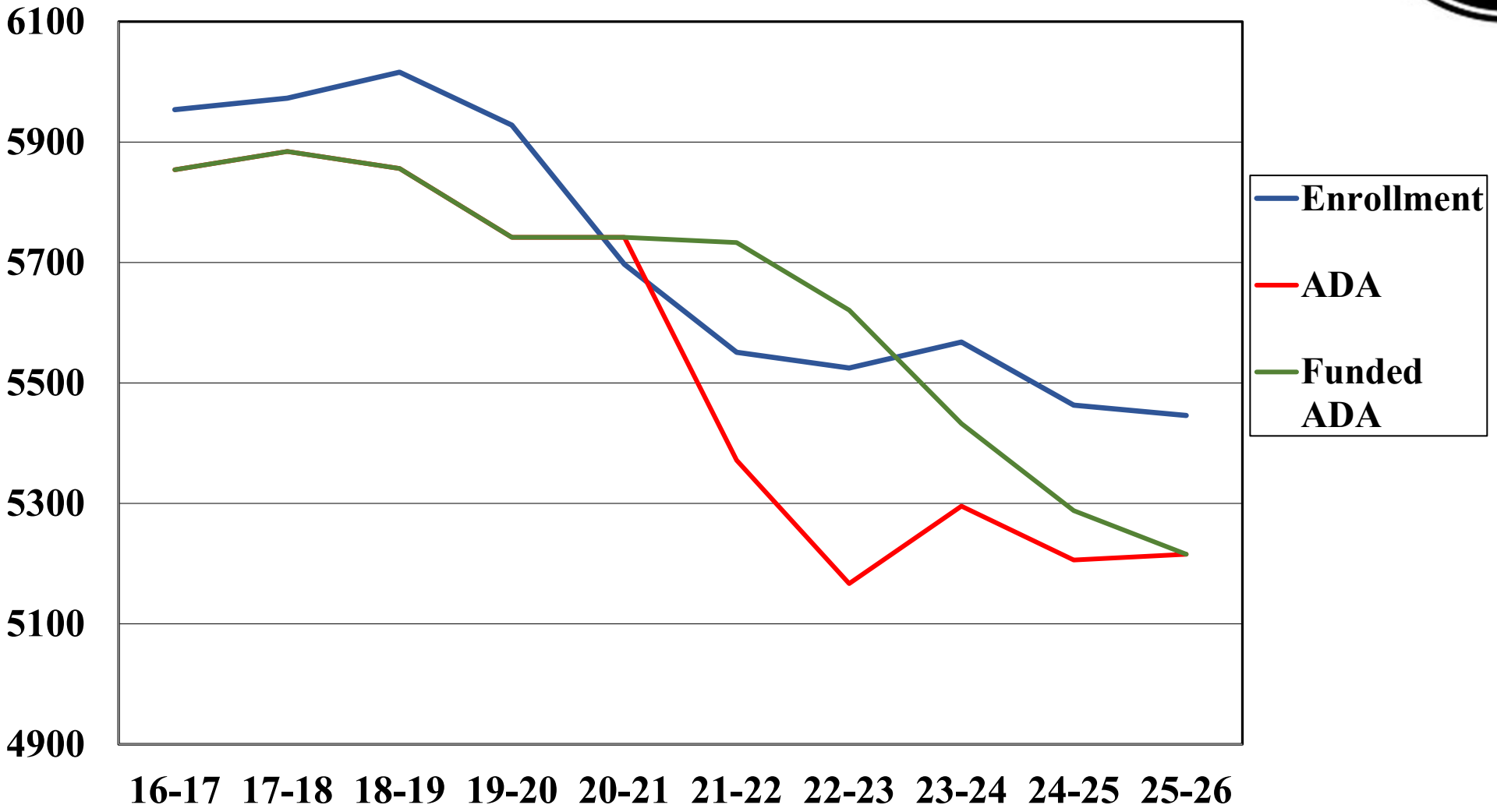
Local Control Funding Formula (LCFF)

Two major components in establishing target funding level

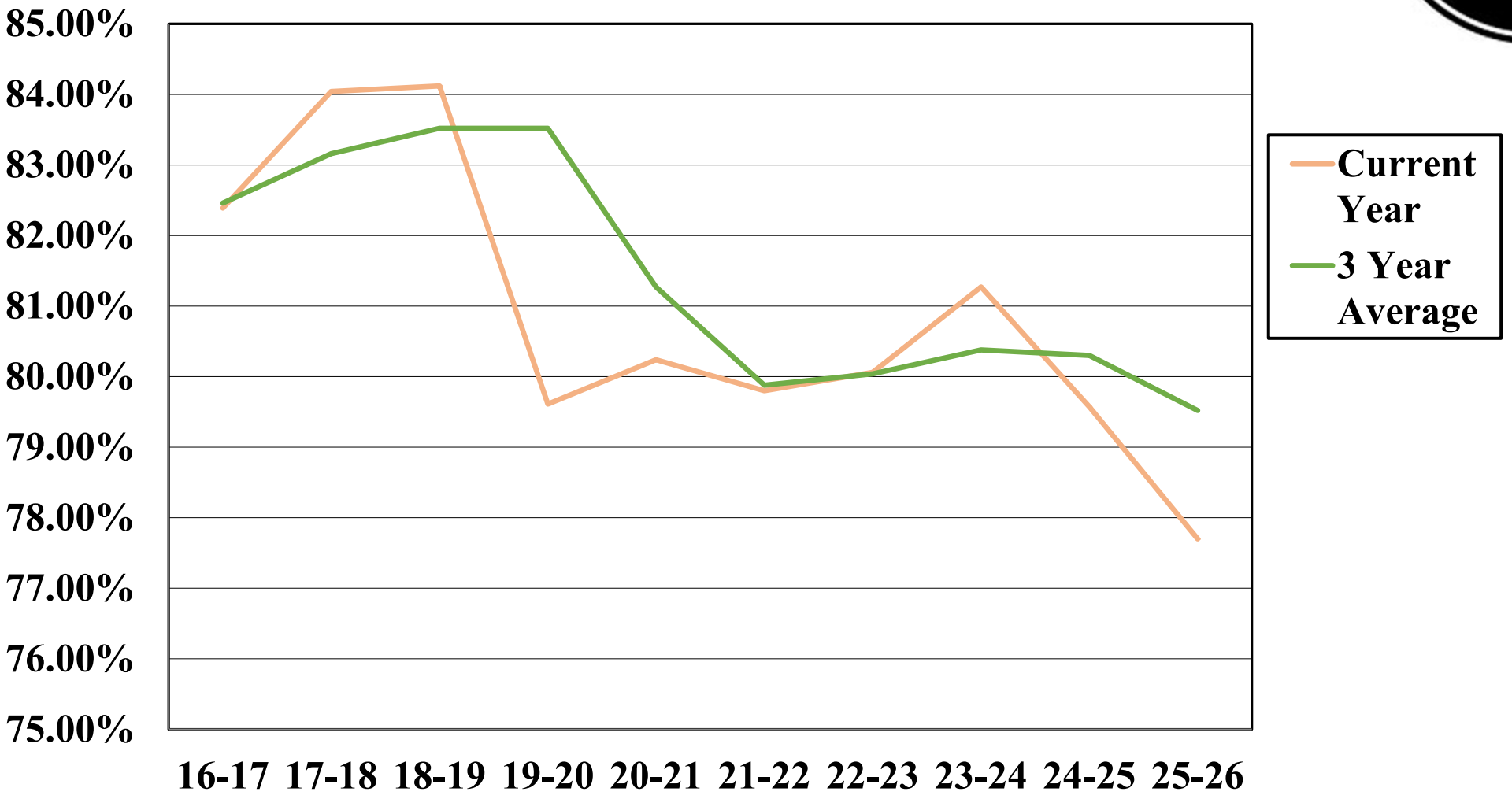
- *Funding per unit of Average Daily Attendance (ADA) by grade level*
  - $11,323 per TK-3 grade level ADA (includes $1,067/ADA grade span augmentation)
  - $10,411 per 4-6 grade level ADA
  - $10,719 per 7-8 grade level ADA
  - $ 5,545 per TK ADA

- *Additional funding per unit of Average Daily Attendance (ADA) for free/ reduced students, foster students and English learner students*
  - Equal 20% of above grade level amounts per ADA (supplemental)
  - Additional ***65%*** of grade level amounts per percentage of students in excess of 55% of enrolled students (concentration)
  - Details of these expenditures are in the Local Control Accountability Plan (LCAP)

Enrollment and ADA



Unduplicated Percentage



Census Day Enrollment by Site

School	*24-25*	*25-26*	*Difference*	*% Difference*
Hanford Community Day School	12	4	-8	-66.7%
Hamilton Elementary	418	441	23	5.5%
Martin Luther King Jr. Elementary	624	605	-19	-3.0%
Lincoln Elementary	392	377	-15	-3.8%
Monroe Elementary	611	629	18	2.9%
Lee Richmond Elementary	402	402	0	0.0%
Roosevelt Elementary	490	491	1	0.2%
Joseph M. Simas Elementary	514	512	-2	-0.4%
George Washington Elementary	460	461	1	0.2%
Jefferson Academy	501	510	9	1.8%
John F. Kennedy Jr. High	531	501	-30	-5.6%
Woodrow Wilson Jr. High	505	513	8	1.6%
Totals	*5460*	*5446*	*-14*	-0.3%

General Fund Budget Comparison

	25/26 1st Interim	25/26 2nd Interim	Change	
BEGINNING BALANCE				
Net Beginning Balance	$59,258,045	$59,258,045		
REVENUES				
LCFF Sources	$78,715,613	$78,620,031	($95,582)	($19k) -2.9 ADA / ($22k) -4 TK ADA add-on / ($54k) unduplicated percentage dropping 0.11% to 79.52%
Federal Revenues	$3,513,300	$4,249,317	$736,017	$728k Title I
Other State Revenues	$17,898,883	$17,859,831	($39,052)	($75k) ELOP / $33k Literacy Grant
Other Local Revenues	$7,049,927	$6,965,018	($84,909)	($42k) Safety Credits / ($43k) Special Education apportionment
Total, Revenues	**$107,177,723**	**$107,694,197**	**$516,474**	
EXPENDITURES				
Certificated Salaries	$41,991,250	$41,981,502	($9,748)	($54k) Replacement teacher / $29k ELOP
Classified Salaries	$17,055,676	$17,109,996	$54,320	$60k Special Education Aides
Employee Benefits	$28,597,073	$28,629,473	$32,400	See above
Books and Supplies	$5,838,437	$6,115,788	$277,351	$34k ELOP / $230k Title I
Services, Other Operating Expenditures	$9,863,545	$10,398,448	$534,903	$46k electricity / ($249k) ELOP food service /$108k ELOP services / $401k Title I services / $19k Special Education Transportation / $15k Literacy screening / $145k Maintenance repairs / $21k Tree removal
Capital Outlay	$2,706,210	$2,594,547	($111,663)	($50k) Technology / ($55k) Electrical DSF upgrade
Other Outgo(excl. 7300`s)	$4,211,055	$4,406,307	$195,252	$244k SELPA excess costs / ($40k) SELPA preschool excess costs
Direct/Indirect Support	($100,000)	($100,000)	$0	
Total Expenditures	**$110,163,247**	**$111,136,062**	**$972,815**	
OTHER FINANCING SOURCES/USES				
Transfers				
Transfers In	$800,000	$800,000	$0	
Transfers Out	$300,000	$303,426	$3,426	
Other Sources/Uses		$0		
Sources	$0	$0	$0	
Contributions	$0	$0	$0	
Total, Other Financing Sources/Uses	**$500,000**	**$496,574**	**($3,426)**	
NET INCREASE (DECREASE) IN FUND BALANCE	**($2,485,524)**	**($2,945,291)**	**($459,767)**	
ENDING FUND BALANCE	**$56,772,520**	**$56,312,753**	**($459,767)**	

Total General Fund

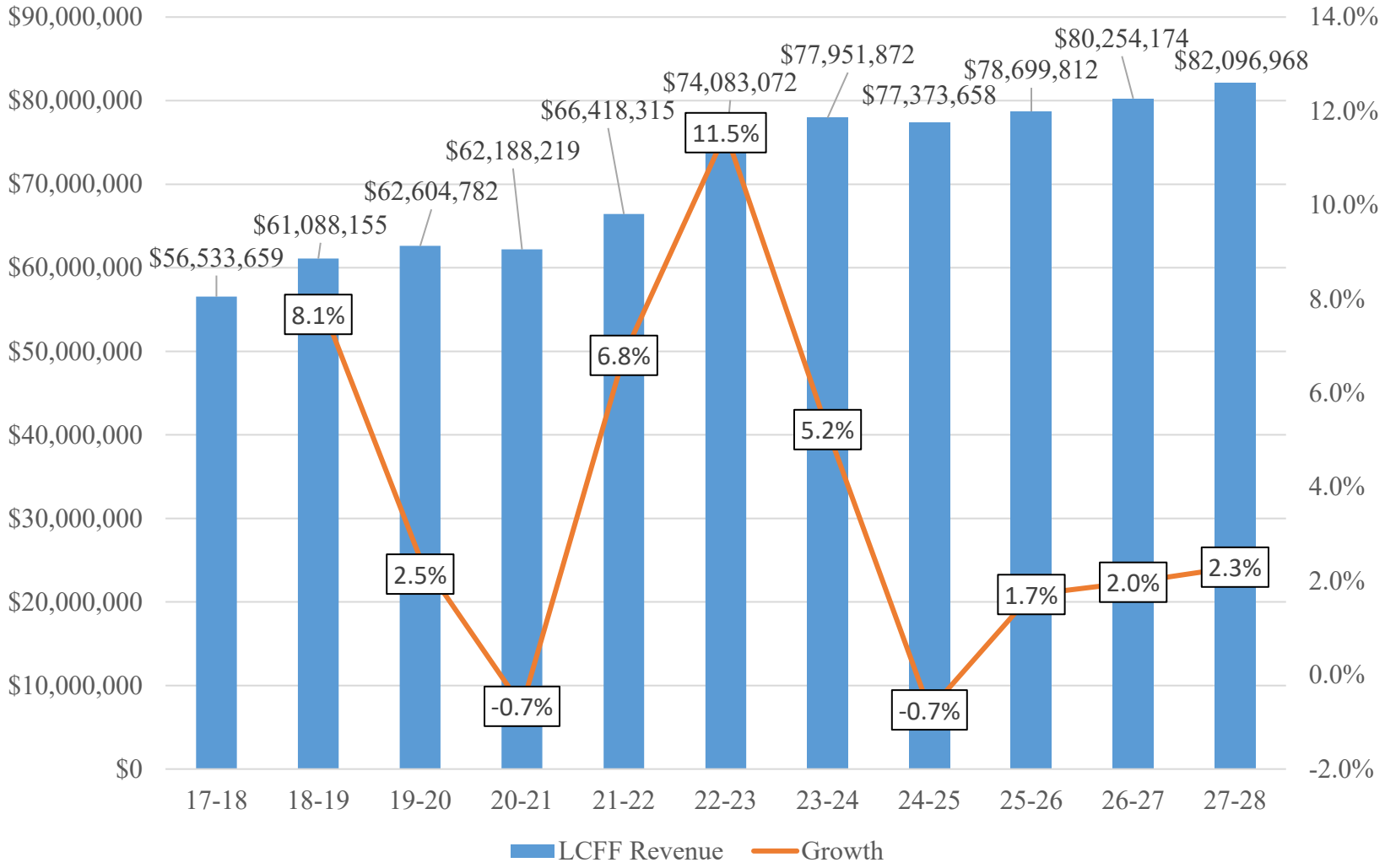
	Unrestricted	Restricted	Total
BEGINNING BALANCE			
Net Beginning Balance	$34,587,705	$24,670,339	$59,258,045
REVENUES			
LCFF Sources	$78,620,031	$0	$78,620,031
Federal Revenues	$0	$4,249,317	$4,249,317
Other State Revenues	$2,027,634	$15,832,197	$17,859,831
Other Local Revenues	$2,854,496	$4,110,522	$6,965,018
Total, Revenues	**$83,502,161**	**$24,192,036**	**$107,694,197**
EXPENDITURES			
Certificated Salaries	$33,812,576	$8,168,926	$41,981,502
Classified Salaries	$11,613,825	$5,496,171	$17,109,996
Employee Benefits	$19,333,531	$9,295,942	$28,629,473
Books and Supplies	$2,551,587	$3,564,202	$6,115,788
Services, Oth Oper Exp	$5,680,560	$4,717,888	$10,398,448
Capital Outlay	$419,801	$2,174,746	$2,594,547
Other Outgo(excl. 7300`s)	$1,575,025	$2,831,282	$4,406,307
Direct/Indirect Support	($1,105,950)	$1,005,950	($100,000)
Total Expenditures	**$73,880,955**	**$37,255,107**	**$111,136,062**
OTHER FINANCING SOURCES/USES			
Transfers			
Transfers In	$800,000	$0	$800,000
Transfers Out	$303,426	$0	$303,426
Other Sources/Uses			
Sources	$0	$0	$0
Contributions	($9,460,259)	$9,460,259	$0
Total, Other Financing Sources/Uses	**($8,963,685)**	**$9,460,259**	**$496,574**
NET INCREASE (DECREASE) IN FUND BALANCE	**$657,521**	**($3,602,813)**	**($2,945,291)**
ENDING FUND BALANCE	**$35,245,227**	**$21,067,527**	**$56,312,753**

FUND BALANCE DESIGNATIONS AND COMMITMENTS	**$ 19,446,973**	**$ 21,067,527**	**$ 40,514,499**
UNCOMMITTED RESERVE BALANCE (INCLUDES RESERVE FOR ECONONMIC UNCERTAINTIES)	**$ 15,798,254**	**$ -**	**$ 15,798,254**
PROJECTED RESERVE RELATIVE TO EXPENDITURES AND OUTGO	**14.2%**		

Other HESD District Funds

	District Funds					
Fund	**Fund Description**	**Beginning Balance**	**Revenues**	**Expenditures**	**Other Sources/Uses**	**Ending Fund Balance**
0800	**Student Activity Special Revenue Fund**	$ 29,099	$ -	$ -	$ -	$ 29,099
0900	**Charter Schools Fund**	$ 65	$ (0)	$ -	$ -	$ 64
1300	**Cafeteria Fund**	$ 5,353,803	$ 5,436,523	$ 5,353,358	$ -	$ 5,436,967
1400	**Deferred Maintenance Fund**	$ 158,178	$ 304,696	$ 393,105	$ -	$ 69,769
1500	**Pupil Transportation Fund**	$ 338,073	$ 13,351	$ 131,402	$ 100,000	$ 320,022
2000	**Special Reserve for Other Post Employment Benefits**	$ 14,578,739	$ 382,017	$ -	$ (800,000)	$ 14,160,756
2140	**Building Funds (Bond Fund)**	$ 7,303,505	$ 144,981	$ -	$ (7,448,486)	$ -
2500	**Capital Facilities Fund**	$ 2,856,317	$ 595,581	$ 291,205	$ (859,657)	$ 2,301,035
3500	**State Building Fund**	$ 621,064	$ 3,380,986	$ 11,012,173	$ 8,914,121	$ 1,903,998
4000	**Special Reserve (capital outlay)**	$ 8,044,104	$ 184,560	$ 616,841	$ (402,553)	$ 7,209,269
6720	**Self Insurance Fund**	$ 1,125,246	$ 147,164	$ 216,250	$ -	$ 1,056,160

Districtwide LCFF funding



Multi-Year Projection Assumptions

Revenues

- ***5,315 Projected ADA (Includes KCOE ADA)***
  - ***Funded ADA based on current year of 5,315***
- 2.41% COLA in 2026-27
- 3.06% COLA in 2027-28
- ADA and Unduplicated percentage remain static
- ($ 220k) Prior Period ADA adjustment
- ($ 515k) ERATE revenue
- ($ 210k) Electric bus tax rebate
- ($ 900k) Electric bus grant
- ($ 500k) Interest revenue
- $ 1,054k Professional Development Discretionary Block Grant in 26-27 and ($2,683k) in 27-28
- ($ 987k) Reading Coaches Grant
- $ 455k Learning Recovery Emergency Block Grant in 26-27 and ($910k) in 27-28
- $317 Special Education

Expenditures

- $1,156k Step and column projection (exclusive of benefits) in the each of the subsequent years
- Employers STRS rate projected to remain 19.10% and 19.10% in the subsequent years
- Employers PERS rate projected to remain 27.05% and 27.05% in the subsequent years
- $241k Projected 0.4% increase to Workers Compensation rate in 26-27
- $211k Certificated Health insurance under cap in 25-26
- ($650k) Smartboards removed in subsequent two years
- $400k Student laptops
- ($2,000k) textbook adoption in 27-28
- ($110k) Smartboard installations removed in subsequent two years
- ($83k) State building project audits and energy tax returns
- $150k Financial System replacement 27-28
- ($1,160k) Electric buses and infrastructure
- ($675k) ERATE services and equipment
- ($377k) Educator Effectiveness services
- ($645k) Central kitchen electrical upgrade
- $329k Literacy Coaches

NO PROJECTED INCREASES IN SALARIES INCLUDED

Multi Year Projection

	25/26
BEGINNING BALANCE	
Net Beginning Balance	$ 59,258,045
REVENUES	
LCFF Sources	$ 78,620,031
Federal Revenues	$ 4,249,317
Other State Revenues	$ 17,859,831
Other Local Revenues	$ 6,965,018
Total, Revenues	**$ 107,694,197**
EXPENDITURES	
Certificated Salaries	$ 41,981,502
Classified Salaries	$ 17,109,996
Employee Benefits	$ 28,629,473
Books and Supplies	$ 6,115,788
Services, Oth Oper Exp	$ 10,398,448
Capital Outlay	$ 2,594,547
Other Outgo(excl. 7300`s)	$ 4,406,307
Direct/Indirect Support	$ (100,000)
Total Expenditures	**$ 111,136,062**
OTHER FINANCING SOURCES/USES	
Transfers	
Transfers In	$ 800,000
Transfers Out	$ 303,426
Other Sources/Uses	
Sources	$ -
Contributions	$ -
Total, Other Financing Sources/Uses	**$ 496,574**
NET INCREASE (DECREASE) IN FUND BALANCE	**$ (2,945,291)**
ENDING FUND BALANCE	**$ 56,312,753**
COMMITTED / RESTRICTED RESERVES	**$ 40,514,499**
UNRESTRICTED RESERVE LEVELS	**$ 15,798,254**
UNRESTRICTED RESERVE LEVELS %	**14.2%**

Multi Year Projection

	25/26	Changes
BEGINNING BALANCE		
Net Beginning Balance	$ 59,258,045	
REVENUES		
LCFF Sources	$ 78,620,031	$ 1,334,143
Federal Revenues	$ 4,249,317	$ -
Other State Revenues	$ 17,859,831	$ 522,000
Other Local Revenues	$ 6,965,018	$ (1,808,000)
Total, Revenues	**$ 107,694,197**	**$ 48,143**
EXPENDITURES		
Certificated Salaries	$ 41,981,502	$ 840,000
Classified Salaries	$ 17,109,996	$ 316,000
Employee Benefits	$ 28,629,473	$ 757,317
Books and Supplies	$ 6,115,788	$ (250,000)
Services, Oth Oper Exp	$ 10,398,448	$ (549,000)
Capital Outlay	$ 2,594,547	$ (2,172,000)
Other Outgo(excl. 7300`s)	$ 4,406,307	$ -
Direct/Indirect Support	$ (100,000)	$ -
Total Expenditures	**$ 111,136,062**	**$ (1,057,683)**
OTHER FINANCING SOURCES/USES		
Transfers		
Transfers In	$ 800,000	$ -
Transfers Out	$ 303,426	$ -
Other Sources/Uses		
Sources	$ -	$ -
Contributions	$ -	$ -
Total, Other Financing Sources/Uses	**$ 496,574**	**$ -**
NET INCREASE (DECREASE) IN FUND BALANCE	**$ (2,945,291)**	**$ 1,105,826**
ENDING FUND BALANCE	**$ 56,312,753**	
COMMITTED / RESTRICTED RESERVES	**$ 40,514,499**	
UNRESTRICTED RESERVE LEVELS	**$ 15,798,254**	
UNRESTRICTED RESERVE LEVELS %	**14.2%**	

COLA 26-27 2.41%
District ADA projected at 5,315 in the subsequent two years and unduplicated % to remain static (FUNDED ADA 5,334)
($220k) prior period ADA adjustment (2023-24 and 2024-2025)

$455k LREBG
$1,054k PD discretionary block grant
($987k) Reading coaches grant

$317k Special Education
($900k) Electric bus grant
($210k) Electric bus tax rebate
($515k) ERATE
($500k) Interest

$840k Certificated step and column realized in the unrestricted multi-year projection
$316k Classified step realized in the unrestricted multi-year projection
STRS rate project to stay at 19.1% the next two subsequent years
PERS rate projected to remain 26.81% in the two subsequent years
$241k Workers Compensation rate increases 0.4% in 26-27
$211k Certificated Health Benefits in 26-27

($650k) smartboards
$400k student laptops

($ 110k) smartboard installations
($ 377k) Educator Effectiveness services
($ 83k) project audits and energy tax returns
($ 308k) ERATE services
$ 329k Literacy Coaches

($ 367k) ERATE equipment
($1,160k) Electric Buses and infrastructure
($ 645k) Kitchen electrical upgrade

Multi Year Projection

	25/26	Changes	26/27
BEGINNING BALANCE			
Net Beginning Balance	$ 59,258,045		$ 56,312,753
REVENUES			
LCFF Sources	$ 78,620,031	$ 1,334,143	$ 79,954,174
Federal Revenues	$ 4,249,317	$ -	$ 4,249,317
Other State Revenues	$ 17,859,831	$ 522,000	$ 18,381,831
Other Local Revenues	$ 6,965,018	$ (1,808,000)	$ 5,157,018
Total, Revenues	**$ 107,694,197**	**$ 48,143**	**$ 107,742,340**
EXPENDITURES			
Certificated Salaries	$ 41,981,502	$ 840,000	$ 42,821,502
Classified Salaries	$ 17,109,996	$ 316,000	$ 17,425,996
Employee Benefits	$ 28,629,473	$ 757,317	$ 29,386,791
Books and Supplies	$ 6,115,788	$ (250,000)	$ 5,865,788
Services, Oth Oper Exp	$ 10,398,448	$ (549,000)	$ 9,849,448
Capital Outlay	$ 2,594,547	$ (2,172,000)	$ 422,547
Other Outgo(excl. 7300`s)	$ 4,406,307	$ -	$ 4,406,307
Direct/Indirect Support	$ (100,000)	$ -	$ (100,000)
Total Expenditures	**$ 111,136,062**	**$ (1,057,683)**	**$ 110,078,379**
OTHER FINANCING SOURCES/USES			
Transfers			
Transfers In	$ 800,000	$ -	$ 800,000
Transfers Out	$ 303,426	$ -	$ 303,426
Other Sources/Uses			
Sources	$ -	$ -	$ -
Contributions	$ -	$ -	$ -
Total, Other Financing Sources/Uses	**$ 496,574**	**$ -**	**$ 496,574**
NET INCREASE (DECREASE) IN FUND BALANCE	**$ (2,945,291)**	**$ 1,105,826**	**$ (1,839,466)**
ENDING FUND BALANCE	**$ 56,312,753**		**$ 54,473,288**
COMMITTED / RESTRICTED RESERVES	**$ 40,514,499**		**$ 38,487,026**
UNRESTRICTED RESERVE LEVELS	**$ 15,798,254**		**$ 15,986,262**
UNRESTRICTED RESERVE LEVELS %	**14.2%**		**14.5%**

Multi Year Projection

	25/26	Changes	26/27	Changes
BEGINNING BALANCE				
Net Beginning Balance	$ 59,258,045		$ 56,312,753	
REVENUES				
LCFF Sources	$ 78,620,031	$ 1,334,143	$ 79,954,174	$ 1,842,794
Federal Revenues	$ 4,249,317	$ -	$ 4,249,317	$ -
Other State Revenues	$ 17,859,831	$ 522,000	$ 18,381,831	$ (3,593,000)
Other Local Revenues	$ 6,965,018	$ (1,808,000)	$ 5,157,018	$ -
Total, Revenues	**$ 107,694,197**	**$ 48,143**	**$ 107,742,340**	**$ (1,750,206)**
EXPENDITURES				
Certificated Salaries	$ 41,981,502	$ 840,000	$ 42,821,502	$ 840,000
Classified Salaries	$ 17,109,996	$ 316,000	$ 17,425,996	$ 316,000
Employee Benefits	$ 28,629,473	$ 757,317	$ 29,386,791	$ 309,951
Books and Supplies	$ 6,115,788	$ (250,000)	$ 5,865,788	$ (2,000,000)
Services, Oth Oper Exp	$ 10,398,448	$ (549,000)	$ 9,849,448	$ 150,000
Capital Outlay	$ 2,594,547	$ (2,172,000)	$ 422,547	$ -
Other Outgo(excl. 7300`s)	$ 4,406,307	$ -	$ 4,406,307	$ -
Direct/Indirect Support	$ (100,000)	$ -	$ (100,000)	$ -
Total Expenditures	**$ 111,136,062**	**$ (1,057,683)**	**$ 110,078,379**	**$ (384,049)**
OTHER FINANCING SOURCES/USES				
Transfers				
Transfers In	$ 800,000	$ -	$ 800,000	$ -
Transfers Out	$ 303,426	$ -	$ 303,426	$ -
Other Sources/Uses				
Sources	$ -	$ -	$ -	$ -
Contributions	$ -	$ -	$ -	$ -
Total, Other Financing Sources/Uses	**$ 496,574**	**$ -**	**$ 496,574**	
NET INCREASE (DECREASE) IN FUND BALANCE	**$ (2,945,291)**	**$ 1,105,826**	**$ (1,839,466)**	**$ (1,366,157)**
ENDING FUND BALANCE	**$ 56,312,753**		**$ 54,473,288**	
COMMITTED / RESTRICTED RESERVES	**$ 40,514,499**		**$ 38,487,026**	
UNRESTRICTED RESERVE LEVELS	**$ 15,798,254**		**$ 15,986,262**	
UNRESTRICTED RESERVE LEVELS %	**14.2%**		**14.5%**	

COLA 27-28 3.06%
District ADA projected at 5,315 in the subsequent two years and unduplicated % to remain static (FUNDED ADA 5,315 respectively)

($ 910k) LREBG
($2,683k) PD discretionary block grant

$840k Certificated step and column realized in the unrestricted multi-year projection
$316k Classified step realized in the unrestricted multi-year projection
STRS rate project to stay at 19.1% the next two subsequent years
PERS rate projected to remain 26.81% in the two subsequent years

($2,000k) Textbooks

$ 150k Financial System

Multi Year Projection

	25/26	Changes	26/27	Changes	27/28
BEGINNING BALANCE					
Net Beginning Balance	$ 59,258,045		$ 56,312,753		$ 54,473,287.71
REVENUES					
LCFF Sources	$ 78,620,031	$ 1,334,143	$ 79,954,174	$ 1,842,794	$ 81,796,968
Federal Revenues	$ 4,249,317	$ -	$ 4,249,317	$ -	$ 4,249,317
Other State Revenues	$ 17,859,831	$ 522,000	$ 18,381,831	$ (3,593,000)	$ 14,788,831
Other Local Revenues	$ 6,965,018	$ (1,808,000)	$ 5,157,018	$ -	$ 5,157,018
Total, Revenues	**$ 107,694,197**	**$ 48,143**	**$ 107,742,340**	**$ (1,750,206)**	**$ 105,992,134**
EXPENDITURES					
Certificated Salaries	$ 41,981,502	$ 840,000	$ 42,821,502	$ 840,000	$ 43,661,502
Classified Salaries	$ 17,109,996	$ 316,000	$ 17,425,996	$ 316,000	$ 17,741,996
Employee Benefits	$ 28,629,473	$ 757,317	$ 29,386,791	$ 309,951	$ 29,696,742
Books and Supplies	$ 6,115,788	$ (250,000)	$ 5,865,788	$ (2,000,000)	$ 3,865,788
Services, Oth Oper Exp	$ 10,398,448	$ (549,000)	$ 9,849,448	$ 150,000	$ 9,999,448
Capital Outlay	$ 2,594,547	$ (2,172,000)	$ 422,547	$ -	$ 422,547
Other Outgo(excl. 7300`s)	$ 4,406,307	$ -	$ 4,406,307	$ -	$ 4,406,307
Direct/Indirect Support	$ (100,000)	$ -	$ (100,000)	$ -	$ (100,000)
Total Expenditures	**$ 111,136,062**	**$ (1,057,683)**	**$ 110,078,379**	**$ (384,049)**	**$ 109,694,331**
OTHER FINANCING SOURCES/USES					
Transfers					
Transfers In	$ 800,000	$ -	$ 800,000	$ -	$ 800,000
Transfers Out	$ 303,426	$ -	$ 303,426	$ -	$ 303,426
Other Sources/Uses					
Sources	$ -	$ -	$ -	$ -	$ -
Contributions	$ -	$ -	$ -	$ -	$ -
Total, Other Financing Sources/Uses	**$ 496,574**	**$ -**	**$ 496,574**		**$ 496,574**
NET INCREASE (DECREASE) IN FUND BALANCE	**$ (2,945,291)**	**$ 1,105,826**	**$ (1,839,466)**	**$ (1,366,157)**	**$ (3,205,623)**
ENDING FUND BALANCE	**$ 56,312,753**		**$ 54,473,288**		**$ 51,267,665**
COMMITTED / RESTRICTED RESERVES	**$ 40,514,499**		**$ 38,487,026**		**$ 34,866,553**
UNRESTRICTED RESERVE LEVELS	**$ 15,798,254**		**$ 15,986,262**		**$ 16,401,112**
UNRESTRICTED RESERVE LEVELS %	**14.2%**		**14.5%**		**14.9%**

Changes Since the Pandemic

	19-20 2nd Interim	*25-26 2nd Interim*	*Difference*	*% Difference*
Enrollment	**6,015**	**5,557**	**-458**	**-7.6%**
Funded ADA	**5,836**	**5,315**	**-521**	**-8.9%**
Certificated FTEs	**283.0**	**285.7**	**2.7**	**1.0%**
Classified FTEs	**225.0**	**255.7**	**30.7**	**13.7%**
Management, Specialist, Confidential FTEs	**79.5**	**91.1**	**11.6**	**14.6%**

Changes Since the Pandemic

	19-20 2nd Interim	*25-26 2nd Interim*	*Difference*	*% Difference*
Enrollment	**6,015**	**5,557**	**-458**	**-7.6%**
Funded ADA	**5,836**	**5,315**	**-521**	**-8.9%**
Certificated FTEs	**283.0**	**285.7**	**2.7**	**1.0%**
Classified FTEs	**225.0**	**255.7**	**30.7**	**13.7%**
Management, Specialist, Confidential FTEs	**79.5**	**91.1**	**11.6**	**14.6%**
Certificated Salaries	**$ 100.00**	**$ 124.89**	**$ 24.89**	**24.9%**
Classified Salaries	**$ 100.00**	**$ 125.53**	**$ 25.53**	**25.5%**
Management, Specialist, Confidential Salaries	**$ 100.00**	**$ 124.89**	**$ 24.89**	**24.9%**
Certificated Healthcare Cap	**$ 14,947**	**$ 17,561**	**$ 2,614**	**17.5%**
Classified Healthcare Cap	**$ 12,656**	**$ 14,714**	**$ 2,058**	**16.3%**
Management, Specialist, Confidential Healthcare Cap	**$ 14,947**	**$ 17,944**	**$ 2,997**	**20.0%**

Does not include one time payments in 2024-2025

Looking Forward

- *Enrollment declined 17 students from prior year census day.*
- *District's deficit projected continue at over $1.8 million **next** fiscal year **(includes $3.6 million in one time funding)**.*
- *Federal Funding?*
- *New California Governor in 2026.*
- *Projected Step/Column increases (includes benefits without pension increases)*
  - *$ 840k Certificated annually*
  - *$ 316k Classified annually*
  - *$1,156k Total annual increase*
- *Over $3.1 million in one-time grant revenues in 2025-26 and over $4.2 million in permanent positions funded with one-time resources*

Questions?

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: 02/02/2026
District Superintendent or Designee

Printed Name: David Endo Title: Chief Business Official

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: February 11, 2026 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

_____ QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

_____ NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: David Endo Telephone: 559-585-3628

Title: Chief Business Official E-mail: dendo@hanfordesd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.	X	
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?		X
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than $20,000 and more than 5% for any of the current or two subsequent fiscal years?		X
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2024-25) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		• If yes, have there been changes since first interim in self-insurance liabilities?	n/a	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
		• Management/supervisor/confidential? (Section S8C, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range: **-2.0% to +2.0%**

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form AI, Lines A4 and C4)	Percent Change	Status
Current Year (2025-26)				
District Regular	5,218.55	5,215.62		
Charter School	0.00	0.00		
Total ADA	**5,218.55**	**5,215.62**	**(.1%)**	**Met**
1st Subsequent Year (2026-27)				
District Regular	5,233.18	5,234.33		
Charter School	0.00	0.00		
Total ADA	**5,233.18**	**5,234.33**	**0.0%**	**Met**
2nd Subsequent Year (2027-28)				
District Regular	5,205.85	5,215.62		
Charter School	0.00			
Total ADA	**5,205.85**	**5,215.62**	**.2%**	**Met**

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections

District's Enrollment Standard Percentage Range: **-2.0% to +2.0%**

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment First Interim (Form 01CSI, Item 2A)	Enrollment Second Interim CALPADS/Projected	Percent Change	Status
Current Year (2025-26)				
District Regular	5,449.00	5,446.00		
Charter School				
Total Enrollment	**5,449.00**	**5,446.00**	**(.1%)**	**Met**
1st Subsequent Year (2026-27)				
District Regular	5,449.00	5,446.00		
Charter School				
Total Enrollment	**5,449.00**	**5,446.00**	**(.1%)**	**Met**
2nd Subsequent Year (2027-28)				
District Regular	5,449.00	5,446.00		
Charter School				
Total Enrollment	**5,449.00**	**5,446.00**	**(.1%)**	**Met**

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CALPADS Actual (Form 01CSI, Item 3A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2022-23)			
District Regular	5,158	5,525	
Charter School			
Total ADA/Enrollment	**5,158**	**5,525**	**93.4%**
Second Prior Year (2023-24)			
District Regular	5,282	5,568	
Charter School			
Total ADA/Enrollment	**5,282**	**5,568**	**94.9%**
First Prior Year (2024-25)			
District Regular	5,204	5,463	
Charter School	0		
Total ADA/Enrollment	**5,204**	**5,463**	**95.3%**
		Historical Average Ratio:	94.5%
		District's ADA to Enrollment Standard (historical average ratio plus 0.5%):	**95.0%**

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines A4 and C4)	Enrollment CALPADS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2025-26)				
District Regular	5,216	5,446		
Charter School	0			
Total ADA/Enrollment	**5,216**	**5,446**	**95.8%**	**Not Met**
1st Subsequent Year (2026-27)				
District Regular	5,216	5,446		
Charter School				
Total ADA/Enrollment	**5,216**	**5,446**	**95.8%**	**Not Met**
2nd Subsequent Year (2027-28)				
District Regular	5,216	5,446		
Charter School				
Total ADA/Enrollment	**5,216**	**5,446**	**95.8%**	**Not Met**

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

Enrollment is traditionally based on prior year levels consistent with ADA protection. The District unexpectedly had a reduction of students in the third prior year which the pandemic exacerbated the following year and dramatically lowered the historical average ratio.

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range: **-2.0% to +2.0%**

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)			
Fiscal Year	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals	Percent Change	Status
Current Year (2025-26)	78,795,394.00	78,699,812.00	(.1%)	Met
1st Subsequent Year (2026-27)	80,838,376.00	80,254,174.00	(.7%)	Met
2nd Subsequent Year (2027-28)	82,899,799.00	82,096,968.00	(1.0%)	Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - LCFF revenue has not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999)	Unaudited Actuals - Unrestricted (Resources 0000-1999) Total Expenditures (Form 01, Objects 1000-7499)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
Third Prior Year (2022-23)	55,288,878.07	61,493,043.90	89.9%
Second Prior Year (2023-24)	59,461,608.85	67,346,707.58	88.3%
First Prior Year (2024-25)	62,680,902.71	71,258,919.24	88.0%
		Historical Average Ratio:	88.7%

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3%	3%	3%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	**85.7% to 91.7%**	**85.7% to 91.7%**	**85.7% to 91.7%**

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01I, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Projected Year Totals - Unrestricted (Resources 0000-1999) Total Expenditures (Form 01I, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
Current Year (2025-26)	64,759,932.08	73,880,955.08	87.7%	Met
1st Subsequent Year (2026-27)	66,593,588.88	74,596,611.88	89.3%	Met
2nd Subsequent Year (2027-28)	68,059,540.08	76,212,563.08	89.3%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections. Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	**-5.0% to +5.0%**
District's Other Revenues and Expenditures Explanation Percentage Range:	**-5.0% to +5.0%**

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column. Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	First Interim Projected Year Totals (Form 01CSI, Item 6A)	Second Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2025-26)	3,513,300.09	4,249,316.97	20.9%	Yes
1st Subsequent Year (2026-27)	3,513,300.09	4,249,316.97	20.9%	Yes
2nd Subsequent Year (2027-28)	3,513,300.09	4,249,316.97	20.9%	Yes

Explanation: (required if Yes)
2025-26 going forward: Increase of $728k Title I that is assumed to continue.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2025-26)	17,898,882.66	17,859,830.66	-.2%	No
1st Subsequent Year (2026-27)	14,827,882.66	18,381,830.66	24.0%	Yes
2nd Subsequent Year (2027-28)	14,827,882.66	14,788,830.66	-.3%	No

Explanation: (required if Yes)
2026-27: $455k Learning Recovery Emergency Block Grant / $1,054k Professional Development discretionary block grant in 26-27; both included as presented in the Governor's Budget.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2025-26)	7,049,927.17	6,965,018.17	-1.2%	No
1st Subsequent Year (2026-27)	4,924,927.17	5,157,018.17	4.7%	No
2nd Subsequent Year (2027-28)	4,924,927.17	5,157,018.17	4.7%	No

Explanation: (required if Yes)

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2025-26)	5,838,587.36	6,115,788.32	4.7%	No
1st Subsequent Year (2026-27)	5,188,437.36	5,865,788.32	13.1%	Yes
2nd Subsequent Year (2027-28)	3,188,437.36	3,865,788.32	21.2%	Yes

Explanation: (required if Yes)
2026-27 going forward: $400k student laptop replacements

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2025-26)	9,863,394.75	10,398,447.67	5.4%	Yes
1st Subsequent Year (2026-27)	8,985,544.75	9,849,447.67	9.6%	Yes
2nd Subsequent Year (2027-28)	8,985,544.75	9,999,447.67	11.3%	Yes

Explanation: (required if Yes)
2025-26 going forward: $46k electricity / ($249k) ELOP food service / $108k ELOP services /$401k Title I services / $19k Special Education Transportation / $15k Literacy screening / $145k Maintenance repairs / $21k Tree removal 2026-27 going forward: ($377k) Educator Effectiveness services 2027-28 going forward: $150k financial system

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2025-26)	28,462,109.92	29,074,165.80	2.2%	Met
1st Subsequent Year (2026-27)	23,266,109.92	27,788,165.80	19.4%	Not Met
2nd Subsequent Year (2027-28)	23,266,109.92	24,195,165.80	4.0%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2025-26)	15,701,982.11	16,514,235.99	5.2%	Not Met
1st Subsequent Year (2026-27)	14,173,982.11	15,715,235.99	10.9%	Not Met
2nd Subsequent Year (2027-28)	12,173,982.11	13,865,235.99	13.9%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

1a. STANDARD NOT MET - One or more projected operating revenue have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: Federal Revenue (linked from 6A if NOT met)

2025-26 going forward: Increase of $728k Title I that is assumed to continue.

Explanation: Other State Revenue (linked from 6A if NOT met)

2026-27: $455k Learning Recovery Emergency Block Grant / $1,054k Professional Development discretionary block grant in 26-27; both included as presented in the Governor's Budget.

Explanation: Other Local Revenue (linked from 6A if NOT met)

1b. STANDARD NOT MET - One or more total operating expenditures have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation: Books and Supplies (linked from 6A if NOT met)

2026-27 going forward: $400k student laptop replacements

Explanation: Services and Other Exps (linked from 6A if NOT met)

2025-26 going forward: $46k electricity / ($249k) ELOP food service / $108k ELOP services /$401k Title I services / $19k Special Education Transportation / $15k Literacy screening / $145k Maintenance repairs / $21k Tree removal 2026-27 going forward: ($377k) Educator Effectiveness services 2027-28 going forward: $150k financial system

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Enter the Required Minimum Contribution if First Interim data does not exist. First Interim data that exist will be extracted; otherwise, enter First Interim data into lines 1, if applicable, and 2. All other data are extracted.

		Required Minimum Contribution	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1.	OMMA/RMA Contribution	3,141,340.24	3,244,254.84	Met
2.	First Interim Contribution (information only) (Form 01CSI, First Interim, Criterion 7, Line 1)		3,180,000.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
	Other (explanation must be provided)

Explanation:
(required if NOT met and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves[1] as a percentage of total expenditures and other financing uses[2] in any of the current fiscal year or two subsequent fiscal years.

[1]Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2]A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District's Available Reserve Percentages (Criterion 10C, Line 9)	14.2%	14.5%	14.9%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	**4.7%**	**4.8%**	**5.0%**

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals: Net Change in Unrestricted Fund Balance (Form 01I, Section E) (Form MYPI, Line C)	Projected Year Totals: Total Unrestricted Expenditures and Other Financing Uses (Form 01I, Objects 1000-7999) (Form MYPI, Line B11)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Current Year (2025-26)	657,521.32	74,184,381.08	N/A	Met
1st Subsequent Year (2026-27)	188,007.52	74,900,037.88	N/A	Met
2nd Subsequent Year (2027-28)	414,850.32	76,515,989.08	N/A	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 01I, Line F2) (Form MYPI, Line D2)	Status
Current Year (2025-26)	56,312,753.34	Met
1st Subsequent Year (2026-27)	54,473,287.71	Met
2nd Subsequent Year (2027-28)	51,267,664.88	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2025-26)	51,167,502.05	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves[1] for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts[2] as applied to total expenditures and other financing uses[3]:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA	
5% or $88,000 (greater of)	0	to 300
4% or $88,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 250,000
1%	250,001	and over

[1] Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2] Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

[3] A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	5,216	5,234	5,216
District's Reserve Standard Percentage Level:	**3%**	**3%**	**3%**

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? Yes
2. If you are the SELPA AU and are excluding special education pass-through funds:
   a. Enter the name(s) of the SELPA(s):

	Current Year Projected Year Totals (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)	0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Expenditures and Other Financing Uses (Form 01I, objects 1000-7999) (Form MYPI, Line B11)	111,439,488.24	110,381,805.43	109,997,756.63
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	111,439,488.24	110,381,805.43	109,997,756.63

4.	Reserve Standard Percentage Level	3%	3%	3%
5.	Reserve Standard - by Percent (Line B3 times Line B4)	3,343,184.65	3,311,454.16	3,299,932.70
6.	Reserve Standard - by Amount ($88,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7.	**District's Reserve Standard (Greater of Line B5 or Line B6)**	**3,343,184.65**	**3,311,454.16**	**3,299,932.70**

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)		Current Year Projected Year Totals (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00		
2.	General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	0.00		
3.	General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	15,798,253.85	15,986,261.37	16,401,111.69
4.	General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5.	Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6.	Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7.	Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8.	District's Available Reserve Amount (Lines C1 thru C7)	15,798,253.85	15,986,261.37	16,401,111.69
9.	District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	14.18%	14.48%	14.91%
	District's Reserve Standard (Section 10B, Line 7):	**3,343,184.65**	**3,311,454.16**	**3,299,932.70**
	Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget? — No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent? — Yes

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

There are a variety of positions funded with Learning Recovery Block Grant (8 Counselors, Nurse, 2 Social Workers, and Psychologist) and Arts, Music, Instructional materials Discretionary Block Grant (5 teachers, 3 aides, 7 educational tutors, and 14 TK paraprofessionals) that are expiring in 28-29 and 25-26 respectively. The expiring Arts, Music, Instructional materials Discretionary Block Grant funding will be replaced with the Professional Development Discretionary Block Grant until 28-29. Upon expiration, all positions will revert to the unrestricted general fund.

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds? (Refer to Education Code Section 42603) — No

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)? — No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than $20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than $20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard: **-5.0% to +5.0% or -$20,000 to +$20,000**

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the Second Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the Second Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. **Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)**					
Current Year (2025-26)	(9,165,640.87)	(9,460,258.77)	3.2%	294,617.90	Met
1st Subsequent Year (2026-27)	(11,420,640.87)	(9,323,258.77)	-18.4%	(2,097,382.10)	Not Met
2nd Subsequent Year (2027-28)	(11,420,640.87)	(9,323,258.77)	-18.4%	(2,097,382.10)	Not Met
1b. **Transfers In, General Fund ***					
Current Year (2025-26)	800,000.00	800,000.00	0.0%	0.00	Met
1st Subsequent Year (2026-27)	800,000.00	800,000.00	0.0%	0.00	Met
2nd Subsequent Year (2027-28)	800,000.00	800,000.00	0.0%	0.00	Met
1c. **Transfers Out, General Fund ***					
Current Year (2025-26)	300,000.00	303,426.00	1.1%	3,426.00	Met
1st Subsequent Year (2026-27)	300,000.00	303,426.00	1.1%	3,426.00	Met
2nd Subsequent Year (2027-28)	300,000.00	303,426.00	1.1%	3,426.00	Met

1d. **Capital Project Cost Overruns**

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget? **No**

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

There is $2,684k in Professional Development Discretionary Block Grant proposed in the 2026-27 Governors budget will fund positions previously funded out of the Arts, Music, Instructional Materials Discretionary Block Grant which will no longer require a contribution until 2028-29.

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments[1] and their annual required payment for the current fiscal year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

[1] Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
   (If No, skip items 1b and 2 and sections S6B and S6C) — Yes

   b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections? — No

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For: Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2025
Leases	20	01-8010	01-7439	4,263,543
Certificates of Participation				
General Obligation Bonds	30	51-8651	51-5800	28,960,000
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	1	01-8010	various	495,429
Other Long-term Commitments (do not include OPEB):				
Bond Premiums	30	51-8651	51-5800	1,621,995
TOTAL:				35,340,967

Type of Commitment (continued)	Prior Year (2024-25) Annual Payment (P & I)	Current Year (2025-26) Annual Payment (P & I)	1st Subsequent Year (2026-27) Annual Payment (P & I)	2nd Subsequent Year (2027-28) Annual Payment (P & I)
Leases	137,397	247,526	247,526	247,526
Certificates of Participation				
General Obligation Bonds	1,011,675	1,287,108	1,861,350	1,834,499
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	495,429			
Other Long-term Commitments (continued):				
Bond Premiums	62,852	71,229	71,229	71,229
Total Annual Payments:	1,707,353	1,605,863	2,180,105	2,153,254
Has total annual payment increased over prior year (2024-25)?		**No**	**Yes**	**Yes**

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes to increase in total annual payments)

The increase in long term commitments resulted from the issuance of the District's first series of General Obligation Bonds from the 2024 bond election.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1 a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4): Yes

b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities? No

c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions?

2 OPEB Liabilities

	First Interim (Form 01CSI, Item S7A)	Second Interim
a. Total OPEB liability	13,568,357.00	13,568,357.00
b. OPEB plan(s) fiduciary net position (if applicable)	892,977.00	949,669.86
c. Total/Net OPEB liability (Line 2a minus Line 2b)	12,675,380.00	12,618,687.14
d. Is total OPEB liability based on the district's estimate or an actuarial valuation?	Actuarial	Actuarial
e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.	Jun 30, 2023	Jun 30, 2023

3 OPEB Contributions

	First Interim (Form 01CSI, Item S7A)	Second Interim
a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method		
Current Year (2025-26)	1,869,948.00	1,869,948.00
1st Subsequent Year (2026-27)	1,869,948.00	1,869,948.00
2nd Subsequent Year (2027-28)	1,869,948.00	1,869,948.00
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)		
Current Year (2025-26)	1,231,298.00	1,231,298.00
1st Subsequent Year (2026-27)	1,231,298.00	1,231,298.00
2nd Subsequent Year (2027-28)	1,231,298.00	1,231,298.00
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)		
Current Year (2025-26)	431,298.00	431,298.00
1st Subsequent Year (2026-27)	431,298.00	431,298.00
2nd Subsequent Year (2027-28)	431,298.00	431,298.00
d. Number of retirees receiving OPEB benefits		
Current Year (2025-26)	32	32
1st Subsequent Year (2026-27)	32	32
2nd Subsequent Year (2027-28)	32	32

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1 a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4): No

b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities? n/a

c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions? n/a

2 Self-Insurance Liabilities

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Accrued liability for self-insurance programs	0.00	0.00
b. Unfunded liability for self-insurance programs	0.00	0.00

3 Self-Insurance Contributions

a. Required contribution (funding) for self-insurance programs	First Interim (Form 01CSI, Item S7B)	Second Interim
Current Year (2025-26)	216,250.00	216,250.00
1st Subsequent Year (2026-27)	0.00	0.00
2nd Subsequent Year (2027-28)	0.00	0.00

b. Amount contributed (funded) for self-insurance programs

Current Year (2025-26)	208,800.00	127,266.13
1st Subsequent Year (2026-27)	0.00	0.00
2nd Subsequent Year (2027-28)	0.00	0.00

4 Comments:

The District is no longer self funding dental insurance beginning 10/1/2025.

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of first interim projections? Yes

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of certificated (non-management) full-time-equivalent (FTE) positions	286.00	285.72	286.00	286.00

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled? No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement? n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6.	Cost of a one percent increase in salary and statutory benefits	

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
7.	Amount included for any tentative salary schedule increases			

Certificated (Non-management) Health and Welfare (H&W) Benefits		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Are costs of H&W benefit changes included in the interim and MYPs?			
2.	Total cost of H&W benefits			
3.	Percent of H&W cost paid by employer			
4.	Percent projected change in H&W cost over prior year			

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?			
If Yes, amount of new costs included in the interim and MYPs			

If Yes, explain the nature of the new costs:

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Certificated (Non-management) Step and Column Adjustments			
1. Are step & column adjustments included in the interim and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Certificated (Non-management) Attrition (layoffs and retirements)			
1. Are savings from attrition included in the interim and MYPs?			
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?			

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections? Yes

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of classified (non-management) FTE positions	254.00	255.72	255.72	255.72

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled? No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement? n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6.	Cost of a one percent increase in salary and statutory benefits	

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
7.	Amount included for any tentative salary schedule increases			

Classified (Non-management) Health and Welfare (H&W) Benefits

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Are costs of H&W benefit changes included in the interim and MYPs?			
2.	Total cost of H&W benefits			
3.	Percent of H&W cost paid by employer			
4.	Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

	Are any new costs negotiated since first interim projections for prior year settlements included in the interim?			
	If Yes, amount of new costs included in the interim and MYPs			

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Are step & column adjustments included in the interim and MYPs?			
2.	Cost of step & column adjustments			
3.	Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)

		Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Are savings from attrition included in the interim and MYPs?			
2.	Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?			

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections? Yes

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2024-25)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of management, supervisor, and confidential FTE positions	91.00	91.08	91.00	91.00

1a. Have any salary and benefit negotiations been settled since first interim projections? n/a

If Yes, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled? No

If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits	

	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
4. Amount included for any tentative salary schedule increases			

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are step & column adjustments included in the interim and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step and column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)	Current Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are costs of other benefits included in the interim and MYPs?			
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year? No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1.	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)	No
A2.	Is the system of personnel position control independent from the payroll system?	Yes
A3.	Is enrollment decreasing in both the prior and current fiscal years?	Yes
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?	No
A5.	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	No
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	No
A7.	Is the district's financial system independent of the county office system?	No
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Second Interim Criteria and Standards Review

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	5,211.84	5,218.55	5,215.62	5,215.62	(2.93)	0.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
4. Total, District Regular ADA (Sum of Lines A1 through A3)	5,211.84	5,218.55	5,215.62	5,215.62	(2.93)	0.0%
5. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class	96.02	99.20	99.20	99.20	0.00	0.0%
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	96.02	99.20	99.20	99.20	0.00	0.0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	5,307.86	5,317.75	5,314.82	5,314.82	(2.93)	0.0%
7. Adults in Correctional Facilities					0.00	
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.0%
2. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.0%
4. Adults in Correctional Facilities					0.00	
5. County Operations Grant ADA					0.00	
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA					0.00	
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA					0.00	
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	78,620,031.00	1.70%	79,954,174.00	2.30%	81,796,968.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	2,027,634.00	0.00%	2,027,634.00	0.00%	2,027,634.00
4. Other Local Revenues	8600-8799	2,854,496.17	(42.91%)	1,629,496.17	0.00%	1,629,496.17
5. Other Financing Sources						
a. Transfers In	8900-8929	800,000.00	0.00%	800,000.00	0.00%	800,000.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(9,460,258.77)	(1.45%)	(9,323,258.77)	0.00%	(9,323,258.77)
6. Total (Sum lines A1 thru A5c)		74,841,902.40	.33%	75,088,045.40	2.45%	76,930,839.40
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				33,812,576.00		34,652,576.00
b. Step & Column Adjustment				840,000.00		840,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	33,812,576.00	2.48%	34,652,576.00	2.42%	35,492,576.00
2. Classified Salaries						
a. Base Salaries				11,613,825.08		11,929,825.08
b. Step & Column Adjustment				316,000.00		316,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	11,613,825.08	2.72%	11,929,825.08	2.65%	12,245,825.08
3. Employee Benefits	3000-3999	19,333,531.00	3.51%	20,011,187.80	1.55%	20,321,139.00
4. Books and Supplies	4000-4999	2,551,586.80	(9.80%)	2,301,586.80	0.00%	2,301,586.80
5. Services and Other Operating Expenditures	5000-5999	5,680,559.97	(8.82%)	5,179,559.97	2.90%	5,329,559.97
6. Capital Outlay	6000-6999	419,800.75	(87.42%)	52,800.75	0.00%	52,800.75
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,575,025.48	0.00%	1,575,025.48	0.00%	1,575,025.48
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(1,105,950.00)	0.00%	(1,105,950.00)	0.00%	(1,105,950.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	303,426.00	0.00%	303,426.00	0.00%	303,426.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		74,184,381.08	.96%	74,900,037.88	2.16%	76,515,989.08
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		657,521.32		188,007.52		414,850.32
D. FUND BALANCE						
1.Net Beginning Fund Balance(Form 01I, line F1e)		34,587,705.46		35,245,226.78		35,433,234.30
2. Ending Fund Balance (Sum lines C and D1)		35,245,226.78		35,433,234.30		35,848,084.62
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	266,177.93		266,177.93		266,177.93
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	19,180,795.00		19,180,795.00		19,180,795.00
d. Assigned	9780	0.00				
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
1. Reserve for Economic Uncertainties	9789	0.00				
2. Unassigned/Unappropriated	9790	15,798,253.85		15,986,261.37		16,401,111.69
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		35,245,226.78		35,433,234.30		35,848,084.62
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	15,798,253.85		15,986,261.37		16,401,111.69
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		15,798,253.85		15,986,261.37		16,401,111.69

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

REVENUES: COLA 26-27 2.41% and 3.06% in 27-28 / District ADA projected at 5,315 in the subsequent two years and unduplicated % to remain static (FUNDED ADA 5,334 and 5,315 respectively) / ($220k) prior period ADA adjustment (2023-24 and 2024-2025) / ($210k) Electric bus tax rebate / ($515k) ERATE / ($500k) Interest EXPENDITURES: $840k Certificated step and column realized in the unrestricted multi-year projection / $316k Classified step realized in the unrestricted multi-year projection / STRS rate project to stay at 19.1% the next two subsequent years / PERS rate projected to remain 26.81% in the two subsequent years / $186k Workers Compensation rate increases 0.4% in 26-27 / $186k Certificated Health Benefits in 26-27 / ($650k) smartboards / $400k student laptops / ($110k) smartboard installations subsequent two years / $150k financial system replacement in 27-28 / ($83k) project audits and energy tax returns / ($675k) ERATE services and equipment / ($180k) Contributions in 26-27 with loss of Educator Effectiveness Grant / ($317k) Special Education Contribution

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	0.00	0.00%		0.00%	
2. Federal Revenues	8100-8299	4,249,316.97	0.00%	4,249,316.97	0.00%	4,249,316.97
3. Other State Revenues	8300-8599	15,832,196.66	3.30%	16,354,196.66	(21.97%)	12,761,196.66
4. Other Local Revenues	8600-8799	4,110,522.00	(14.18%)	3,527,522.00	0.00%	3,527,522.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	9,460,258.77	(1.45%)	9,323,258.77	0.00%	9,323,258.77
6. Total (Sum lines A1 thru A5c)		33,652,294.40	(.59%)	33,454,294.40	(10.74%)	29,861,294.40
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				8,168,926.00		8,168,926.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	8,168,926.00	0.00%	8,168,926.00	0.00%	8,168,926.00
2. Classified Salaries						
a. Base Salaries				5,496,171.24		5,496,171.24
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	5,496,171.24	0.00%	5,496,171.24	0.00%	5,496,171.24
3. Employee Benefits	3000-3999	9,295,942.46	.86%	9,375,602.85	0.00%	9,375,602.85
4. Books and Supplies	4000-4999	3,564,201.52	0.00%	3,564,201.52	(56.11%)	1,564,201.52
5. Services and Other Operating Expenditures	5000-5999	4,717,887.70	(1.02%)	4,669,887.70	0.00%	4,669,887.70
6. Capital Outlay	6000-6999	2,174,746.24	(83.00%)	369,746.24	0.00%	369,746.24
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	2,831,282.00	0.00%	2,831,282.00	0.00%	2,831,282.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	1,005,950.00	0.00%	1,005,950.00	0.00%	1,005,950.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		37,255,107.16	(4.76%)	35,481,767.55	(5.64%)	33,481,767.55
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(3,602,812.76)		(2,027,473.15)		(3,620,473.15)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		24,670,339.32		21,067,526.56		19,040,053.41
2. Ending Fund Balance (Sum lines C and D1)		21,067,526.56		19,040,053.41		15,419,580.26
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	21,067,526.56		19,040,053.41		15,419,580.26
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		21,067,526.56		19,040,053.41		15,419,580.26
E. AVAILABLE RESERVES						
1. General Fund)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

REVENUES: $455k LREBG in 26-27 and ($910k) in 27-28 / $1,054k PD discretionary block grant in 26-27 and ($2,683k) in 27-28 / ($987k) Reading coaches grant / $317k Special Education / ($900k) Electric bus grant EXPENDITURES: $840k Certificated step and column realized in the unrestricted multi-year projection / $316k Classified step realized in the unrestricted multi-year projection / STRS rate project to stay at 19.1% the next two subsequent years / PERS rate projected to remain 26.81% in the two subsequent years / $55k Workers Compensation rate increases 0.4% in 26-27 / $25k Certificated health benefits in 26-27 / ($2,000k) textbook adoption in 27-28 / ($1,160k) Electric Buses and infrastructure / ($377k) Educator Effectiveness services / $329k Literacy coaches / ($645k) Kitchen electrical upgrade / $180k Contributions in 26-27 with loss of Educator Effectiveness Grant / ($317k) Special Education Contribution

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	78,620,031.00	1.70%	79,954,174.00	2.30%	81,796,968.00
2. Federal Revenues	8100-8299	4,249,316.97	0.00%	4,249,316.97	0.00%	4,249,316.97
3. Other State Revenues	8300-8599	17,859,830.66	2.92%	18,381,830.66	(19.55%)	14,788,830.66
4. Other Local Revenues	8600-8799	6,965,018.17	(25.96%)	5,157,018.17	0.00%	5,157,018.17
5. Other Financing Sources						
a. Transfers In	8900-8929	800,000.00	0.00%	800,000.00	0.00%	800,000.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		108,494,196.80	.04%	108,542,339.80	(1.61%)	106,792,133.80
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				41,981,502.00		42,821,502.00
b. Step & Column Adjustment				840,000.00		840,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	41,981,502.00	2.00%	42,821,502.00	1.96%	43,661,502.00
2. Classified Salaries						
a. Base Salaries				17,109,996.32		17,425,996.32
b. Step & Column Adjustment				316,000.00		316,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	17,109,996.32	1.85%	17,425,996.32	1.81%	17,741,996.32
3. Employee Benefits	3000-3999	28,629,473.46	2.65%	29,386,790.65	1.05%	29,696,741.85
4. Books and Supplies	4000-4999	6,115,788.32	(4.09%)	5,865,788.32	(34.10%)	3,865,788.32
5. Services and Other Operating Expenditures	5000-5999	10,398,447.67	(5.28%)	9,849,447.67	1.52%	9,999,447.67
6. Capital Outlay	6000-6999	2,594,546.99	(83.71%)	422,546.99	0.00%	422,546.99
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	4,406,307.48	0.00%	4,406,307.48	0.00%	4,406,307.48
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(100,000.00)	0.00%	(100,000.00)	0.00%	(100,000.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	303,426.00	0.00%	303,426.00	0.00%	303,426.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		111,439,488.24	(.95%)	110,381,805.43	(.35%)	109,997,756.63
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(2,945,291.44)		(1,839,465.63)		(3,205,622.83)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		59,258,044.78		56,312,753.34		54,473,287.71
2. Ending Fund Balance (Sum lines C and D1)		56,312,753.34		54,473,287.71		51,267,664.88
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	266,177.93		266,177.93		266,177.93
b. Restricted	9740	21,067,526.56		19,040,053.41		15,419,580.26
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	19,180,795.00		19,180,795.00		19,180,795.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	15,798,253.85		15,986,261.37		16,401,111.69
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		56,312,753.34		54,473,287.71		51,267,664.88
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	15,798,253.85		15,986,261.37		16,401,111.69
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		15,798,253.85		15,986,261.37		16,401,111.69
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		14.18%		14.48%		14.91%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546 objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		5,215.62		5,234.33		5,215.62
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		111,439,488.24		110,381,805.43		109,997,756.63
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		111,439,488.24		110,381,805.43		109,997,756.63
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		3,343,184.65		3,311,454.16		3,299,932.70
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		3,343,184.65		3,311,454.16		3,299,932.70
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	JUNE									
A. BEGINNING CASH			71,014,970.34	67,046,675.55	63,275,093.99	66,175,117.38	67,228,611.94	66,715,841.51	71,294,715.05	67,340,646.48
B. RECEIPTS										
LCFF Sources										
Principal Apportionment	8010-8019		3,149,005.00	3,149,005.00	8,948,933.00	6,665,980.00	5,668,209.00	8,948,933.00	5,539,789.35	5,208,961.74
Property Taxes	8020-8079		0.00	408,780.22	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Funds	8080-8099		0.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299		0.00	0.00	801,995.24	68,757.00	8,573.97	848,946.00	420,174.13	420,174.13
Other State Revenue	8300-8599		590,192.00	590,192.00	1,175,637.48	8,509,309.13	1,743,910.00	2,497,090.16	458,916.65	458,916.65
Other Local Revenue	8600-8799		137,493.44	531,344.03	254,622.29	827,253.99	240,626.00	273,504.24	783,362.36	783,362.36
Interfund Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	133,333.33	133,333.33
All Other Financing Sources	8930-8979									
TOTAL RECEIPTS			3,876,690.44	4,379,321.25	11,181,188.01	16,071,300.12	7,661,318.97	12,568,473.40	7,335,575.82	7,004,748.21
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		255,639.26	3,705,123.84	3,713,775.96	3,783,186.37	3,783,059.96	3,776,140.20	3,827,429.40	3,827,429.40
Classified Salaries	2000-2999		896,560.16	1,481,805.58	1,468,805.15	1,453,884.84	1,476,684.72	1,460,782.03	1,478,578.97	1,478,578.97
Employee Benefits	3000-3999		483,703.93	1,524,609.05	1,994,913.03	2,205,188.52	2,216,993.90	2,211,381.19	2,998,780.64	2,998,780.64
Books and Supplies	4000-4999		775,463.51	335,944.92	243,734.70	291,477.96	199,542.10	229,850.62	673,295.75	673,295.75
Services	5000-5999		1,055,039.74	1,052,927.77	546,863.33	670,938.69	362,351.72	411,838.44	1,049,748.00	1,049,748.00
Capital Outlay	6000-6999		39.00	0.00	123,532.02	13,396.78	1,471.14	14,008.76	407,016.55	407,016.55
Other Outgo	7000-7499		67,644.00	67,644.00	121,760.00	121,760.00	121,760.00	397,311.68	568,071.30	568,071.30
Interfund Transfers Out	7600-7629		0.00	100,000.00	0.00	0.00	203,426.00	0.00	0.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			3,534,089.60	8,268,055.16	8,213,384.19	8,539,833.16	8,365,289.54	8,501,312.92	11,002,920.61	11,002,920.61
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199			134,984.16		0.00	0.00	0.00	2,508.33	2,508.33
Accounts Receivable	9200-9299		112,515.33	169,900.41	486,350.07	312,822.48				
Due From Other Funds	9310									
Stores	9320		5,465.11	(17,903.26)	14,935.04	(7,549.89)	(21,868.33)	26,430.57	37,039.36	37,039.36
Prepaid Expenditures	9330		(10,980.79)				(90.00)		6,035.41	6,035.41
Other Current Assets	9340									
Lease Receivable	9380									
Deferred Outflows of Resources	9490									
SUBTOTAL		0.00	106,999.65	286,981.31	501,285.11	305,272.59	(21,958.33)	26,430.57	45,583.10	45,583.10
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599		4,417,895.28	63,728.96	43,374.30	6,783,244.99	(213,158.47)	(485,282.49)	332,306.88	332,306.88
Due To Other Funds	9610			106,100.00						
Current Loans	9640									
Unearned Revenues	9650				525,691.24					
Deferred Inflows of Resources	9690									
SUBTOTAL		0.00	4,417,895.28	169,828.96	569,065.54	6,783,244.99	(213,158.47)	(485,282.49)	332,306.88	332,306.88
Nonoperating										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	(4,310,895.63)	117,152.35	(67,780.43)	(6,477,972.40)	191,200.14	511,713.06	(286,723.78)	(286,723.78)
E. NET INCREASE/DECREASE (B - C + D)			(3,968,294.79)	(3,771,581.56)	2,900,023.39	1,053,494.56	(512,770.43)	4,578,873.54	(3,954,068.57)	(4,284,896.18)
F. ENDING CASH (A + E)			67,046,675.55	63,275,093.99	66,175,117.38	67,228,611.94	66,715,841.51	71,294,715.05	67,340,646.48	63,055,750.30
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	JUNE								
A. BEGINNING CASH		63,055,750.30	62,019,722.87	61,697,387.44	57,412,491.26				
B. RECEIPTS									
LCFF Sources									
Principal Apportionment	8010-8019	8,457,830.49	5,208,961.74	5,208,961.74	3,248,868.73	5,145,251.24		74,548,690.03	74,548,690.03
Property Taxes	8020-8079	0.00	3,962,560.75	0.00	0.00			4,371,340.97	4,371,340.97
Miscellaneous Funds	8080-8099	0.00	0.00	0.00	0.00			(300,000.00)	(300,000.00)
Federal Revenue	8100-8299	420,174.13	420,174.13	420,174.13	420,174.11			4,249,316.97	4,249,316.97
Other State Revenue	8300-8599	458,916.65	458,916.65	458,916.65	458,916.64			17,859,830.66	17,859,830.66
Other Local Revenue	8600-8799	783,362.36	783,362.36	783,362.36	783,362.38			6,965,018.17	6,965,018.17
Interfund Transfers In	8900-8929	133,333.33	133,333.33	133,333.33	133,333.35			800,000.00	800,000.00
All Other Financing Sources	8930-8979							0.00	0.00
TOTAL RECEIPTS		10,253,616.96	10,967,308.96	7,004,748.21	5,044,655.21	5,145,251.24	0.00	108,494,196.80	108,494,196.80
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	3,827,429.40	3,827,429.40	3,827,429.40	3,827,429.41	0.00		41,981,502.00	41,981,502.00
Classified Salaries	2000-2999	1,478,578.97	1,478,578.97	1,478,578.97	1,478,578.99			17,109,996.32	17,109,996.32
Employee Benefits	3000-3999	2,998,780.64	2,998,780.64	2,998,780.64	2,998,780.64			28,629,473.46	28,629,473.46
Books and Supplies	4000-4999	673,295.75	673,295.75	673,295.75	673,295.76			6,115,788.32	6,115,788.32
Services	5000-5999	1,049,748.00	1,049,748.00	1,049,748.00	1,049,748.00			10,398,447.69	10,398,447.67
Capital Outlay	6000-6999	407,016.55	407,016.55	407,016.55	407,016.54			2,594,546.99	2,594,546.99
Other Outgo	7000-7499	568,071.30	568,071.30	568,071.30	568,071.30			4,306,307.48	4,306,307.48
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00			303,426.00	303,426.00
All Other Financing Uses	7630-7699							0.00	0.00

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		11,002,920.61	11,002,920.61	11,002,920.61	11,002,920.64	0.00	0.00	111,439,488.26	111,439,488.24
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199	2,508.33	2,508.33	2,508.33	2,508.33			150,034.14	
Accounts Receivable	9200-9299							1,081,588.29	
Due From Other Funds	9310							0.00	
Stores	9320	37,039.36	37,039.36	37,039.36	37,039.36			221,745.40	
Prepaid Expenditures	9330	6,035.41	6,035.41	6,035.41	6,035.41			25,141.67	
Other Current Assets	9340							0.00	
Lease Receivable	9380							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		45,583.10	45,583.10	45,583.10	45,583.10	0.00	0.00	1,478,509.50	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	332,306.88	332,306.88	332,306.88	332,306.88			12,603,643.85	
Due To Other Funds	9610							106,100.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							525,691.24	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		332,306.88	332,306.88	332,306.88	332,306.88	0.00	0.00	13,235,435.09	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		(286,723.78)	(286,723.78)	(286,723.78)	(286,723.78)	0.00	0.00	(11,756,925.59)	
E. NET INCREASE/DECREASE (B - C + D)		(1,036,027.43)	(322,335.43)	(4,284,896.18)	(6,244,989.21)	5,145,251.24	0.00	(14,702,217.05)	(2,945,291.44)
F. ENDING CASH (A + E)		62,019,722.87	61,697,387.44	57,412,491.26	51,167,502.05				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								56,312,753.29	

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	JUNE									
A. BEGINNING CASH			51,167,502.05	52,609,766.45	48,709,450.40	50,264,717.42	48,571,115.69	46,877,513.96	50,414,060.98	49,520,459.25
B. RECEIPTS										
LCFF Sources										
Principal Apportionment	8010-8019		3,144,367.90	3,144,367.90	8,908,730.97	5,659,862.22	5,659,862.22	8,908,730.97	5,659,862.22	5,659,862.22
Property Taxes	8020-8079		0.00	408,780.00	0.00	0.00	0.00	1,981,280.00	0.00	0.00
Miscellaneous Funds	8080-8099		(300,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299		0.00	386,301.55	386,301.55	386,301.55	386,301.55	386,301.55	386,301.55	386,301.55
Other State Revenue	8300-8599		1,531,819.00	1,531,819.00	1,531,819.00	1,531,819.00	1,531,819.00	1,531,819.00	1,531,819.00	1,531,819.00
Other Local Revenue	8600-8799		429,751.50	429,751.50	429,751.50	429,751.50	429,751.50	429,751.50	429,751.50	429,751.50
Interfund Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			4,805,938.40	5,901,019.95	11,256,603.02	8,007,734.27	8,007,734.27	13,237,883.02	8,807,734.27	8,007,734.27
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		260,000.00	3,869,227.00	3,869,227.00	3,869,227.00	3,869,227.00	3,869,227.00	3,869,227.00	3,869,227.00
Classified Salaries	2000-2999		900,000.00	1,502,363.00	1,502,363.00	1,502,363.00	1,502,363.00	1,502,363.00	1,502,363.00	1,502,363.00
Employee Benefits	3000-3999		500,000.00	2,626,072.00	2,626,072.00	2,626,072.00	2,626,072.00	2,626,072.00	2,626,072.00	2,626,072.00
Books and Supplies	4000-4999		488,816.00	488,816.00	488,816.00	488,816.00	488,816.00	488,816.00	488,816.00	488,816.00
Services	5000-5999		820,787.00	820,787.00	820,787.00	820,787.00	820,787.00	820,787.00	820,787.00	820,787.00
Capital Outlay	6000-6999		35,212.00	35,212.00	35,212.00	35,212.00	35,212.00	35,212.00	35,212.00	35,212.00
Other Outgo	7000-7499		358,859.00	358,859.00	358,859.00	358,859.00	358,859.00	358,859.00	358,859.00	358,859.00
Interfund Transfers Out	7600-7629		0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	203,426.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			3,363,674.00	9,801,336.00	9,701,336.00	9,701,336.00	9,701,336.00	9,701,336.00	9,701,336.00	9,904,762.00
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199									
Accounts Receivable	9200-9299									
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Lease Receivable	9380									
Deferred Outflows of Resources	9490									
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599									
Due To Other Funds	9610									
Current Loans	9640									
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)			1,442,264.40	(3,900,316.05)	1,555,267.02	(1,693,601.73)	(1,693,601.73)	3,536,547.02	(893,601.73)	(1,897,027.73)
F. ENDING CASH (A + E)			52,609,766.45	48,709,450.40	50,264,717.42	48,571,115.69	46,877,513.96	50,414,060.98	49,520,459.25	47,623,431.52
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	JUNE								
A. BEGINNING CASH		47,623,431.52	49,178,698.54	49,466,377.78	47,772,776.05				
B. RECEIPTS									
LCFF Sources									
Principal Apportionment	8010-8019	8,908,730.97	5,659,862.22	5,659,862.22	8,908,731.00			75,882,833.03	75,882,833.03
Property Taxes	8020-8079	0.00	1,981,280.97	0.00	0.00			4,371,340.97	4,371,340.97
Miscellaneous Funds	8080-8099	0.00	0.00	0.00	0.00			(300,000.00)	(300,000.00)
Federal Revenue	8100-8299	386,301.55	386,301.55	386,301.55	386,301.50			4,249,317.00	4,249,317.00
Other State Revenue	8300-8599	1,531,819.00	1,531,819.00	1,531,819.00	1,531,822.00			18,381,831.00	18,381,831.00
Other Local Revenue	8600-8799	429,751.50	429,751.50	429,751.50	429,751.50			5,157,018.00	5,157,018.00
Interfund Transfers In	8900-8929	0.00	0.00	0.00	0.00			800,000.00	800,000.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00			0.00	0.00
TOTAL RECEIPTS		11,256,603.02	9,989,015.24	8,007,734.27	11,256,606.00	0.00	0.00	108,542,340.00	108,542,340.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	3,869,227.00	3,869,227.00	3,869,227.00	3,869,232.00			42,821,502.00	42,821,502.00
Classified Salaries	2000-2999	1,502,363.00	1,502,363.00	1,502,363.00	1,502,366.00			17,425,996.00	17,425,996.00
Employee Benefits	3000-3999	2,626,072.00	2,626,072.00	2,626,072.00	2,626,071.00			29,386,791.00	29,386,791.00
Books and Supplies	4000-4999	488,816.00	488,816.00	488,816.00	488,812.00			5,865,788.00	5,865,788.00
Services	5000-5999	820,787.00	820,787.00	820,787.00	820,791.00			9,849,448.00	9,849,448.00
Capital Outlay	6000-6999	35,212.00	35,212.00	35,212.00	35,215.00			422,547.00	422,547.00
Other Outgo	7000-7499	358,859.00	358,859.00	358,859.00	358,858.00			4,306,307.00	4,306,307.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	0.00			303,426.00	303,426.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00			0.00	0.00

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		9,701,336.00	9,701,336.00	9,701,336.00	9,701,345.00	0.00	0.00	110,381,805.00	110,381,805.00
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299							0.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Lease Receivable	9380							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599							0.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E. NET INCREASE/DECREASE (B - C + D)		1,555,267.02	287,679.24	(1,693,601.73)	1,555,261.00	0.00	0.00	(1,839,465.00)	(1,839,465.00)
F. ENDING CASH (A + E)		49,178,698.54	49,466,377.78	47,772,776.05	49,328,037.05				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								49,328,037.05	

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 7200-7700, goals 0000 and 9000) — 3,181,927.08
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 84,107,746.70

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 3.78%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation. — 0.00

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
   (Functions 7200-7600, objects 1000-5999, minus Line B9) — 3,688,327.60
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
   (Function 7700, objects 1000-5999, minus Line B10) — 1,350,560.29

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	70,000.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only)	
(Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	350,578.54
6. Facilities Rents and Leases (portion relating to general administrative offices only)	
(Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	5,459,466.43
9. Carry-Forward Adjustment (Part IV, Line F)	249,643.31
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	5,709,109.74
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	56,732,257.40
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	13,706,425.49
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	11,868,705.40
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	5,446,165.49
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	798,329.00
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	8,000.00
9. Other General Administration (portion charged to restricted resources or specific goals only)	
(Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600,	
resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	16,085.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only)	
(Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals	
except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices)	
(Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	8,923,986.03
12. Facilities Rents and Leases (all except portion relating to general administrative offices)	
(Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	2,321,878.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	99,821,831.81
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	5.47%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2027-28 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	5.72%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	5,459,466.43
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	210,502.35
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.43%) times Part III, Line B19); zero if negative	249,643.31
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.43%) times Part III, Line B19) or (the highest rate used to recover costs from any program (5.43%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	249,643.31
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	249,643.31

Approved indirect cost rate: 5.43%

Highest rate used in any program: 5.43%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	4,293,502.08	220,000.00	5.12%
01	3010	2,373,161.00	128,360.00	5.41%
01	3150	757,197.00	41,115.00	5.43%
01	3386	4,215.97	225.00	5.34%
01	4035	350,271.00	18,000.00	5.14%
01	6010	1,319,508.00	54,000.00	4.09%
01	6266	424,642.57	15,000.00	3.53%
01	6500	5,151,525.00	164,250.00	3.19%
01	6546	287,350.00	15,000.00	5.22%
01	6762	1,923,950.00	100,000.00	5.20%
01	7435	2,110,319.00	110,000.00	5.21%
01	8150	2,816,563.25	140,000.00	4.97%
13	5310	2,321,878.00	100,000.00	4.31%

Hanford Elementary
Kings County

Second Interim
2025-26 Projected Year Totals
Every Student Succeeds Act Maintenance of Effort
Expenditures

16 63917 0000000
Form ESMOE
G82A5XU91X(2025-26)

Section I - Expenditures	Funds 01, 09, and 62			2025-26 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	111,439,488.24
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	4,288,554.97
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	2,594,546.99
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	247,526.48
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	303,426.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	440.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				3,145,939.47
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				104,004,993.80

Section II - Expenditures Per ADA	2025-26 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines A6 and C9)*	5,314.82
B. Expenditures per ADA (Line I.E divided by Line II.A)	19,568.86

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	94,935,531.40	17,896.39
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	94,935,531.40	17,896.39
B. Required effort (Line A.2 times 90%)	85,441,978.26	16,106.75
C. Current year expenditures (Line I.E and Line II.B)	104,004,993.80	19,568.86
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2027-28 may be reduced by the lower of the two percentages)	0.00%	0.00%

*Interim Periods - Annual ADA not available from Form AI. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01I GENERAL FUND								
Expenditure Detail	345,886.00	0.00	0.00	(100,000.00)				
Other Sources/Uses Detail					800,000.00	303,426.00		
Fund Reconciliation								
08I STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
09I CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10I SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11I ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12I CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13I CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(345,886.00)	100,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14I DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
15I PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					100,000.00	0.00		
Fund Reconciliation								
17I SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18I SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19I FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20I SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	800,000.00		
Fund Reconciliation								
21I BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	7,448,485.73		
Fund Reconciliation								
25I CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	859,656.96		

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation								
30I STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35I COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					9,158,243.49	244,122.16		
Fund Reconciliation								
40I SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					447,548.16	850,100.80		
Fund Reconciliation								
49I CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51I BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52I DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53I TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56I DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57I FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61I CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62I CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63I OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66I WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67I SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71I RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation								
73I FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76I WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95I STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	345,886.00	(345,886.00)	100,000.00	(100,000.00)	10,505,791.65	10,505,791.65		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	77,812,857.00	78,715,613.00	39,644,366.71	78,620,031.00	(95,582.00)	-0.1%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,044,304.00	2,025,967.00	988,404.51	2,027,634.00	1,667.00	0.1%
4) Other Local Revenue		8600-8799	2,423,824.00	2,895,996.17	1,346,673.07	2,854,496.17	(41,500.00)	-1.4%
5) TOTAL, REVENUES			82,280,985.00	83,637,576.17	41,979,444.29	83,502,161.17		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	32,931,758.00	33,803,962.00	18,253,742.97	33,812,576.00	(8,614.00)	0.0%
2) Classified Salaries		2000-2999	11,282,018.00	11,617,014.00	6,488,928.98	11,613,825.08	3,188.92	0.0%
3) Employee Benefits		3000-3999	19,175,281.00	19,321,496.00	9,893,123.53	19,333,531.00	(12,035.00)	-0.1%
4) Books and Supplies		4000-4999	2,670,475.79	2,528,097.30	1,440,669.93	2,551,586.80	(23,489.50)	-0.9%
5) Services and Other Operating Expenditures		5000-5999	5,378,443.65	5,636,152.97	3,156,817.70	5,680,559.97	(44,407.00)	-0.8%
6) Capital Outlay		6000-6999	456,676.00	469,800.75	47,473.10	419,800.75	50,000.00	10.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,575,025.48	1,575,025.48	746,091.24	1,575,025.48	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(755,577.00)	(994,233.00)	(54,701.01)	(1,105,950.00)	111,717.00	-11.2%
9) TOTAL, EXPENDITURES			72,714,100.92	73,957,315.50	39,972,146.44	73,880,955.08		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			9,566,884.08	9,680,260.67	2,007,297.85	9,621,206.09		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
b) Transfers Out		7600-7629	300,000.00	300,000.00	303,426.00	303,426.00	(3,426.00)	-1.1%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(8,745,276.87)	(9,165,640.87)	0.00	(9,460,258.77)	(294,617.90)	3.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			(8,245,276.87)	(8,665,640.87)	(303,426.00)	(8,963,684.77)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,321,607.21	1,014,619.80	1,703,871.85	657,521.32		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	32,045,846.16	34,587,705.46		34,587,705.46	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			32,045,846.16	34,587,705.46		34,587,705.46		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			32,045,846.16	34,587,705.46		34,587,705.46		
2) Ending Balance, June 30 (E + F1e)			33,367,453.37	35,602,325.26		35,245,226.78		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	5,050.00	5,050.00		5,050.00		
Stores		9712	233,357.06	233,357.06		233,357.06		
Prepaid Items		9713	27,770.87	27,770.87		27,770.87		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	19,180,795.00	19,180,795.00		19,180,795.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	13,920,480.44	16,155,352.33		15,798,253.85		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	64,295,953.00	61,428,578.03	28,970,846.00	61,332,996.03	(95,582.00)	-0.2%
Education Protection Account State Aid - Current Year		8012	10,467,219.00	12,995,475.00	6,561,448.00	12,995,475.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	220,219.00	997,771.00	220,219.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	32,295.00	32,007.49	20,669.54	32,007.49	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	22,979.45	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	4,550,326.00	4,728,235.10	2,831,122.29	4,728,235.10	0.00	0.0%
Unsecured Roll Taxes		8042	450,245.00	420,136.41	484,173.11	420,136.41	0.00	0.0%
Prior Years' Taxes		8043	82,071.00	97,778.94	111,474.55	97,778.94	0.00	0.0%
Supplemental Taxes		8044	223,446.00	202,076.02	86,294.48	202,076.02	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(2,000,463.00)	(1,431,469.03)	(272,890.65)	(1,431,469.03)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	11,765.00	322,576.04	130,478.94	322,576.04	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			78,112,857.00	79,015,613.00	39,944,366.71	78,920,031.00	(95,582.00)	-0.1%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	(300,000.00)	(300,000.00)	(300,000.00)	(300,000.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			77,812,857.00	78,715,613.00	39,644,366.71	78,620,031.00	(95,582.00)	-0.1%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						
Title III, Immigrant Student Program	4201	8290						
Title III, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	201,759.00	201,759.00	203,426.00	203,426.00	1,667.00	0.8%
Lottery - Unrestricted and Instructional Materials		8560	996,363.00	955,363.00	373,201.51	955,363.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590						
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Arts and Music in Schools (Prop 28)	6770	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	846,182.00	868,845.00	411,777.00	868,845.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			2,044,304.00	2,025,967.00	988,404.51	2,027,634.00	1,667.00	0.1%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	75,000.00	25,000.00	(58,990.00)	25,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	80,000.00	70,000.00	28,565.63	70,000.00	0.00	0.0%
Interest		8660	1,600,000.00	2,050,000.00	1,259,409.39	2,050,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(134,984.16)	(134,984.16)	(134,984.16)	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	107.80	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	668,824.00	885,980.33	252,564.41	844,480.33	(41,500.00)	-4.7%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,423,824.00	2,895,996.17	1,346,673.07	2,854,496.17	(41,500.00)	-1.4%
TOTAL, REVENUES			82,280,985.00	83,637,576.17	41,979,444.29	83,502,161.17	(135,415.00)	-0.2%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	26,719,056.00	27,422,535.00	14,738,446.88	27,429,535.00	(7,000.00)	0.0%
Certificated Pupil Support Salaries		1200	1,369,427.00	1,412,116.00	756,635.14	1,412,116.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	4,843,275.00	4,969,311.00	2,758,660.95	4,970,925.00	(1,614.00)	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			32,931,758.00	33,803,962.00	18,253,742.97	33,812,576.00	(8,614.00)	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	129,342.00	189,439.00	69,022.00	189,439.00	0.00	0.0%
Classified Support Salaries		2200	4,597,195.00	4,691,313.00	2,649,219.03	4,688,125.00	3,188.00	0.1%
Classified Supervisors' and Administrators' Salaries		2300	539,198.00	564,718.00	371,818.00	564,717.08	.92	0.0%
Clerical, Technical and Office Salaries		2400	4,290,961.00	4,417,434.00	2,536,747.33	4,417,434.00	0.00	0.0%
Other Classified Salaries		2900	1,725,322.00	1,754,110.00	862,122.62	1,754,110.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			11,282,018.00	11,617,014.00	6,488,928.98	11,613,825.08	3,188.92	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	6,189,965.00	6,256,552.00	3,374,104.12	6,258,197.00	(1,645.00)	0.0%
PERS		3201-3202	2,762,181.00	2,770,104.00	1,587,437.39	2,769,249.00	855.00	0.0%
OASDI/Medicare/Alternative		3301-3302	1,357,298.00	1,394,709.00	765,065.38	1,394,591.00	118.00	0.0%
Health and Welfare Benefits		3401-3402	6,801,989.00	6,728,888.00	3,405,469.89	6,727,644.00	1,244.00	0.0%
Unemployment Insurance		3501-3502	22,219.00	22,814.00	12,474.60	22,818.00	(4.00)	0.0%
Workers' Compensation		3601-3602	893,082.00	917,131.00	501,430.25	917,151.00	(20.00)	0.0%
OPEB, Allocated		3701-3702	348,547.00	431,298.00	240,920.58	431,298.00	0.00	0.0%
OPEB, Active Employees		3751-3752	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	6,221.32	12,583.00	(12,583.00)	New
TOTAL, EMPLOYEE BENEFITS			19,175,281.00	19,321,496.00	9,893,123.53	19,333,531.00	(12,035.00)	-0.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	94,500.00	94,500.00	24,513.82	94,500.00	0.00	0.0%
Books and Other Reference Materials		4200	79,525.62	78,964.13	36,506.97	78,132.13	832.00	1.1%
Materials and Supplies		4300	1,541,028.51	1,544,123.87	646,214.16	1,561,931.37	(17,807.50)	-1.2%
Noncapitalized Equipment		4400	955,421.66	810,509.30	733,434.98	817,023.30	(6,514.00)	-0.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,670,475.79	2,528,097.30	1,440,669.93	2,551,586.80	(23,489.50)	-0.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	184,000.00	184,000.00	12,000.00	184,000.00	0.00	0.0%
Travel and Conferences		5200	192,860.88	193,272.88	68,379.48	193,812.88	(540.00)	-0.3%

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Dues and Memberships		5300	28,650.00	28,650.00	20,118.00	28,650.00	0.00	0.0%
Insurance		5400-5450	681,520.00	643,354.00	632,064.05	643,354.00	0.00	0.0%
Operations and Housekeeping Services		5500	1,577,700.00	1,657,700.00	974,703.38	1,703,700.00	(46,000.00)	-2.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	352,880.00	314,576.67	297,074.01	317,661.67	(3,085.00)	-1.0%
Transfers of Direct Costs		5710	(143,625.00)	(143,975.00)	(72,862.16)	(153,451.00)	9,476.00	-6.6%
Transfers of Direct Costs - Interfund		5750	65,140.00	66,640.00	27,269.77	65,826.00	814.00	1.2%
Professional/Consulting Services and Operating Expenditures		5800	2,342,915.77	2,595,232.42	1,142,389.74	2,600,304.42	(5,072.00)	-0.2%
Communications		5900	96,402.00	96,702.00	55,681.43	96,702.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,378,443.65	5,636,152.97	3,156,817.70	5,680,559.97	(44,407.00)	-0.8%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	60,000.00	60,000.00	0.00	10,000.00	50,000.00	83.3%
Equipment Replacement		6500	396,676.00	409,800.75	47,473.10	409,800.75	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			456,676.00	469,800.75	47,473.10	419,800.75	50,000.00	10.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	1,327,499.00	1,327,499.00	622,328.00	1,327,499.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%

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All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	247,526.48	247,526.48	123,763.24	247,526.48	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,575,025.48	1,575,025.48	746,091.24	1,575,025.48	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(655,577.00)	(894,233.00)	(54,701.01)	(1,005,950.00)	111,717.00	-12.5%
Transfers of Indirect Costs - Interfund		7350	(100,000.00)	(100,000.00)	0.00	(100,000.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(755,577.00)	(994,233.00)	(54,701.01)	(1,105,950.00)	111,717.00	-11.2%
TOTAL, EXPENDITURES			72,714,100.92	73,957,315.50	39,972,146.44	73,880,955.08	76,360.42	0.1%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	200,000.00	200,000.00	203,426.00	203,426.00	(3,426.00)	-1.7%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			300,000.00	300,000.00	303,426.00	303,426.00	(3,426.00)	-1.1%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%

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CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(8,745,276.87)	(9,165,640.87)	0.00	(9,460,258.77)	(294,617.90)	3.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(8,745,276.87)	(9,165,640.87)	0.00	(9,460,258.77)	(294,617.90)	3.2%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(8,245,276.87)	(8,665,640.87)	(303,426.00)	(8,963,684.77)	(298,043.90)	3.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	3,473,608.00	3,513,300.09	1,728,272.21	4,249,316.97	736,016.88	20.9%
3) Other State Revenue		8300-8599	13,359,790.83	15,872,915.66	14,117,926.26	15,832,196.66	(40,719.00)	-0.3%
4) Other Local Revenue		8600-8799	4,093,336.00	4,153,931.00	2,185,757.94	4,110,522.00	(43,409.00)	-1.0%
5) TOTAL, REVENUES			20,926,734.83	23,540,146.75	18,031,956.41	24,192,035.63		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	7,894,790.00	8,187,288.00	4,462,103.85	8,168,926.00	18,362.00	0.2%
2) Classified Salaries		2000-2999	5,457,668.00	5,438,662.09	3,159,363.42	5,496,171.24	(57,509.15)	-1.1%
3) Employee Benefits		3000-3999	9,247,578.00	9,275,577.46	2,889,813.31	9,295,942.46	(20,365.00)	-0.2%
4) Books and Supplies		4000-4999	3,149,565.00	3,310,490.06	780,646.71	3,564,201.52	(253,711.46)	-7.7%
5) Services and Other Operating Expenditures		5000-5999	3,175,756.89	4,227,241.78	2,206,852.91	4,717,887.70	(490,645.92)	-11.6%
6) Capital Outlay		6000-6999	3,401,596.52	2,236,409.41	156,882.09	2,174,746.24	61,663.17	2.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	2,568,184.00	2,636,030.00	152,057.44	2,831,282.00	(195,252.00)	-7.4%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	655,577.00	894,233.00	54,701.01	1,005,950.00	(111,717.00)	-12.5%
9) TOTAL, EXPENDITURES			35,550,715.41	36,205,931.80	13,862,420.74	37,255,107.16		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(14,623,980.58)	(12,665,785.05)	4,169,535.67	(13,063,071.53)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	8,745,276.87	9,165,640.87	0.00	9,460,258.77	294,617.90	3.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			8,745,276.87	9,165,640.87	0.00	9,460,258.77		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,878,703.71)	(3,500,144.18)	4,169,535.67	(3,602,812.76)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	23,834,183.57	24,670,339.32		24,670,339.32	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			23,834,183.57	24,670,339.32		24,670,339.32		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			23,834,183.57	24,670,339.32		24,670,339.32		
2) Ending Balance, June 30 (E + F1e)			17,955,479.86	21,170,195.14		21,067,526.56		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	17,955,479.86	21,170,195.14		21,067,526.56		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	260,334.00	259,313.00	4,133.00	260,430.00	1,117.00	0.4%
Special Education Discretionary Grants		8182	60,611.00	65,051.97	4,440.97	65,051.97	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	2,362,934.00	2,362,934.00	1,329,998.12	3,091,463.00	728,529.00	30.8%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	326,408.00	368,477.14	190,905.14	368,271.00	(206.14)	-0.1%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	300,000.00	255,731.98	87,295.98	255,731.00	(.98)	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	163,321.00	201,792.00	111,499.00	208,370.00	6,578.00	3.3%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			3,473,608.00	3,513,300.09	1,728,272.21	4,249,316.97	736,016.88	20.9%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	427,758.00	373,758.00	(53,297.87)	373,758.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	5,632,691.83	4,984,672.08	10,383,265.13	4,910,042.08	(74,630.00)	-1.5%
After School Education and Safety (ASES)	6010	8590	1,373,508.00	1,373,508.00	0.00	1,373,508.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	925,886.00	1,041,456.00	479,070.00	1,041,456.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	4,999,947.00	8,099,521.58	3,308,889.00	8,133,432.58	33,911.00	0.4%
TOTAL, OTHER STATE REVENUE			13,359,790.83	15,872,915.66	14,117,926.26	15,832,196.66	(40,719.00)	-0.3%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	15,405.00	76,000.00	48,694.53	76,000.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,400,000.00	1,400,000.00	907,197.41	1,400,000.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	2,677,931.00	2,677,931.00	1,229,866.00	2,634,522.00	(43,409.00)	-1.6%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,093,336.00	4,153,931.00	2,185,757.94	4,110,522.00	(43,409.00)	-1.0%
TOTAL, REVENUES			20,926,734.83	23,540,146.75	18,031,956.41	24,192,035.63	651,888.88	2.8%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	3,864,972.00	4,133,675.00	2,236,582.01	4,115,313.00	18,362.00	0.4%
Certificated Pupil Support Salaries		1200	2,519,849.00	2,627,121.00	1,428,075.85	2,627,121.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	119,312.00	132,372.00	77,380.90	132,372.00	0.00	0.0%
Other Certificated Salaries		1900	1,390,657.00	1,294,120.00	720,065.09	1,294,120.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			7,894,790.00	8,187,288.00	4,462,103.85	8,168,926.00	18,362.00	0.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,935,476.00	1,880,325.30	1,078,278.12	1,939,757.30	(59,432.00)	-3.2%
Classified Support Salaries		2200	2,941,775.00	2,987,624.59	1,734,552.90	2,987,624.59	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	173,423.00	178,626.00	107,021.65	181,449.15	(2,823.15)	-1.6%
Clerical, Technical and Office Salaries		2400	326,789.00	322,979.69	207,339.84	322,979.69	0.00	0.0%
Other Classified Salaries		2900	80,205.00	69,106.51	32,170.91	64,360.51	4,746.00	6.9%
TOTAL, CLASSIFIED SALARIES			5,457,668.00	5,438,662.09	3,159,363.42	5,496,171.24	(57,509.15)	-1.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	5,361,384.00	5,417,274.58	822,996.24	5,413,767.58	3,507.00	0.1%
PERS		3201-3202	1,404,646.00	1,402,435.39	789,571.76	1,417,855.39	(15,420.00)	-1.1%
OASDI/Medicare/Alternative		3301-3302	515,279.00	518,908.79	291,383.49	523,041.79	(4,133.00)	-0.8%
Health and Welfare Benefits		3401-3402	1,695,716.00	1,660,553.00	830,677.87	1,659,761.00	792.00	0.0%
Unemployment Insurance		3501-3502	6,559.00	6,685.57	3,707.96	6,727.57	(42.00)	-0.6%
Workers' Compensation		3601-3602	263,994.00	269,720.13	149,015.49	270,508.13	(788.00)	-0.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	2,460.50	4,281.00	(4,281.00)	New
TOTAL, EMPLOYEE BENEFITS			9,247,578.00	9,275,577.46	2,889,813.31	9,295,942.46	(20,365.00)	-0.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.0%
Books and Other Reference Materials		4200	185,856.00	183,426.00	44,215.34	177,871.00	5,555.00	3.0%
Materials and Supplies		4300	927,209.00	1,054,057.98	666,788.65	1,299,324.44	(245,266.46)	-23.3%
Noncapitalized Equipment		4400	36,500.00	73,006.08	69,642.72	87,006.08	(14,000.00)	-19.2%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%

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TOTAL, BOOKS AND SUPPLIES			3,149,565.00	3,310,490.06	780,646.71	3,564,201.52	(253,711.46)	-7.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	923,972.00	1,073,013.47	408,907.76	1,091,787.53	(18,774.06)	-1.7%
Travel and Conferences		5200	123,830.00	130,973.00	68,021.09	136,223.00	(5,250.00)	-4.0%
Dues and Memberships		5300	1,370.00	1,820.00	1,720.00	1,820.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	500.00	500.00	0.00	500.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	740,015.10	758,585.60	681,902.23	925,222.60	(166,637.00)	-22.0%
Transfers of Direct Costs		5710	143,625.00	143,975.00	72,862.16	153,451.00	(9,476.00)	-6.6%
Transfers of Direct Costs - Interfund		5750	47,258.00	529,060.00	93,999.36	280,060.00	249,000.00	47.1%
Professional/Consulting Services and Operating Expenditures		5800	1,194,486.79	1,588,614.71	879,440.31	2,126,623.57	(538,008.86)	-33.9%
Communications		5900	700.00	700.00	0.00	2,200.00	(1,500.00)	-214.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,175,756.89	4,227,241.78	2,206,852.91	4,717,887.70	(490,645.92)	-11.6%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	232,029.00	932,029.00	145,283.42	872,801.27	59,227.73	6.4%
Buildings and Improvements of Buildings		6200	2,160,000.00	160,000.00	0.00	160,000.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	134,380.41	11,598.67	131,944.97	2,435.44	1.8%
Equipment Replacement		6500	1,009,567.52	1,010,000.00	0.00	1,010,000.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,401,596.52	2,236,409.41	156,882.09	2,174,746.24	61,663.17	2.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	2,568,184.00	2,636,030.00	152,057.44	2,831,282.00	(195,252.00)	-7.4%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,568,184.00	2,636,030.00	152,057.44	2,831,282.00	(195,252.00)	-7.4%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	655,577.00	894,233.00	54,701.01	1,005,950.00	(111,717.00)	-12.5%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			655,577.00	894,233.00	54,701.01	1,005,950.00	(111,717.00)	-12.5%
TOTAL, EXPENDITURES			35,550,715.41	36,205,931.80	13,862,420.74	37,255,107.16	(1,049,175.36)	-2.9%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	8,745,276.87	9,165,640.87	0.00	9,460,258.77	294,617.90	3.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			8,745,276.87	9,165,640.87	0.00	9,460,258.77	294,617.90	3.2%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			8,745,276.87	9,165,640.87	0.00	9,460,258.77	(294,617.90)	-3.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	77,812,857.00	78,715,613.00	39,644,366.71	78,620,031.00	(95,582.00)	-0.1%
2) Federal Revenue		8100-8299	3,473,608.00	3,513,300.09	1,728,272.21	4,249,316.97	736,016.88	20.9%
3) Other State Revenue		8300-8599	15,404,094.83	17,898,882.66	15,106,330.77	17,859,830.66	(39,052.00)	-0.2%
4) Other Local Revenue		8600-8799	6,517,160.00	7,049,927.17	3,532,431.01	6,965,018.17	(84,909.00)	-1.2%
5) TOTAL, REVENUES			103,207,719.83	107,177,722.92	60,011,400.70	107,694,196.80		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	40,826,548.00	41,991,250.00	22,715,846.82	41,981,502.00	9,748.00	0.0%
2) Classified Salaries		2000-2999	16,739,686.00	17,055,676.09	9,648,292.40	17,109,996.32	(54,320.23)	-0.3%
3) Employee Benefits		3000-3999	28,422,859.00	28,597,073.46	12,782,936.84	28,629,473.46	(32,400.00)	-0.1%
4) Books and Supplies		4000-4999	5,820,040.79	5,838,587.36	2,221,316.64	6,115,788.32	(277,200.96)	-4.7%
5) Services and Other Operating Expenditures		5000-5999	8,554,200.54	9,863,394.75	5,363,670.61	10,398,447.67	(535,052.92)	-5.4%
6) Capital Outlay		6000-6999	3,858,272.52	2,706,210.16	204,355.19	2,594,546.99	111,663.17	4.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	4,143,209.48	4,211,055.48	898,148.68	4,406,307.48	(195,252.00)	-4.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(100,000.00)	(100,000.00)	0.00	(100,000.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			108,264,816.33	110,163,247.30	53,834,567.18	111,136,062.24		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,057,096.50)	(2,985,524.38)	6,176,833.52	(3,441,865.44)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
b) Transfers Out		7600-7629	300,000.00	300,000.00	303,426.00	303,426.00	(3,426.00)	-1.1%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			500,000.00	500,000.00	(303,426.00)	496,574.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,557,096.50)	(2,485,524.38)	5,873,407.52	(2,945,291.44)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	55,880,029.73	59,258,044.78		59,258,044.78	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			55,880,029.73	59,258,044.78		59,258,044.78		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			55,880,029.73	59,258,044.78		59,258,044.78		
2) Ending Balance, June 30 (E + F1e)			51,322,933.23	56,772,520.40		56,312,753.34		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	5,050.00	5,050.00		5,050.00		
Stores		9712	233,357.06	233,357.06		233,357.06		
Prepaid Items		9713	27,770.87	27,770.87		27,770.87		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	17,955,479.86	21,170,195.14		21,067,526.56		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	19,180,795.00	19,180,795.00		19,180,795.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	13,920,480.44	16,155,352.33		15,798,253.85		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	64,295,953.00	61,428,578.03	28,970,846.00	61,332,996.03	(95,582.00)	-0.2%
Education Protection Account State Aid - Current Year		8012	10,467,219.00	12,995,475.00	6,561,448.00	12,995,475.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	220,219.00	997,771.00	220,219.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	32,295.00	32,007.49	20,669.54	32,007.49	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	22,979.45	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	4,550,326.00	4,728,235.10	2,831,122.29	4,728,235.10	0.00	0.0%
Unsecured Roll Taxes		8042	450,245.00	420,136.41	484,173.11	420,136.41	0.00	0.0%
Prior Years' Taxes		8043	82,071.00	97,778.94	111,474.55	97,778.94	0.00	0.0%
Supplemental Taxes		8044	223,446.00	202,076.02	86,294.48	202,076.02	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(2,000,463.00)	(1,431,469.03)	(272,890.65)	(1,431,469.03)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	11,765.00	322,576.04	130,478.94	322,576.04	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			78,112,857.00	79,015,613.00	39,944,366.71	78,920,031.00	(95,582.00)	-0.1%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	(300,000.00)	(300,000.00)	(300,000.00)	(300,000.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			77,812,857.00	78,715,613.00	39,644,366.71	78,620,031.00	(95,582.00)	-0.1%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	260,334.00	259,313.00	4,133.00	260,430.00	1,117.00	0.4%
Special Education Discretionary Grants		8182	60,611.00	65,051.97	4,440.97	65,051.97	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	2,362,934.00	2,362,934.00	1,329,998.12	3,091,463.00	728,529.00	30.8%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	326,408.00	368,477.14	190,905.14	368,271.00	(206.14)	-0.1%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	300,000.00	255,731.98	87,295.98	255,731.00	(.98)	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	163,321.00	201,792.00	111,499.00	208,370.00	6,578.00	3.3%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			3,473,608.00	3,513,300.09	1,728,272.21	4,249,316.97	736,016.88	20.9%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	201,759.00	201,759.00	203,426.00	203,426.00	1,667.00	0.8%
Lottery - Unrestricted and Instructional Materials		8560	1,424,121.00	1,329,121.00	319,903.64	1,329,121.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	5,632,691.83	4,984,672.08	10,383,265.13	4,910,042.08	(74,630.00)	-1.5%
After School Education and Safety (ASES)	6010	8590	1,373,508.00	1,373,508.00	0.00	1,373,508.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%

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Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	925,886.00	1,041,456.00	479,070.00	1,041,456.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	5,846,129.00	8,968,366.58	3,720,666.00	9,002,277.58	33,911.00	0.4%
TOTAL, OTHER STATE REVENUE			15,404,094.83	17,898,882.66	15,106,330.77	17,859,830.66	(39,052.00)	-0.2%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	15,405.00	76,000.00	48,694.53	76,000.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	75,000.00	25,000.00	(58,990.00)	25,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	80,000.00	70,000.00	28,565.63	70,000.00	0.00	0.0%
Interest		8660	1,600,000.00	2,050,000.00	1,259,409.39	2,050,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(134,984.16)	(134,984.16)	(134,984.16)	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	107.80	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,068,824.00	2,285,980.33	1,159,761.82	2,244,480.33	(41,500.00)	-1.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	2,677,931.00	2,677,931.00	1,229,866.00	2,634,522.00	(43,409.00)	-1.6%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,517,160.00	7,049,927.17	3,532,431.01	6,965,018.17	(84,909.00)	-1.2%
TOTAL, REVENUES			103,207,719.83	107,177,722.92	60,011,400.70	107,694,196.80	516,473.88	0.5%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	30,584,028.00	31,556,210.00	16,975,028.89	31,544,848.00	11,362.00	0.0%
Certificated Pupil Support Salaries		1200	3,889,276.00	4,039,237.00	2,184,710.99	4,039,237.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	4,962,587.00	5,101,683.00	2,836,041.85	5,103,297.00	(1,614.00)	0.0%
Other Certificated Salaries		1900	1,390,657.00	1,294,120.00	720,065.09	1,294,120.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			40,826,548.00	41,991,250.00	22,715,846.82	41,981,502.00	9,748.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	2,064,818.00	2,069,764.30	1,147,300.12	2,129,196.30	(59,432.00)	-2.9%
Classified Support Salaries		2200	7,538,970.00	7,678,937.59	4,383,771.93	7,675,749.59	3,188.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	712,621.00	743,344.00	478,839.65	746,166.23	(2,822.23)	-0.4%
Clerical, Technical and Office Salaries		2400	4,617,750.00	4,740,413.69	2,744,087.17	4,740,413.69	0.00	0.0%
Other Classified Salaries		2900	1,805,527.00	1,823,216.51	894,293.53	1,818,470.51	4,746.00	0.3%
TOTAL, CLASSIFIED SALARIES			16,739,686.00	17,055,676.09	9,648,292.40	17,109,996.32	(54,320.23)	-0.3%
EMPLOYEE BENEFITS								
STRS		3101-3102	11,551,349.00	11,673,826.58	4,197,100.36	11,671,964.58	1,862.00	0.0%
PERS		3201-3202	4,166,827.00	4,172,539.39	2,377,009.15	4,187,104.39	(14,565.00)	-0.3%
OASDI/Medicare/Alternative		3301-3302	1,872,577.00	1,913,617.79	1,056,448.87	1,917,632.79	(4,015.00)	-0.2%
Health and Welfare Benefits		3401-3402	8,497,705.00	8,389,441.00	4,236,147.76	8,387,405.00	2,036.00	0.0%
Unemployment Insurance		3501-3502	28,778.00	29,499.57	16,182.56	29,545.57	(46.00)	-0.2%
Workers' Compensation		3601-3602	1,157,076.00	1,186,851.13	650,445.74	1,187,659.13	(808.00)	-0.1%
OPEB, Allocated		3701-3702	348,547.00	431,298.00	240,920.58	431,298.00	0.00	0.0%
OPEB, Active Employees		3751-3752	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	8,681.82	16,864.00	(16,864.00)	New
TOTAL, EMPLOYEE BENEFITS			28,422,859.00	28,597,073.46	12,782,936.84	28,629,473.46	(32,400.00)	-0.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	2,094,500.00	2,094,500.00	24,513.82	2,094,500.00	0.00	0.0%
Books and Other Reference Materials		4200	265,381.62	262,390.13	80,722.31	256,003.13	6,387.00	2.4%
Materials and Supplies		4300	2,468,237.51	2,598,181.85	1,313,002.81	2,861,255.81	(263,073.96)	-10.1%
Noncapitalized Equipment		4400	991,921.66	883,515.38	803,077.70	904,029.38	(20,514.00)	-2.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, BOOKS AND SUPPLIES			5,820,040.79	5,838,587.36	2,221,316.64	6,115,788.32	(277,200.96)	-4.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,107,972.00	1,257,013.47	420,907.76	1,275,787.53	(18,774.06)	-1.5%
Travel and Conferences		5200	316,690.88	324,245.88	136,400.57	330,035.88	(5,790.00)	-1.8%
Dues and Memberships		5300	30,020.00	30,470.00	21,838.00	30,470.00	0.00	0.0%
Insurance		5400-5450	681,520.00	643,354.00	632,064.05	643,354.00	0.00	0.0%
Operations and Housekeeping Services		5500	1,578,200.00	1,658,200.00	974,703.38	1,704,200.00	(46,000.00)	-2.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,092,895.10	1,073,162.27	978,976.24	1,242,884.27	(169,722.00)	-15.8%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	112,398.00	595,700.00	121,269.13	345,886.00	249,814.00	41.9%
Professional/Consulting Services and Operating Expenditures		5800	3,537,402.56	4,183,847.13	2,021,830.05	4,726,927.99	(543,080.86)	-13.0%
Communications		5900	97,102.00	97,402.00	55,681.43	98,902.00	(1,500.00)	-1.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			8,554,200.54	9,863,394.75	5,363,670.61	10,398,447.67	(535,052.92)	-5.4%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	232,029.00	932,029.00	145,283.42	872,801.27	59,227.73	6.4%
Buildings and Improvements of Buildings		6200	2,160,000.00	160,000.00	0.00	160,000.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	60,000.00	194,380.41	11,598.67	141,944.97	52,435.44	27.0%
Equipment Replacement		6500	1,406,243.52	1,419,800.75	47,473.10	1,419,800.75	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,858,272.52	2,706,210.16	204,355.19	2,594,546.99	111,663.17	4.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	3,895,683.00	3,963,529.00	774,385.44	4,158,781.00	(195,252.00)	-4.9%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	247,526.48	247,526.48	123,763.24	247,526.48	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			4,143,209.48	4,211,055.48	898,148.68	4,406,307.48	(195,252.00)	-4.6%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(100,000.00)	(100,000.00)	0.00	(100,000.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(100,000.00)	(100,000.00)	0.00	(100,000.00)	0.00	0.0%
TOTAL, EXPENDITURES			108,264,816.33	110,163,247.30	53,834,567.18	111,136,062.24	(972,814.94)	-0.9%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	200,000.00	200,000.00	203,426.00	203,426.00	(3,426.00)	-1.7%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			300,000.00	300,000.00	303,426.00	303,426.00	(3,426.00)	-1.1%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			500,000.00	500,000.00	(303,426.00)	496,574.00	3,426.00	0.7%

Resource	Description	2025-26 Projected Totals
2600	Expanded Learning Opportunities Program	9,042,400.00
6019	Student Support and Professional Development Discretionary Block Grant (SSPDDBG)	1,629,291.00
6211	Literacy Coaches and Reading Specialists Grant Program	1,020,778.00
6300	Lottery: Instructional Materials	1,154,647.12
6546	Mental Health-Related Services	414,791.18
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	39,529.59
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	1,247,375.17
7435	Learning Recovery Emergency Block Grant	4,198,675.72
9010	Other Restricted Local	2,320,038.78
Total, Restricted Balance		21,067,526.56

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	25,365.81	29,099.37		29,099.37	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			25,365.81	29,099.37		29,099.37		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			25,365.81	29,099.37		29,099.37		
2) Ending Balance, June 30 (E + F1e)			25,365.81	29,099.37		29,099.37		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	25,365.81	29,099.37		29,099.37		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
REVENUES								
Sale of Equipment and Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Project Year Totals
8210	Student Activity Funds	29,099.37
Total, Restricted Balance		29,099.37

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	(.12)	(.12)	(.12)	0.00	0.0%
5) TOTAL, REVENUES			0.00	(.12)	(.12)	(.12)		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	(.12)	(.12)	(.12)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(.12)	(.12)	(.12)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	63.44	64.53		64.53	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			63.44	64.53		64.53		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			63.44	64.53		64.53		
2) Ending Balance, June 30 (E + F1e)			63.44	64.41		64.41		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	63.44	64.41		64.41		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3150, 3155, 3182, 4037, 4124, 4126, 4127, 5630	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(.12)	(.12)	(.12)	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	(.12)	(.12)	(.12)	0.00	0.0%
TOTAL, REVENUES			0.00	(.12)	(.12)	(.12)		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	3,931,613.00	4,070,000.00	1,553,547.48	4,149,270.00	79,270.00	1.9%
3) Other State Revenue		8300-8599	1,179,154.00	1,086,764.00	349,078.53	1,065,232.00	(21,532.00)	-2.0%
4) Other Local Revenue		8600-8799	176,469.00	222,830.57	100,405.86	222,020.57	(810.00)	-0.4%
5) TOTAL, REVENUES			5,287,236.00	5,379,594.57	2,003,031.87	5,436,522.57		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,552,243.00	1,644,392.00	901,486.54	1,644,392.00	0.00	0.0%
3) Employee Benefits		3000-3999	652,579.00	717,420.00	379,911.97	717,907.00	(487.00)	-0.1%
4) Books and Supplies		4000-4999	2,568,981.00	2,568,981.00	1,191,509.97	2,754,025.00	(185,044.00)	-7.2%
5) Services and Other Operating Expenditures		5000-5999	142,522.00	(340,780.00)	9,786.32	(90,966.00)	(249,814.00)	73.3%
6) Capital Outlay		6000-6999	228,000.00	228,000.00	0.00	228,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	100,000.00	100,000.00	0.00	100,000.00	0.00	0.0%
9) TOTAL, EXPENDITURES			5,244,325.00	4,918,013.00	2,482,694.80	5,353,358.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			42,911.00	461,581.57	(479,662.93)	83,164.57		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			42,911.00	461,581.57	(479,662.93)	83,164.57		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,849,463.79	5,353,802.66		5,353,802.66	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,849,463.79	5,353,802.66		5,353,802.66		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,849,463.79	5,353,802.66		5,353,802.66		
2) Ending Balance, June 30 (E + F1e)			4,892,374.79	5,815,384.23		5,436,967.23		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	410.00	410.00		410.00		
Stores		9712	49,359.81	49,359.81		49,359.81		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	4,842,604.98	5,765,614.42		5,387,197.42		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	3,666,514.00	3,804,901.00	1,553,547.48	3,884,171.00	79,270.00	2.1%
Donated Food Commodities		8221	265,099.00	265,099.00	0.00	265,099.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			3,931,613.00	4,070,000.00	1,553,547.48	4,149,270.00	79,270.00	1.9%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	1,179,154.00	1,086,764.00	349,078.53	1,065,232.00	(21,532.00)	-2.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,179,154.00	1,086,764.00	349,078.53	1,065,232.00	(21,532.00)	-2.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	5,000.00	5,000.00	0.00	5,000.00	0.00	0.0%
Food Service Sales		8634	24,153.00	24,453.00	8,146.85	20,439.00	(4,014.00)	-16.4%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	125,000.00	180,000.00	88,888.04	180,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(8,938.43)	(8,938.43)	(8,938.43)	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	17,316.00	17,316.00	9,828.15	20,520.00	3,204.00	18.5%
Other Local Revenue								
All Other Local Revenue		8699	5,000.00	5,000.00	2,481.25	5,000.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			176,469.00	222,830.57	100,405.86	222,020.57	(810.00)	-0.4%
TOTAL, REVENUES			5,287,236.00	5,379,594.57	2,003,031.87	5,436,522.57		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	1,070,954.00	1,139,149.00	617,828.90	1,139,149.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	129,721.00	145,296.00	88,289.56	145,296.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	351,568.00	359,947.00	195,368.08	359,947.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,552,243.00	1,644,392.00	901,486.54	1,644,392.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	266,156.00	290,862.00	161,261.91	290,862.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	118,747.00	125,797.00	67,041.44	125,797.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	235,699.00	266,886.00	132,761.84	266,886.00	0.00	0.0%
Unemployment Insurance		3501-3502	777.00	823.00	450.76	823.00	0.00	0.0%
Workers' Compensation		3601-3602	31,200.00	33,052.00	18,101.96	33,052.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	294.06	487.00	(487.00)	New
TOTAL, EMPLOYEE BENEFITS			652,579.00	717,420.00	379,911.97	717,907.00	(487.00)	-0.1%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Materials and Supplies		4300	203,545.00	203,545.00	93,427.73	203,545.00	0.00	0.0%
Noncapitalized Equipment		4400	22,000.00	22,000.00	7,142.23	22,000.00	0.00	0.0%
Food		4700	2,343,436.00	2,343,436.00	1,090,940.01	2,528,480.00	(185,044.00)	-7.9%
TOTAL, BOOKS AND SUPPLIES			2,568,981.00	2,568,981.00	1,191,509.97	2,754,025.00	(185,044.00)	-7.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	175,000.00	175,000.00	79,708.38	175,000.00	0.00	0.0%
Travel and Conferences		5200	6,000.00	6,000.00	363.90	6,000.00	0.00	0.0%
Dues and Memberships		5300	3,000.00	3,000.00	0.00	3,000.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	3,980.00	3,980.00	757.92	3,980.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	12,740.00	12,740.00	7,111.71	12,740.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(112,398.00)	(595,700.00)	(121,269.13)	(345,886.00)	(249,814.00)	41.9%
Professional/Consulting Services and								
Operating Expenditures		5800	54,000.00	54,000.00	43,063.04	54,000.00	0.00	0.0%
Communications		5900	200.00	200.00	50.50	200.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			142,522.00	(340,780.00)	9,786.32	(90,966.00)	(249,814.00)	73.3%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	228,000.00	228,000.00	0.00	228,000.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			228,000.00	228,000.00	0.00	228,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	100,000.00	100,000.00	0.00	100,000.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			100,000.00	100,000.00	0.00	100,000.00	0.00	0.0%
TOTAL, EXPENDITURES			5,244,325.00	4,918,013.00	2,482,694.80	5,353,358.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	5,387,197.42
Total, Restricted Balance		5,387,197.42

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10,000.00	2,696.38	2,377.75	4,696.38	2,000.00	74.2%
5) TOTAL, REVENUES			310,000.00	302,696.38	302,377.75	304,696.38		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	468,326.67	43,360.27	8,350.00	8,350.00	35,010.27	80.7%
6) Capital Outlay		6000-6999	0.00	417,514.40	384,755.30	384,755.30	32,759.10	7.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			468,326.67	460,874.67	393,105.30	393,105.30		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(158,326.67)	(158,178.29)	(90,727.55)	(88,408.92)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(158,326.67)	(158,178.29)	(90,727.55)	(88,408.92)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	158,326.67	158,178.29		158,178.29	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			158,326.67	158,178.29		158,178.29		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			158,326.67	158,178.29		158,178.29		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		69,769.37		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		69,769.37		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	10,000.00	3,000.00	2,681.37	5,000.00	2,000.00	66.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(303.62)	(303.62)	(303.62)	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			10,000.00	2,696.38	2,377.75	4,696.38	2,000.00	74.2%
TOTAL, REVENUES			310,000.00	302,696.38	302,377.75	304,696.38		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	468,326.67	43,360.27	8,350.00	8,350.00	35,010.27	80.7%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			468,326.67	43,360.27	8,350.00	8,350.00	35,010.27	80.7%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	417,514.40	384,755.30	384,755.30	32,759.10	7.8%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	417,514.40	384,755.30	384,755.30	32,759.10	7.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			468,326.67	460,874.67	393,105.30	393,105.30		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,000.00	13,351.08	6,966.24	13,351.08	0.00	0.0%
5) TOTAL, REVENUES			14,000.00	13,351.08	6,966.24	13,351.08		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	131,402.28	0.00	131,402.28	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	131,402.28	0.00	131,402.28		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			14,000.00	(118,051.20)	6,966.24	(118,051.20)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			100,000.00	100,000.00	100,000.00	100,000.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			114,000.00	(18,051.20)	106,966.24	(18,051.20)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	331,212.51	338,073.19		338,073.19	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			331,212.51	338,073.19		338,073.19		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			331,212.51	338,073.19		338,073.19		
2) Ending Balance, June 30 (E + F1e)			445,212.51	320,021.99		320,021.99		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	445,212.51	320,021.99		320,021.99		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	14,000.00	14,000.00	7,615.16	14,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(648.92)	(648.92)	(648.92)	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools		8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices		8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs		8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			14,000.00	13,351.08	6,966.24	13,351.08	0.00	0.0%
TOTAL, REVENUES			14,000.00	13,351.08	6,966.24	13,351.08		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								
Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	131,402.28	0.00	131,402.28	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	131,402.28	0.00	131,402.28	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	131,402.28	0.00	131,402.28		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			100,000.00	100,000.00	100,000.00	100,000.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	410,000.00	382,016.61	245,039.62	382,016.61	0.00	0.0%
5) TOTAL, REVENUES			410,000.00	382,016.61	245,039.62	382,016.61		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			410,000.00	382,016.61	245,039.62	382,016.61		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(800,000.00)	(800,000.00)	0.00	(800,000.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(390,000.00)	(417,983.39)	245,039.62	(417,983.39)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	14,330,132.42	14,578,739.07		14,578,739.07	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			14,330,132.42	14,578,739.07		14,578,739.07		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			14,330,132.42	14,578,739.07		14,578,739.07		
2) Ending Balance, June 30 (E + F1e)			13,940,132.42	14,160,755.68		14,160,755.68		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	13,940,132.42	14,160,755.68		14,160,755.68		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER LOCAL REVENUE								
Interest		8660	410,000.00	410,000.00	273,023.01	410,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(27,983.39)	(27,983.39)	(27,983.39)	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			410,000.00	382,016.61	245,039.62	382,016.61	0.00	0.0%
TOTAL, REVENUES			410,000.00	382,016.61	245,039.62	382,016.61		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			800,000.00	800,000.00	0.00	800,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(800,000.00)	(800,000.00)	0.00	(800,000.00)		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	69,000.00	144,981.17	95,153.93	144,981.17	0.00	0.0%
5) TOTAL, REVENUES			69,000.00	144,981.17	95,153.93	144,981.17		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			69,000.00	144,981.17	95,153.93	144,981.17		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	7,000,000.00	3,000,000.00	7,448,485.73	(448,485.73)	-6.4%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(7,000,000.00)	(3,000,000.00)	(7,448,485.73)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			69,000.00	(6,855,018.83)	(2,904,846.07)	(7,303,504.56)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,310,490.11	7,303,504.56		7,303,504.56	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,310,490.11	7,303,504.56		7,303,504.56		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,310,490.11	7,303,504.56		7,303,504.56		
2) Ending Balance, June 30 (E + F1e)			2,379,490.11	448,485.73		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	2,379,490.11	448,485.73		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	69,000.00	159,000.00	109,172.76	159,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(14,018.83)	(14,018.83)	(14,018.83)	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			69,000.00	144,981.17	95,153.93	144,981.17	0.00	0.0%
TOTAL, REVENUES			69,000.00	144,981.17	95,153.93	144,981.17		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To: State School Building Fund/County School Facilities Fund		7613	0.00	7,000,000.00	3,000,000.00	7,448,485.73	(448,485.73)	-6.4%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	7,000,000.00	3,000,000.00	7,448,485.73	(448,485.73)	-6.4%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	(7,000,000.00)	(3,000,000.00)	(7,448,485.73)		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	560,000.00	595,580.52	227,637.98	595,580.52	0.00	0.0%
5) TOTAL, REVENUES			560,000.00	595,580.52	227,637.98	595,580.52		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	80,000.00	68,448.44	55,648.44	84,288.44	(15,840.00)	-23.1%
6) Capital Outlay		6000-6999	45,000.00	201,177.52	206,916.22	206,916.22	(5,738.70)	-2.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			125,000.00	269,625.96	262,564.66	291,204.66		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			435,000.00	325,954.56	(34,926.68)	304,375.86		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	1,371,475.06	859,656.96	(859,656.96)	New
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	(1,371,475.06)	(859,656.96)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			435,000.00	325,954.56	(1,406,401.74)	(555,281.10)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,981,680.84	2,856,316.57		2,856,316.57	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,981,680.84	2,856,316.57		2,856,316.57		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,981,680.84	2,856,316.57		2,856,316.57		
2) Ending Balance, June 30 (E + F1e)			2,416,680.84	3,182,271.13		2,301,035.47		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	2,416,680.84	3,182,271.13		2,301,035.47		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	60,000.00	100,000.00	45,441.31	100,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(4,419.48)	(4,419.48)	(4,419.48)	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	500,000.00	500,000.00	186,616.15	500,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			560,000.00	595,580.52	227,637.98	595,580.52	0.00	0.0%
TOTAL, REVENUES			560,000.00	595,580.52	227,637.98	595,580.52		
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	60,000.00	48,448.44	55,648.44	64,288.44	(15,840.00)	-32.7%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	20,000.00	20,000.00	0.00	20,000.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			80,000.00	68,448.44	55,648.44	84,288.44	(15,840.00)	-23.1%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	45,000.00	201,177.52	206,916.22	206,916.22	(5,738.70)	-2.9%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			45,000.00	201,177.52	206,916.22	206,916.22	(5,738.70)	-2.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			125,000.00	269,625.96	262,564.66	291,204.66		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	1,371,475.06	859,656.96	(859,656.96)	New
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	1,371,475.06	859,656.96	(859,656.96)	New
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	(1,371,475.06)	(859,656.96)		

Resource	Description	2025-26 Projected Totals
9010	Other Restricted Local	2,301,035.47
Total, Restricted Balance		2,301,035.47

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	3,360,231.00	3,360,231.00	3,360,231.00	0.00	0.0%
4) Other Local Revenue		8600-8799	8,000.00	12,047.41	51,506.04	20,754.59	8,707.18	72.3%
5) TOTAL, REVENUES			8,000.00	3,372,278.41	3,411,737.04	3,380,985.59		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	8,407,091.25	10,506,682.46	1,917,955.10	11,012,172.51	(505,490.05)	-4.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			8,407,091.25	10,506,682.46	1,917,955.10	11,012,172.51		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(8,399,091.25)	(7,134,404.05)	1,493,781.94	(7,631,186.92)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	7,000,000.00	4,371,475.06	9,158,243.49	2,158,243.49	30.8%
b) Transfers Out		7600-7629	0.00	0.00	0.00	244,122.16	(244,122.16)	New
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	7,000,000.00	4,371,475.06	8,914,121.33		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(8,399,091.25)	(134,404.05)	5,865,257.00	1,282,934.41		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	11,628,768.64	621,063.78		621,063.78	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			11,628,768.64	621,063.78		621,063.78		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			11,628,768.64	621,063.78		621,063.78		
2) Ending Balance, June 30 (E + F1e)			3,229,677.39	486,659.73		1,903,998.19		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	3,229,677.39	486,659.73		1,903,998.19		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	3,360,231.00	3,360,231.00	3,360,231.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	3,360,231.00	3,360,231.00	3,360,231.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	8,000.00	15,000.00	54,458.63	23,707.18	8,707.18	58.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(2,952.59)	(2,952.59)	(2,952.59)	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			8,000.00	12,047.41	51,506.04	20,754.59	8,707.18	72.3%
TOTAL, REVENUES			8,000.00	3,372,278.41	3,411,737.04	3,380,985.59		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	8,407,091.25	10,471,069.97	1,882,047.02	10,976,264.43	(505,194.46)	-4.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	35,612.49	35,908.08	35,908.08	(295.59)	-0.8%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			8,407,091.25	10,506,682.46	1,917,955.10	11,012,172.51	(505,490.05)	-4.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			8,407,091.25	10,506,682.46	1,917,955.10	11,012,172.51		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	7,000,000.00	4,371,475.06	9,158,243.49	2,158,243.49	30.8%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	7,000,000.00	4,371,475.06	9,158,243.49	2,158,243.49	30.8%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	244,122.16	(244,122.16)	New
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	244,122.16	(244,122.16)	New
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	7,000,000.00	4,371,475.06	8,914,121.33		

Resource	Description	2025-26 Projected Totals
7710	State School Facilities Projects	1,903,998.19
Total, Restricted Balance		1,903,998.19

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	167,000.00	184,559.62	135,396.17	184,559.62	0.00	0.0%
5) TOTAL, REVENUES			167,000.00	184,559.62	135,396.17	184,559.62		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	124,417.46	135,149.61	616,841.26	(492,423.80)	-395.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	124,417.46	135,149.61	616,841.26		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			167,000.00	60,142.16	246.56	(432,281.64)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	200,000.00	200,000.00	203,426.00	447,548.16	247,548.16	123.8%
b) Transfers Out		7600-7629	0.00	0.00	0.00	850,100.80	(850,100.80)	New
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			200,000.00	200,000.00	203,426.00	(402,552.64)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			367,000.00	260,142.16	203,672.56	(834,834.28)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	5,574,929.57	8,044,103.64		8,044,103.64	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,574,929.57	8,044,103.64		8,044,103.64		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,574,929.57	8,044,103.64		8,044,103.64		
2) Ending Balance, June 30 (E + F1e)			5,941,929.57	8,304,245.80		7,209,269.36		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	4,278,119.52		3,278,119.52		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	5,941,929.57	4,026,126.28		3,931,149.84		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	167,000.00	200,000.00	150,836.55	200,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(15,440.38)	(15,440.38)	(15,440.38)	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			167,000.00	184,559.62	135,396.17	184,559.62	0.00	0.0%
TOTAL, REVENUES			167,000.00	184,559.62	135,396.17	184,559.62		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	124,417.46	135,149.61	616,841.26	(492,423.80)	-395.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	124,417.46	135,149.61	616,841.26	(492,423.80)	-395.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	124,417.46	135,149.61	616,841.26		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	200,000.00	200,000.00	203,426.00	203,426.00	3,426.00	1.7%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	244,122.16	244,122.16	New
(a) TOTAL, INTERFUND TRANSFERS IN			200,000.00	200,000.00	203,426.00	447,548.16	247,548.16	123.8%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	850,100.80	(850,100.80)	New
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	850,100.80	(850,100.80)	New
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			200,000.00	200,000.00	203,426.00	(402,552.64)		

Resource	Description	2025-26 Projected Totals
9010	Other Restricted Local	3,278,119.52
Total, Restricted Balance		3,278,119.52

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	865,200.00	236,701.58	137,153.29	147,163.58	(89,538.00)	-37.8%
5) TOTAL, REVENUES			865,200.00	236,701.58	137,153.29	147,163.58		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	820,000.00	216,250.00	201,061.75	216,250.00	0.00	0.0%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			820,000.00	216,250.00	201,061.75	216,250.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES(A5 -B9)			45,200.00	20,451.58	(63,908.46)	(69,086.42)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			45,200.00	20,451.58	(63,908.46)	(69,086.42)		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	1,010,144.61	1,125,246.34		1,125,246.34	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,010,144.61	1,125,246.34		1,125,246.34		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			1,010,144.61	1,125,246.34		1,125,246.34		
2) Ending Net Position, June 30 (E + F1e)			1,055,344.61	1,145,697.92		1,056,159.92		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	1,055,344.61	1,145,697.92		1,056,159.92		
OTHER STATE REVENUE								
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	30,000.00	30,000.00	19,989.71	30,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(2,098.42)	(2,098.42)	(2,098.42)	0.00	0.0%
Fees and Contracts								
In-District Premiums/Contributions		8674	835,200.00	208,800.00	119,262.00	119,262.00	(89,538.00)	-42.9%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			865,200.00	236,701.58	137,153.29	147,163.58	(89,538.00)	-37.8%
TOTAL, REVENUES			865,200.00	236,701.58	137,153.29	147,163.58		
CERTIFICATED SALARIES								
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	820,000.00	216,250.00	201,061.75	216,250.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			820,000.00	216,250.00	201,061.75	216,250.00	0.00	0.0%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			820,000.00	216,250.00	201,061.75	216,250.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Net Position		0.00

SACS Web System - SACS V14
2/2/2026 7:26:46 AM 16-63917-0000000

Second Interim
Actuals to Date 2025-26
Technical Review Checks
Phase - All
Display - All Technical Checks

Hanford Elementary **Kings County**

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)
W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUNCTION - (**Fatal**) - All FUNCTION codes must be valid. **Passed**

CHECKFUND - (**Fatal**) - All FUND codes must be valid. **Passed**

CHECKGOAL - (**Fatal**) - All GOAL codes must be valid. **Passed**

CHECKOBJECT - (**Fatal**) - All OBJECT codes must be valid. **Passed**

CHECKRESOURCE - (**Warning**) - All RESOURCE codes must be valid. **Passed**

CHK-FDXRS7690xOB8590 - (**Fatal**) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions. **Passed**

CHK-FUNCTIONxOBJECT - (**Fatal**) - All FUNCTION and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxFUNCTION-A - (**Warning**) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. **Passed**

CHK-FUNDxFUNCTION-B - (**Fatal**) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. **Passed**

CHK-FUNDxGOAL - (**Warning**) - All FUND and GOAL account code combinations should be valid. **Passed**

CHK-FUNDxOBJECT - (**Fatal**) - All FUND and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxRESOURCE - (**Warning**) - All FUND and RESOURCE account code combinations should be valid. **Passed**

CHK-GOALxFUNCTION-A - (**Fatal**) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. **Passed**

CHK-GOALxFUNCTION-B - (**Fatal**) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). **Passed**

CHK-RES6500XOBJ8091 - (**Fatal**) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). **Passed**

CHK-RESOURCExOBJECTA - (**Warning**) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RESOURCExOBJECTB - (**Informational**) - All RESOURCE and OBJECT(objects 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RS-LOCAL-DEFINED - (**Fatal**) - All locally defined resource codes must roll up to a CDE defined resource code. **Passed**

SPECIAL-ED-GOAL - (**Fatal**) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3307, 3309, 3312, 3318, and 3332. **Passed**

GENERAL LEDGER CHECKS

CONTRIB-RESTR-REV - (**Warning**) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. **Passed**

CONTRIB-UNREST-REV - (**Warning**) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. **Passed**

EPA-CONTRIB - (**Warning**) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). **Passed**

INTERFD-DIR-COST - (**Warning**) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. **Passed**

INTERFD-IN-OUT - (**Warning**) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). **Passed**

INTERFD-INDIRECT - (**Warning**) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. **Passed**

INTERFD-INDIRECT-FN - (**Warning**) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. **Passed**

INTRAFD-DIR-COST - (**Warning**) - Transfers of Direct Costs (Object 5710) must net to zero by fund. **Passed**

INTRAFD-INDIRECT - (**Warning**) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. **Passed**

INTRAFD-INDIRECT-FN - (**Warning**) - Transfers of Indirect Costs (Object 7310) must net to zero by function. **Passed**

LCFF-TRANSFER - (**Warning**) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. **Passed**

LOTTERY-CONTRIB - (**Warning**) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). **Passed**

EXPORT VALIDATION CHECKS

CHK-DEPENDENCY - (**Fatal**) - If data has changed that affect other forms, the affected forms must be opened and saved. **Passed**

CHK-EXTRACTED-DATA-SOURCE - (**Warning**) - All forms that extract data from a prior reporting period use the same source extraction submission **Passed**

VERSION-CHECK - (**Warning**) - All versions are current. **Passed**

SACS Web System - SACS V14
2/2/2026 7:26:12 AM 16-63917-0000000

Second Interim
Projected Totals 2025-26
Technical Review Checks
Phase - All
Display - All Technical Checks

Hanford Elementary **Kings County**

Following is a chart of the various types of technical review checks and related requirements:

F - Fatal (Data must be corrected; an explanation is not allowed)
W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUNCTION - (**Fatal**) - All FUNCTION codes must be valid. **Passed**

CHECKFUND - (**Fatal**) - All FUND codes must be valid. **Passed**

CHECKGOAL - (**Fatal**) - All GOAL codes must be valid. **Passed**

CHECKOBJECT - (**Fatal**) - All OBJECT codes must be valid. **Passed**

CHECKRESOURCE - (**Warning**) - All RESOURCE codes must be valid. **Passed**

CHK-FDXRS7690xOB8590 - (**Fatal**) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions. **Passed**

CHK-FUNCTIONxOBJECT - (**Fatal**) - All FUNCTION and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxFUNCTION-A - (**Warning**) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. **Passed**

CHK-FUNDxFUNCTION-B - (**Fatal**) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. **Passed**

CHK-FUNDxGOAL - (**Warning**) - All FUND and GOAL account code combinations should be valid. **Passed**

CHK-FUNDxOBJECT - (**Fatal**) - All FUND and OBJECT account code combinations must be valid. **Passed**

CHK-FUNDxRESOURCE - (**Warning**) - All FUND and RESOURCE account code combinations should be valid. **Passed**

CHK-GOALxFUNCTION-A - (**Fatal**) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. **Passed**

CHK-GOALxFUNCTION-B - (**Fatal**) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). **Passed**

CHK-RES6500XOBJ8091 - (**Fatal**) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). **Passed**

CHK-RESOURCExOBJECTA - (**Warning**) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RESOURCExOBJECTB - (**Informational**) - All RESOURCE and OBJECT(objects 9791, 9793, and 9795) account code combinations should be valid. **Passed**

CHK-RS-LOCAL-DEFINED - (**Fatal**) - All locally defined resource codes must roll up to a CDE defined resource code. **Passed**

SPECIAL-ED-GOAL - (**Fatal**) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3307, 3309, 3312, 3318, and 3332. **Passed**

GENERAL LEDGER CHECKS

CEFB-POSITIVE - (**Fatal**) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund. **Passed**

CONTRIB-RESTR-REV - (**Fatal**) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. **Passed**

CONTRIB-UNREST-REV - (**Fatal**) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. **Passed**

EFB-POSITIVE - (**Warning**) - All ending fund balances (Object 979Z) should be positive by resource, by fund. **Passed**

EPA-CONTRIB - (**Fatal**) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). **Passed**

EXCESS-ASSIGN-REU - (**Fatal**) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95). **Passed**

EXP-POSITIVE - (**Warning**) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. **Passed**

INTERFD-DIR-COST - (**Warning**) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. **Passed**

INTERFD-IN-OUT - (**Warning**) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). **Passed**

INTERFD-INDIRECT - (**Warning**) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. **Passed**

INTERFD-INDIRECT-FN - (**Warning**) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. **Passed**

INTRAFD-DIR-COST - (**Fatal**) - Transfers of Direct Costs (Object 5710) must net to zero by fund. **Passed**

INTRAFD-INDIRECT - (**Fatal**) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. **Passed**

INTRAFD-INDIRECT-FN - (**Fatal**) - Transfers of Indirect Costs (Object 7310) must net to zero by function. **Passed**

LCFF-TRANSFER - (**Warning**) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. **Passed**

LOTTERY-CONTRIB - (**Fatal**) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). **Passed**

OBJ-POSITIVE - (**Warning**) - All applicable objects should have a positive balance by resource, by fund. **Passed**

PASS-THRU-REV=EXP - (**Warning**) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by fund and resource. **Passed**

REV-POSITIVE - (**Warning**) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. **Passed**

RS-NET-POSITION-ZERO - (**Fatal**) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95. **Passed**

SE-PASS-THRU-REVENUE - (**Warning**) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area. **Passed**

UNASSIGNED-NEGATIVE - (**Fatal**) - Unassigned/Unapprorpriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95. **Passed**

UNR-NET-POSITION-NEG - (**Fatal**) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95. **Passed**

SUPPLEMENTAL CHECKS

CS-EXPLANATIONS - (**Fatal**) - Explanations must be provided in the Criteria and Standards Review (Form 01CSI) for all criteria and for supplemental information items S1 through S6, and S9 if applicable, where the standard has not been met or where the status is Not Met or Yes. **Passed**

CS-YES-NO - (**Fatal**) - Supplemental information items and additional fiscal indicator items in the Criteria and Standards Review (Form 01CSI) must be answered Yes or No, where applicable, for the form to be complete. **Passed**

EXPORT VALIDATION CHECKS

ADA-PROVIDE - (**Fatal**) - Average Daily Attendance data (Form AI) must be provided. **Passed**

CASHFLOW-PROVIDE - (**Warning**) - A Cashflow Worksheet (Form CASH) must be provided with your Budget and Interim reports. (Note: LEAs may use a cashflow worksheet other than Form CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.) **Passed**

CHK-DEPENDENCY - (**Fatal**) - If data has changed that affect other forms, the affected forms must be opened and saved. **Passed**

CHK-EXTRACTED-DATA-SOURCE - (**Warning**) - All forms that extract data from a prior reporting period use the same source extraction submission **Passed**

CHK-UNBALANCED-A - (**Warning**) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed.	**Passed**
CHK-UNBALANCED-B - (**Fatal**) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export is completed.	**Passed**
CS-PROVIDE - (**Fatal**) - The Criteria and Standards Review (Form 01CSI) has been provided.	**Passed**
FORM01-PROVIDE - (**Fatal**) - Form 01 (Form 01I) must be opened and saved.	**Passed**
INTERIM-CERT-PROVIDE - (**Fatal**) - Interim Certification (Form CI) must be provided.	**Passed**
MYP-PROVIDE - (**Warning**) - A Multiyear Projection Worksheet must be provided with your Interim. (Note: LEAs may use a multiyear projection worksheet other than Form MYP, with approval of their reviewing agency, as long as it provides current year and at least two subsequent fiscal years, and separately projects unrestricted resources, restricted resources, and combined total resources.)	**Passed**
MYPIO-PROVIDE - (**Warning**) - A multiyear projection worksheet must be provided with your interim report for any fund projecting a negative balance at the end of the current fiscal year. (Note: LEAs may use a multiyear projection worksheet other than Form MYPIO, with approval of their reviewing agency.)	**Passed**
VERSION-CHECK - (**Warning**) - All versions are current.	**Passed**

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 02/02/2026

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 02/11/2026

ITEM:
Consider the adoption of Resolution #22-26: 25-26 Budget revisions-2nd Interim Report

PURPOSE:
The Kings County Office of Education requires a formal budget revision with the approval of the 2nd interim report. Attached are the details of the changes since the budget was last revised on November 12, 2025.

FISCAL IMPACT:
See attached

RECOMMENDATIONS:
Adopt Resolution #22-26.

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 22-26

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 02/11/2026 by the following vote:

AYES:
NOES:
ABSTENTIONS:
ABSENT:

_____
Clerk of the Governing Board

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-0000-0-0000-0000-801100-000-0000	$61,428,578.03	($95,582.00)	$61,332,996.03
0100-0000-0-0000-0000-801900-000-0000	$220,219.00	($220,219.00)	$0.00
0100-0000-0-0000-0000-801900-000-1111	$0.00	$220,219.00	$220,219.00
0100-6500-0-5760-0000-879200-000-0000	$2,677,931.00	($43,409.00)	$2,634,522.00
0100-3310-0-5760-0000-818100-000-0000	$255,180.00	$1,117.00	$256,297.00
0100-4127-0-0000-0000-829000-000-0000	$201,792.00	$6,578.00	$208,370.00
0100-4203-0-0000-0000-829000-000-0000	$255,731.98	($0.98)	$255,731.00
0100-4035-0-0000-0000-829000-000-0000	$368,477.14	($206.14)	$368,271.00
0100-3010-0-0000-0000-829000-000-0000	$2,362,934.00	$728,529.00	$3,091,463.00
0100-0000-0-0000-0000-855000-000-0000	$201,759.00	$1,667.00	$203,426.00
0100-7435-0-0000-0000-859000-000-0000	$454,809.00	$100.00	$454,909.00
0100-6211-0-0000-0000-859000-023-0000	$536,967.00	$33,811.00	$570,778.00
0100-2600-0-0000-0000-859000-000-0000	$4,984,672.08	($74,630.00)	$4,910,042.08
0100-0097-0-0000-0000-869900-000-0000	$41,500.00	($41,500.00)	$0.00
0100-0000-0-0000-0000-898000-000-0000	($20,618,411.28)	$39,330.00	($20,579,081.28)
0100-1100-0-0000-0000-898000-000-0000	($659,624.00)	($22,918.90)	($682,542.90)
0100-1100-0-0000-0000-898000-025-0000	$33,964.00	$2,500.00	$36,464.00
0100-1100-0-0000-0000-898000-029-0000	$34,344.00	$2,500.00	$36,844.00
0100-1100-0-0000-0000-898000-027-0000	$40,880.00	$1,250.00	$42,130.00
0100-1100-0-0000-0000-898000-026-0000	$40,196.00	$2,500.00	$42,696.00
0100-7399-0-0000-0000-898000-000-0000	$43,664.40	$165.00	$43,829.40
0100-1100-0-0000-0000-898000-028-0000	$37,214.00	$7,762.55	$44,976.55
0100-1100-0-0000-0000-898000-022-0000	$49,909.00	$1,250.00	$51,159.00
0100-1100-0-0000-0000-898000-021-0000	$55,014.00	$3,906.35	$58,920.35
0100-1100-0-0000-0000-898000-030-0000	$104,018.00	$1,250.00	$105,268.00
0100-0332-0-0000-0000-898000-000-0000	$20,239,043.88	($39,495.00)	$20,199,548.88
0100-0000-0-0000-0000-898030-000-0000	($5,681,976.47)	($230,198.06)	($5,912,174.53)
0100-3310-0-5760-0000-898030-000-0000	$2,589.00	($1,117.00)	$1,472.00
0100-6547-0-5760-0000-898030-000-0000	$508,930.00	($39,775.00)	$469,155.00
0100-6500-0-5760-0000-898030-000-0000	$5,132,691.47	$271,090.06	$5,403,781.53
0100-0000-0-0000-0000-898050-000-0000	($3,180,000.00)	($64,254.84)	($3,244,254.84)
0100-8150-0-0000-0000-898050-000-0000	$3,180,000.00	$64,254.84	$3,244,254.84
0100-3010-0-0000-0000-899000-000-0000	($376,563.00)	($213,379.00)	($589,942.00)
0100-4127-0-0000-0000-899000-000-0000	($201,792.00)	($6,578.00)	($208,370.00)
0100-3150-0-0000-0000-899000-000-0000	$578,355.00	$219,957.00	$798,312.00
***Income Total	$73,352,996.23	$516,473.88	$73,869,470.11
Expenses			
0100-8150-0-0000-8100-330200-010-0000	$13,665.00	$216.00	$13,881.00
0100-6500-0-5760-1130-330200-039-0000	$23,310.00	$1,055.00	$24,365.00
0100-0000-0-0000-8200-330200-012-0000	$33,834.00	($244.00)	$33,590.00
0100-6500-0-5760-1120-340100-039-0000	$200,976.00	($5,232.00)	$195,744.00
0100-9064-0-5760-1110-340200-039-0000	$0.00	$3,552.00	$3,552.00
0100-6500-0-5760-1130-340200-039-0000	$16,288.00	$888.00	$17,176.00

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-340200-012-0000	$92,638.00	($1,244.00)	$91,394.00
0100-2600-0-1110-4000-350100-020-0000	$1.00	($1.00)	$0.00
0100-3150-0-1110-1000-350100-022-2495	$1.00	($1.00)	$0.00
0100-0332-0-0000-2140-350100-055-0000	$0.00	$1.00	$1.00
0100-3150-0-1110-1000-350100-023-2495	$0.00	$1.00	$1.00
0100-3150-0-1110-1000-350100-028-2495	$0.00	$1.00	$1.00
0100-3150-0-1110-1000-350100-029-2495	$0.00	$1.00	$1.00
0100-3150-0-1110-1000-350100-024-2495	$1.00	$1.00	$2.00
0100-3150-0-1110-1000-350100-028-0000	$2.00	$1.00	$3.00
0100-2600-0-1110-4000-350100-029-0050	$12.00	$1.00	$13.00
0100-2600-0-1110-4000-350100-022-0050	$12.00	$15.00	$27.00
0100-0000-0-1110-1000-350100-020-0000	$314.00	$4.00	$318.00
0100-6500-0-5760-1120-350100-039-0000	$656.00	($27.00)	$629.00
0100-2600-0-1110-4000-350200-022-0050	$1.00	($1.00)	$0.00
0100-2600-0-1110-4000-350200-029-0050	$1.00	($1.00)	$0.00
0100-9064-0-5760-1110-350200-039-0000	$0.00	$23.00	$23.00
0100-8150-0-0000-8100-350200-010-0000	$89.00	$2.00	$91.00
0100-6500-0-5760-1130-350200-039-0000	$132.00	$27.00	$159.00
0100-0000-0-0000-8200-350200-012-0000	$221.00	($1.00)	$220.00
0100-2600-0-1110-4000-360100-020-0000	$50.00	($50.00)	$0.00
0100-3150-0-1110-1000-360100-022-0000	$17.00	($11.00)	$6.00
0100-3150-0-1110-1000-360100-028-2495	$8.00	$16.00	$24.00
0100-3150-0-1110-1000-360100-022-2495	$35.00	($6.00)	$29.00
0100-0332-0-0000-2140-360100-055-0000	$0.00	$33.00	$33.00
0100-3150-0-1110-1000-360100-023-2495	$0.00	$49.00	$49.00
0100-3150-0-1110-1000-360100-029-2495	$20.00	$33.00	$53.00
0100-3150-0-1110-1000-360100-024-2495	$33.00	$33.00	$66.00
0100-3150-0-1110-1000-360100-028-0000	$92.00	$13.00	$105.00
0100-2600-0-1110-4000-360100-029-0050	$492.00	$49.00	$541.00
0100-2600-0-1110-4000-360100-022-0050	$492.00	$583.00	$1,075.00
0100-0000-0-1110-1000-360100-020-0000	$12,623.00	$51.00	$12,674.00
0100-6500-0-5760-1120-360100-039-0000	$26,367.00	($1,078.00)	$25,289.00
0100-2600-0-1110-4000-360200-022-0050	$44.00	($44.00)	$0.00
0100-2600-0-1110-4000-360200-029-0050	$44.00	($44.00)	$0.00
0100-3150-0-1110-1000-360200-022-0000	$27.00	($7.00)	$20.00
0100-9064-0-5760-1110-360200-039-0000	$0.00	$918.00	$918.00
0100-8150-0-0000-8100-360200-010-0000	$3,590.00	$57.00	$3,647.00
0100-6500-0-5760-1130-360200-039-0000	$6,125.00	$277.00	$6,402.00
0100-0000-0-0000-8200-360200-012-0000	$8,890.00	($64.00)	$8,826.00
0100-0332-0-0000-2150-390100-001-0000	$0.00	$98.00	$98.00
0100-0332-0-1135-4000-390100-001-0000	$0.00	$99.00	$99.00
0100-0332-0-3550-2700-390100-001-0000	$0.00	$99.00	$99.00
0100-3010-0-0000-2150-390100-001-0000	$0.00	$100.00	$100.00
0100-0000-0-0000-3120-390100-001-0000	$0.00	$103.00	$103.00

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7399-0-3550-3110-390100-001-0000	$0.00	$165.00	$165.00
0100-9064-0-0000-3120-390100-001-0000	$0.00	$165.00	$165.00
0100-0000-0-0000-2100-390100-001-0000	$0.00	$198.00	$198.00
0100-0000-0-0000-7150-390100-001-0000	$0.00	$198.00	$198.00
0100-0000-0-0000-7400-390100-001-0000	$0.00	$198.00	$198.00
0100-0332-0-0000-3130-390100-001-0000	$0.00	$198.00	$198.00
0100-4035-0-0000-2140-390100-001-0000	$0.00	$198.00	$198.00
0100-7435-0-0000-3120-390100-001-0000	$0.00	$198.00	$198.00
0100-7435-0-0000-3130-390100-001-0000	$0.00	$297.00	$297.00
0100-6546-0-5760-3120-390100-001-0000	$0.00	$308.00	$308.00
0100-3010-0-0000-2140-390100-001-0000	$0.00	$396.00	$396.00
0100-6500-0-5760-3120-390100-001-0000	$0.00	$573.00	$573.00
0100-0332-0-0000-2700-390100-001-0000	$0.00	$1,143.00	$1,143.00
0100-7435-0-0000-3110-390100-001-0000	$0.00	$1,320.00	$1,320.00
0100-6500-0-5760-1120-110000-039-0000	$1,304,923.00	($53,631.00)	$1,251,292.00
0100-0000-0-0000-2700-390100-001-0000	$0.00	$2,195.00	$2,195.00
0100-0332-0-0000-3110-390100-001-0000	$0.00	$2,455.00	$2,455.00
0100-0000-0-0000-7150-390200-001-0000	$0.00	$198.00	$198.00
0100-0000-0-0000-7700-390200-001-0000	$0.00	$198.00	$198.00
0100-2600-0-1110-4000-390200-001-0000	$0.00	$198.00	$198.00
0100-0000-0-0000-2100-390200-001-0000	$0.00	$363.00	$363.00
0100-8150-0-0000-8100-390200-001-0000	$0.00	$363.00	$363.00
0100-0000-0-0000-3600-390200-001-0000	$0.00	$380.00	$380.00
0100-0000-0-0000-7300-390200-001-0000	$0.00	$474.00	$474.00
0100-0000-0-0000-8200-390200-001-0000	$0.00	$688.00	$688.00
0100-0000-0-0000-7400-390200-001-0000	$0.00	$1,183.00	$1,183.00
0100-0000-0-0000-2700-390200-001-0000	$0.00	$2,115.00	$2,115.00
0100-4203-0-1110-1000-420000-005-0000	$50,000.00	($50,000.00)	$0.00
0100-2600-0-1110-4000-420000-022-0050	$0.00	$80.00	$80.00
0100-0332-0-1110-1000-420000-028-0000	$0.00	$150.00	$150.00
0100-0332-0-1110-1000-420000-027-0000	$0.00	$328.00	$328.00
0100-0332-0-1110-1000-420000-022-0000	$1,715.00	($1,310.00)	$405.00
0100-3010-0-0000-2150-420000-005-0000	$100.00	$400.00	$500.00
0100-3150-0-0000-2420-420000-028-0000	$750.00	$32.00	$782.00
0100-3150-0-0000-2495-420000-026-0000	$1,100.00	$1,600.00	$2,700.00
0100-3150-0-0000-2420-420000-024-0000	$2,500.00	$2,500.00	$5,000.00
0100-3150-0-1110-1000-420000-024-0000	$6,500.00	$2,400.00	$8,900.00
0100-3150-0-1110-1000-420000-029-0000	$5,500.00	$4,000.00	$9,500.00
0100-3150-0-1110-1000-420000-021-0000	$1,000.00	$10,000.00	$11,000.00
0100-3150-0-1110-1000-420000-028-0000	$5,000.00	$7,500.00	$12,500.00
0100-3150-0-1110-1000-420000-026-0000	$11,850.00	$4,400.00	$16,250.00
0100-3150-0-1110-1000-420000-023-0000	$13,000.00	$7,033.00	$20,033.00
0100-4203-0-0000-2495-420000-005-0000	$25,000.00	$5,000.00	$30,000.00
0100-3150-0-0000-2420-421000-024-0000	$500.00	($500.00)	$0.00

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1160-1000-430000-028-0000	$0.00	$88.00	$88.00
0100-0332-0-0000-2495-430000-022-0000	$500.00	$10.00	$510.00
0100-3150-0-0000-2420-430000-024-0000	$0.00	$612.00	$612.00
0100-9062-0-0000-8200-430000-012-0028	$0.00	$734.00	$734.00
0100-3150-0-0000-2420-430000-025-0000	$500.00	$754.00	$1,254.00
0100-0332-0-0000-2495-430000-025-0000	$0.00	$1,653.00	$1,653.00
0100-0332-0-0000-2495-430000-030-0000	$3,000.00	($1,257.00)	$1,743.00
0100-0332-0-1160-1000-430000-030-0000	$3,000.00	($1,156.00)	$1,844.00
0100-3150-0-0000-2495-430000-025-0000	$518.00	$1,482.00	$2,000.00
0100-0332-0-0000-2495-430000-031-0000	$1,800.00	$250.00	$2,050.00
0100-3150-0-0000-2495-430000-030-0000	$5,000.00	($2,555.00)	$2,445.00
0100-4035-0-0000-2140-430000-005-0000	$2,094.00	$623.00	$2,717.00
0100-0332-0-1160-1000-430000-020-0027	$2,718.00	$100.00	$2,818.00
0100-4203-0-0000-2140-430000-005-0000	$100.00	$2,900.00	$3,000.00
0100-0332-0-1110-1000-430000-031-0000	$4,644.00	($1,621.00)	$3,023.00
0100-7032-0-0000-3700-430000-008-0000	$0.00	$3,080.44	$3,080.44
0100-0332-0-1110-1000-430000-025-0000	$6,173.00	($2,173.00)	$4,000.00
0100-0332-0-1110-1000-430000-030-0000	$4,547.00	($300.00)	$4,247.00
0100-0332-0-1110-1000-430000-028-0000	$3,668.00	$708.00	$4,376.00
0100-0332-0-1160-1000-430000-020-0022	$4,827.00	$30.00	$4,857.00
0100-8150-0-0000-8100-430000-018-1111	$0.00	$5,000.00	$5,000.00
0100-0000-0-0000-7700-430000-061-1111	$0.00	$5,000.00	$5,000.00
0100-3150-0-0000-2495-430000-029-0000	$4,500.00	$1,000.00	$5,500.00
0100-0332-0-1110-1000-430000-023-0000	$5,718.00	($100.00)	$5,618.00
0100-2600-0-1110-4000-430000-023-0000	$5,958.00	$700.00	$6,658.00
0100-2600-0-1110-4000-430000-028-0000	$8,071.00	($150.00)	$7,921.00
0100-2600-0-1110-4000-430000-025-0000	$7,466.00	$850.00	$8,316.00
0100-0332-0-1110-1000-430000-021-0000	$8,333.00	$126.00	$8,459.00
0100-2600-0-1110-4000-430000-029-0000	$8,145.00	$850.00	$8,995.00
0100-2600-0-1110-4000-430000-026-0000	$8,473.00	$850.00	$9,323.00
0100-0332-0-1110-1000-430000-027-0000	$9,711.00	($52.00)	$9,659.00
0100-0332-0-1110-1000-430000-024-0000	$14,605.00	($4,681.00)	$9,924.00
0100-0332-0-1110-1000-430000-022-0000	$9,889.00	$364.00	$10,253.00
0100-3150-0-1110-1000-430000-021-0000	$6,941.00	$3,642.00	$10,583.00
0100-0332-0-1110-1000-430000-029-0000	$10,339.00	$295.00	$10,634.00
0100-3150-0-1110-1000-110010-028-0000	$334.00	($1.00)	$333.00
0100-2600-0-1110-4000-110040-020-0000	$2,500.00	($2,500.00)	$0.00
0100-3150-0-1110-1000-110040-022-0000	$837.00	($562.00)	$275.00
0100-3150-0-1110-1000-110040-028-2495	$409.00	$814.00	$1,223.00
0100-3150-0-1110-1000-110040-022-2495	$1,764.00	($325.00)	$1,439.00
0100-3150-0-1110-1000-110040-023-2495	$0.00	$2,447.00	$2,447.00
0100-3150-0-1110-1000-110040-029-2495	$982.00	$1,631.00	$2,613.00
0100-3150-0-1110-1000-110040-024-2495	$1,631.00	$1,631.00	$3,262.00
0100-3150-0-1110-1000-110040-028-0000	$4,247.00	$646.00	$4,893.00

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-110040-020-0000	$13,000.00	$7,000.00	$20,000.00
0100-2600-0-1110-4000-110040-029-0050	$24,466.00	$2,442.00	$26,908.00
0100-2600-0-1110-4000-110040-022-0050	$24,466.00	$29,046.00	$53,512.00
0100-0332-0-0000-2140-130040-055-0000	$0.00	$1,614.00	$1,614.00
0100-9064-0-5760-1110-210000-039-0000	$0.00	$45,650.00	$45,650.00
0100-6500-0-5760-1130-210000-039-0000	$300,508.00	$13,782.00	$314,290.00
0100-0000-0-0000-8200-220000-012-0000	$429,861.00	($3,188.00)	$426,673.00
0100-0000-0-0000-7700-230020-061-0000	$1,335.00	($0.92)	$1,334.08
0100-8150-0-0000-8100-230020-010-0000	$0.00	$2,823.15	$2,823.15
0100-2600-0-1110-4000-290030-022-0050	$2,193.00	($2,193.00)	$0.00
0100-2600-0-1110-4000-290030-029-0050	$2,193.00	($2,193.00)	$0.00
0100-3150-0-1110-1000-290030-022-0000	$1,344.00	($360.00)	$984.00
0100-2600-0-1110-4000-310100-020-0000	$478.00	($478.00)	$0.00
0100-3150-0-1110-1000-310100-022-0000	$160.00	($107.00)	$53.00
0100-3150-0-1110-1000-310100-028-2495	$78.00	$156.00	$234.00
0100-3150-0-1110-1000-310100-022-2495	$337.00	($62.00)	$275.00
0100-0332-0-0000-2140-310100-055-0000	$0.00	$308.00	$308.00
0100-3150-0-1110-1000-310100-023-2495	$0.00	$467.00	$467.00
0100-3150-0-1110-1000-310100-029-2495	$188.00	$311.00	$499.00
0100-3150-0-1110-1000-310100-024-2495	$312.00	$311.00	$623.00
0100-3150-0-1110-1000-310100-028-0000	$875.00	$123.00	$998.00
0100-2600-0-1110-4000-310100-029-0050	$4,673.00	$467.00	$5,140.00
0100-2600-0-1110-4000-310100-022-0050	$4,673.00	$5,548.00	$10,221.00
0100-0000-0-1110-1000-310100-020-0000	$119,948.00	$1,337.00	$121,285.00
0100-6500-0-5760-1120-310100-039-0000	$250,551.00	($10,243.00)	$240,308.00
0100-2600-0-1110-4000-320200-022-0050	$588.00	($588.00)	$0.00
0100-2600-0-1110-4000-320200-029-0050	$588.00	($588.00)	$0.00
0100-3150-0-0000-2495-320200-028-0000	$49.00	$1.00	$50.00
0100-3150-0-1110-1000-320200-022-0000	$360.00	($96.00)	$264.00
0100-9064-0-5760-1110-320200-039-0000	$0.00	$12,239.00	$12,239.00
0100-8150-0-0000-8100-320200-010-0000	$47,890.00	$757.00	$48,647.00
0100-6500-0-5760-1130-320200-039-0000	$81,692.00	$3,695.00	$85,387.00
0100-0000-0-0000-8200-320200-012-0000	$118,575.00	($855.00)	$117,720.00
0100-2600-0-1110-4000-330100-020-0000	$36.00	($36.00)	$0.00
0100-3150-0-1110-1000-330100-022-0000	$12.00	($8.00)	$4.00
0100-3150-0-1110-1000-330100-028-2495	$6.00	$12.00	$18.00
0100-3150-0-1110-1000-330100-022-2495	$26.00	($6.00)	$20.00
0100-0332-0-0000-2140-330100-055-0000	$0.00	$24.00	$24.00
0100-3150-0-1110-1000-330100-023-2495	$0.00	$36.00	$36.00
0100-3150-0-1110-1000-330100-029-2495	$14.00	$24.00	$38.00
0100-3150-0-1110-1000-330100-024-2495	$24.00	$23.00	$47.00
0100-3150-0-1110-1000-330100-028-0000	$66.00	$10.00	$76.00
0100-2600-0-1110-4000-330100-029-0050	$355.00	$35.00	$390.00
0100-2600-0-1110-4000-330100-022-0050	$355.00	$422.00	$777.00

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-330100-020-0000	$9,106.00	$102.00	$9,208.00
0100-6500-0-5760-1120-330100-039-0000	$19,021.00	($778.00)	$18,243.00
0100-2600-0-1110-4000-330200-022-0050	$168.00	($168.00)	$0.00
0100-2600-0-1110-4000-330200-029-0050	$168.00	($168.00)	$0.00
0100-3150-0-1110-1000-330200-022-0000	$103.00	($28.00)	$75.00
0100-9064-0-5760-1110-330200-039-0000	$0.00	$3,492.00	$3,492.00
0100-0332-0-1110-1000-430000-026-0000	$10,385.00	$807.00	$11,192.00
0100-1100-0-1110-1000-430000-026-0000	$12,296.95	$1,500.00	$13,796.95
0100-2600-0-1110-4000-430000-021-0000	$13,911.00	$850.00	$14,761.00
0100-4203-0-1110-1000-430000-005-0000	$10,000.00	$5,000.00	$15,000.00
0100-1100-0-1110-1000-430000-027-0000	$14,187.00	$1,250.00	$15,437.00
0100-2600-0-1110-4000-430000-022-0050	$12,000.00	$3,557.00	$15,557.00
0100-1100-0-1110-1000-430000-022-0000	$14,529.00	$1,250.00	$15,779.00
0100-1100-0-1110-1000-430000-025-0000	$13,285.00	$2,501.00	$15,786.00
0100-2600-0-1110-4000-430000-024-0000	$15,829.00	$850.00	$16,679.00
0100-1100-0-1110-1000-430000-030-0000	$16,899.97	$1,250.00	$18,149.97
0100-1100-0-1110-1000-430000-028-0000	$11,250.00	$7,762.55	$19,012.55
0100-2600-0-1110-4000-430000-027-0000	$11,946.00	$8,100.00	$20,046.00
0100-2600-0-1110-4000-430000-022-0000	$12,550.00	$8,350.00	$20,900.00
0100-0332-0-1110-1000-430000-055-0000	$20,000.00	$1,463.00	$21,463.00
0100-1100-0-1110-1000-430000-021-0000	$21,815.81	$239.95	$22,055.76
0100-7826-0-1110-1000-430000-053-0000	$37,849.00	($15,000.00)	$22,849.00
0100-1100-0-1110-1000-430000-029-0000	$20,652.00	$2,500.00	$23,152.00
0100-3150-0-1110-1000-430000-029-0000	$15,366.00	$10,158.00	$25,524.00
0100-3150-0-1110-1000-430000-023-0000	$24,784.00	$3,000.00	$27,784.00
0100-3150-0-1110-1000-430000-028-0000	$15,426.00	$12,586.00	$28,012.00
0100-3150-0-1110-1000-430000-031-0000	$10,630.00	$18,185.00	$28,815.00
0100-3010-0-0000-2150-430000-005-0000	$4,242.00	$26,522.00	$30,764.00
0100-3150-0-1110-1000-430000-027-0000	$17,613.00	$16,437.00	$34,050.00
0100-3150-0-1110-1000-430000-030-0000	$15,540.00	$22,768.00	$38,308.00
0100-3150-0-1110-1000-430000-026-0000	$23,358.00	$17,247.00	$40,605.00
0100-3150-0-1110-1000-430000-025-0000	$28,107.00	$12,893.00	$41,000.00
0100-3150-0-1110-1000-430000-024-0000	$24,836.00	$20,496.00	$45,332.00
0100-3150-0-1110-1000-430000-022-0000	$39,366.00	$20,796.00	$60,162.00
0100-4203-0-0000-2495-430000-005-0000	$46,487.98	$32,099.02	$78,587.00
0100-3150-0-1110-1000-440000-024-0000	$5,000.00	($5,000.00)	$0.00
0100-0332-0-1110-1000-440000-024-0000	$0.00	$1,514.00	$1,514.00
0100-0000-0-0000-7700-440000-061-1111	$0.00	$5,000.00	$5,000.00
0100-3010-0-0000-2150-440000-005-0000	$0.00	$10,000.00	$10,000.00
0100-2600-0-1110-4000-440000-022-0000	$1,917.68	$9,000.00	$10,917.68
0100-6500-0-5760-3600-510000-039-0000	$824,041.47	$18,774.06	$842,815.53
0100-3010-0-0000-2150-520000-005-0000	$1,000.00	$1,000.00	$2,000.00
0100-0332-0-1110-1000-520003-022-0000	$0.00	$40.00	$40.00
0100-6500-0-5770-1190-520003-039-1111	$0.00	$500.00	$500.00

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-0000-2700-520003-026-0000	$137.00	$500.00	$637.00
0100-7435-0-0000-3120-520003-062-0000	$0.00	$750.00	$750.00
0100-7435-0-0000-3110-520003-062-0000	$0.00	$3,000.00	$3,000.00
0100-0000-0-0000-8200-550010-021-0000	$10,000.00	($4,000.00)	$6,000.00
0100-0000-0-0000-8200-550010-023-0000	$10,000.00	($4,000.00)	$6,000.00
0100-0000-0-0000-8200-550010-024-0000	$10,000.00	($4,000.00)	$6,000.00
0100-0000-0-0000-8200-550010-026-0000	$10,000.00	($3,000.00)	$7,000.00
0100-0000-0-0000-8200-550010-022-0000	$10,000.00	($2,000.00)	$8,000.00
0100-0000-0-0000-8200-550010-025-0000	$10,000.00	($2,000.00)	$8,000.00
0100-0000-0-0000-8200-550010-027-0000	$10,000.00	($1,000.00)	$9,000.00
0100-0000-0-0000-8200-550010-019-0000	$5,000.00	$20,000.00	$25,000.00
0100-0000-0-0000-8200-550020-029-0000	$65,000.00	($25,000.00)	$40,000.00
0100-0000-0-0000-8200-550020-023-0000	$65,000.00	($19,000.00)	$46,000.00
0100-0000-0-0000-8200-550020-028-0000	$65,000.00	($15,000.00)	$50,000.00
0100-0000-0-0000-8200-550020-010-0000	$50,000.00	$5,000.00	$55,000.00
0100-0000-0-0000-8200-550020-022-0000	$65,000.00	$5,000.00	$70,000.00
0100-0000-0-0000-8200-550020-027-0000	$65,000.00	$35,000.00	$100,000.00
0100-0000-0-0000-8200-550020-024-0000	$75,000.00	$25,000.00	$100,000.00
0100-0000-0-0000-8200-550020-030-0000	$135,000.00	($5,000.00)	$130,000.00
0100-0000-0-0000-8200-550020-019-0000	$100,000.00	$40,000.00	$140,000.00
0100-0332-0-0000-2495-560000-028-0000	$0.00	$100.00	$100.00
0100-3010-0-0000-2150-560000-005-0000	$1,000.00	$1,000.00	$2,000.00
0100-0332-0-1110-1000-560000-024-0000	$0.00	$2,985.00	$2,985.00
0100-9062-0-0000-8200-560000-012-0028	$0.00	$21,000.00	$21,000.00
0100-8150-0-0000-8100-560000-018-1111	$0.00	$145,000.00	$145,000.00
0100-8150-0-0000-8100-560000-018-0024	$35,000.00	$120,000.00	$155,000.00
0100-8150-0-0000-8100-560000-018-0000	$335,565.10	($120,363.00)	$215,202.10
0100-0332-0-1110-1000-571005-056-0000	($38,209.00)	($313.00)	($38,522.00)
0100-0332-0-1160-1000-571005-020-0027	$100.00	($100.00)	$0.00
0100-2600-0-1110-4000-571005-028-0000	$100.00	($100.00)	$0.00
0100-2600-0-1110-4000-571005-022-0050	$500.00	($237.00)	$263.00
0100-3150-0-1110-1000-571005-027-0000	$1,000.00	($500.00)	$500.00
0100-3010-0-0000-2150-571005-005-0000	$250.00	$750.00	$1,000.00
0100-3150-0-1110-1000-571005-025-0000	$500.00	$500.00	$1,000.00
0100-0000-0-0000-3600-571020-014-0000	($421,195.00)	$966.60	($420,228.40)
0100-3150-0-1110-1000-571020-028-0000	$3,000.00	($3,000.00)	$0.00
0100-1100-0-1110-1000-571020-021-0000	$500.00	$529.40	$1,029.40
0100-0332-0-1110-1000-571020-024-0000	$620.00	$1,004.00	$1,624.00
0100-1100-0-1110-1000-571020-026-0000	$2,100.00	$500.00	$2,600.00
0100-0000-0-0000-7550-571030-015-0000	($125,372.00)	($9,423.00)	($134,795.00)
0100-0332-0-1110-1000-571030-022-0000	$0.00	$5.00	$5.00
0100-0332-0-1110-1000-571030-027-0000	$0.00	$100.00	$100.00
0100-3150-0-0000-2495-571030-025-0000	$0.00	$100.00	$100.00
0100-2600-0-1110-4000-571030-022-0050	$500.00	($400.00)	$100.00

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-571030-024-0000	$1,000.00	($820.00)	$180.00
0100-0332-0-1110-1000-571030-021-0000	$0.00	$200.00	$200.00
0100-0332-0-1110-1000-571030-026-0000	$0.00	$200.00	$200.00
0100-2600-0-1110-4000-571030-027-0000	$0.00	$250.00	$250.00
0100-3150-0-1110-1000-571030-027-0000	$3,000.00	($2,000.00)	$1,000.00
0100-3150-0-1110-1000-571030-022-0000	$450.00	$613.00	$1,063.00
0100-0332-0-1110-1000-571030-025-0000	$0.00	$2,175.00	$2,175.00
0100-3150-0-1110-1000-571030-025-0000	$1,000.00	$1,500.00	$2,500.00
0100-3150-0-1110-1000-571030-029-0000	$2,000.00	$500.00	$2,500.00
0100-3150-0-1110-1000-571030-024-0000	$3,000.00	$2,000.00	$5,000.00
0100-3010-0-0000-2495-571030-005-0000	$5,000.00	$5,000.00	$10,000.00
0100-0000-0-0000-8200-571040-017-0000	($31,305.00)	($4,500.00)	($35,805.00)
0100-3010-0-0000-2495-571040-005-0000	$500.00	$1,500.00	$2,000.00
0100-4203-0-0000-2495-571040-005-0000	$1,000.00	$2,000.00	$3,000.00
0100-3010-0-0000-2150-571040-005-0000	$2,500.00	$1,000.00	$3,500.00
0100-0332-0-1110-1000-575030-025-0000	$3,000.00	($2,400.00)	$600.00
0100-0332-0-0000-2495-575030-023-0000	$1,300.00	($300.00)	$1,000.00
0100-0332-0-1110-1000-575030-027-0000	$1,500.00	($500.00)	$1,000.00
0100-0332-0-0000-2495-575030-022-0000	$1,500.00	($405.00)	$1,095.00
0100-0332-0-0000-2495-575030-027-0000	$1,246.00	($46.00)	$1,200.00
0100-2600-0-1110-4000-575030-028-0000	$250.00	$1,000.00	$1,250.00
0100-0332-0-0000-2495-575030-026-0000	$2,978.00	($1,678.00)	$1,300.00
0100-0332-0-0000-2495-575030-024-0000	$1,000.00	$500.00	$1,500.00
0100-0332-0-1110-1000-575030-024-0000	$2,500.00	($500.00)	$2,000.00
0100-0332-0-1110-1000-575030-021-0000	$1,609.00	$891.00	$2,500.00
0100-0332-0-1110-1000-575030-023-0000	$4,500.00	($100.00)	$4,400.00
0100-0332-0-1110-1000-575030-030-0000	$2,500.00	$3,724.00	$6,224.00
0100-2600-0-1110-4000-575030-020-0000	$450,000.00	($250,000.00)	$200,000.00
0100-1100-0-1110-1000-580000-021-0000	$500.00	$637.00	$1,137.00
0100-0332-0-1110-1000-580000-026-0000	$0.00	$1,478.00	$1,478.00
0100-0332-0-1110-1000-580000-024-0000	$0.00	$1,495.00	$1,495.00
0100-2600-0-1110-4000-580000-028-0000	$2,000.00	$483.00	$2,483.00
0100-4203-0-0000-2495-580000-005-0000	$2,000.00	$1,000.00	$3,000.00
0100-4035-0-1110-1000-580000-040-0000	$4,186.00	($829.00)	$3,357.00
0100-0332-0-1110-1000-580000-031-0000	$5,580.00	($2,021.00)	$3,559.00
0100-7032-0-0000-3700-580000-008-0000	$13,790.00	($645.00)	$13,145.00
0100-6500-0-5770-1190-580000-039-1111	$0.00	$14,500.00	$14,500.00
0100-2600-0-1110-4000-580000-023-0000	$14,500.00	$2,550.00	$17,050.00
0100-4035-0-1110-1000-580000-005-0000	$52,069.14	($15,592.14)	$36,477.00
0100-3150-0-0000-2495-580009-027-0000	$400.00	($400.00)	$0.00
0100-0332-0-1110-1000-580009-027-0000	$714.00	($714.00)	$0.00
0100-0332-0-1110-1000-580009-023-0000	$4,500.00	($64.00)	$4,436.00
0100-2600-0-1110-4000-580009-028-0000	$7,820.00	$2,017.00	$9,837.00
0100-4203-0-1110-1000-580009-005-0000	$5,000.00	$5,000.00	$10,000.00

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-1110-4000-580009-029-0000	$7,820.00	$2,400.00	$10,220.00
0100-2600-0-1110-4000-580009-021-0000	$7,820.00	$2,400.00	$10,220.00
0100-2600-0-1110-4000-580009-022-0000	$7,820.00	$2,400.00	$10,220.00
0100-2600-0-1110-4000-580009-024-0000	$7,820.00	$2,400.00	$10,220.00
0100-2600-0-1110-4000-580009-025-0000	$7,820.00	$2,400.00	$10,220.00
0100-2600-0-1110-4000-580009-026-0000	$7,820.00	$2,400.00	$10,220.00
0100-2600-0-1110-4000-580009-027-0000	$7,820.00	$2,400.00	$10,220.00
0100-7826-0-1110-1000-580009-053-0000	$0.00	$15,000.00	$15,000.00
0100-2600-0-1110-4000-580009-022-0050	$25,000.00	$86,500.00	$111,500.00
0100-0332-0-1160-1000-580011-020-0022	$200.00	($30.00)	$170.00
0100-0332-0-1110-1000-580011-024-0000	$0.00	$200.00	$200.00
0100-0332-0-1110-1000-580011-023-0000	$544.00	($200.00)	$344.00
0100-3150-0-3550-1000-580011-038-0000	$1,415.00	($710.00)	$705.00
0100-0332-0-1110-1000-580011-031-0000	$0.00	$4,291.00	$4,291.00
0100-3150-0-1110-1000-580011-023-0000	$4,000.00	$2,500.00	$6,500.00
0100-3150-0-1110-1000-580011-022-0000	$7,500.00	($100.00)	$7,400.00
0100-3150-0-1110-1000-580011-027-0000	$10,835.00	($700.00)	$10,135.00
0100-3150-0-1110-1000-580011-028-0000	$9,311.00	$2,118.00	$11,429.00
0100-3150-0-1110-1000-580011-024-0000	$19,250.00	($1,253.00)	$17,997.00
0100-3150-0-1110-1000-580011-029-0000	$17,174.00	$1,000.00	$18,174.00
0100-4203-0-1110-1000-580011-005-0000	$32,000.00	($3,000.00)	$29,000.00
0100-3010-0-1110-1000-580011-005-0000	$101,485.00	$386,770.00	$488,255.00
0100-3010-0-0000-2495-590030-005-0000	$500.00	$1,500.00	$2,000.00
0100-8150-0-0000-8500-617000-018-0025	$1,557.00	($1,557.00)	$0.00
0100-8150-0-0000-8500-617000-018-0038	$12,999.00	($3,855.15)	$9,143.85
0100-8150-0-0000-8500-617000-018-0031	$17,473.00	$1,557.00	$19,030.00
0100-8150-0-0000-8500-617000-018-0008	$700,000.00	($55,372.58)	$644,627.42
0100-0332-0-1110-1000-640000-050-0000	$50,000.00	($50,000.00)	$0.00
0100-7032-0-0000-3700-640000-008-0000	$34,380.41	($2,435.44)	$31,944.97
0100-6546-0-5760-9200-714200-039-0000	$130,654.00	($9,572.00)	$121,082.00
0100-6500-0-5760-9200-714230-039-0000	$1,110,114.00	$244,599.00	$1,354,713.00
0100-6547-0-5760-9200-714231-039-0000	$945,262.00	($39,775.00)	$905,487.00
0100-0000-0-0000-7210-731000-000-0000	($894,233.00)	($111,717.00)	($1,005,950.00)
0100-4035-0-0000-7210-731000-000-0000	$2,606.00	$15,394.00	$18,000.00
0100-3150-0-0000-7210-731000-000-0000	$24,004.00	$17,111.00	$41,115.00
0100-3010-0-0000-7210-731000-000-0000	$49,148.00	$79,212.00	$128,360.00
0100-0000-0-0000-9300-761200-001-0000	$200,000.00	$3,426.00	$203,426.00
0100-8150-0-0000-8100-580000-018-1111	$0.00	$25,000.00	$25,000.00
***Expense Total	$8,661,526.51	$976,240.94	$9,637,767.45
Balance Sheet Accounts			
0100-8150-0-0000-0000-974000-000-0000	$55,372.58	($55,372.58)	$0.00
0100-9062-0-0000-0000-974000-000-0000	$239,272.79	($21,734.00)	$217,538.79
0100-6546-0-0000-0000-974000-000-0000	$405,527.18	$9,264.00	$414,791.18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0100-6211-0-0000-0000-974000-023-0000	$536,967.00	$33,811.00	$570,778.00
0100-9064-0-0000-0000-974000-000-0000	$2,168,538.99	($66,039.00)	$2,102,499.99
0100-7435-0-0000-0000-974000-000-0000	$4,204,140.72	($5,465.00)	$4,198,675.72
0100-2600-0-0000-0000-974000-000-0000	$9,039,533.00	$2,867.00	$9,042,400.00
***Balance Sheet Account Total	$16,649,352.26	($102,668.58)	$16,546,683.68
Fund Totals			
Total: Income	$73,352,996.23	$516,473.88	$73,869,470.11
Total: Expenses	$8,661,526.51	$976,240.94	$9,637,767.45
Total: Balance Sheet Accounts	$16,649,352.26	($102,668.58)	$16,546,683.68

Fund: 0800 Student Activity Special Revenue Fu

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0800-8210-0-0000-0000-974000-000-0000	$25,365.81	$3,733.56	$29,099.37
***Balance Sheet Account Total**	$25,365.81	$3,733.56	$29,099.37
Fund Totals			
Total: Income	$0.00	$0.00	$0.00
Total: Expenses	$0.00	$0.00	$0.00
Total: Balance Sheet Accounts	$25,365.81	$3,733.56	$29,099.37

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1300-5310-0-0000-0000-822000-000-4029	$0.00	$3,960.00	$3,960.00
1300-5310-0-0000-0000-822000-000-4002	$13,076.00	$494.00	$13,570.00
1300-5310-0-0000-0000-822000-000-4030	$158,221.00	($49,103.00)	$109,118.00
1300-5310-0-0000-0000-822000-000-4004	$2,837,388.00	$123,919.00	$2,961,307.00
1300-5310-0-0000-0000-852000-000-4026	$0.00	$27,898.00	$27,898.00
1300-5310-0-0000-0000-852000-000-4002	$0.00	$127,347.00	$127,347.00
1300-5310-0-0000-0000-852000-000-4028	$321,973.00	($41,657.00)	$280,316.00
1300-5310-0-0000-0000-852000-000-4004	$764,791.00	($135,120.00)	$629,671.00
1300-5310-0-0000-0000-863400-000-4010	$0.00	$60.00	$60.00
1300-5310-0-0000-0000-863400-000-4024	$0.00	$102.00	$102.00
1300-5310-0-0000-0000-863400-000-4005	$9,153.00	($8,136.00)	$1,017.00
1300-5310-0-0000-0000-863400-000-4029	$0.00	$3,960.00	$3,960.00
1300-5310-0-0000-0000-867700-000-4005	$0.00	$102.00	$102.00
1300-5310-0-0000-0000-867700-000-4024	$0.00	$102.00	$102.00
1300-5310-0-0000-0000-867700-000-4010	$0.00	$3,000.00	$3,000.00
***Income Total	$4,104,602.00	$56,928.00	$4,161,530.00
Expenses			
1300-5310-0-0000-3700-390200-001-0000	$0.00	$487.00	$487.00
1300-5310-0-0000-3700-470000-008-4050	$12,000.00	$38,000.00	$50,000.00
1300-5310-0-0000-3700-470000-008-4030	$78,953.00	$427.00	$79,380.00
1300-5310-0-0000-3700-470000-008-4032	$80,000.00	$70,000.00	$150,000.00
1300-5310-0-0000-3700-470000-008-0000	$1,889,734.00	$76,617.00	$1,966,351.00
1300-5310-0-0000-3700-575030-008-0000	($631,300.00)	$249,814.00	($381,486.00)
***Expense Total	$1,429,387.00	$435,345.00	$1,864,732.00
Balance Sheet Accounts			
1300-5310-0-0000-0000-974000-000-0000	$5,765,614.42	($377,603.00)	$5,388,011.42
***Balance Sheet Account Total	$5,765,614.42	($377,603.00)	$5,388,011.42
Fund Totals			
Total: Income	$4,104,602.00	$56,928.00	$4,161,530.00
Total: Expenses	$1,429,387.00	$435,345.00	$1,864,732.00
Total: Balance Sheet Accounts	$5,765,614.42	($377,603.00)	$5,388,011.42

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1400-0000-0-0000-0000-866000-000-0000	$3,000.00	$2,000.00	$5,000.00
***Income Total**	$3,000.00	$2,000.00	$5,000.00
Expenses			
1400-0000-0-0000-8100-560000-010-0000	$35,010.27	($35,010.27)	$0.00
1400-0000-0-0000-8500-620000-018-0010	$88,743.50	($16,359.00)	$72,384.50
1400-0000-0-0000-8500-620000-018-0031	$151,283.90	($16,400.10)	$134,883.80
***Expense Total**	$275,037.67	($67,769.37)	$207,268.30
Balance Sheet Accounts			
1400-0000-0-0000-0000-978000-000-0000	$0.00	$69,769.37	$69,769.37
***Balance Sheet Account Total**	$0.00	$69,769.37	$69,769.37
Fund Totals			
Total: Income	$3,000.00	$2,000.00	$5,000.00
Total: Expenses	$275,037.67	($67,769.37)	$207,268.30
Total: Balance Sheet Accounts	$0.00	$69,769.37	$69,769.37

Fund: 2140 Building Funds - Local 4

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
2140-9010-0-0000-9300-761300-024-0000	$7,000,000.00	$448,485.73	$7,448,485.73
***Expense Total**	$7,000,000.00	$448,485.73	$7,448,485.73
Balance Sheet Accounts			
2140-9010-0-0000-0000-974000-000-0000	$448,485.73	($448,485.73)	$0.00
	$448,485.73	($448,485.73)	$0.00
Fund Totals			
Total: Income	$0.00	$0.00	$0.00
Total: Expenses	$7,000,000.00	$448,485.73	$7,448,485.73
Total: Balance Sheet Accounts	$448,485.73	($448,485.73)	$0.00

Fund: 2500 CapitalFacilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
2500-9010-0-0000-8700-560000-020-0027	$3,361.44	$15,840.00	$19,201.44
2500-9010-0-0000-8500-620000-020-0027	$201,177.52	$5,738.70	$206,916.22
2500-9010-0-0000-9300-761300-024-0000	$0.00	$859,656.96	$859,656.96
***Expense Total	$204,538.96	$881,235.66	$1,085,774.62
Balance Sheet Accounts			
2500-9010-0-0000-0000-974000-000-0000	$3,182,271.13	($881,235.66)	$2,301,035.47
***Balance Sheet Account Total	$3,182,271.13	($881,235.66)	$2,301,035.47
Fund Totals			
Total: Income	$0.00	$0.00	$0.00
Total: Expenses	$204,538.96	$881,235.66	$1,085,774.62
Total: Balance Sheet Accounts	$3,182,271.13	($881,235.66)	$2,301,035.47

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
3500-7710-0-0000-0000-866000-000-0000	$15,000.00	$8,707.18	$23,707.18
3500-7710-0-0000-9300-891300-024-0000	$0.00	$859,656.96	$859,656.96
3500-7716-0-0000-9300-891300-024-0000	$7,000,000.00	$1,298,586.53	$8,298,586.53
3500-7710-0-0000-0000-898000-000-0000	$0.00	($287,215.94)	($287,215.94)
3500-7716-0-0000-0000-898000-031-0000	$0.00	$49,554.08	$49,554.08
3500-7716-0-0000-0000-898000-021-0000	$0.00	$87,661.86	$87,661.86
3500-7710-0-0000-0000-898000-023-0000	$0.00	$150,000.00	$150,000.00
3500-7710-0-0000-0000-899000-024-0000	$86,710.30	($1,458,185.36)	($1,371,475.06)
3500-7710-0-0000-0000-899000-000-0000	($86,710.30)	$86,710.30	$0.00
3500-7710-0-0000-0000-899000-023-0000	$0.00	$1,371,475.06	$1,371,475.06
***Income Total	$7,015,000.00	$2,166,950.67	$9,181,950.67
Expenses			
3500-7716-0-0000-8500-620000-031-0000	$419,615.27	($194,863.67)	$224,751.60
3500-7710-0-0000-8500-620000-024-0000	$1,839,903.15	($598,528.40)	$1,241,374.75
3500-7716-0-0000-8500-620000-024-0000	$7,211,551.55	$1,298,586.53	$8,510,138.08
3500-7716-0-0000-8500-640000-031-0000	$35,612.49	$295.59	$35,908.08
3500-7716-0-0000-9300-761900-031-0000	$0.00	$244,122.16	$244,122.16
***Expense Total	$9,506,682.46	$749,612.21	$10,256,294.67
Balance Sheet Accounts			
3500-7710-0-0000-0000-974000-000-0000	$224,132.61	($224,132.61)	$0.00
3500-7710-0-0000-0000-974000-023-0000	$0.00	$1,521,475.06	$1,521,475.06
***Balance Sheet Account Total	$224,132.61	$1,297,342.45	$1,521,475.06
Fund Totals			
Total: Income	$7,015,000.00	$2,166,950.67	$9,181,950.67
Total: Expenses	$9,506,682.46	$749,612.21	$10,256,294.67
Total: Balance Sheet Accounts	$224,132.61	$1,297,342.45	$1,521,475.06

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
4000-0000-0-0000-9300-891200-000-0000	$200,000.00	$3,426.00	$203,426.00
4000-9010-0-0000-9300-891900-031-0000	$0.00	$244,122.16	$244,122.16
4000-0000-0-0000-0000-898000-000-0000	($1,045,485.00)	($4,029,552.28)	($5,075,037.28)
4000-9010-0-0000-0000-898000-031-0000	$0.00	($244,122.16)	($244,122.16)
4000-0000-0-0000-0000-898000-030-0000	$0.00	($7,576.20)	($7,576.20)
4000-9010-0-0000-0000-898000-021-0000	$1,000,000.00	($1,000,000.00)	$0.00
4000-9010-0-0000-0000-898000-028-0000	$0.00	$500,000.00	$500,000.00
4000-0000-0-0000-0000-898000-024-0000	$0.00	$850,100.80	$850,100.80
4000-0000-0-0000-0000-898000-021-0000	$0.00	$3,931,149.84	$3,931,149.84
***Income Total	$154,515.00	$247,548.16	$402,063.16
Expenses			
4000-0000-0-0000-8500-620000-030-0000	$78,932.46	($7,576.20)	$71,356.26
4000-9010-0-0000-8500-620000-028-0000	$0.00	$500,000.00	$500,000.00
4000-0000-0-0000-9300-761300-024-0000	$0.00	$850,100.80	$850,100.80
***Expense Total	$78,932.46	$1,342,524.60	$1,421,457.06
Balance Sheet Accounts			
4000-9010-0-0000-0000-974000-021-0000	$4,278,119.52	($1,000,000.00)	$3,278,119.52
4000-0000-0-0000-0000-978000-000-0000	$4,026,126.28	($4,026,126.28)	$0.00
4000-0000-0-0000-0000-978000-021-0000	$0.00	$3,931,149.84	$3,931,149.84
***Balance Sheet Account Total	$8,304,245.80	($1,094,976.44)	$7,209,269.36
Fund Totals			
Total: Income	$154,515.00	$247,548.16	$402,063.16
Total: Expenses	$78,932.46	$1,342,524.60	$1,421,457.06
Total: Balance Sheet Accounts	$8,304,245.80	($1,094,976.44)	$7,209,269.36

Fund: 6720 Self-Insurance/Other

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
6720-0000-0-0000-0000-867400-000-0000	$208,800.00	($89,538.00)	$119,262.00
***Income Total**	$208,800.00	($89,538.00)	$119,262.00
Balance Sheet Accounts			
6720-0000-0-0000-0000-978000-000-0000	$1,145,697.92	($89,538.00)	$1,056,159.92
***Balance Sheet Account Total**	$1,145,697.92	($89,538.00)	$1,056,159.92
Fund Totals			
Total: Income	$208,800.00	($89,538.00)	$119,262.00
Total: Expenses	$0.00	$0.00	$0.00
Total: Balance Sheet Accounts	$1,145,697.92	($89,538.00)	$1,056,159.92

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 02/02/2026

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 02/11/2026

ITEM:
Consider approval of the Kings County Treasurer's Quarterly Compliance Report.

PURPOSE:
Enclosed is the Kings County Investment Pool compliance report for the quarter ending 12/31/2025. The interest rate for the quarter was 3.6505%.

FISCAL IMPACT:
None.

RECOMMENDATIONS:
Approve the Kings County Treasurer's Quarterly Compliance Report.

COUNTY OF KINGS
DEPARTMENT OF FINANCE

Erik Ureña, CPA – Director of Finance
1400 W. LACEY BLVD ▪ HANFORD, CA 93230

ACCOUNTING DIVISION
(559) 852-2455 ▪ FAX: (559) 587-9935

TAX COLLECTOR ▪ TREASURER DIVISION
TAX: (559) 852-2479 ▪ TREASURER (559) 852-2477
FAX: (559) 582-1236

DATE: January 26, 2026

TO: Treasury Depositors
Board of Supervisors
County Treasury Oversight Committee

FROM: Erik Ureña, CPA, Director of Finance

SUBJECT: Quarterly Portfolio Compliance Report

Enclosed is the Kings County Treasurer's - Quarterly Compliance Report for the period October 1 – December 31, 2025. The interest rate for the quarter for funds held by the Treasury was 3.6505%.

If you have any questions on the report or the portfolio, please feel free to call Tammy Phelps, Assistant Director of Finance – Treasury and Tax, at 852-2462.

Encl. 1

Kings County Treasurer's
Statement of Interest Earnings

For the Period October 1, 2025 -December 31, 2025	
POOLED INVESTMENT ACCOUNT:	
Gross Interest Earnings (on Accrual Basis)	$8,305,624
Less: Administrative Expenses	(110,893)
Gains/Losses	
Banking Expenses	(26,274)
Prior Qtr/yr int adjustments	9,490
Net Interest Earnings Apportioned	$8,177,946
Portfolio Return of Investment:	
Average Pooled Funds Invested	$887,029,586
Gross Yield on Investments	3.7148%
Net Yield on Investments	3.6577%
Treasury Return on Investment:	
Average Pooled Funds In Treasury	$888,795,804
Gross Yield Pooled Treas Funds	3.7074%
Net Yield on Pooled Treasury Funds	3.6505%
DIRECT INVESTMENT ACCOUNT:	
Average Direct Funds Invested	$0
TOTAL AVERAGE FUNDS INVESTED:	$887,029,586

YIELD TRENDS Gross Yield History*		
Quarter	Pool	LAIF
Dec-25	3.7148%	4.2019%
Sep-25	3.8329%	4.3411%
Jun-25	3.5763%	4.4018%
Mar-25	3.6998%	4.4772%
Dec-24	3.2407%	4.6224%
Sep-24	3.3716%	4.7129%
Jun-24	3.0055%	4.5454%
Mar-24	2.9005%	4.3000%
Dec-23	2.5577%	3.9904%
Sep-23	2.3832%	3.5914%
Jun-23	2.2199%	3.1522%
Mar-23	1.8470%	2.7353%
Dec-22	1.3220%	2.0735%
Sep-22	1.0753%	1.3503%
Jun-22	0.8680%	0.7510%
Mar-22	0.7687%	0.3196%
Dec-21	0.7776%	0.2284%
Sep-21	0.7267%	0.2416%

*The yield history represents gross portfolio yields; costs have not been deducted.

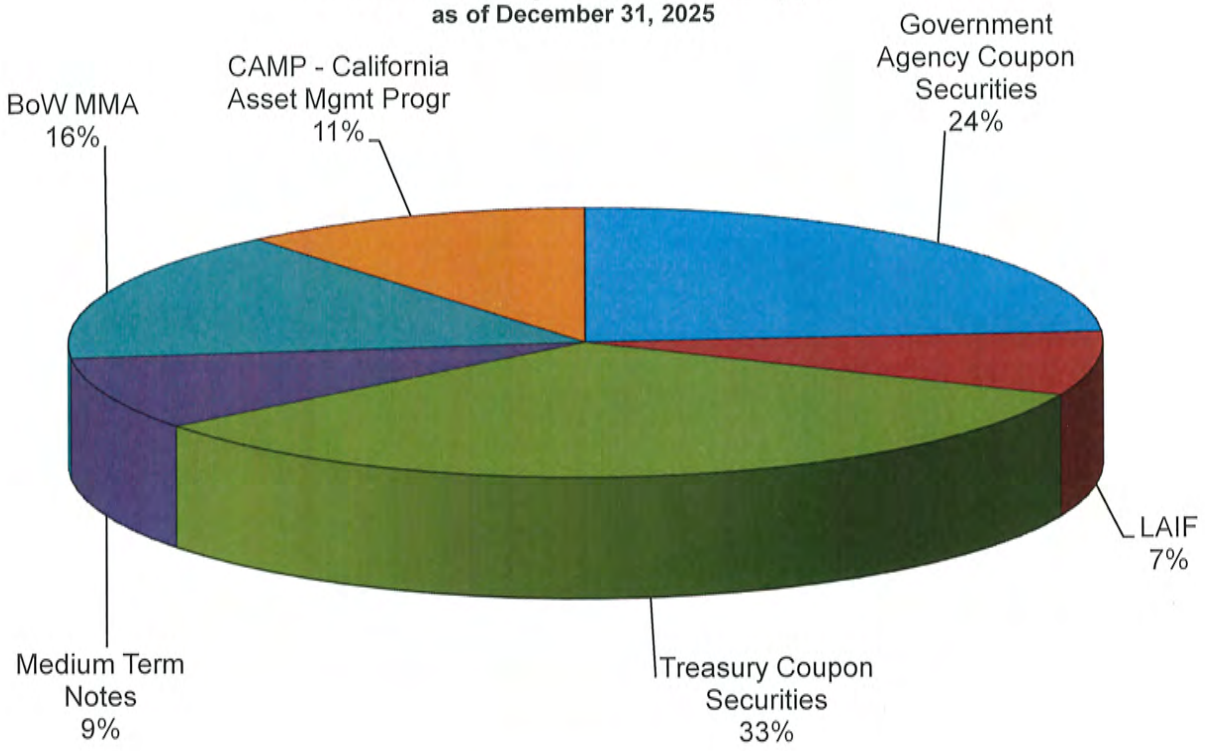
Kings County Treasurer's
Liquidity Projections for the Period January 1, 2026 - December 31, 2026
(In Thousands)

	A	B	C	D		E	F	G
				INVESTMENTS				ESTIMATE
ACTUAL MONTH/ YEAR	TREASURER'S RECEIPTS ACTUAL	TREASURER'S DISBURSEMENTS ACTUAL	TREASURER'S SURPLUS or (DEFICIT) (A-B)	MONTH YEAR	PORTFOLIO MATURITIES	LAIF	TOTAL (D+E)	SURPLUS (F+C)
Jul-25	60,002	111,295	(51,293)	Jul-26	10,000	75,000	85,000	33,707
Aug-25	85,655	105,345	(19,690)	Aug-26	8,000	33,707	41,707	22,017
Sep-25	105,890	94,682	11,208	Sep-26	20,000	22,017	42,017	53,225
Oct-25	89,866	104,187	(14,321)	Oct-26	5,000	53,225	58,225	43,904
Nov-25	108,223	95,089	13,134	Nov-26	10,000	43,904	53,904	67,038
Dec-25	195,533	100,813	94,720	Dec-26	10,000	67,038	77,038	171,758
Jan-25	120,548	136,468	(15,920)	Jan-26	15,000	75,000	90,000	74,080
Feb-25	77,946	91,991	(14,045)	Feb-26	13,000	74,080	87,080	73,035
Mar-25	102,780	97,863	4,917	Mar-26	17,000	73,035	90,035	94,952
Apr-25	138,305	97,968	40,337	Apr-26	14,000	75,000	89,000	129,337
May-25	95,691	125,099	(29,408)	May-26	5,000	75,000	80,000	50,592
Jun-25	120,893	106,352	14,541	Jun-26	15,000	50,592	65,592	80,133
TOTALS	1,301,332	1,267,152	34,180		142,000			

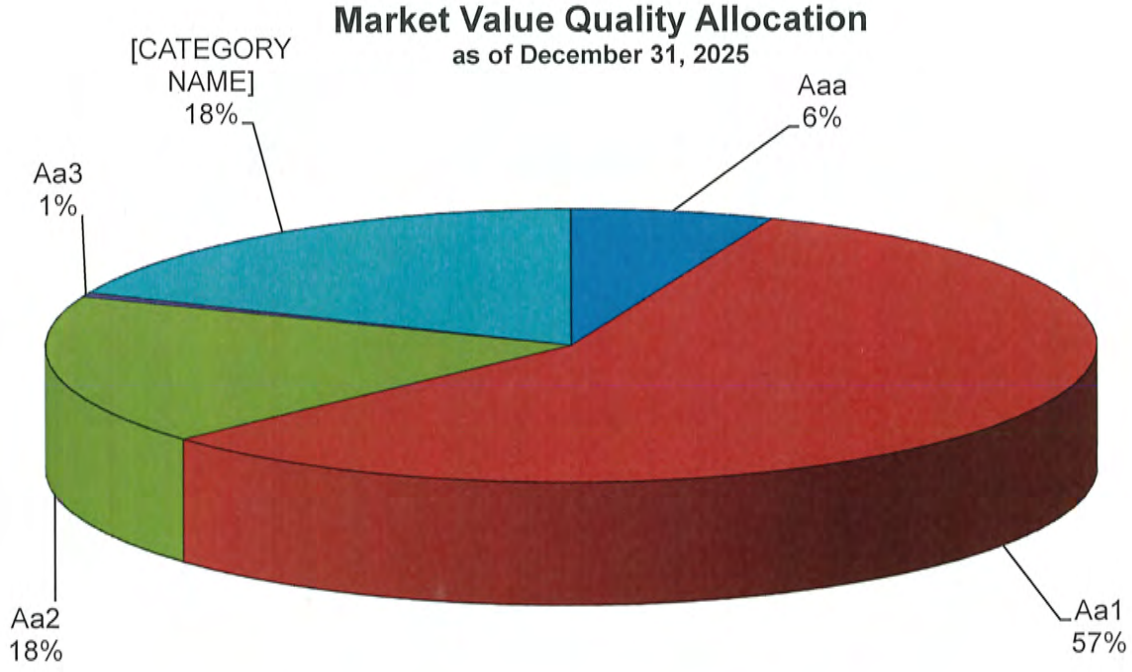
Sufficient liquidity exists to meet the mandated six months cash flow expenditure requirements. The historical receipts have been adjusted for expected non-re-occurring participant activity.

KINGS COUNTY POOLED INVESTMENTS
PORTFOLIO STATISTICS

Book Value by Investment Type
as of December 31, 2025



Market Value Quality Allocation
as of December 31, 2025



Kings County
1400 W. Lacey Blvd.
Kings County Govt. Center
Hanford, CA
(559)582-3211

Kings County Investment Pool
Portfolio Management
Portfolio Summary
December 31, 2025

Investments	Par Value	Market Value	Book Value	% of Portfolio	Days to Maturity	YTM 365 Equiv.	YTM 360 Equiv.
Government Agency Coupon Securities	234,000,000.00	234,284,860.00	233,945,955.21	23.90	1,136	3.851	3.798
LAIF - Local Agency Investment Pool	75,000,000.00	75,000,000.00	75,000,000.00	7.66	1	4.212	4.154
Treasury Coupon Securities	330,000,000.00	325,633,200.00	322,470,103.61	32.94	848	3.880	3.827
Medium Term Notes	88,000,000.00	86,382,320.00	85,620,255.22	8.75	651	3.879	3.826
BofW MMA Deposit Account	154,763,564.98	154,763,564.98	154,763,564.98	15.81	1	3.370	3.324
CAMP - California Asset Mgmt Progr	107,112,084.42	107,112,084.42	107,112,084.42	10.94	1	4.100	4.044
Investments	**988,875,649.40**	**983,176,029.40**	**978,911,963.44**	**100.00%**	**608**	**3.842**	**3.789**
Cash and Accrued Interest							
Accrued Interest at Purchase *		0.00	0.00				
Ending Accrued Interest		5,361,397.66	5,361,397.66				
Subtotal		5,361,397.66	5,361,397.66				
Total Cash and Investments	**988,875,649.40**	**988,537,427.06**	**984,273,361.10**		**608**	**3.842**	**3.789**

Total Earnings	December 31 Month Ending	Fiscal Year To Date
Current Year	3,066,947.60	16,825,534.80

* 279,612.93 Accrued at Purchase is Included in Book Value.

Average Daily Balance	**933,567,432.93**	**884,297,298.20**
Effective Rate of Return	**3.87%**	**3.77%**

The Pooled Portfolio was in compliance during the quarter ending December 31, 2025, with California Government Code Sections 53601 et.seq. and 53635, and the Director of Finance's Statement of Investment Policy dated January 1, 2025. Market prices are provided by U.S. Bank and are as of the last business day of the month. Ratings listed in the Portfolio Reports are issued by Moody's Rating Agency. If you have any questions about the Pooled Investment Fund, please call Tammy Phelps, Assistant Director of Finance - Treasury & Tax, at (559) 852-2462.

1/26/26

Erik Ureña, CPA, Director of Finance

Kings County Investment Pool
Portfolio Management
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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Moody's	YTM 360	Days to Maturity	Maturity Date
Government Agency Coupon Securities												
3130AXVC9	230012	Federal Home Loan Banks		11/20/2023	5,000,000.00	5,001,050.00	5,000,000.00	4.740	Aa1	4.678	8	01/09/2026
3130AXVB1	230013	Federal Home Loan Banks		11/20/2023	5,000,000.00	5,003,050.00	5,000,000.00	4.730	Aa1	4.668	22	01/23/2026
3130ALB94	200041	Federal Home Loan Banks		02/26/2021	3,000,000.00	2,986,380.00	3,000,000.00	0.630	Aa1	0.621	56	02/26/2026
3133EMSU7	200047	Federal Farm Credit Bank		03/09/2021	3,000,000.00	2,984,460.00	3,000,000.00	0.800	Aa1	0.789	67	03/09/2026
3130ALDN1	200042	Federal Home Loan Banks		03/16/2021	3,000,000.00	2,982,720.00	3,000,000.00	0.800	Aa1	0.789	74	03/16/2026
3130ALGB4	200044	Federal Home Loan Banks		03/17/2021	3,000,000.00	2,982,870.00	3,000,000.00	0.800	Aa1	0.789	75	03/17/2026
3133EMUK6	200049	Federal Farm Credit Bank		03/25/2021	3,000,000.00	2,982,720.00	3,000,000.00	1.050	Aa1	1.036	83	03/25/2026
3130ALS47	200048	Federal Home Loan Banks		04/07/2021	3,000,000.00	2,976,300.00	3,000,000.00	1.020	Aa1	1.006	96	04/07/2026
3130ALTE4	200052	Federal Home Loan Banks		04/21/2021	3,000,000.00	2,976,090.00	3,000,000.00	1.000	Aa1	0.986	110	04/21/2026
3130ALXV1	200055	Federal Home Loan Banks		04/22/2021	3,000,000.00	2,975,970.00	3,000,000.00	1.100	Aa1	1.085	111	04/22/2026
3130AWLZ1	230014	Federal Home Loan Banks		11/20/2023	5,000,000.00	5,024,250.00	5,001,142.08	4.750	Aa1	4.636	162	06/12/2026
3130ANN48	210008	Federal Home Loan Banks		09/09/2021	5,000,000.00	4,911,350.00	5,000,000.00	1.000	Aa1	0.986	251	09/09/2026
3130AXU63	230015	Federal Home Loan Banks		11/20/2023	5,000,000.00	5,042,700.00	4,998,146.52	4.625	Aa1	4.601	320	11/17/2026
3133EPW76	230027	Federal Farm Credit Bank		01/19/2024	5,000,000.00	5,015,150.00	4,980,650.00	3.875	Aa1	4.095	383	01/19/2027
3133EPX91	230031	Federal Farm Credit Bank		01/25/2024	5,000,000.00	5,030,950.00	4,996,875.00	4.125	Aa1	4.113	389	01/25/2027
3130AYMV5	230033	Federal Home Loan Banks		01/24/2024	5,000,000.00	5,022,350.00	5,000,000.00	4.450	Aa1	4.389	935	07/24/2028
3130AWTR1	230001	Federal Home Loan Banks		09/22/2023	5,000,000.00	5,106,950.00	4,959,636.06	4.375	Aa1	4.613	981	09/08/2028
3133EPWK7	230002	Federal Farm Credit Bank		09/22/2023	5,000,000.00	5,122,200.00	4,980,140.00	4.500	Aa1	4.586	995	09/22/2028
3130AXQK7	230025	Federal Home Loan Banks		01/18/2024	5,000,000.00	5,152,550.00	5,092,045.45	4.750	Aa1	4.009	1,072	12/08/2028
3130AY3Z7	230023	Federal Home Loan Banks		12/18/2023	5,000,000.00	5,015,650.00	5,000,000.00	4.750	Aa1	4.685	1,082	12/18/2028
3130AYLD6	230028	Federal Home Loan Banks		01/19/2024	5,000,000.00	5,028,950.00	5,000,000.00	4.250	Aa1	4.192	1,092	12/28/2028
3130AYJ31	230029	Federal Home Loan Banks		01/19/2024	5,000,000.00	5,009,150.00	4,993,973.30	4.375	Aa1	4.353	1,112	01/17/2029
3133EPW84	230026	Federal Farm Credit Bank		01/18/2024	5,000,000.00	5,050,250.00	4,971,825.00	3.875	Aa1	3.999	1,113	01/18/2029
3130AYNX0	230034	Federal Home Loan Banks		02/02/2024	5,000,000.00	5,002,350.00	5,000,000.00	4.625	Aa1	4.562	1,128	02/02/2029
3130B2XY6	240016	Federal Home Loan Banks		10/02/2024	5,000,000.00	4,983,350.00	5,000,000.00	3.900	Aa1	3.848	1,278	07/02/2029
3130B2P58	240013	Federal Home Loan Banks		09/26/2024	5,000,000.00	4,997,800.00	5,000,000.00	3.875	Aa1	3.822	1,348	09/10/2029
3130B2V77	240014	Federal Home Loan Banks		09/26/2024	5,000,000.00	4,966,350.00	5,000,000.00	3.750	Aa1	3.699	1,350	09/12/2029
3130B2XB6	240015	Federal Home Loan Banks		09/27/2024	5,000,000.00	4,981,800.00	5,000,000.00	4.000	Aa1	3.945	1,355	09/17/2029
3130B3NF6	240017	Federal Home Loan Banks		11/08/2024	5,000,000.00	5,021,800.00	5,000,000.00	4.500	Aa1	4.438	1,405	11/06/2029
3134HAYV9	240018	Federal Home Loan Mort. Co.		11/12/2024	10,000,000.00	9,999,300.00	10,000,000.00	4.670	Aa1	4.606	1,406	11/07/2029
3134HAYW7	240019	Federal Home Loan Mort. Co.		11/13/2024	10,000,000.00	10,025,500.00	10,000,000.00	4.550	Aa1	4.488	1,412	11/13/2029
3136GAEL9	240042	Federal Nat'l Mortgage Assoc.		04/01/2025	5,000,000.00	5,023,750.00	5,000,000.00	4.460	Aa1	4.399	1,544	03/25/2030
3133ETAW7	240036	Federal Farm Credit Bank		03/28/2025	5,000,000.00	5,004,750.00	4,992,116.24	4.650	Aa1	4.625	1,545	03/26/2030
3136GC2C8	250006	Federal Nat'l Mortgage Assoc.		10/29/2025	5,000,000.00	4,988,100.00	5,000,000.00	4.010	Aa1	3.956	1,637	06/26/2030
3136GAVA4	250003	Federal Nat'l Mortgage Assoc.		09/26/2025	5,000,000.00	4,984,800.00	4,967,650.00	3.700	Aa1	3.798	1,650	07/09/2030
3136GC2G9	250009	Federal Nat'l Mortgage Assoc.		10/30/2025	5,000,000.00	4,993,800.00	5,000,000.00	4.000	Aa1	3.946	1,700	08/28/2030
3136GAUX5	250004	Federal Nat'l Mortgage Assoc.		09/26/2025	5,000,000.00	5,004,850.00	5,000,000.00	4.130	Aa1	4.073	1,729	09/26/2030
3134HBW31	250011	Federal Home Loan Mort. Co.		10/31/2025	5,000,000.00	4,992,650.00	5,012,777.78	4.000	Aa1	3.945	1,741	10/08/2030

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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Moody's	YTM 360	Days to Maturity	Maturity Date
Government Agency Coupon Securities												
3134HBX48	250012	Federal Home Loan Mort. Co.		10/31/2025	5,000,000.00	4,999,350.00	5,012,222.22	4.000	Aa1	3.945	1,742	10/09/2030
3136GAZZ5	250007	Federal Nat'l Mortgage Assoc.		10/29/2025	5,000,000.00	4,982,250.00	5,000,000.00	4.000	Aa1	3.945	1,749	10/16/2030
3133ETJ73	250005	Federal Farm Credit Bank		10/28/2025	5,000,000.00	4,988,600.00	5,000,255.56	4.120	Aa1	4.080	1,754	10/21/2030
3136GAZY8	250008	Federal Nat'l Mortgage Assoc.		10/30/2025	5,000,000.00	4,989,150.00	4,986,500.00	3.950	Aa1	3.955	1,763	10/30/2030
3136GC2F5	250010	Federal Nat'l Mortgage Assoc.		11/05/2025	5,000,000.00	5,007,800.00	5,000,000.00	4.100	Aa1	4.044	1,769	11/05/2030
3136GC3P8	250013	Federal Nat'l Mortgage Assoc.		11/10/2025	5,000,000.00	4,994,700.00	5,000,000.00	4.030	Aa1	3.975	1,772	11/08/2030
3136GCAG0	250015	Federal Nat'l Mortgage Assoc.		12/10/2025	5,000,000.00	5,001,200.00	5,000,000.00	4.000	Aa1	3.945	1,804	12/10/2030
3136GCAH8	250016	Federal Nat'l Mortgage Assoc.		12/11/2025	5,000,000.00	4,985,000.00	5,000,000.00	4.000	Aa1	3.945	1,804	12/10/2030
3136GCAK1	250017	Federal Nat'l Mortgage Assoc.		12/16/2025	5,000,000.00	4,987,750.00	5,000,000.00	3.970	Aa1	3.916	1,810	12/16/2030
3130B8VB5	250014	Federal Home Loan Banks		12/23/2025	5,000,000.00	4,994,050.00	5,000,000.00	3.950	Aa1	3.896	1,817	12/23/2030
		Subtotal and Average	**230,079,986.01**		**234,000,000.00**	**234,284,860.00**	**233,945,955.21**			**3.798**	**1,136**	
LAIF - Local Agency Investment Pool												
SYS990001	990001	Local Agency Investment Fund			75,000,000.00	75,000,000.00	75,000,000.00	4.212	N/R	4.154	1	
		Subtotal and Average	**75,000,000.00**		**75,000,000.00**	**75,000,000.00**	**75,000,000.00**			**4.154**	**1**	
Treasury Coupon Securities												
91282CGE5	230037	United States Treasury		05/21/2024	5,000,000.00	5,000,200.00	4,975,010.35	3.875	Aa1	4.851	14	01/15/2026
91282CBT7	210045	United States Treasury		01/31/2022	5,000,000.00	4,967,100.00	4,980,168.59	0.750	Aa1	1.554	89	03/31/2026
91282CBW0	210016	United States Treasury		08/26/2021	5,000,000.00	4,954,150.00	4,999,668.84	0.750	Aa1	0.754	119	04/30/2026
912828R36	210017	United States Treasury		08/26/2021	5,000,000.00	4,964,850.00	5,020,845.73	1.625	Aa1	0.757	134	05/15/2026
91282CHH7	230038	United States Treasury		05/21/2024	5,000,000.00	5,013,900.00	4,984,368.79	4.125	Aa1	4.724	165	06/15/2026
91282CCJ8	210018	United States Treasury		08/26/2021	5,000,000.00	4,934,950.00	5,001,998.39	0.875	Aa1	0.782	180	06/30/2026
91282CHM6	230039	United States Treasury		05/21/2024	5,000,000.00	5,025,650.00	4,987,467.66	4.500	Aa1	4.699	195	07/15/2026
91282CCP4	210046	United States Treasury		01/31/2022	5,000,000.00	4,916,150.00	4,952,763.40	0.625	Aa1	1.586	211	07/31/2026
91282CCW9	210047	United States Treasury		01/31/2022	5,000,000.00	4,908,550.00	4,958,922.50	0.750	Aa1	1.585	242	08/31/2026
91282CCZ2	210048	United States Treasury		01/31/2022	5,000,000.00	4,901,350.00	4,964,669.43	0.875	Aa1	1.590	272	09/30/2026
91282CJC6	230040	United States Treasury		05/21/2024	5,000,000.00	5,040,300.00	4,996,098.20	4.625	Aa1	4.642	287	10/15/2026
91282CJP7	240020	United States Treasury		11/14/2024	5,000,000.00	5,039,200.00	5,005,152.30	4.375	Aa1	4.206	348	12/15/2026
91282CME8	240028	United States Treasury		01/15/2025	5,000,000.00	5,034,900.00	4,994,316.82	4.250	Aa1	4.309	364	12/31/2026
91282CJT9	230041	United States Treasury		05/21/2024	5,000,000.00	5,024,000.00	4,953,524.09	4.000	Aa1	4.599	379	01/15/2027
91282CKE0	230042	United States Treasury		05/21/2024	5,000,000.00	5,042,400.00	4,973,443.58	4.250	Aa1	4.567	438	03/15/2027
91282CEF4	230043	United States Treasury		05/21/2024	5,000,000.00	4,938,100.00	4,853,049.42	2.500	Aa1	4.551	454	03/31/2027
91282CKJ9	230044	United States Treasury		05/21/2024	5,000,000.00	5,061,550.00	4,991,929.30	4.500	Aa1	4.552	469	04/15/2027
91282CEN7	230045	United States Treasury		05/21/2024	5,000,000.00	4,951,550.00	4,870,522.00	2.750	Aa1	4.557	484	04/30/2027
91282CET4	240029	United States Treasury		01/15/2025	5,000,000.00	4,940,250.00	4,874,658.99	2.625	Aa1	4.343	515	05/31/2027
91282CKV2	240021	United States Treasury		11/14/2024	5,000,000.00	5,079,900.00	5,026,624.02	4.625	Aa1	4.187	530	06/15/2027
91282CEW7	240034	United States Treasury		01/17/2025	5,000,000.00	4,982,800.00	4,930,576.24	3.250	Aa1	4.177	545	06/30/2027

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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Moody's	YTM 360	Days to Maturity	Maturity Date
Treasury Coupon Securities												
91282CKZ3	240022	United States Treasury		11/14/2024	5,000,000.00	5,066,400.00	5,010,550.49	4.375	Aa1	4.202	560	07/15/2027
91282CFH9	230046	United States Treasury		05/21/2024	5,000,000.00	4,971,300.00	4,866,117.12	3.125	Aa1	4.519	607	08/31/2027
91282CLL3	240030	United States Treasury		01/15/2025	5,000,000.00	4,990,800.00	4,901,235.71	3.375	Aa1	4.372	622	09/15/2027
91282CFM8	230047	United States Treasury		05/23/2024	5,000,000.00	5,053,500.00	4,959,496.17	4.125	Aa1	4.502	637	09/30/2027
91282CLQ2	240023	United States Treasury		11/14/2024	5,000,000.00	5,033,400.00	4,963,853.44	3.875	Aa1	4.204	652	10/15/2027
9128283F5	230048	United States Treasury		05/23/2024	5,000,000.00	4,889,050.00	4,788,656.82	2.250	Aa1	4.499	683	11/15/2027
91282CFZ9	230049	United States Treasury		05/23/2024	5,000,000.00	5,035,550.00	4,938,245.71	3.875	Aa1	4.488	698	11/30/2027
91282CMB4	240031	United States Treasury		01/15/2025	5,000,000.00	5,048,450.00	4,958,191.38	4.000	Aa1	4.388	713	12/15/2027
91282CBB6	240024	United States Treasury		11/14/2024	5,000,000.00	4,726,550.00	4,661,657.87	0.625	Aa1	4.218	729	12/31/2027
91282CGH8	230050	United States Treasury		05/23/2024	5,000,000.00	5,001,000.00	4,881,872.45	3.500	Aa1	4.473	760	01/31/2028
9128283W8	230051	United States Treasury		05/23/2024	5,000,000.00	4,924,600.00	4,796,730.56	2.750	Aa1	4.471	775	02/15/2028
91282CGP0	230052	United States Treasury		05/23/2024	5,000,000.00	5,052,150.00	4,939,460.78	4.000	Aa1	4.469	789	02/29/2028
91282CMS7	240037	United States Treasury		03/28/2025	5,000,000.00	5,040,250.00	4,986,842.11	3.875	Aa1	3.933	804	03/15/2028
91282CGT2	230053	United States Treasury		05/23/2024	5,000,000.00	5,013,300.00	4,898,428.35	3.625	Aa1	4.456	820	03/31/2028
9128284N7	230054	United States Treasury		05/23/2024	5,000,000.00	4,928,700.00	4,815,132.48	2.875	Aa1	4.447	865	05/15/2028
91282CHE4	230055	United States Treasury		05/23/2024	5,000,000.00	5,013,100.00	4,900,703.87	3.625	Aa1	4.441	881	05/31/2028
91282CHK0	230056	United States Treasury		05/23/2024	5,000,000.00	5,058,600.00	4,943,437.29	4.000	Aa1	4.439	911	06/30/2028
91282CCR0	240025	United States Treasury		11/14/2024	5,000,000.00	4,691,400.00	4,548,809.96	1.000	Aa1	4.224	942	07/31/2028
9128284V9	230057	United States Treasury		05/23/2024	5,000,000.00	4,919,750.00	4,782,058.05	2.875	Aa1	4.423	957	08/15/2028
91282CHX2	230058	United States Treasury		05/23/2024	5,000,000.00	5,105,650.00	4,983,544.20	4.375	Aa1	4.434	973	08/31/2028
91282CJF9	240026	United States Treasury		11/14/2024	5,000,000.00	5,177,150.00	5,078,997.50	4.875	Aa1	4.237	1,034	10/31/2028
9128285M8	240027	United States Treasury		11/14/2024	5,000,000.00	4,944,150.00	4,841,576.18	3.125	Aa1	4.227	1,049	11/15/2028
91282CDL2	240001	United States Treasury		09/24/2024	5,000,000.00	4,719,150.00	4,724,436.56	1.500	Aa1	3.442	1,064	11/30/2028
91282CDW8	240002	United States Treasury		09/24/2024	5,000,000.00	4,737,500.00	4,718,238.99	1.750	Aa1	3.450	1,126	01/31/2029
9128286B1	240003	United States Treasury		09/24/2024	5,000,000.00	4,861,700.00	4,858,878.51	2.625	Aa1	3.453	1,141	02/15/2029
91282CEB3	240004	United States Treasury		09/24/2024	5,000,000.00	4,748,850.00	4,738,562.27	1.875	Aa1	3.453	1,154	02/28/2029
91282CEM9	240005	United States Treasury		09/24/2024	5,000,000.00	4,889,450.00	4,900,174.96	2.875	Aa1	3.449	1,215	04/30/2029
9128286T2	240006	United States Treasury		09/24/2024	5,000,000.00	4,807,400.00	4,820,227.53	2.375	Aa1	3.449	1,230	05/15/2029
91282CES6	240007	United States Treasury		09/24/2024	5,000,000.00	4,866,000.00	4,879,720.39	2.750	Aa1	3.453	1,246	05/31/2029
91282CKX8	240032	United States Treasury		01/15/2025	5,000,000.00	5,105,650.00	4,946,039.49	4.250	Aa1	4.531	1,276	06/30/2029
91282CFC0	240008	United States Treasury		09/24/2024	5,000,000.00	4,835,550.00	4,837,586.46	2.625	Aa1	3.466	1,307	07/31/2029
912828YB0	240009	United States Treasury		09/24/2024	5,000,000.00	4,667,400.00	4,663,202.08	1.625	Aa1	3.422	1,322	08/15/2029
91282CFJ5	240010	United States Treasury		09/24/2024	5,000,000.00	4,915,650.00	4,929,691.40	3.125	Aa1	3.462	1,338	08/31/2029
91282CLR0	240035	United States Treasury		01/17/2025	5,000,000.00	5,085,550.00	4,951,679.60	4.125	Aa1	4.334	1,399	10/31/2029
91282CGB1	240038	United States Treasury		03/28/2025	5,000,000.00	5,042,400.00	4,961,274.89	3.875	Aa1	4.033	1,460	12/31/2029
91282CMG3	240039	United States Treasury		03/28/2025	5,000,000.00	5,111,150.00	5,032,310.43	4.250	Aa1	4.033	1,491	01/31/2030
912828Z94	240040	United States Treasury		03/28/2025	5,000,000.00	4,592,600.00	4,476,217.84	1.500	Aa1	4.034	1,506	02/15/2030
91282CGQ8	240041	United States Treasury		03/28/2025	5,000,000.00	5,063,650.00	4,983,233.55	4.000	Aa1	4.027	1,519	02/28/2030

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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Moody's	YTM 360	Days to Maturity	Maturity Date
Treasury Coupon Securities												
912828ZQ6	250019	United States Treasury		12/24/2025	5,000,000.00	4,387,700.00	4,386,179.21	0.625	Aa1	3.645	1,595	05/15/2030
91282CHF1	250020	United States Treasury		12/24/2025	5,000,000.00	5,012,300.00	5,022,909.52	3.750	Aa1	3.647	1,611	05/31/2030
91282CNK3	250021	United States Treasury		12/24/2025	5,000,000.00	5,037,700.00	5,035,007.01	3.875	Aa1	3.654	1,641	06/30/2030
91282CNN7	250022	United States Treasury		12/24/2025	5,000,000.00	5,036,900.00	5,111,633.84	3.875	Aa1	3.658	1,672	07/31/2030
91282CAE1	250023	United States Treasury		12/24/2025	5,000,000.00	4,350,800.00	4,358,975.88	0.625	Aa1	3.657	1,687	08/15/2030
91282CPA3	250024	United States Treasury		12/24/2025	5,000,000.00	4,980,650.00	5,020,645.17	3.625	Aa1	3.673	1,733	09/30/2030
91282CAV3	250025	United States Treasury		12/24/2025	5,000,000.00	4,370,900.00	4,371,900.90	0.875	Aa1	3.678	1,779	11/15/2030
		Subtotal and Average	**304,710,837.35**		**330,000,000.00**	**325,633,200.00**	**322,470,103.61**			**3.827**	**848**	
Medium Term Notes												
037833EB2	200038	Apple Inc		02/08/2021	3,000,000.00	2,990,520.00	3,000,000.00	0.700	Aaa	0.690	38	02/08/2026
037833EB2	200046	Apple Inc		03/01/2021	2,000,000.00	1,993,680.00	1,997,911.31	0.700	Aaa	0.902	38	02/08/2026
037833BY5	230036	Apple Inc		02/09/2024	5,000,000.00	4,994,950.00	4,970,290.19	3.250	Aaa	4.445	53	02/23/2026
037833BZ2	230018	Apple Inc		12/08/2023	3,000,000.00	2,977,920.00	2,941,334.31	2.450	Aaa	4.485	215	08/04/2026
037833DN7	210049	Apple Inc		04/05/2022	5,000,000.00	4,944,000.00	4,966,785.71	2.050	Aaa	2.722	253	09/11/2026
931142ER0	210043	Wal-Mart Stores		01/31/2022	5,000,000.00	4,910,550.00	4,964,723.89	1.050	Aa2	1.764	259	09/17/2026
002824BF6	230016	Abbott Laboratories		11/20/2023	5,000,000.00	4,999,850.00	4,951,152.29	3.750	Aa3	4.745	333	11/30/2026
594918BY9	230006	Microsoft Corp		10/02/2023	5,000,000.00	4,980,650.00	4,886,460.96	3.300	Aaa	4.892	401	02/06/2027
037833CJ7	240011	Apple Inc		09/26/2024	5,000,000.00	4,984,000.00	4,981,356.39	3.350	Aaa	3.561	404	02/09/2027
037833CR9	240012	Apple Inc		09/26/2024	5,000,000.00	4,972,600.00	4,970,828.57	3.200	Aaa	3.561	495	05/11/2027
478160CP7	230007	JOHNSON & JOHNSON		10/02/2023	5,000,000.00	4,787,650.00	4,640,357.70	0.950	Aaa	4.882	608	09/01/2027
037833EC0	230035	Apple Inc		02/09/2024	5,000,000.00	4,755,600.00	4,648,818.62	1.200	Aaa	4.231	768	02/08/2028
931142FB4	230008	Wal-Mart Stores		10/02/2023	5,000,000.00	5,026,350.00	4,877,207.59	3.900	Aa2	4.941	835	04/15/2028
037833ET3	230030	Apple Inc		01/22/2024	5,000,000.00	5,038,000.00	4,981,598.84	4.000	Aaa	4.104	860	05/10/2028
931142EE9	230009	Wal-Mart Stores		10/02/2023	5,000,000.00	5,009,650.00	4,870,625.00	3.700	Aa2	4.803	907	06/26/2028
037833EH9	230032	Apple Inc		01/23/2024	5,000,000.00	4,724,200.00	4,613,456.62	1.400	Aaa	4.203	947	08/05/2028
931142EN9	250001	Wal-Mart Stores		09/24/2025	5,000,000.00	4,923,100.00	4,948,305.56	3.250	Aa2	3.689	1,284	07/08/2029
037833EN6	250018	Apple Inc		12/24/2025	5,000,000.00	4,910,150.00	4,968,988.89	3.250	Aaa	3.748	1,315	08/08/2029
478160CQ5	250002	JOHNSON & JOHNSON		09/24/2025	5,000,000.00	4,458,900.00	4,440,052.78	1.300	Aaa	3.778	1,704	09/01/2030
		Subtotal and Average	**81,912,719.11**		**88,000,000.00**	**86,382,320.00**	**85,620,255.22**			**3.826**	**651**	
BofW MMA Deposit Account												
SYS999993	999993	Bank of the West		07/01/2019	154,763,564.98	154,763,564.98	154,763,564.98	3.370	Aa2	3.324	1	
		Subtotal and Average	**135,098,023.98**		**154,763,564.98**	**154,763,564.98**	**154,763,564.98**			**3.324**	**1**	
CAMP - California Asset Mgmt Progr												
999995	999995	California Asset Mgmt Program		01/27/2023	107,112,084.42	107,112,084.42	107,112,084.42	4.100		4.044	1	

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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Moody's	YTM 360	Days to Maturity
		Subtotal and Average	106,765,866.49		107,112,084.42	107,112,084.42	107,112,084.42			4.044	1
		Total and Average	933,567,432.93		988,875,649.40	983,176,029.40	978,911,963.44			3.789	608