MERCHANTVILLE BOARD OF EDUCATION ADDENDUM
JULY 28, 2020

XII. BUSINESS OFFICE RECOMMENDATIONS

Motioned by_____, seconded by_____ **ROLL CALL**

RECOMMEND that the Merchantville Board of Education approve item K:

K. Mid Year Budget Revision

To approve an increase in budgeted fund balance in the amount of $132,000.00 and a decrease in the following budget appropriation lines for the 2020-2021 school year due to an decrease in state aid received in the amount of $454,037.00:

11-000-100-566	$37,037.00
11-120-100-101	$80,000.00
11-130-100-101	$58,000.00
11-230-100-101	$22,000.00
12-000-400-450	$125,000.00
	$322,037.00
Plus fund balance	$132,000.00
	$454,037.00