

RSU 63
Budget & Finance Committee Meeting
February 11, 2026
Central Office Conference Room, Holbrook Middle School
4:00pm

1. Call the meeting to Order
2. Elect Committee Chair and Vice Chair
3. Review of November 5, 2025 Minutes
4. FY27 Budget Process and Planning
 - a. Kelly Theriault Update
 - b. ED 249
 - c. Staffing
 - d. Projected Projects
5. FY 26 Financials
 - a. January Financial Statement
 - b. Warrant Summary
 - c. Hot Lunch
6. Other
7. Next meeting date/time: _____
8. Adjourn