

IRVING INDEPENDENT SCHOOL DISTRICT

Exhibit A: 2025-2026 Official Budget

September 1, 2025

	GENERAL OPERATING	FOOD SERVICE	DEBT SERVICE	TOTAL
	\$0.71790		\$0.29800	\$1.01590
REVENUES				
Local & Intermediate Sources	\$ 158,505,614	\$ 705,000	\$ 65,369,192	\$ 224,579,806
State Program Revenues	\$ 173,751,250	\$ 120,000	\$ 2,837,133	\$ 176,708,383
Federal Program Revenues	\$ 2,069,000	\$ 25,001,548	\$ -	\$ 27,070,548
TOTAL REVENUES	\$ 334,325,864	\$ 25,826,548	\$ 68,206,325	\$ 428,358,737
 OTHER SOURCES	 \$ -	 \$ -	 \$ -	 \$ -
 TOTAL REVENUE AND OTHER SOURCES	 \$334,325,864	 \$25,826,548	 \$68,206,325	 \$428,358,737
 EXPENDITURES				
11- Instruction	204,661,330	-	-	204,661,330
12-Instructional Resources	3,444,301	-	-	3,444,301
13-Staff Development	4,491,689	-	-	4,491,689
21-Instructional Administration	7,089,982	-	-	7,089,982
23-School Administration	19,878,806	-	-	19,878,806
31-Counseling Services	16,251,799	-	-	16,251,799
32-Attendance Services	403,668	-	-	403,668
33-Health Services	3,590,278	-	-	3,590,278
34-Transportation Services	12,647,031	-	-	12,647,031
35-Food Services	797,929	25,394,093	-	26,192,022
36-Extra Curricular Services	6,822,974	-	-	6,822,974
41-General Administration	13,786,362	-	-	13,786,362
* Statutorily Required Public Notice - Required Posting	40,500	-	-	40,500
** Statutorily Required Public Notice - Lobbying	25,000	-	-	25,000
51-Maintenance	25,951,381	257,493	-	26,208,874
52-Security	5,393,285	-	-	5,393,285
53-Data Processing	4,979,592	-	-	4,979,592
61-Community Services	3,065,904	-	-	3,065,904
71-Debt Services	-	-	68,156,325	68,156,325
81-Construction (non-TIF)	-	-	-	-
81-Construction (TIF)	-	-	-	-
91-Contracted Instr. Serv. Between Schools	-	-	-	-
92-Incremental Costs Associated With Chapter 41	-	-	-	-
93-Payments to Fiscal Agent/Member District	-	-	-	-
94-Payments to Other Schools	-	-	-	-
95-JJAEP	190,000	-	-	190,000
96-Payments to Charter Schools	-	-	-	-
97-Payments to Tax Increment Funds (TIF)	-	-	-	-
99-Intergovernmental Charges (DCAD)	782,242	-	-	782,242
Total Expenditures	\$ 334,294,053	\$ 25,651,586	\$ 68,156,325	428,101,964
 Transfer of Surplus Funds	 \$ -	 \$ -	 \$ -	 \$ -
 Total Revenues Less Expenditures	 \$ 31,811	 \$ 174,962	 \$ 50,000	 \$ 256,773