



Budget and Finance: Status Update



**Balanced
2025-26 Budget**

**No Shortfall
No Missing Money
No Tax Rate
Increases**



**\$27 million
Contingency Fund**

**\$12.1 million
cut from district
staff and
spending**



**Budget and finance
report directly to
Superintendent**

**Expanded advisory
role for business and
community leaders**



**Revamped analysis,
forecasting, and
public reporting**

**Surplus property
on the market**



**Examining district departments, leadership
team structure, contract days, staffing
formulas, student enrollment patterns, and
building usage for future fiscal efficiencies**