Capital Improvements Program

FY 2027-2032

Calvert County Public Schools

Dr. Marcus J. Newsome
Superintendent

October 6, 2025

CAPITAL IMPROVEMENTS PROGRAM

FY 2027 – 2032

Nondiscrimination Statement

Calvert County Public Schools does not discriminate on the basis of race, color, religion, sex, age, ancestry or national origin, familial status, marital status, physical or mental disability, sexual orientation, gender identity and expression, genetic information, or any other characteristic protected by law in its programs and activities and provides equal access to the Boy Scouts and other designated youth programs.

Calvert County Public Schools does not refuse enrollment of a prospective student, expel a current student, or withhold privileges from a current student, or prospective student, or the parent or guardian of a current or prospective student because of an individual's race, ethnicity, color, religion, sex, age, national original, marital status, sexual orientation, gender identity or disability.

Calvert County Public Schools does not discipline, invoke a penalty against, or take any other retaliatory action against a student or parent or guardian of a student who files a complaint alleging that the program or school discriminated against the student, regardless of the outcome of the complaint.

The following persons have been designated to handle inquiries regarding the non-discrimination policies:

- Director of Student Services
- Director of Human Resources
  443-550-8000

For further information on notice of non-discrimination, visit the Office for Civil Rights Complaint Assessment System at: https://ocrcas.ed.gov or call 1-800-421-3481.

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Anti-sexual, Anti-racial and Anti-disability Harassment Statement

Discrimination can manifest itself in behaviors such as bullying, harassment, or intimidation of individuals.

Calvert County Public Schools does not tolerate any form of harassment including, but not limited to, sexual, racial, or disability. Any individual (student, employee, or community member) who believes that they have been subjected to any form of harassment is encouraged to report the allegation of harassment. Students, parents, and community members may report allegations of harassment to: Ms. Cecelia Lewis, Director of Student Services, Calvert County Public Schools, 1305 Dares Beach Road, Prince Frederick, MD 20678

Employees may report allegations of harassment to: Mr. Zachary Seawell, Director of Human Resources, Calvert County Public Schools, 1305 Dares Beach Road, Prince Frederick, MD 20678

Calvert County Public Schools is committed to conducting a prompt investigation for any allegation of harassment. If harassment has occurred, the individual will be disciplined promptly. Disciplinary actions for students found to have engaged in any form of harassment may result in suspension or expulsion. Disciplinary actions for employees found to have engaged in any form of harassment may result in suspension or termination.

Calvert County Public Schools encourages all students, parents, employees, and community members to work together to prevent any form of harassment.

For further information on notice of non-discrimination, visit the Office for Civil Rights Complaint Assessment System at: https://ocrcas.ed.gov or call 1-800-421-3481.

CAPITAL IMPROVEMENTS PROGRAM
FY 2027

INDEX

Web Accessibility Message

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SECTION I

FY 2027 SUMMARY

PROJECTS REQUIRING IAC APPROVAL

1. Northern Middle School Construction and FFE

   $2,952,787 in State funds and $12,725,500 in Local funds for a total of $15,678,287 will be needed for the third year of funding, for construction and FFE.

2. Sunderland Elementary School HVAC Systemic

   The air handler's associated terminal units and pneumatic controls serving the original portion of this building will be 38 years old. The fossil fuel fired original boilers will be replaced with electric boilers, requiring an electric service upgrade from the utility. Maryland Energy Administration (MEA) decarbonization grant funds in the amount of $983,736 will be used for boiler electrification, service upgrade requirements, and DDC conversion of the pneumatic controls. Aside from the MEA grant funds, the project will require $700,502 in State funds. $777,800 in Local funds were previously allocated for design and construction.

3. Calvert Elementary/Calvert Country Design

   The Calvert Elementary School facility built in 1964, with additions in 1974, 1981, and 2007, has inefficient classroom configurations, outdated facilities, and requires various systemic upgrades. Additionally, Calvert Country School, located on property adjacent to Calvert Elementary School, was built in 1958 with an addition in 1983. Both facilities will be replaced with a co-located facility that will optimally support the learning needs of each school's unique student population. The Education Specifications for both schools will be completed in FY 2026 with design to commence immediately afterwards. $750,000 in State funds and $118,000 in Local funds are being requested towards design in FY 2027. CCPS will be requesting a feasibility study waiver for this project as CCPS intends to repurpose the existing Calvert Elementary and Calvert Country facilities for other future needs. A total of $35,204,000 in State funds is anticipated for design, construction, and FFE.

4. Plum Point Middle Curtainwall and Skylight Replacement

   The large skylights and multistory curtainwall assemblies at the front and rear façade of the school are a continuous source of leaks. The seals and gasketing are compromised and these locations are in constant state of repair. $579,690 in State funds and $71,810 in Local funds are needed. $448,500 in Local funds were previously allocated for design and construction.

STATE $4,982,979	LOCAL $12,915,310	TOTAL $17,898,289

FY 2027 SUMMARY

PROJECTS NOT REQUIRING IAC APPROVAL

1. Patuxent High School Field House

   $1,219,000 in Local funds will be needed for the construction of a field house. Please Note: Excess Local funds from previous CIP projects will be requested for part of the allocation.

2. Misc. Playground Replacement at Multiple Schools

   $700,000 in Local funds will be needed for the replacement of misc. existing playground structures at existing schools.

3. Misc. Paving Projects at Various Schools

   $500,000 in Local funds will be needed for resurfacing and striping at various school parking areas.

4. Calvert High School Field House Renovation Design Services

   $67,000 in Local funds will be needed for design services for renovation of the field house.

5. Huntingtown High School Tennis Court Resurfacing

   110,000 in Local funds will be required to resurface the tennis courts.

STATE $0	LOCAL $2,596,000	TOTAL $2,596,000

FY 2028 SUMMARY
PROJECTS REQUIRING IAC APPROVAL

1. Northern Middle School Construction

   $1,907,920 in Local funds will be needed for the fourth and final year of funding, towards the project.

2. Calvert Elementary/Calvert Country School Combined Planning Approval / Design /Construction

   Planning approval will be required, and funding will be needed for design and construction. $4,833,000 in State funds and $2,855,400 in Local funds will be needed for a total of $7,688,400, in FY 2028 to continue design and begin construction. State funds totaling $35,204,000 and Local funds totaling $55,525,400 is estimated for design, construction, and FFE of this co-located facility encompassing Calvert Elementary School and Calvert Country School.

3. Huntingtown Elementary Partial Roof Replacement

   The B.U.R. roof on the 1971 original building, which was re-roofed in 1991, is starting to show signs of wear and tear and will be beyond its useful life. The roof will be replaced with a 30-year Energy Star 2-Ply Modified SBS System. $579,150 in Local funds will be needed for this project which has received State funds of $905,850 through FY 2026 HSFF. The total project budget is $1,485,000.

4. Mill Creek Middle HVAC Systemic

   The water source heat pumps, piping, and Energy Recovery Units will be 27 years old. The piping is starting to show signs of deterioration, and the heat pumps will be well beyond their useful life. The full HVAC Systemic Replacement project will require $2,726,460 in State funds and $2,719,540 in Local funds for a total of $5,446,000.

5. Huntingtown High Chiller Replacement

   The small chiller will need to be replaced, requiring $280,500 in State funds and $319,500 in Local funds for a total of $600,000.

6. St. Leonard Elementary School HVAC Systemic

   All RTUs, AHUs, associated VAVs, and Building Automation System within the original construction will be 32 years old and require replacement. The project scope will also include replacement of the cooling tower and boilers. $2,423,520 in State funds and $2,428,480 in Local funds will be needed for a total of $4,852,000.

STATE $10,263,480	LOCAL $10,809,990	TOTAL $21,073,470

FY 2028 SUMMARY

PROJECTS NOT REQUIRING IAC APPROVAL

1. Misc Paving Projects at Various Schools

   $500,000 in Local funds will be needed for resurfacing and striping at various school parking areas.

2. Stormwater Management Pond Repairs at Multiple Schools

   $275,000 in Local funds will be needed for stormwater management pond repairs at various sites.

3. Huntingtown High Field House Renovation Design Services

   $70,000 in Local funds will be needed for design of renovations required to update the field house.

4. Misc. Playground Replacement

   $350,000 in Local funds will be needed for the replacement of misc. existing playground structures at existing schools.

STATE $0	LOCAL $1,195,000	TOTAL $1,195,000

FY 2029 SUMMARY

PROJECTS REQUIRING IAC APPROVAL

1. Calvert Elementary/Calvert Country School Construction + CA Services

   $17,212,805 in State funds and $17,833,050 in Local funds for a total of $35,045,855 are needed for the second year of construction.

2. Patuxent Elementary School Roof & Clerestory Windows Replacement

   The roofing system will be 37 years old. The B.U.R. system and clerestory windows at the roof level have been a constant source of frequent leaks, prompting some targeted repairs in FY 2025. $1,215,126 in State funding and $1,217,474 in Local funding will be needed for a total cost of $2,432,600.

3. Plum Point Elementary School HVAC Systemic Replacement

   All equipment within the original construction will be 38 years old and require replacement. $1,884,960 in State funds and $1,941,040 in Local funds will be needed for a total of $3,826,000.

4. Barstow Elementary Partial HVAC Equipment Replacement

   The Energy Recovery Units (ERUs) that serve the Gymnasium and Cafeteria will be 21 years old and are problematic to maintain. They will be replaced and tied back to the existing DDC system. $473,025 in State funds and $504,475 in Local funds will be needed for a total of $977,500.

STATE $20,785,916	LOCAL $21,496,039	TOTAL $42,281,955

FY 2029 SUMMARY

PROJECTS NOT REQUIRING IAC APPROVAL

1. Calvert High School Field House

   $800,000 in local funds will be needed for renovations to the field house.

2. Misc Paving Projects at Various Schools

   $550,000 in Local funds will be needed for resurfacing and striping at various school parking areas.

3. Misc Playground Requirements at Multiple Schools

   $775,000 in Local funds will be needed for the replacement of misc. existing playground structures at existing schools.

STATE $0	LOCAL $2,125,000	TOTAL $2,125,000

FY 2030 SUMMARY

PROJECTS REQUIRING IAC APPROVAL

1. Calvert Elementary/Calvert Country School Construction

   $12,408,195 in State funds and $16,654,642 in Local funds will be needed for a total of $29,062,837 for the third year of construction.

2. St. Leonard Elementary Roof Replacement

   The existing 4-ply built-up roof will be 34 years old, has begun to show signs of failure and requires replacement. It will be replaced with a 30-year Energy Star 2-Ply Modified SBS System. $1,838,678 in State funds and $1,831,573 in Local funds will be needed for a total of $3,670,250.

3. Patuxent Elementary School HVAC Systemic

   All equipment original to the 38-year-old building will be replaced, except for the chiller which was replaced earlier. $1,741,905 in State funds and $1,733,595 in Local funds will be needed for a total of $3,475,500.

STATE $15,988,778	LOCAL $20,219,810	TOTAL $36,208,587

FY 2030 SUMMARY

PROJECTS NOT REQUIRING IAC APPROVAL

1. Huntingtown High School Field House Renovations/Addition

   $950,000 in Local funds will be needed for renovations to the field house.

2. Mt. Harmony Elementary Feasibility Study

   This facility was built in 1961, with additions in 1975 and 2007, has inefficient classroom configurations and requires upgrades to various systemic components. $112,000 will be required in Local funds needed for the study to determine extent of project.

3. Misc Paving Projects at Various Schools

   $250,000 in Local funds will be needed for resurfacing and striping at various school parking areas.

STATE $0	LOCAL $1,312,000	TOTAL $1,312,000

FY 2031 SUMMARY

PROJECTS REQUIRING IAC APPROVAL

1. Calvert Elementary/Calvert Country School Construction and FFE

   $18,064,308 in Local funds are needed for the fourth and final year of construction and Furniture, Fixtures, and Equipment (FFE).

2. Windy Hill Elementary HVAC Equipment Replacement

   The air handling units and Administration unit will be 35 years old and will be replaced with equipment that meets ASHRAE requirements. $2,019,039 in State funding and $2,089,861 in Local funding are required for a total cost of $4,108,900.

STATE $2,019,039	LOCAL $20,154,169	TOTAL $22,173,208

FY 2031 SUMMARY

PROJECTS NOT REQUIRING IAC APPROVAL

1. Existing Calvert Elementary Light Systemic Renovation Design Services

   $500,000 in Local funds will be needed for design services associated with select systemic renovation work to ready the facility for repurposed space.

2. Misc Paving Projects at Various Schools

   $1,000,000 in Local funds will be needed for resurfacing and striping at various school parking areas.

3. Northern High School Field House Design

   $85,000 in Local funds will be needed for design services for a new field house.

STATE $0	LOCAL $1,585,000	TOTAL $1,585,000

FY 2032 SUMMARY

PROJECTS REQUIRING IAC APPROVAL

1. Mt. Harmony Elementary School Planning Approval/Design

   This facility was built in 1961, with additions in 1975 and 2007, has inefficient classroom configurations and requires upgrades to various systemic components. Pending the results of the overall feasibility study encompassing this facility, planning approval will be required, and funding will be needed for design. $2,868,042 in State funds and $2,755,570 will be required to commence design. State funds totaling $32,982,487 will be required for Mt. Harmony Elementary School design, construction, and FFE.

2. Patuxent High School Re-roofing

   The B.U.R. roof, original to the 1996 building, is starting to show signs of wear and tear, and will be beyond its useful life. The replacement roof will be an Energy Star system, requiring $3,130,380 in State funds and $3,107,620 in Local funds for a total of $6,238,000.

3. Windy Hill Elementary Re-roofing

   The roofing system will be 36 years old. The B.U.R. system will be beyond its useful life and require replacement. $1,385,670 in State funding and $1,381,330 in Local funding will be needed for a total cost of $2,767,000.00

4. Mutual Elementary School Partial HVAC

   $347,820 in State funds and $359,180 in Local funds will be needed for a total cost of $707,000 for a partial HVAC equipment replacement within the 1988 wing of the building.

STATE $7,731,912	LOCAL $7,603,700	TOTAL $15,335,613

FY 2032 SUMMARY

PROJECTS NOT REQUIRING IAC APPROVAL

1. Existing Calvert Elementary Light Systemic Renovations

   $6,950,000 in Local funds will be needed for systemic renovations including partial roof and HVAC system replacement to ready the facility for repurposed space.

2. Stormwater Management Pond Repairs at Multiple Schools

   $175,000 in Local funds will be needed for stormwater management pond repairs at various sites

3. Misc Paving Projects at Various Schools

   $1,000,000 in Local funds will be needed for resurfacing and striping at various school parking areas.

4. Tennis Court Resurfacing at Various Schools

   500,000 in Local funds will be required to resurface the tennis courts at various schools.

STATE $0	LOCAL $8,625,000	TOTAL $8,625,000

SECTION II

CAPITAL IMPROVEMENTS PROGRAM

FY 2027 SUMMARY

FY 2027	Projects Requiring IAC Approval	Funding Source		
Priority	**Project**	**State**	**Local**	**Total**
1	Northern Middle School Construction and FFE	$ 2,952,787	$ 12,725,500	$ 15,678,287
2	Sunderland Elementary HVAC Systemic *	$ 700,502	$ -	$ 700,502
3	Calvert Elementary/Calvert Country Design	$ 750,000	$ 118,000	$ 868,000
4	Plum Point Middle Curtainwall and Skylight Replacement	$ 579,690	$ 71,810	$ 651,500
	TOTAL	**$ 4,982,979**	**$ 12,915,310**	**$ 17,898,289**

FY 2027	Projects Not Requiring IAC Approval			
Priority	**Project**	**State**	**Local**	**Total**
1	Patuxent High School Field House*		$ 1,219,000	$ 1,219,000
2	Misc. Playground Replacement at Multiple Schools	$ -	$ 700,000	$ 700,000
3	Misc Paving Projects at Various Schools		$ 500,000	$ 500,000
4	Calvert High School Field House Renovation Design Services	$ -	$ 67,000	$ 67,000
5	Huntingtown High School Tennis Court Resurfacing	$ -	$ 110,000	$ 110,000
	TOTAL	**$ -**	**$ 2,596,000**	**$ 2,596,000**
	FY 2027 GRAND TOTAL	**$ 4,982,979**	**$ 15,511,310**	**$ 20,494,289**

SUPERINTENDENT OF SCHOOLS

CAPITAL IMPROVEMENTS PROGRAM

FY 2028 SUMMARY

FY 2028	Projects Requiring IAC Approval	Funding Source		
Priority	**Project**	**State**	**Local**	**Total**
1	Northern Middle School	$ -	$ 1,907,920	$ 1,907,920
2	Calvert Elementary/Calvert Country School Combined Planning Approval/Design/Construction	$ 4,833,000	$ 2,855,400	$ 7,688,400
3	Huntingtown Elementary Partial Roof Replacement	$ -	$ 579,150	$ 579,150
4	Mill Creek Middle HVAC Systemic	$ 2,726,460	$ 2,719,540	$ 5,446,000
5	Huntingtown High Chiller Replacement	$ 280,500	$ 319,500	$ 600,000
6	St. Leonard Elementary School HVAC Systemic	$ 2,423,520	$ 2,428,480	$ 4,852,000
	TOTAL	**$ 10,263,480**	**$ 10,809,990**	**$ 21,073,470**

FY 2028	Projects Not Requiring IAC Approval			
Priority	**Project**	**State**	**Local**	**Total**
1	Misc Paving Projects at Various Schools	$ -	$ 500,000	$ 500,000
2	Stormwater Management Pond Repairs at	$ -	$ 275,000	$ 275,000
3	Huntingtown High Field House Renovation Design Services	$ -	$ 70,000	$ 70,000
4	Misc. Playground Replacement	$ -	$ 350,000	$ 350,000
	TOTAL	**$ -**	**$ 1,195,000**	**$ 1,195,000**
	FY 2028 GRAND TOTAL	**$ 10,263,480**	**$ 12,004,990**	**$ 22,268,470**

SUPERINTENDENT OF SCHOOLS

CAPITAL IMPROVEMENTS PROGRAM

FY 2029 SUMMARY

FY 2029	Projects Requiring IAC Approval	Funding Source		
Priority	**Project**	**State**	**Local**	**Total**
1	Calvert Elementary/Calvert Country School Construction + CA Services	$ 17,212,805	$ 17,833,050	$ 35,045,855
2	Patuxent Elementary Roof and Clerestory Windows Replacement	$ 1,215,126	$ 1,217,474	$ 2,432,600
3	Plum Point Elementary HVAC Systemic Replacement	$ 1,884,960	$ 1,941,040	$ 3,826,000
4	Barstow Elementary Partial HVAC Equipment Replacement	$ 473,025	$ 504,475	$ 977,500
	TOTAL	**$ 20,785,916**	**$ 21,496,039**	**$ 42,281,955**

FY 2029	Projects Not Requiring IAC Approval			
Priority	**Project**	**State**	**Local**	**Total**
1	Calvert High School Field House Renovations	$ -	$ 800,000	$ 800,000
2	Misc Paving Projects at Various Schools	$ -	$ 550,000	$ 550,000
3	Misc. Playground Replacement at Multiple Schools		$ 775,000	$ 775,000
	TOTAL	**$ -**	**$ 2,125,000**	**$ 2,125,000**
	FY 2029 GRAND TOTAL	**$ 20,785,916**	**$ 23,621,039**	**$ 44,406,955**

SUPERINTENDENT OF SCHOOLS

CAPITAL IMPROVEMENTS PROGRAM

FY 2030 SUMMARY

FY 2030	Projects Requiring IAC Approval	Funding Source		
Priority	**Project**	**State**	**Local**	**Total**
1	Calvert Elementary/Calvert Country (Construction + FFE)	$ 12,408,195	$ 16,654,642	$ 29,062,837
2	St. Leonard Elementary School Roof Replacement	$ 1,838,678	$ 1,831,573	$ 3,670,250
3	Patuxent Elementary HVAC Systemic	$ 1,741,905	$ 1,733,595	$ 3,475,500
	TOTAL	**$ 15,988,778**	**$ 20,219,810**	**$ 36,208,587**

FY 2030	Projects Not Requiring IAC Approval			
Priority	**Project**	**State**	**Local**	**Total**
1	Huntingtown High School Field House Renovations/Addition	$ -	$ 950,000	$ 950,000
2	Mt. Harmony Elementary Feasibility Study	$ -	$ 112,000	$ 112,000
3	Misc Paving Projects at Various Schools	$ -	$ 250,000	$ 250,000
	TOTAL	**$ -**	**$ 1,312,000**	**$ 1,312,000**
	FY 2030 GRAND TOTAL	**$ 15,988,778**	**$ 21,531,810**	**$ 37,520,587**

SUPERINTENDENT OF SCHOOLS

CAPITAL IMPROVEMENTS PROGRAM

FY 2031 SUMMARY

FY 2031	Projects Requiring IAC Approval	Funding Source		
Priority	**Project**	**State**	**Local**	**Total**
1	Calvert Elementary/Calvert Country (Construction + FFE)	$ -	$ 18,064,308	$ 18,064,308
2	Windy Hill Elementary HVAC Equipment Replacement	$ 2,019,039	$ 2,089,861	$ 4,108,900
	TOTAL	**$ 2,019,039**	**$ 20,154,169**	**$ 22,173,208**

FY 2031	Projects Not Requiring IAC Approval			
Priority	**Project**	**State**	**Local**	**Total**
1	Existing Calvert Elementary Light Systemic Renovation Design Services	$ -	$ 500,000	$ 500,000
2	Misc Paving Projects at Various Schools	$ -	$ 1,000,000	$ 1,000,000
3	Northern High School Field House Design		$ 85,000	$ 85,000
	TOTAL	**$ -**	**$ 1,585,000**	**$ 1,585,000**
	FY 2031 GRAND TOTAL	**$ 2,019,039**	**$ 21,739,169**	**$ 23,758,208**

SUPERINTENDENT OF SCHOOLS

CAPITAL IMPROVEMENTS PROGRAM

FY 2032 SUMMARY

FY 2032	Projects Requiring IAC Approval	Funding Source		
Priority	**Project**	**State**	**Local**	**Total**
1	Mt. Harmony Elementary School Planning Approval/Design	$ 2,868,042	$ 2,755,570	$ 5,623,613
2	Patuxent High School Re-roofing	$ 3,130,380	$ 3,107,620	$ 6,238,000
3	Windy Hill Elementary School Reroofing	$ 1,385,670	$ 1,381,330	$ 2,767,000
4	Mutual Elementary School Partial HVAC	$ 347,820	$ 359,180	$ 707,000
	TOTAL	**$ 7,731,912**	**$ 7,603,700**	**$ 15,335,613**

FY 2032	Projects Not Requiring IAC Approval			
Priority	**Project**	**State**	**Local**	**Total**
1	Existing Calvert Elementary Light Systemic Renovations	$ -	$ 6,950,000	$ 6,950,000
2	Stormwater Management Pond Repairs at Multiple Schools	$ -	$ 175,000	$ 175,000
3	Misc Paving Projects at Various Schools		$ 1,000,000	$ 1,000,000
4	Tennis Court Resurfacing at Various Schools	$ -	$ 500,000	$ 500,000
	TOTAL	**$ -**	**$ 8,625,000**	**$ 8,625,000**
	FY 2032 GRAND TOTAL	**$ 7,731,912**	**$ 16,228,700**	**$ 23,960,613**

SUPERINTENDENT OF SCHOOLS

SECTION III

STATE OF MARYLAND
FORM 102 (B) REQUEST FOR MAJOR CONSTRUCTION FUNDING
APG PSCP CIP/ BTL Form 102

Request for Planning, Design Services and/or Funding for Major School Construction Projects

LEA Entry
IAC Entry

PSC No.:	L04F006	FUNDING PROGRAM:	CIP	REQUEST TYPE:	PROJECT DEVELOPMENT & DESIGN:		LOCAL PLANNING (LP):	NO	
LEA:	Calvert				CONSTRUCTION FUNDING:	YES	DATE PLANNING (LP) APPROVED:	5/1/23	
SCHOOL NAME:	Northern Middle				FY:	2027	DATE SUBMITTED:	10/6/25	
ADDRESS:	2954 CHANEYVILLE RD, OWINGS, MD, 20736				PRIORITY #:	1	REVISED DATE:		
SCHOOL NUMBER:	04.0315	SRC:	680	GRADES:	6-8	STATE COST SHARE %:	54%	LOCAL COST SHARE %:	46%
PROJECT TYPE:	Replacement								

		EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS										TOTAL:
CURRENT FUNDING REQUEST:	$2,952,787											
TOTAL PRIOR STATE FUNDS:	$32,238,213	FY2028	$0	FY2029	$0	FY2030	$0	FY2031	$0	FY2032	$0	$2,952,787

1. SCOPE:

a. Proposed LEA Scope:			Proposed Capacity	796			
Gross Square Footage:	New	106,237	Addition		Renovation		Demolition	88,780
Cooperative-Use Space GSF:	New CUS	3,000	CUS Addition		CUS Renovation			
b. Eligible State Scope:			Eligible Enrollment	682			
Gross Square Footage:	New		Addition		Renovation		Demolition	88,780
Cooperative-Use Space GSF:	New CUS		CUS Addition		CUS Renovation			

2. DESCRIPTION & JUSTIFICATION: (What you wish to accomplish with this project)

Populating the Project Description in this space is optional, but must be populated with the request in the IAC's Business Management System (BMS).
Requesting the third and final year of funding to complete construction.

19

3. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	YEAR	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Northern Middle (L04F006)	680	682	717	702	682	682	671	762	866	-186
Plum Point Middle (L04F017)	760	651	646	622	646	642	659	589	598	162
Windy Hill Middle (L04F022)	760	722	714	704	701	743	771	776	738	22
										0
										0
										0
										0
TOTAL:	2,200	2,055	2,077	2,028	2,029	2,067	2,101	2,127	2,202	-2

Case Number:

Note: Raw Eligible Enrollment based on SRC and 7-year FTE.
To determine the Raw Eligible Enrollment for a new school, enter the SRC and 7 year enrollments for the Adjacent School(s) above. **682**

*Eligible Enrollment. If the sum of available seats in all adjacent schools shown in the table above is less than 15% of the project school's enrollment (Year 7 FTE), the adjacent schools are excluded from the calculation of eligible enrollment for state funding award. **682**

4. BUDGET:

LEA is to complete this section of the form (grey) with the estimated project budget. The percentage column will populate with the applicable percentages and will highlight if amounts are greater than the State eligible percentages.

	LEA Total Estimated Project Budget	Percentage
Design	$ 3,300,165	5.77%
Building	$ 49,508,214	
Site Development	$ 7,730,000	15.61%
Furniture, Fixtures, and Equipment	$ 1,850,000	3.74%
Other	$ 1,483,966	
Total	$ 63,872,345	

This section of the form calculates the estimated Maximum State Award from the eligible enrollment and eligible gross square footage on the Computation Supplement

	Estimated Maximum State Award	Percentage
Design	$ 1,947,269	10%
Building	$ 28,528,731	
Site Development	$ 4,715,000	19%
Furniture, Fixtures, and Equipment	$ -	5%
Other	$ -	
Total	$ 35,191,000	

Estimated Local Funds required given Project Budget and Estimated Maximum State Award

	Estimated Local Funds
Design	$ 1,352,896
Building	$ 20,979,483
Site Development	$ 3,015,000
Furniture, Fixtures, and Equipment	$ 1,850,000
Other	$ 1,483,966
Total	$ 28,681,345

20

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2027
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	L04F006	Calvert	
Project Type:	Replacement	Northern Middle	

Priority #	1
CIP or CIP/BTL	CIP
Request Type	
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	
Bid Date (Actual Only):	
State Cost Share %	54%
Concentration of Poverty Add-on	-
Maintenance Add-on	-
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	54%

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK		x	126.39	=	
Elementary (K-5)		x	126.39	=	
Middle	682	x	143.48	=	97,854
High		x	165.00	=	
Special ED Elem		x		=	
Special ED Middle		x		=	
Special ED High		x		=	
					97,854

Existing Facility GSF		Adjusted Eligible GSF*	-
Demolition of Existing GSF	88,780		
Revised Existing Facility GSF	(88,780)		
Eligible New GSF	186,634		

Enrollment Case # (if applicable)

NEW GSF

					Construction Cost	Cost State Share
A. Eligible New GSF	186,634	x	431.00		80,439,000	43,437,000
B. Cooperative-Use Space (GSF)		x	431.00			
C. CTE Program-Based GSF Add-on		x	431.00			
D. Concentration of Poverty/EL Add-on		x	431.00			
E. GAB Variance (if applicable)		x	431.00			
F. Facility Addition Subtotal (A+B+C+D+E)	**186,634**				**80,439,000**	**43,437,000**
G. Site Development (0.19*F)		x	19%		15,283,000	8,253,000
H. Facility Addition & Site Subtotal (F+G)					**95,722,000**	**51,690,000**
I. Design Cost (0.1*H)		x	10%		9,572,000	5,169,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%		4,022,000	2,172,000
K. Total Costs for new space (H+I+J)					**109,316,000**	**59,031,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	431.00	x	100%	=			
31-39			x	431.00	x	85%	=			
26-30			x	431.00	x	75%	=			
21-25			x	431.00	x	65%	=			
16-20			x	431.00	x	50%	=			
0-15			x	431.00	x	0%	=			
L. Eligible Structure Renovation										
M. Cooperative-Use Space (GSF)			x	431.00						
N. CTE Program-Based GSF Add-on			x	431.00						
O. Concentration of Poverty/EL Add-on			x	431.00						
P. GAB Variance (if applicable)			x	431.00						
Q. Facility Reno Subtotal (L+M+N+O+P)										
R. Site Development (0.1*Q)				5%						
S. Facility Renovation & Site Subtotal (Q+R)										
T. Design Cost (0.1*S)				10%						
U. Furniture, Fixtures and Equipment (0.05*Q)				5%						
V. Total Cost for Renovated Space (S+T+U)										

TOTAL COST			109,316,000	**59,031,000**
Less Prior State Funds for Related Projects				
MAXIMUM STATE AWARD				**59,031,000**
Less CIP awards for the Project	Date Approved:	Fiscal Year: 1901		
ADJUSTED MAXIMUM STATE AWARD				
Less CIP awards for the Project	Date Approved:	Fiscal Year: 1901		
Less other State funding program awards for the project	Date Approved:	Fiscal Year: 1901		
BALANCE				**59,031,000**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of xxxxx and xxxxx sf. The existing facility is XXXXX

Date Local Planning (LP) Approved: 5/1/2023
Date Revised:

STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING

LEA Entry

Note: Data should be entered into the fields highlighted in gray.

PSC No.:	L04F014				
LEA:	Calvert	FUNDING PROGRAM:	CIP	Request Type:	Systemic
SCHOOL NAME:	Sunderland Elementary	FY:	2027	Date Submitted:	10/6/25
ADDRESS:	150 CLYDE JONES ROAD, SUNDERLAND, MD, 20689	PRIORITY #:	2	Revised Date:	

PROJECT TYPE (Primary System/PS): ROOF: | HVAC: X | STRUCTURAL: | OTHER FACILITY RENEWAL: | WINDOWS/DOORS:
Electrical Upgrade X | COST SHARE %: STATE 54% LOCAL 46%

ASSET TAG NUMBER OF PS (IF APPLICABLE): | YEAR PS ENTERED SERVICE: 1988

SCHOOL NUMBER 04.0316 | GRADES Prek - 5 | SRC 722

CURRENT FUNDING REQUEST:	$700,502
TOTAL PRIOR STATE FUNDS:	$78,400

EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS										TOTAL:
FY2028	$0	FY2029	$0	FY2030	$0	FY2031	$0	FY2032	$0	$778,902

2. Indicate the date the building component was last replaced with State funds:	Original to 1988 construction
3. Describe all preventive maintenance activities that have occurred to keep the system operational (i.e., work orders, etc.):	Monthly water treatment on all hydronic piping through Bond. Quarterly greasing of bearings (unit blower bearings and motor) and unit filter changes. Annual coil cleaning and belt changes on equipment. Boiler maintenance is completed annually.

4. Detailed Scope: Describe what you wish to accomplish with this project, with measurements:

The air handlers, associated terminal units, and controls will be 38 years old and well beyond their useful life, at the point of replacement. The fossil fuel fired original boilers will also be replaced with electric boilers, requiring an electric service upgrade from the utility. The Building Automation Controls and boiler electrification are being funded through an MEA decarbonization grant. This facility is not deemed an emergency shelter by the County EOC. The Local allocation was provided in FY 2026.

5. Alternative Solution: What else can be done to correct the problem?

All HVAC equipment is at the end of its useful life. Some units are less problemmatic than others so the scope could potentially be reduced to address replacement of the most critical equipment. However most of this equipment replacement has already been deferred within the CIP and further deferrals could cause crictical equipment failures.

6. What caused this problem (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

Normal wear and tear. The equipment will be 38 years old and well beyond its useful life.

7. What are the consequences if this project is not approved? Check all that apply:

X	1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services.
	2. System is currently adversely affecting the delivery of educational programs & services.
	3. System is currently causing serious threats to life, safety, or health of facility occupants.
	4. System is currently causing violations of building or other official codes.
	5. System is currently causing or will imminently cause damage to other building systems.
X	6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility.

8. ENROLLMENT PROJECTIONS (Requested)	Year→	2024	2025	2026	2027	2028	2029	2030	2031	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	722	599	674	696	702	706	722	755	753	-31

9. BUDGET:

LEA is to complete this section of the form (grey) with the estimated project budget. The percentage column will populate with the applicable percentages and will highlight if amounts are greater than the State eligible percentages.

	LEA Total Estimated Project Budget	Percentage
Design	$ 179,906	8%
Building	$ 2,298,000	
Site Development	$ -	0%
Furniture, Fixtures, and Equipment	$ -	0%
Other	$ -	
Total	$ 2,477,906	

This section of the form calculates the estimated Maximum State Award from the project budget and the applicable State cost share.

	Estimated Maximum State Award	Percentage
Design	$ 78,400	10%
Building	$ 700,502	
Site Development	$ -	19%
Furniture, Fixtures, and Equipment	$ -	5%
Other	$ -	
Total	$ 778,902	

Estimated Local Funds required given Project Budget and Estimated Maximum State Award

Estimated Local Funds
$ 101,506
$ 1,597,498
$ -
$ -
$ -
$ 1,699,004

Revised 8/2025

STATE OF MARYLAND
FORM 102 (B) REQUEST FOR MAJOR CONSTRUCTION FUNDING

APG PSCP CIP) BTL Form 102

Request for Planning, Design Services and/or Funding for Major School Construction Projects

LEA Entry
IAC Entry

PSC No.:	L04F004	FUNDING PROGRAM:	CIP	REQUEST TYPE:	PROJECT DEVELOPMENT & DESIGN:	YES	LOCAL PLANNING (LP):	NO	
LEA:	Calvert				CONSTRUCTION FUNDING:	NO	DATE PLANNING (LP) APPROVED:		
SCHOOL NAME:	Calvert Elementary				FY:	2027	DATE SUBMITTED:	10/6/25	
ADDRESS:	1450 DARES BEACH ROAD, PRINCE FREDERICK, MD, 20678				PRIORITY #:	3	REVISED DATE:		
SCHOOL NUMBER:	04.0207	SRC:	582	GRADES:	PreK-5	STATE COST SHARE %:	54%	LOCAL COST SHARE %:	46%
PROJECT TYPE:	Replacement								

CURRENT FUNDING REQUEST:	$750,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS									TOTAL:
TOTAL PRIOR STATE FUNDS:	$0	FY2028	$4,833,000	FY2029	$17,212,805	FY2030	$12,408,195	FY2031	$0	FY2032	$35,204,000

1. SCOPE:

a. Proposed LEA Scope:			Proposed Capacity	598					
Gross Square Footage:	New	73,000	Addition		Renovation		Demolition	63,362	
Cooperative-Use Space GSF:	New CUS	3,000	CUS Addition		CUS Renovation				
b. Eligible State Scope:			Eligible Enrollment	578					
Gross Square Footage:	New		Addition		Renovation		Demolition	63,362	
Cooperative-Use Space GSF:	New CUS		CUS Addition		CUS Renovation				

2. DESCRIPTION & JUSTIFICATION: (What you wish to accomplish with this project)

Populating the Project Description in this space is optional, but must be populated with the request in the IAC's Business Management System (BMS).
The Calvert Elementary School facility built in 1964, with additions in 1974, 1981, and 2007, has inefficient classroom configurations, outdated facilities, and requires various systemic upgrades. Additionally, Calvert Country School, located on property adjacent to Calvert Elementary School, was built in 1958 with an addition in 1983. Both facilities will be replaced with a co-located facility that will optimally support the learning needs of each school's unique student population. The Education Specifications for both schools will be completed in FY 2026 with design to commence immediately afterwards. $750,000 in State funds and $118,000 in Local funds are being requested towards design in FY 2027.
Please Note:* *CCPS will be requesting a feasibility study waiver for this project as CCPS intends to repurpose the existing Calvert Elementary and Calvert Country facilities for other future needs. Calvert Elementary and Calvert Country School are Priority Funded Area adjacent and a PFA designation is currently being considered for the site. Additionally, the project funding includes extension of the County Water service which doesnot currently serve the campus.

24

3. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	YEAR	2024	2025	2026	2027	2028	2029	2030	2031	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Calvert Elementary (L04F004)	582	495	510	500	516	516	533	542	541	41
Barstow Elementary (L04F028)	674	630	663	668	677	672	680	689	688	-14
Plum Point Elementary (L04F015)	602	569	608	585	594	600	616	626	625	-23
										0
										0
										0
										0
TOTAL:	1,858	1,694	1,781	1,753	1,787	1,788	1,829	1,857	1,854	4

Case Number:		Note: Raw Eligible Enrollment based on SRC and 7-year FTE. To determine the Raw Eligible Enrollment for a new school, enter the SRC and 7 year enrollments for the Adjacent School(s) above.	**578**
		*Eligible Enrollment. If the sum of available seats in all adjacent schools shown in the table above is less than 15% of the project school's enrollment (Year 7 FTE), the adjacent schools are excluded from the calculation of eligible enrollment for state funding award.	**578**

4. BUDGET:

LEA is to complete this section of the form (grey) with the estimated project budget. The percentage column will populate with the applicable percentages and will highlight if amounts are greater than the State eligible percentages.

	LEA Total Estimated Project Budget	Percentage
Design	$ 7,889,450	10.13%
Building	$ 66,894,500	
Site Development	$ 11,000,000	16.44%
Furniture, Fixtures, and Equipment	$ 3,944,725	5.90%
Other	$ 1,000,725	
Total	$ 90,729,400	

This section of the form calculates the estimated Maximum State Award from the eligible enrollment and eligible gross square footage on the Computation Supplement

	Estimated Maximum State Award	Percentage
Design	$ 3,083,000	10%
Building	$ 25,904,000	
Site Development	$ 4,922,000	19%
Furniture, Fixtures, and Equipment	$ 1,295,000	5%
Other	$ -	
Total	$ 35,204,000	

Estimated Local Funds required given Project Budget and Estimated Maximum State Award

	Estimated Local Funds
Design	$ 4,806,450
Building	$ 40,990,500
Site Development	$ 6,078,000
Furniture, Fixtures, and Equipment	$ 2,649,725
Other	$ 1,000,725
Total	$ 55,525,400

25

STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE AWARD FOR FY 2027
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	L04F004	Calvert	
Project Type:	Replacement	Calvert Elementary	

Priority #	3
CIP or CIP/BTL	CIP
Request Type	
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	
Bid Date (Actual Only):	
State Cost Share %	54%
Concentration of Poverty Add-on	0%
Maintenance Add-on	0%
Net Zero Energy Add-on	-
State Cost Share % w/Add-ons	54%

GROSS AREA BASELINE in GSF

Educ. Type	Eligible Enrollment		GSF per student		Total GSF
PreK	20	x	131.66	=	2,633
Elementary (K-5)	578	x	131.66	=	76,097
Middle		x	145.60	=	
High		x	165.00	=	
Special ED Elem	10	x	48.34	=	483
Special ED Middle		x		=	
Special ED High		x		=	
					79,213

Existing Facility GSF	63,362	Adjusted Eligible GSF*	-
Demolition of Existing GSF	63,362		
Revised Existing Facility GSF	-		
Eligible New GSF	79,213		

Enrollment Case # (if applicable)

NEW GSF

				Construction Cost	Cost State Share
A. Eligible New GSF	79,213	x	431.00	34,141,000	18,436,000
B. Cooperative-Use Space (GSF)	3,000	x	431.00	1,293,000	698,000
C. CTE Program-Based GSF Add-on		x	431.00		
D. Concentration of Poverty/EL Add-on	1,563	x	431.00	674,000	364,000
E. GAB Variance (if applicable)	27,524	x	431.00	11,863,000	6,406,000
F. Facility Addition Subtotal (A+B+C+D+E)	**111,300**			**47,971,000**	**25,904,000**
G. Site Development (0.19*F)		x	19%	9,114,000	4,922,000
H. Facility Addition & Site Subtotal (F+G)				**57,085,000**	**30,826,000**
I. Design Cost (0.1*H)		x	10%	5,709,000	3,083,000
J. Furniture, Fixtures and Equipment (0.05*F)		x	5%	2,399,000	1,295,000
K. Total Costs for new space (H+I+J)				**65,193,000**	**35,204,000**

RENOVATED GSF

Age of Structure	Construction Year	GSF to be Renovated		Cost per GSF		Percentage to be Covered		Cost	Construction Cost	Cost State Share
40 & older			x	431.00	x	100%	=			
31-39			x	431.00	x	85%	=			
26-30			x	431.00	x	75%	=			
21-25			x	431.00	x	65%	=			
16-20			x	431.00	x	50%	=			
0-15			x	431.00	x	0%	=			

L. Eligible Structure Renovation					
M. Cooperative-Use Space (GSF)		x	431.00		
N. CTE Program-Based GSF Add-on		x	431.00		
O. Concentration of Poverty/EL Add-on		x	431.00		
P. GAB Variance (if applicable)		x	431.00		
Q. Facility Reno Subtotal (L+M+N+O+P)					
R. Site Development (0.1*Q)			5%		
S. Facility Renovation & Site Subtotal (Q+R)					
T. Design Cost (0.1*S)			10%		
U. Furniture, Fixtures and Equipment (0.05*Q)			5%		
V. Total Cost for Renovated Space (S+T+U)					

TOTAL COST	65,193,000	**35,204,000**
Less Prior State Funds for Related Projects		
MAXIMUM STATE AWARD		**35,204,000**
Less CIP awards for the Project Date Approved:	Fiscal Year: 1901	
ADJUSTED MAXIMUM STATE AWARD		
Less CIP awards for the Project Date Approved:	Fiscal Year: 1901	
Less other State funding program awards for the project Date Approved:	Fiscal Year: 1901	
BALANCE		**35,204,000**

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the Maximum State award for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of xxxxx and xxxxx sf. The existing facility is XXXXX

Date Local Planning (LP) Approved:
Date Revised:

STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING

LEA Entry

PSC No.:	L04F017				
LEA:	Calvert	FUNDING PROGRAM:	CIP	Request Type:	Systemic
SCHOOL NAME:	Plum Point Middle	FY:	2027	Date Submitted:	10/6/25
ADDRESS:	1475 PLUM POINT ROAD, HUNTINGTOWN, MD, 20639	PRIORITY #:	4	Revised Date:	

Note: Data should be entered into the fields highlighted in gray.

PROJECT TYPE (Primary System/PS): ROOF: | HVAC: | STRUCTURAL: | OTHER FACILITY RENEWAL: | WINDOWS/DOORS: X

Electrical Upgrade | COST SHARE %: STATE 54% LOCAL 46%

ASSET TAG NUMBER OF PS (IF APPLICABLE): | YEAR PS ENTERED SERVICE: 1992

SCHOOL NUMBER 04.0216 | GRADES 6 - 8 | SRC 760

CURRENT FUNDING REQUEST: $579,690

TOTAL PRIOR STATE FUNDS: $0

EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS										TOTAL:
FY2028	$0	FY2029	$0	FY2030	$0	FY2031	$0	FY2032	$0	$579,690

2. Indicate the date the building component was last replaced with State funds:

Original to the initial building construction dating to 1992.

3. Describe all preventive maintenance activities that have occurred to keep the system operational (i.e., work orders, etc.):

Visual inspections by Building Service Manager.

4. Detailed Scope: Describe what you wish to accomplish with this project, with measurements:

The existing curtainwall assemblies at all locations along the building perimeter as well as the skylight systems are original to the building. The seals and gasketing have failed in most locations, rendering moisture infiltration and air leakage. The scope of the project will include energy efficient curtainwall and skylight systems with new flashings, etc.

5. Alternative Solution: What else can be done to correct the problem?

The existing systems are taking in condensation due to ruptured seals and dry rotted gasketing. The only alternative solution would be to potentially repair limited components of the assembly, however this may prove to be more costly than replacement, and would provide a very limited warranty.

6. What caused this problem (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

Normal wear and tear.

7. What are the consequences if this project is not approved? Check all that apply:

	1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services.
	2. System is currently adversely affecting the delivery of educational programs & services.
	3. System is currently causing serious threats to life, safety, or health of facility occupants.
	4. System is currently causing violations of building or other official codes.
X	5. System is currently causing or will imminently cause damage to other building systems.
X	6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility.

8. ENROLLMENT PROJECTIONS (Requested)	Year→	2024	2025	2026	2027	2028	2029	2030	2031	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	**760**	**619**	**592**	**625**	**632**	**626**	**578**	**576**	**591**	169

9. BUDGET:

LEA is to complete this section of the form (grey) with the estimated project budget. The percentage column will populate with the applicable percentages and will highlight if amounts are greater than the State eligible percentages.

	LEA Total Estimated Project Budget	Percentage
Design	$ 96,400	10%
Building	$ 977,100	
Site Development		0%
Furniture, Fixtures, and Equipment		0%
Other	$ 26,500	
Total	$ 1,100,000	

This section of the form calculates the estimated Maximum State Award from the project budget and the applicable State cost share.

	Estimated Maximum State Award	Percentage
Design	$ 52,056	10%
Building	$ 527,634	
Site Development	$ -	19%
Furniture, Fixtures, and Equipment	$ -	5%
Other	$ -	
Total	$ 579,690	

Estimated Local Funds required given Project Budget and Estimated Maximum State Award

Estimated Local Funds
$ 44,344
$ 449,466
$ -
$ -
$ 26,500
$ 520,310

28

Revised 8/2025

SECTION IV

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2028**

PSC NO.:	04.024	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____
SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: Mill Creek Middle

SCHOOL ADDRESS: 12200 Southern Connector Boulevard, Lusby, MD 20657

DESCRIPTION:

The Water Source Heat Pumps, piping, and Energy Recovery Units will be 27 years old. The piping is starting to show signs of deterioration and the heat pumps will be well beyond their useful life. The full HVAC Systemic Replacement project will require $2,726,460 in State funds and $2,719,540 in Local funds for a total of $5,446,000.

PROPOSED RATED CAPACITY:	756 (Unchanged)	GRADES:	6 thru 8
REQUEST APPROVAL FOR PLANNING FY:	2028	FUNDING FY:	2028
ESTIMATED COST TO STATE:	$2,726,460	LOCAL COST:	$2,719,540

PROJECT JUSTIFICATION:

The Water Source Heat Pumps, piping, and Energy Recovery Units will be 27 years old. The piping is starting to show signs of deterioration and the heat pumps will be well beyond their useful life.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2028**

PSC NO.:	04.026	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____

SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: Huntingtown High

SCHOOL ADDRESS: 4125 N. Solomons Island Road, Huntingtown, MD 20639

DESCRIPTION:

The small chiller will need to be replaced, requiring $280,500 in State funds and 319,500 in Local funds for a total of $600,000.

PROPOSED RATED CAPACITY:	1500 (Unchanged)	GRADES:	9 thru 12
REQUEST APPROVAL FOR PLANNING FY:	2028	FUNDING FY:	2028
ESTIMATED COST TO STATE:	$280,500	LOCAL COST:	$319,500

PROJECT JUSTIFICATION:

The small chiller which is original to the 2005 building, has been showing signs of wear and tear, and will require replacement.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2028**

PSC NO.:	04.021	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____
SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: St. Leonard Elementary School

SCHOOL ADDRESS: 5370 St. Leonard Road, St. Leonard, MD. 20685

DESCRIPTION:

All RTUs, AHUs, associated VAVs, and Building Automation System within the original construction will be 32 years old and require replacement. The project scope will also include replacement of the cooling tower and boilers. $2,423,520 in State funds and $2,428,480 in Local funds will be needed for a total of $4,852,000.

PROPOSED RATED CAPACITY:	585 (Unchanged)	GRADES:	Pre-K - 5
REQUEST APPROVAL FOR PLANNING FY:	2028	FUNDING FY:	2028
ESTIMATED COST TO STATE:	$2,453,520	LOCAL COST:	$2,428,480

PROJECT JUSTIFICATION:

All RTUs, AHUs, associated VAVs, and Building Automation System within the original construction will be 32 years old and require replacement. The project scope will also include replacement of the cooling tower and boilers.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2029**

PSC NO.:	04.018	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____

SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: Patuxent Elementary

SCHOOL ADDRESS: 35 Appeal Lane, Lusby, MD 20657

DESCRIPTION:

TThe roofing system will be 37 years old. The B.U.R. system and clerestory windows at the roof level have been a constant source of frequent leaks, prompting some targeted repairs in FY 2025. However due to the system being well beyond its useful life, a full replacement will be required. $1,215,126 in State funding and $1,217,474 in Local funding will be needed for a total cost of $2,432,600.

PROPOSED RATED CAPACITY:	592 (Unchanged)	GRADES:	1 thru 5
REQUEST APPROVAL FOR PLANNING FY:	2029	FUNDING FY:	2029
ESTIMATED COST TO STATE:	$1,215,126	LOCAL COST:	$1,217,474

PROJECT JUSTIFICATION:

The existing B.U.R. system is well beyond its useful life and starting to show signs of deterioration. The clerestory windows located at roof level are deteriorating and prone to frequent leaks.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2029**

PSC NO.:	04.015	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____
SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: Plum Point Elementary

SCHOOL ADDRESS: 1245 Plum Point Road, Huntingtown, MD 20639

DESCRIPTION:

All HVAC equipment within the original construction will be 38 years old and require replacement. $1,884,960 in State funds and $1,941,040 in Local funds will be needed for a total of $3,826,000.

PROPOSED RATED CAPACITY:	602 (Unchanged)	GRADES:	Pre-K - 5
REQUEST APPROVAL FOR PLANNING FY:	2029	FUNDING FY:	2029
ESTIMATED COST TO STATE:	$1,884,960	LOCAL COST:	$1,941,040

PROJECT JUSTIFICATION:

All HVAC equipment will be 38 years old, is well beyond its life cycle, and requires replacement.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2029**

PSC NO.:	04.028	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____

SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: Barstow Elementary

SCHOOL ADDRESS: 295 Williams Road, Prince Frederick, MD 20678

DESCRIPTION:

The Energy Recovery Units (ERUs) that serve the Gymnasium and Cafeteria will be 21 years old and are problematic to maintain. They will be replaced and tied back to the existing DDC system. $473,025 in State funds and $504,475 in Local funds will be needed for a total of $977,500.

PROPOSED RATED CAPACITY:	674 (Unchanged)	GRADES:	Pre-K - 5
REQUEST APPROVAL FOR PLANNING FY:	2029	FUNDING FY:	2029
ESTIMATED COST TO STATE:	$473,025	LOCAL COST:	$504,475

PROJECT JUSTIFICATION:

The Energy Recovery Units (ERUs) that serve the Gymnasium and Cafeteria are problematic to maintain.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2030**

PSC NO.:	04.021	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____

SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: St. Leonard Elementary

SCHOOL ADDRESS: 5370 St. Leonard Road, St. Leonard, MD 20685

DESCRIPTION:

The existing 4-ply built-up roof will be 34 years old, has begun to show signs of failure and will require replacement. It will be replaced with a 30-year Energy Star 2-Ply Modified SBS System. $1,838,678 in State funds and $1,831,573 in Local funds will be needed for a total of $3,670,250.

PROPOSED RATED CAPACITY:	585 (Unchanged)	GRADES:	Pre-K - 5
2030		FUNDING FY:	2030
ESTIMATED COST TO STATE:	$1,838,678	LOCAL COST:	$1,831,573

PROJECT JUSTIFICATION:

The existing 4-ply built-up roof will be 34 years old, well beyond its useful life, and will require replacement.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2030**

PSC NO.:	04.018	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____
SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: Patuxent Elementary

SCHOOL ADDRESS: 35 Appeal Lane, Lusby, MD 20657

DESCRIPTION:

All equipment original to the 38-year-old building will be replaced, with the exception of the chiller which was replaced earlier. $1,741,905 in State funds and $1,733,595 in Local funds will be needed for a total of $3,475,500.

PROPOSED RATED CAPACITY:	592 (Unchanged)	GRADES:	1 thru 5
REQUEST APPROVAL FOR PLANNING FY:	2030	FUNDING FY:	2030
ESTIMATED COST TO STATE:	$1,741,905	LOCAL COST:	$1,733,595

PROJECT JUSTIFICATION:

All equipment original to the 38-year-old building will be replaced, with the exception of the chiller which was replaced earlier.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2031**

PSC NO.:	04.020	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____

SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: Windy Hill Elementary

SCHOOL ADDRESS: 9550 Boyds Turn Road, Owings, MD 20736

DESCRIPTION:

The air handling units and Administration unit will be 35 years old and replaced with equipment that meets ASHRAE requirements. $2,019,039 in State funding and $2,089,861 in Local funding are required for a total cost of $4,108,900.

PROPOSED RATED CAPACITY:	703 (Unchanged)	GRADES:	Pre-K - 5
REQUEST APPROVAL FOR PLANNING FY:	2031	FUNDING FY:	2031
ESTIMATED COST TO STATE:	$2,019,039	LOCAL COST:	$2,089,861

PROJECT JUSTIFICATION:

The unit ventilators that serve the classrooms, air handling units, and HVAC unit serving Administration will be 35 years old.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2032**

PSC NO.:	04.007	

PROJECT TYPE: NEW | ADDITION | RENOVATION | REPLACEMENT X

SYSTEMIC RENOVATIONS: | STATE-OWNED RELOCATABLES:

SCHOOL NAME: Mt. Harmony Elementary School

SCHOOL ADDRESS: 900 West Mt. Harmony Road, Owings, MD. 20736

DESCRIPTION:

This facility was built in 1961, with additions in 1975 and 2007, has inefficient classroom configurations and requires upgrades to various systemic components. Other than systemic and security projects, a full renovation has not been completed on this faclity. Pending the results of the overall feasibility study encompassing this facility, planning approval will be required, and funding will be needed for design. $2,868,042 in State funds and $2,755,570 will be required to commence design. State funds totaling $32,982,487 will be required for Mt. Harmony Elementary School design, construction, and FFE.

PROPOSED RATED CAPACITY:	604 (Unchanged)	GRADES:	Pre-K - 5
REQUEST APPROVAL FOR PLANNING FY:	2032	FUNDING FY:	2032, 2033, 2034
ESTIMATED COST TO STATE:	$32,982,487	LOCAL COST:	$31,801,056

PROJECT JUSTIFICATION:

This facility built in 1961, with additions in 1975 and 2007, has multiple classroom and educational support spaces which do not meet the minimum IAC established educational sufficiency standards. The building contains inefficient classroom configurations and requires upgrades to various systemic components.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2032**

PSC NO.:	04.019	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____
SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: Patuxent High

SCHOOL ADDRESS: 12485 Southern Connector Boulevard, Lusby, MD 20657

DESCRIPTION:

The B.U.R. roof, original to the 1996 building, is starting to show signs of wear and tear, and will be beyond its useful life. The replacement roof will be an Energy Star system, requiring $3,130,380 in State funds and $3,107,620 in Local funds for a total of $6,238,000.

PROPOSED RATED CAPACITY:	1230 (Unchanged)	GRADES:	9 thru 12
REQUEST APPROVAL FOR PLANNING FY:	2032	FUNDING FY:	2032
ESTIMATED COST TO STATE:	$3,130,380	LOCAL COST:	$3,107,620

PROJECT JUSTIFICATION:

The B.U.R. roof is original to the 1996 building, will be 36 years old, and will be beyond its useful life.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2032**

PSC NO.:	04.020	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____
SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: Windy Hill Elementary

SCHOOL ADDRESS: 9550 Boyds Turn Road, Owings, MD 20736

DESCRIPTION:

The roofing system will be 36 years old. The B.U.R. system will be beyond its useful life and require replacement. $1,385,670 in State funding and $1,381,330 in Local funding will be needed for a total cost of $2,767,000.

PROPOSED RATED CAPACITY:	703 (Unchanged)	GRADES:	Pre-K - 5
REQUEST APPROVAL FOR PLANNING FY:	2032	FUNDING FY:	2032
ESTIMATED COST TO STATE:	$1,385,670	LOCAL COST:	$1,381,330

PROJECT JUSTIFICATION:

The roofing system will be 36 years old. The B.U.R. system will be beyond its useful life and require replacement.

FUTURE PROJECT REQUEST - (Optional Form)

LEA: **Calvert**
DATE: **10/6/2025** FISCAL YEAR: **2032**

PSC NO.:	04.002	

PROJECT TYPE: NEW ____ ADDITION ____ RENOVATION ____ REPLACEMENT ____
SYSTEMIC RENOVATIONS: X STATE-OWNED RELOCATABLES: ____

SCHOOL NAME: Mutual Elementary

SCHOOL ADDRESS: 1455 Ball Rd, Port Republic, MD 20676

DESCRIPTION:

Replacement of the split system units in the State Modular addition dating back to 1989. Replacement units with be energy efficient and tied to DDC controls. $347,820 in State funds and $359,180 in Local funds will be needed for a total project cost of $707,000.

PROPOSED RATED CAPACITY:	501 (Unchanged)	GRADES:	Pre-K - 5
REQUEST APPROVAL FOR PLANNING FY:	2032	FUNDING FY:	2032
ESTIMATED COST TO STATE:	$347,820	LOCAL COST:	$359,180

PROJECT JUSTIFICATION:

The HVAC equipment within the State modular addition will be 43 years old, well beyond its usefullife, and will require replacement.

SECTION V

SUMMARY OF CURRENT PLANNING AND FUNDING REQUESTS

LEA: **Calvert** FISCAL YEAR: **2027** DATE: **10/6/2025**

PRIORITY #	PROJECT TITLE	TOTAL EST. COST	NON-PSCP/IAC FUNDS	TOTAL STATE FUNDS	PRIOR PSCP/IAC FUNDS	CURRENT REQUESTS ($ OR LP)	Expected Project Requests (enter fiscal year below)									
						FY 27	FY 28	FY 29	FY 30	FY 31	FY 32					
1	Northern Middle School Replacement	$ 63,588	$ 28,397	$ 35,191	$ 32,238	$ 2,953										
2	Sunderland Elementary HVAC Systemic	$ 2,478	$ 1,699	$ 779	$ 78	$ 701										
3	Calvert Elementary/Calvert Country Replacement	$ 90,729	$ 55,525	$ 35,204		$ 750	$ 4,833	$ 17,213	$ 12,408							
4	Plum Point Middle Store Front and Skylight Repl.	$ 1,100	$ 520	$ 580		$ 580										
5	Mill Creek Middle HVAC Systemic	$ 5,446	$ 2,720	$ 2,726			$ 2,726									
6	Huntingtown High Chiller Repl.	$ 600	$ 319	$ 281			$ 281									
7	St. Leonard Elementary School HVAC Equipment Repl.	$ 4,852	$ 2,428	$ 2,424			$ 2,424									
8	Patuxent Elementary Roof and Clerestory Windows Repl.	$ 2,432	$ 1,217	$ 1,215				$ 1,215								
9	Plum Point Elementary HVAC Systemic Repl.	$ 3,826	$ 1,941	$ 1,885				$ 1,885								
10	Barstow Elementary Partial HVAC Equipment Repl.	$ 977	$ 504	$ 473				$ 473								
11	St. Leonard Elementary School Roof Repl.	$ 3,670	$ 1,831	$ 1,839					$ 1,839							
12	Patuxent Elementary HVAC Systemic	$ 3,476	$ 1,734	$ 1,742					$ 1,742							
13	Windy Hill Elementary HVAC Equipment Repl.	$ 4,109	$ 2,090	$ 2,019						$ 2,019						
14	Mt. Harmony Elementary School	$ 64,783	$ 31,801	$ 32,982							$ 2,868					
15	Patuxent High School Re-roofing	$ 6,238	$ 3,108	$ 3,130							$ 3,130					
16	Windy Hill Elementary School Roof Repl.	$ 2,767	$ 1,381	$ 1,386							$ 1,386					
17	Mutual Elementary Partial HVAC	$ 707	$ 359	$ 348							$ 348					
18																
19																
20																
21																
22																
23																
24																
25																
26																
27																
	TOTAL (Last page only)	**$ 261,778**	**$ 137,574**	**$ 124,204**	**$ 32,316**	**$ 4,984**	**$ 10,264**	**$ 20,786**	**$ 15,989**	**$ 2,019**	**$ 7,732**					

IAC FORM 102.4

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: **Calvert** FISCAL YEAR: **2027**

DATE: **10/6/2025**

PROJECT TITLE and PSC NO.[1] (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF STATE APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
Northern HS WWTP 04.005.21 SR	5/14/2020			6/20	12/20	100%	8/12/2022
Southern MS HVAC. 04.009.21 SR	12/19/2019			12/20	4/21	99%	8/19/2022
Beach ES Replacement 04.011.22 C	5/27/2021	8/20	11/20	4/21	12/21	99%	5/31/2024
Sunderland ES Chiller and RTU 1 Repl HVAC 04.014.24 HSFF	9/8/2022			12/2/2022	4/24/2023	100%	7/19/2024
Huntingtown ES Septic 04.011.22 C	11/13/2022				7/11/2024	100%	8/16/2024
Calvert ES HVAC 04.0012.24 SR	5/27/2021			11/18/2022	4/20/2023	99%	
Plum Point MS HVAC 04.017.24 HSFF	7/13/2023				12/14/2023	100%	8/16/2024
Windy Hill MS HVAC 04.022.24 HSFF	7/13/2023				2/13/2025	0%	
Plum Point ES Playgroun 04.0015.24 ASP	5/18/2023				5/18/2023	100%	8/16/2024
Sunderland ES HVAC 04.014.24 SR	5/11/2023				6/12/2025	0%	
Mutual ES Well System 04.002.24 SR	5/11/2023				2/14/2023	100%	9/1/2024
Northern HS Mary Harrison Partial HVAC 04.005.25 SR	5/9/2024				2/13/2025	5%	
Northern MS Repl. 04.006.24 C	5/9/2024	11/27/2023	3/22/2024	8/16/2024	2/13/2025	13%	

[1] **ALL** PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

IAC FORM 102.5

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: **Calvert** FISCAL YEAR: **2027**

DATE: **10/6/2025**

PROJECT TITLE and PSC NO.[1] (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF STATE APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
Patuxent High School Stadium Lighting Upgrades 04.019.25 SSGP/ASP	10/16/2024				12/12/2024	100%	8/15/2025
Plum Point ES Partial Intercom Replacement 04.015.26 ASP	5/29/2025				6/12/2025	99%	

[1] **ALL** PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

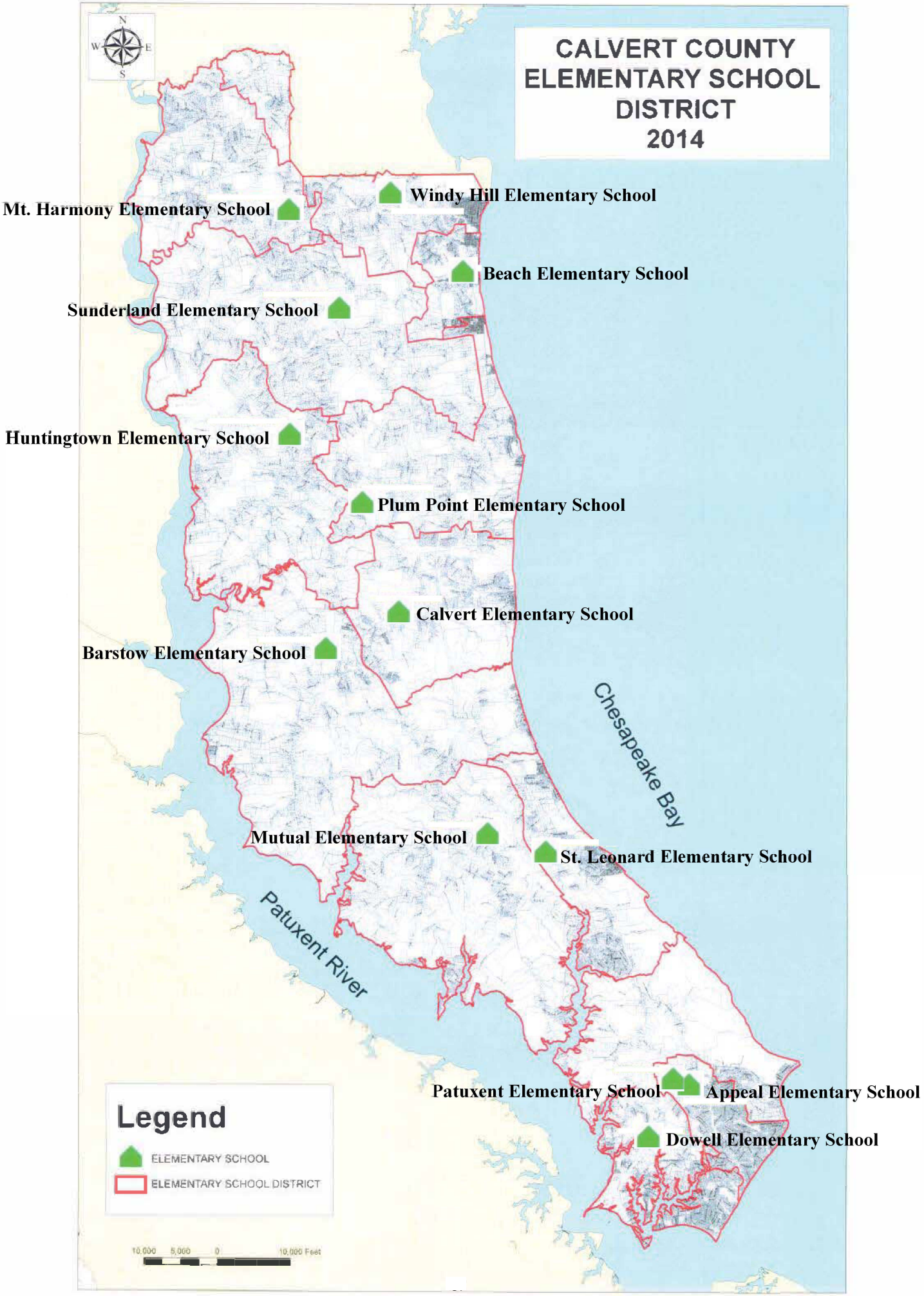
STATUS OF STATE-OWNED RELOCATABLES

LEA: **Calvert** FISCAL YEAR: **2027** DATE: **10/6/2025**

SCHOOL	BUILDING NUMBER	MFR/ NO. CLRM(S)	CURRENT USE	DATE SITED	ACTION REQUESTED	JUSTIFICATION
MT. HARMONY ELEMENTARY	38395	WM/I	PTO	8/1/87	Retain in same	Re-evaluate in 2028
NORTHERN MIDDLE	533-4	GLO/I	Storage	8/1/84	Retain in same	To be demo'd w/repl. scho
NORTHERN MIDDLE	43718	WM/I	Storage	8/1/88	Retain in same	To be demo'd w/repl. scho
NORTHERN MIDDLE	43720	WM/I	Stoarge	8/1/88	Retain in same loc.	To be demo'd w/repl. scho
NORTHERN MIDDLE	44062	WM/I	Storage	8/1/88	Retain in same	To be demo'd w/repl. scho
NORTHERN HIGH	44064	WM/I	Conference Room	8/1/88	Retain in same loc.	Re-evaluate in 2028

[1] The following actions may be requested: Retain in the same location, Move within school system, Revert to State (indicate date available).
The completed form should be included with the Capital Improvement Program submittal.

IAC FORM 102.6


CALVERT COUNTY
ELEMENTARY SCHOOL
DISTRICT
2014
N
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Mt. Harmony Elementary School
Windy Hill Elementary School
Beach Elementary School
Sunderland Elementary School
Huntingtown Elementary School
Plum Point Elementary School
Calvert Elementary School
Barstow Elementary School
Chesapeake Bay
Mutual Elementary School
St. Leonard Elementary School
Patuxent River
Patuxent Elementary School
Appeal Elementary School
Dowell Elementary School
Legend
ELEMENTARY SCHOOL
ELEMENTARY SCHOOL DISTRICT
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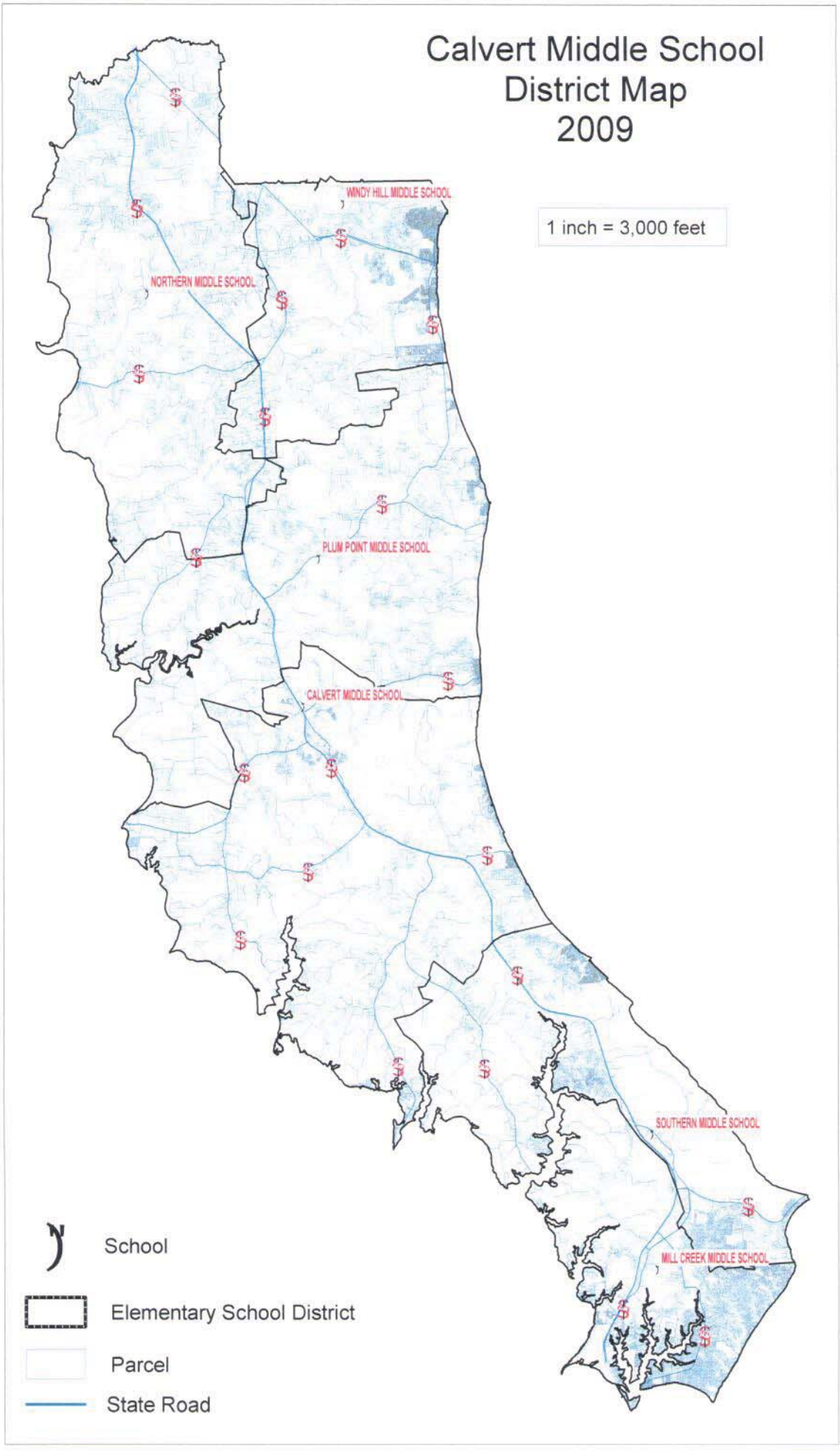
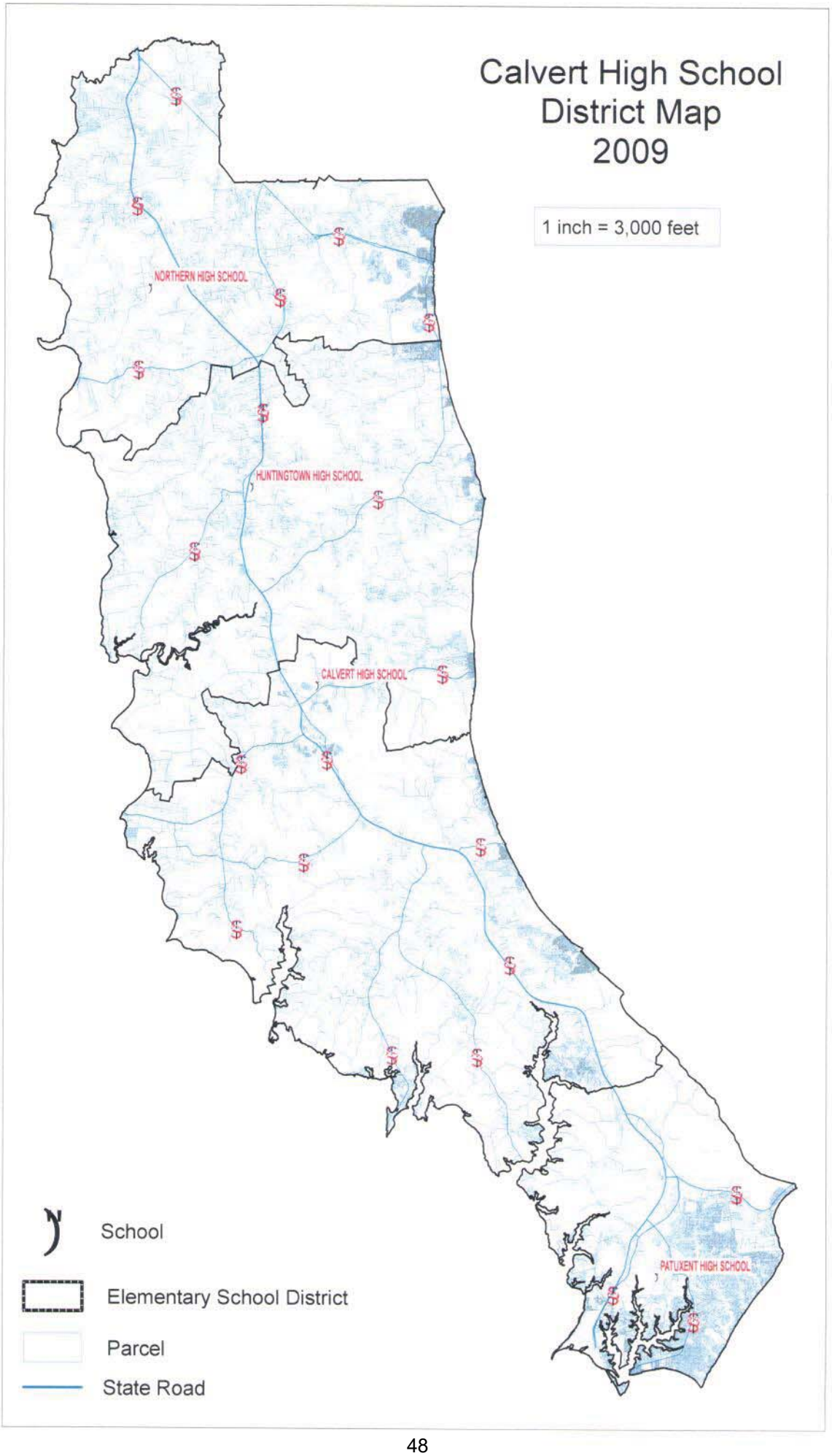

Calvert Middle School
District Map
2009
1 inch = 3,000 feet
WINDY HILL MIDDLE SCHOOL
NORTHERN MIDDLE SCHOOL
PLUM POINT MIDDLE SCHOOL
CALVERT MIDDLE SCHOOL
SOUTHERN MIDDLE SCHOOL
MILL CREEK MIDDLE SCHOOL
School
Elementary School District
Parcel
State Road


Calvert High School
District Map
2009
1 inch = 3,000 feet
NORTHERN HIGH SCHOOL
HUNTINGTOWN HIGH SCHOOL
CALVERT HIGH SCHOOL
PATUXENT HIGH SCHOOL
School
Elementary School District
Parcel
State Road