

**FY26 Title I Plan
Hyatt Park Elementary**

Reform Strategies	CNA Section & Page Number	Narrative Description	Use of Funds	Function-Object	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	Academics Pages 4-8 Attendance Page 9 Culture & Climate Pages 10-14	1.1 Provide students with educational incentives to encourage and reinforce positive behavior choices, exceptional grades, good attendance, and test scores that meet set targets. Expenditures will include technology equipment that will be used to create certificates and awards for students.			

Strategy 2 - Use Effective Instructional Strategies	Academics Pages 4-8 Other Pages 21-23	<p>2.1 During the 2025-2026 school year, students at Hyatt Park Elementary will participate in the following field experiences:</p> <p><u>Columbia Marionette Theater</u> in Columbia, SC for 40 students in grade Kindergarten at a cost of \$7 per student for admission. The total anticipated cost for admission is \$280 and the total anticipated cost for transportation is \$200. Standards addressed: ELA K.RL.5.1.</p> <p><u>Clinton Sease Farm Pumpkin Patch Tour: From Seed to Spooky!</u> in Columbia, SC for 40 students in grade Kindergarten at a cost of \$10 per student for admission. The total anticipated cost for admission is \$400 and the total anticipated cost for transportation is \$400. Standards addressed: Science K.L.2A.4 and Economics K.E.3A.2.</p> <p><u>Riverbanks Zoo Educational Program</u> in Columbia, SC for 40 students in grade Kindergarten at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$200. Standards addressed: Science K.1.2A.2.</p> <p><u>Cottle Strawberry Farm</u> in Hopkins, SC for 40 students in grade Kindergarten at a cost of \$15 per student for admission. The total anticipated cost for admission is \$600 and the total anticipated cost for transportation is \$400. Standards addressed: Science K.1.2A.4.</p> <p><u>Congaree National Park Habitat Exploration</u> in Hopkins, SC for 40 students in grade 1 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$400. Standards addressed: Science 4.LS1-1 and LS.2.</p> <p><u>Children's Theater Program</u> in Columbia, SC for 40 students in grade 1 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$200. Standards addressed: ELA R.L.7.1.</p> <p><u>SC State Museum Exploring SC's Past & Present Program</u> in Columbia, SC for</p>	Field Study Admission Fees	100-300	\$4,000.00
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	<p>40 students in grade 2 at a cost of \$8 per student for admission. The total anticipated cost for admission is \$320 and the total anticipated cost for transportation is \$200. Standards addressed: Science 2-LS4-1 and Social Studies 2-SS-2.1 and 2-SS-2.2.</p> <p><u>Challenger Learning Center Mission to the Unknown Program</u> in Columbia, SC for 40 students in grade 2 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$200. Standards addressed: Science 2-PS1-1 and 2-ETS1-1.</p> <p><u>Clinton Sease Farm Pumpkin Patch Tour: From Seed to Spooky!</u> in Lexington, SC for 35 students in grade 2 at a cost of \$10 per student for admission. The total anticipated cost for admission is \$350 and the total anticipated cost for transportation is \$400. Standards addressed: Science 2-LS1-1 and 2-LS2-2.</p> <p><u>Carnival of Animals</u> in Columbia, SC for 40 students in grade 2 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$200. Standards addressed: ELA.C.2 and ELA.C.3.</p> <p><u>Challenger Learning Center Program</u> in Columbia, SC for 40 students in grade 3 at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$200. Standards addressed: Science PS.2.</p> <p><u>Saluda Shoals Environmental Education Program</u> in Columbia, SC for 40 students in grade 3 at a cost of \$6 per student for admission. The total anticipated cost for admission is \$240 and the total anticipated cost for transportation is \$400. Standards addressed: Science 3.L.5A.1 and 3.L.5B.1.</p> <p><u>Eudora Farms Wildlife Safari</u> in Salley, SC for 40 students in grade 3 at a cost of \$15 per student for admission. The total anticipated cost for admission is \$600 and the total anticipated cost for transportation is \$400. Standards addressed: Science 3.L.5 and 3.L.5A.1.</p>	Field Study Transportation	271-300	\$7,436.08
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Riverbanks Zoo Escaping Extinction Program in Columbia, SC for 70 students in **grade 4-5** at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$300. Standards addressed: Science 4.LS1-1 and LS.2.

SC State Museum Educational Program in Columbia, SC for 70 students in **grade 4-5** at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$300. Standards addressed: Social Studies 4.1.

Challenger Learning Center Stages of the Moon Program in Columbia, SC for 70 students in **grade 4-5** at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$300. Standards addressed: Science S4E1 and S4E2.

SC Aquarium Habitat Hunt Program in Charleston, SC for 70 students in **grade 4-5** at a cost of \$15 per student for admission. The total anticipated cost for admission is \$1050 and the total anticipated cost for transportation is \$1000. Standards addressed: Science S4L1, S4L2, and S4E3.

Saluda Shoals Exploring Habitats Program in Columbia, SC for 70 students in **grade 4-5** at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$300. Standards addressed: Science PS3-1, LS1-1, and LS2-2.

International African American Museum Guided Program in Charleston, SC for 70 students in **grade 4-5** at a cost of \$0 per student for admission. The total anticipated cost for admission is \$0 and the total anticipated cost for transportation is \$1000. Standards addressed: Social Studies 4.H.6, 4.H.7, and 4.H.8.

		<p>transportation is \$1000. Standards addressed: Social Studies 4.N.6, 4.N.7, and 4.N.8 & ELA 4-3.5 and 4-3.7.</p> <p><u>Charlotte Motor Speedway STEAM Program</u> in Charlotte, NC for 70 students in grade 4-5 at a cost of \$23 per student for admission. The total anticipated cost for admission is \$1610 and the total anticipated cost for transportation is \$1000. Standards addressed: Science 4-PS3-1, 4-PS3-3, PS3.B, PS3.C and 5.P.5A.4.</p> <p><u>Discovery Place: Earth, Moon, and the Great Beyond Program</u> in Charlotte, NC for 35 students in grade 5 at a cost of \$10.95 per student for admission. The total anticipated cost for admission is \$383.25 and the total anticipated cost for transportation is \$1000. Standards addressed: Science 4.E.1A, 4.E.1B, 4.E.1C, 4.P2A, 4.P2B, and 4.P.2C.</p> <p>Students who participate in Title I-funded field studies will complete pre-activities and post-activities that align with the core content standards being addressed. Teachers have provided a corresponding Title I Field Experience Curriculum Activities form for each field study listed above.</p>			
	Culture & Climate Pages 10-14	2.2 Hyatt Park will renew the House Point App to continue effective implementation of the Ron Clark Academy House System. The RCA House System is a dynamic, exciting, and proven way to create a positive climate and culture for students and staff. RCA's methods will help Hyatt Park continue implementation of processes that build character, relationships, and school spirit. It is designed to give a streamlined framework that can be applied to any type of learning environment. By awarding students with points for character, academic achievement, and effort, this app will continue to transform Hyatt Park.	Software App/ Site License	100-300	\$1,800.00
Strategy 3 - Provide Additional Assistance to Students	Culture & Climate Pages 10-14	3.1 Employ 1 (0.5 FTE) Certified Interventionist to provide interventions for students in grades 1-5 who require additional support in math and reading. The staff member working in this position will work closely with grade level teachers to ensure the identified students are meeting or	Salary	100-100	\$36,060.48

		exceeding their student growth percentile as measured by the universal screeners for math and reading. Data from universal screeners will be utilized to determine the effectiveness of this position. Expenditures will include salary and benefits.	Benefits	100-200	\$16,000.00
Academics Pages 4-8	3.2 In an effort to decrease the achievement gap among students who require additional behavioral support, Hyatt Park will employ 1 (1.0 FTE) instructional assistant to provide behavioral interventions/support to identified students in grades K-5. This staff member will utilize a variety of interventions and instructional methods to reduce undesirable behaviors in order to maximize instructional time for the identified students such as implementation of restorative justice practices (circle discussions) and teaching students about social-emotional competencies (self-awareness, self-management, social awareness, relationship skills, and responsible decision-making). The person working in this position will work closely with grade level teachers. Data will be collected throughout the school year to determine behavioral and academic impact. Expenditures will include salary and benefits.		Salary	100-100	\$39,000.00
			Benefits	100-200	\$18,000.00
Academics Pages 4-8	3.3 Employ 1 (0.5 FTE) instructional assistant to provide comprehensive support to students in grades 3-5 in the areas of math and reading. The staff member working in this position will work alongside teachers to ensure students are performing at or above grade level by the end of the school year. Data from universal screeners will be utilized to determine the effectiveness of this position. Expenditures will include salary and benefits.		Salary	100-100	\$7,000.00
			Benefits	100-200	\$2,300.00

	Academics Pages 4-8	3.4 Employ 1 (1.0 FTE) instructional assistant who will work in the school's science lab and assist teachers as they implement innovative STEM-based lessons, support students as they deepen their knowledge of the SC Science & Engineering Practices, and encourage the use of critical thinking skills among students. The person working in this position will work alongside teachers to ensure instruction is meaningful and engaging. Data from Mastery Connect will be utilized to determine the effectiveness of this position. Expenditures will include salary and benefits.	Salary	100-100	\$29,000.00
			Benefits	100-200	\$15,000.00
Strategy 4 - Assist in Program Transition	Academics Pages 4-8	4.1 Studies show that pre-kindergarten and kindergarten readiness provides a strong foundation on which to build a student's educational future. In order to better support students as they transition to elementary school, Hyatt Park will purchase take-home supplies for families that reinforce foundational reading and math skills.			
Strategy 5 - Ensure Instruction by Properly Certified Teachers	Culture & Climate Pages 10-14 Professional Capacity Pages 17-20	5.1 Implement a school-based mentoring program for new and identified teachers (approximately 5 teachers) that will include professional development, teacher supplies and a support system. Through this program, participating teachers will have an opportunity to observe other teachers in an effort to strengthen the pedagogy of all staff members.			

Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	Culture & Climate Pages 10-14	<p>6.1 During the 2025-2026 school year, staff at Hyatt Park Elementary will travel to the following in-state and/or out-of-state conferences:</p> <p><u>Visible Learning Conference</u> for 1-3 certified staff members at a rate of \$2900 per person (July 14-16, 2026, in Nashville, TN).</p> <p><u>RCA House Mania</u> for 1-3 certified staff members at a rate of \$2400 per person (June 7-8, 2026, in Atlanta, GA).</p> <p><u>Get Your Teach On Conference</u> for 1-3 certified staff members at a rate of \$2865 per person (January 17-19, 2026, in Las Vegas, Nevada).</p> <p><u>National Youth Advocacy & Resilience Conference</u> for 1-3 certified or classified staff member at a rate of \$2950 per person (Spring 2026, in Savannah, GA).</p> <p><u>SCECA Conference</u> for 1-3 early childhood teachers at a rate of \$1065 per person (February 2026, in Greenville, SC).</p> <p><u>SCASA</u> for 1-3 administrators at a rate of \$1640 per person (June 21-24, 2026, in Myrtle Beach, SC).</p> <p>All professional development travel opportunities listed above will help improve academic and behavioral outcomes for students. Information will be shared with others during scheduled professional development sessions and Professional Learning Communities (PLCs).</p> <p>Total for in-state conferences: \$2,000.00 Total for out-of-state conferences: \$15,600.00</p> <p>Additionally, the leadership team and 30 teachers will participate in professional development that focuses on visible learning strategies and literacy. One day of Visible Learning services at approximately \$8500 per day will be provided. The school's leadership team will review the data and insights gleaned from walkthroughs at the beginning of the year, middle of the year, and end of the year to determine the effectiveness of the PD program.</p>	Registration, Hotel, Meals, Mileage	220-300	\$17,600.00
	Professional Capacity Pages 17-20		Consultant/ Speaker Fees	220-300	\$8,500.00

Strategy 7 - Recruit and Retain Highly Effective Teachers	Professional Capacity Pages 17-20	7.1 Develop a comprehensive plan to recruit and retain highly-effective teachers. The administration team will also continue to actively participate in recruitment efforts to include the district-led recruitment opportunities.			
Strategy 8 - Provide Meaningful Parent/Family Engagement	Parent, Family, and Community Engagement Pages 15-16 Attendance Page 9	8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus, in the community, and/or virtually. Sessions will focus on SC College and Career Ready Standards, Read to Succeed legislation, social-emotional learning, and attendance. At least one parent session will occur during each nine weeks: Report Cards & Strategies to Support My Child, Math Night, Literacy Night, STEM Night, Grandparent's Day, & Special Ed Awareness Day. Expenditures will include refreshments at approximately \$250 per session, as well as session materials (pens, paper, anchor charts, etc.) and take-home supplies (books, social-emotional learning supplies, engagement kits, and academic kits) at approximately \$250 per session. Additionally, to improve school-home relations and provide support to families who enroll during the school year, Hyatt Park will prepare bags of instructional supplies equipped with educational activities, community resources, printed information sheets, etc. This will help meet the needs of Hyatt Park's transient population. 30 minutes to 1 hour Monthly Learning Opportunities for parents supporting grades PK-2nd with a focus on Attendance, SEL (Behavior), Academics, Nutrition, Communication Skills, Special Services, etc. Refreshments may be served during these workshops.	Parenting Supplies/ Instructional Materials	188-400	\$2,802.15
			Refreshments	188-400	\$708.77
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	Academics Pages 4-8 Culture & Climate Pages 10-14 Professional	9.1 Provide opportunities for certified and classified staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Additionally, provide opportunities for teachers to attend professional development sessions and leadership trainings (e.g., Restorative Practices PD and Orton-Gillingham PD sessions). All planning and professional development	Stipends	220-100	\$4,000.00

	Capacity Pages 17-20	sessions will occur throughout the school year (after school hours or on weekends) and/or during the summer. Expenditures will include stipends for certified staff at a rate of \$30/hour plus benefits and stipends for classified staff at a rate of \$15/hour plus benefits for the summer only (hourly rates for classified staff during the school year will be determined by HR).	Benefits	220-200	\$1,039.52
Strategy 10 - Coordinate Programs with ESSA	Professional Capacity Pages 17-20	10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on district timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$2000 stipend for the year and benefits.	Stipend	220-100	\$2,000.00
			Benefits	220-200	\$153.00
<u>Goals:</u> 1. By 2029, 40% of students in grades 3-5 will score met or exemplary in English Language Arts as measured by SC Ready. 2. By 2029, 40% of students in grades 3-5 will score met or exemplary in Math as measured by SC Ready. 3. By 2029, 40% of students will score meets or exceeds on the SC Ready Science assessment. 4. By 2029, teacher turnover will reduce to 15% or lower at Hyatt Park Elementary School. 5. By 2029, all stakeholders will participate in school professional development, activities and programs that promote a climate of excellence with high expectations.			Total:		\$212,400.00
			FY26 Title I Preliminary Allocation:		\$212,400.00
			Difference:		\$0.00