

Title I School Budget Plan

School Code:	542
Region:	2
Grades Served	K-5
Estimated Students	525

Hayes, Keith C & Karen W ES
9620 W Twain Ave
Las Vegas, NV 89147 Phone: (702)799-6030

For implementation during the year:

2021-2022

Title I Allocation: \$117,810.001% Parent Involvement Set Aside: \$1,178.10

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	January 21, 2021 & February 9, 2021
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Name	Position	Name	Position
Lindsay Packer	Principal	Lisa Erwin	Teacher
Michelle Thom	Assistant Principal	Jennifer Krizmanic	Teacher
Raquel Koch	Counselor	Mario Cardenas	Parent
Anne Pietranton	Strategist	Nichole Lara	Parent
Brandy Tuckness	Support Professional		
Alexandra Emery	Teacher		
Debra Meriwether	Teacher		
Jon Jones	Teacher		
Barbi Stokey	Teacher		
Jennifer Dvorak	Teacher		
Stacy Yost	Teacher		
Jordan Hanks	Teacher		
Gordon Lankenau	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Amy Cartwright

Greg Kramer

Debbie Brockett

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Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

										Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create
Counselor	1	staff	\$63,318.00	\$63,318.00	Counselor will provide daily social-emotional learning for all students K-5 during rotational specials. The counselor would implement a growth mindset and help students with academic planning and social barriers that are impeding their ability to access the curriculum. Students would meet with the counselor for 50 minutes on a 6 day special rotation by homeroom teachers. This would be in addition to the counselor position (general fund) that would meet one -on-one/small group with students and support teachers with social/behavior challenges.	Goal 3: All	1	Durlak, J.A., Wei	1.3, 2.3	2 2 0 0	☐
Class Size Reduction Teacher	0.68	staff	\$72,513.00	\$49,308.84	Intermediate Class size Reduction Teacher to lower class sizes in order to deliver individualized instruction.	Goal 3: All	2	Mathis, W. J. (20	1.3, 2.3	1 0 0 0	☐
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Total Licensed Staffing:											\$112,626.84

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

										Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create
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Total Paraprofessional Staffing:										\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create
Total Other Salaries:										\$0.00	

Title I Budget Summary		
Total Allocation		\$ 117,810.00
Funds Designated		\$ 117,810.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,178.10
Designated PISA Funds		\$ 1,178.10
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services

Materials, Technology, and Services										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Items of Value - Technical - Instructional	16	devices	\$305.96	\$4,895.36	Chromebooks, SAP To be used by students to support online software instructional programs.	Goal 3: All	2	Ben Harper & Na	1.3, 2.3	10000	☐	
Supplies / Materials - Instructional	9	packs	\$31.97	\$287.80	Assorted Paper, SAP To be used to support instruction.	Goal 3: All	3	Kane, T., Owen, J	1.3, 2.3	10000	☐	
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Total Supplies, Equipment, and Services:												\$5,183.16

Parent Involvement Additional Funds

[illegible]

Total Parent Involvement Additional Funds:											\$0.00	

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Budget Narrative Summary

Parent Involvement - Set Aside

										Title I Use Only		
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Books - PISA	120	books	\$5.00	\$600.00	Books/Scholastic These books will be provided to parents/students in order to practice reading strategies taught during parent workshops. This supports our SPP by increasing student achievement in reading.	Goal 6: All	2	Castro, M., Exp	1.2, 2.2	3300	☐	
Refreshments - PISA	5	events	\$67.08	\$335.40	Light Refreshments/Costco To be used during parent training to provide basic necessities during Parent to Parent family trainings to encourage increased attendance and participation for Social Emotional Learning, Literacy, Math & Science.	Goal 6: All	4	Provide basic n	1.2, 2.2	3300	☐	
Supplies/Materials - PISA	35	packs	\$6.90	\$242.70	Paper Assorted Astrobright Paper To be used as materials for handouts during parent workshops as well as to advertise parent nights.	Goal 6: All	2	Castro, M., Exp	1.2, 2.2	3300	☐	
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Total Parent Involvement - Set Aside:												\$1,178.10

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Remaining Balance		\$ -
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PISA Allocation		\$ 1,178.10
Designated PISA Funds		\$ 1,178.10
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