

Minutes

Keith & Karen Hayes Elementary School

School Organizational Team Meeting

9/18/2025 @ 3:30 p.m.

School Organizational Team Members:

Chris Batterman, Parent, Chair
Christine Olivo, Parent
Jorge Rojas, Parent
Shanel Santasiero, Parent
Heather Avner Ogle, Licensed Staff
Karen Ghilarducci, Licensed Staff
Amanda Witt-Emery, Support Staff
Lindsay Packer, Principal
Kathleen Starling, Assistant Principal

This meeting agenda is posted publicly on the school website at hayeselementary.com. The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Teresa DeVore at (702)799-6030 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call -Call to order 3:37pm

2.0 Old Items

Approval of Minutes -Batterman, seconded by Rojas

3.0 New Items

3.1 School Budget Review and Approval

- Title I Plan Approval

- At-Risk, EL Funds, Carry forward Approval

- General fund about 4 million dollars, carried over a little, lost some funding from title, went down in EL students (clarification from district on why new EL students were not accounted for in budget), at risk number increased, Only short 5 students on count day, CTT position was added to budget from Spring, \$117,000 remaining to run the school, typically 40-50k to run the school for a year, went up to 4 stars in school ratings but we will lose money NY, will most likely not qualify for title NY, we are at 68% and Title required 80%, brainstorm ways to increase parents applying for services that need them

- Vote on the budget, Batterman moved to approve the budget, Olivo seconded

3.2 PTO fundraiser update

3.5 SOT election results, parents, licensed, support

- 4 Parents nominate, Christine Olivo, Chris Batterman, Jasmine, George Rojas

4.0 Information

4.1 Next Meeting (new members): October __TBD on a Thursday__, 2025

4.2 Upcoming Events:

- Hayes Aloha Fun Run, Sept. 24, 2025 (morning)
- Fall Picture Day, Sept. 25, 2025 (during the school day)
- Fall Festival, Oct. 24, 2025 (5:00 p.m. - 7:30 p.m.)
- Trunk or Treat, Oct. 30, 2025 (2:15 p.m. - 3:00 p.m.)

5.0 Public Comment Period (3 minutes maximum allotted per speaker) -Adjourned 4:30