SHEBOYGAN AREA SCHOOL DISTRICT

NOTE: This meeting will be held in the Boardroom.

**Starting/ending times may vary*

Tuesday, February 10, 2026
Starting Time: 6:20 p.m. – 6:35 p.m.
CHAIR: Mr. Madden
MEMBERS: Ms. Wittstock, Vice Chair
Ms. Tasche
Ms. Ruiz-Harrison

(*A quorum of the Board may be present)*

The Facilities/Recreation/Theatre Committee meeting will be held in the Board of Education meeting room, 3330 Stahl Road, Sheboygan, WI on **Tuesday, February 10, 2026, at 6:20 p.m.** The following items will be presented for consideration at that time:

Please note that some Board members may be participating in this Board meeting via teleconference or other remote access technology. Members of the public who attend the meeting will be able to hear any open session dialogue between such members and the Board members present in the Boardroom.

REPORT TO THE FACILITIES/RECREATION/THEATRE COMMITTEE AGENDA

3 Min. 1. **TABULATION OF BIDS – EXTERIOR SIDING AND ROOFING SHINGLES REPLACEMENT – Mr. Joe Vollmer** (Action)

Administration recommends that it be authorized to enter into contract with Gellings Roofing and Siding LLC of Sheboygan, WI, in the amount of $150,325.56 for the replacement of the exterior siding and roof shingles at the Early Learning Center.

BIDDERS	Shingle Roofing	LP Siding	Total Project Cost
Gellings Roofing and Siding LLC	$31,480.69	$118,844.87	$150,325.56
Custom Craft Roofing & Construction LLC	$31,127.79	$123,645.80	$154,773.59
Overhead Solutions Inc.	$25,992.76	$128,900.00	$154,892.76

[Capital Funds – Facilities Upgrades]

3 Min. 2. **TABULATION OF BIDS – ROOFING – Mr. Joe Vollmer** (Action)

Administration recommends that it be authorized to enter into contract with Pioneer Roofing Co., LLC of Johnson Creek, WI, in the amount of $628,934.00 for roof replacements at Longfellow Elementary School and North High School.

BIDDERS	Longfellow Sec #2,3,4 & 6	North Sec #4A & 7
Pioneer Roofing, Co., LLC	$339,288.00	$289,646.00
Langer Roofing & Sheet Metal, Inc.	$369,000.00	$311,600.00
FJA Christiansen Roofing Co., Inc.	$394,600.00	$339,920.00

Summary: Total cost of all projects: $628,934.00

[Capital Funds – Roofing]

3 Min. 3. **SHEBOYGAN THEATRE COMPANY EXECUTIVE DIRECTOR POSITION UPDATE – Mr. Jody Brooks** (Information)

Administration will present an update on the departure of the current Sheboygan Theatre Company's Executive Director Position.

3 Min. 4. **SPECIAL OLYMPICS BASKETBALL INVITATIONAL – Mr. Jody Brooks** (Information)

Administration will present an update on the Special Olympics Invitational Tournament held at South High School on February 1, 2026.

1 Min. 5. **SHEBOYGAN THEATRE COMPANY FINANCIAL REPORT – Mr. Jody Brooks** (Action)

Administration recommends the acceptance of the Sheboygan Theatre Company Financial Report through December 31, 2025.

1 Min. 6. **COMMUNITY RECREATION DEPARTMENT FINANCIAL REPORT – Mr. Jody Brooks** (Action)

Administration recommends the acceptance of the Community Recreation Department Financial Report through December 31, 2025.

1 Min. 7. **FACILITY PERMIT REPORT – Mr. Jody Brooks** (Information)

Administration will present the Facility Permit Report through January 31, 2026.

SHEBOYGAN AREA SCHOOL DISTRICT
COMMUNITY RECREATION

Sheboygan Area School District
Recreation Department
Revenues & Expenditures
Dec 1-31, 2025

	2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 FYTD % of Budget	2024-25 FY Activity	2025-26 Revised Budget	2025-26 FYTD Activity	2025-26 FYTD % of Budget
REVENUES							
211 Property Taxes	$1,356,528	$1,356,528	100%	$1,356,528	$1,356,528	$1,356,528	100%
264 Surplus Property Sale	$0	$0	0%	$0	$0	$0	0%
272 User Fees	$677,635	$463,391	68%	$808,403	$724,907	$439,375	61%
280 Interest on Investment	$26,000	$11,955	46%	$29,459	$26,000	$7,063	27%
291 Gifts	$0	$60	0%	$120	$0	$60	0%
293 Rentals	$0	$0	0%	$0	$0	$225	0%
299 Miscellaneous	$0	$0	0%	$0	$0	$0	0%
730 ESSER III Grant	$0	$0	0%	$0	$0	$0	0%
861 Equipment Sale	$0	$0	0%	$0	$0	$0	0%
878 Capital Lease	$0	$0	0%	$0	$0	$0	0%
971 Aidable Refund	$0	$0	0%	$0	$0	$0	0%
TOTAL REVENUE	**$2,060,163**	**$1,831,934**	**89%**	**$2,194,510**	**$2,107,435**	**$1,803,251**	**86%**
EXPENDITURES							
200 000 Support Services							
100 Salaries	135,500	$87,089	64%	$157,318	$173,893	$83,720	48%
200 Benefits	$61,893	$34,688	56%	$77,545	$81,823	$32,006	39%
300 Purchased Services	$126,455	$33,182	26%	$107,748	$119,623	$40,781	34%
400 Non-Capital Objects	$75,009	$24,515	33%	$55,305	$65,009	$26,980	42%
500 Capital Objects	$750	$0	0%	$0	$750	$0	0%
600 Principal	$0	$0	0%	$2,392	$0	$0	0%
700 Insurance	$12,176	$0	0%	$10,806	$12,176	$0	0%
Total Support Services	$411,783	$179,473	44%	$411,115	$453,274	$183,488	40%
300 000 Community Services							
100 Salaries	1,046,750	$642,548	61%	$1,289,630	$1,081,275	$659,091	61%
200 Benefits	$259,349	$139,155	54%	$335,747	$260,555	$146,669	56%
300 Purchased Services	$172,381	$78,131	45%	$180,172	$172,932	$93,460	54%
400 Non-Capital Objects	$98,014	$30,880	32%	$78,273	$80,180	$32,656	41%
500 Capital Objects	$46,933	$0	0%	$2,166	$40,201	$6,578	16%
900 Other Objects	$32,959	$16,016	49%	$30,605	$26,010	$14,834	57%
Total Community Services	$1,656,386	$906,729	55%	$1,916,592	$1,661,153	$953,288	57%
Non-Program Transactions	$2,537	$0	0%	$0	$2,537	$0	0%
TOTAL EXPENDITURES	**$2,070,706**	**$1,086,202**	**52%**	**$2,327,707**	**$2,116,964**	**$1,136,776**	**54%**
NET SURPLUS/(DEFICIT)	(10,543)	745,731		(133,197)	(9,529)	666,475	

THE SHEBOYGAN THEATRE COMPANY
Revenues & Expenditures
Dec 1-31, 2025

	2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 FYTD % of Budget	2024-25 Fiscal Year		2025-26 Revised Budget	2025-26 FYTD Activity	2025-26 FYTD % of Budget
Revenues								
1 Interest	$6,903	$16,625	-	$32,480	Interest	$6,904	$16,839	243.91%
2 Season Tickets	$30,893	$29,929	96.88%	$29,959	Season Tickets	$32,000	$30,289	94.65%
3 Contributions - Corporate	$35,000	$9,025	25.79%	$17,325	Contributions - Corporate	$30,000	$22,650	75.50%
4 Contributions - Private	$13,000	$14,603	112.33%	$15,580	Contributions - Private	$16,500	$12,098	73.32%
5 Contributions - Foundation	$20,000	$17,000	85.00%	$20,000	Contributions - Foundation	$22,000	$39,000	177.27%
6 Program Advertising - Other Misc.	$5,600	$2,393	42.72%	$2,628	Program Advertising - Other Misc.	$4,700	$2,196	46.71%
7 Studio Players	$7,500	-$1	-0.02%	$6,924	Studio Players	$3,000	$0	0.00%
8 July 4th - Fountain Park	$3,000	$0	0.00%	$3,000	July 4th - Fountain Park	$3,000	$3,000	100.00%
9 *Mary Poppins*	$23,000	$32,969	143.35%	$32,969	*Play 1-4*	$80,500	$32,513	40.39%
10 *Murder on the Orient Express*	$15,500	$12,201	78.72%	$12,201	Education Outreach	$5,500	$2,812	51.12%
11 *Alice by Heart*	$13,500	$413	3.06%	$16,162	Fundraisers 1-4	$25,000	$8,657	34.63%
12 *Legally Blonde the Musical*	$17,500	$343	1.96%	$32,456	WI Arts Board Grant	$5,780	$5,780	100.00%
13 Education Outreach	$2,500	$1,721	68.84%	$1,721	**Total Revenue**	**$234,884**	**$175,833**	**74.86%**
14 Fundraisers	$25,500	$15,650	61.37%	$19,624				
Total Revenue	**$219,396**	**$152,870**	**69.68%**	**$243,030**				
Expenditures					**Expenditures**			
1 Non-Related Production Expenses	$107,878	$55,256	51.22%	$121,227	Non-Related Production Expenses	$121,825	$54,726	44.92%
2 Studio Players	$2,748	$901	32.79%	$2,747	Studio Players	$900	$0	0.00%
3 July 4th - Fountain Park	$603	$64	10.56%	$601	July 4th - Fountain Park	$925	$600	64.86%
4 General Production/Operations	$8,000	$2,149	26.86%	$3,949	General Production/Operations	$7,350	$1,248	16.98%
5 *Mary Poppins*	$32,499	$35,809	110.19%	$36,142	*Play 1-4*	$87,304	$52,447	60.07%
6 *Murder on the Orient Express*	$13,680	$12,849	93.92%	$13,670	Education Outreach	$3,000	$1,600	53.33%
7 *Alice by Heart*	$22,879	$5,738	25.08%	$22,878	Fundraisers	$7,800	$770	9.87%
8 *Legally Blonde the Musical*	$26,271	$5,775	21.98%	$26,265	WI Arts Board Grant	$5,780	$0	0.00%
9 Education Outreach	$966	$966	0.00%	$966	**Total Expenditures**	**$234,884**	**$111,391**	**47.42%**
10 Fundraisers	$3,872	$2,887	74.57%	$3,823				
Total Expenditures	**$219,396**	**$122,394**	**55.79%**	**$232,268**				
Net Surplus/(Deficit)	**$0**	**$30,476**		**$10,762**	**Net Surplus/(Deficit)**	**$0**	**$64,442**	

SASD Facility Financial Rental Permit Report – January 2026

School	Facility	Permit Date(s)	Time	# Hours	Organization	Purpose	Fee
South High School	Schumann Gym	3/15/2026	8:00am-6:00pm	10	Sheboygan Basketball Club -Tyler Thomas	Basketball Tourney	$158.25 *(*Added to the permit on 1/13/26)*

2025-2026 FISCAL YEAR TO DATE REVENUES		2024-25 FISCAL YEAR TO DATE REVENUES	
July 2025	$0	July 2024	$420.00
August 2025	$973.64	August 2024	$1,134.25
September 2025	$6,479.42	September 2024	$160.00
October 2025	$680.00	October 2024	$797.84
November 2025	$588.30	November 2024	$6,405.85
December 2025	$1,548.56	December 2024	$882.26
January 2026	$158.25	January 2025	$753.20
Total Revenues	**$10,428.17**	**Total Revenues**	**$10,553.40**
February 2026	$0	February 2025	$0
March 2026	$0	March 2025	$2,288.88
April 2026	$0	April 2025	$2,947.78
May 2026	$0	May 2025	$780.00
June 2026	$0	June 2025	$2,125.47
Total Revenues	**$10,428.17**	**Total Revenues**	**$18,695.53**