SHEBOYGAN AREA SCHOOL DISTRICT

Tuesday, February 10, 2026
Time: 6:00 p.m. – 6:15 p.m.
CHAIR: Ms. Ruiz-Harrison
MEMBERS: Ms. Boehmer, Vice Chair
Ms. Donohue
Mr. Madden

Note: This meeting will be held in the Superintendent's Conference Room

**Starting/ending times may vary*

(A quorum of the Board may be present)

The Finance and Budget Committee meeting will be held in the Superintendent's Conference Room, 3330 Stahl Road, Sheboygan, Wisconsin, on **Tuesday, February 10, 2026, at 6:00 p.m.** The following items will be presented for consideration at that time:

Please note that some Board members may be participating in this Board meeting via teleconference or other remote access technology. Members of the public who attend the meeting will be able to hear any open session dialogue between such members and the Board members present in the Superintendent's Conference Room.

REPORT TO THE FINANCE & BUDGET COMMITTEE AGENDA

2 min. **1. FUND 41 CAPITAL PROJECTS – Mr. Mark Boehlke** (Action)

Administration recommends the approval of the Fund 41 Capital Projects through December 31, 2025.

2 min. **2. FUND 49 REFERENDUM PROJECTS – Mr. Mark Boehlke** (Information)

Administration will present a Revenue and Expenditure report through December 31, 2025, for the Fund 49 middle school referendum projects.

2 min. **3. STATEMENT OF CASH FLOW – Mr. Mark Boehlke** (Action)

Administration recommends the approval of the Statement of Cash Flow through December 31, 2025.

2 min. **4. REVENUES & EXPENDITURES REPORTS – Mr. Mark Boehlke** (Action)

Administration recommends the approval of the Revenue & Expenditures reports through December 31, 2025.

1 min. **5. BUDGET REVISIONS & TRANSFERS OF APPROPRIATIONS – Mr. Mark Boehlke** (Action)

Administration recommends the approval of the Budget Revisions and Transfers reports through December 31, 2025.

GENERAL FUND (FUND 10)	Revised Budget 11-30-25	Revised Budget 12-31-25	Budget Increase (Decrease)
REVENUES			
100 Transfers-in	**0.00**	**0.00**	0.00
Local Sources 210 Taxes	27,983,748.00	27,983,748.00	0.00
240 Payments for Services Provided Local Governments	0.00	12,220.00	12,220.00
260 Non-Capital Sales	424,086.89	429,954.76	5,867.87
270 School Activity Income	155,503.27	162,335.21	6,831.94

280 Interest on Investments	2,268,155.00	2,268,155.00	0.00
290 Other Revenue, Local Sources	205,384.59	220,052.69	14,668.10
Subtotal Local Sources	**31,036,877.75**	**31,076,465.66**	39,587.91
Other School Districts Within Wisconsin 340 Payments for Services	**2,495,194.00**	**2,495,194.00**	0.00
Revenue from Intermediate Sources 510 Transit of Aids	**18,173.00**	**18,173.00**	0.00
State Sources 610 State Aid -- Categorical	1,140,774.00	1,140,774.00	0.00
620 State Aid -- General	89,579,870.00	89,579,870.00	0.00
630 DPI Special Project Grants	46,600.00	46,600.00	0.00
640 Payments for Services	143,000.00	143,000.00	0.00
650 Student Achievement Guarantee in Education	1,661,838.62	1,661,838.62	0.00
660 Other State Revenue Through Local Units	15,000.00	15,000.00	0.00
690 Other Revenue	8,074,866.00	8,074,866.00	0.00
Subtotal State Sources	**100,661,948.62**	**100,661,948.62**	0.00
Federal Sources 710 Transit of Aids	132,759.00	132,759.00	0.00
730 DPI Special Project Grants	2,132,105.46	2,144,437.95	12,332.49
750 IASA Grants	2,377,081.00	2,377,081.00	0.00
780 Other Federal Revenue Through State	300,000.00	300,000.00	0.00
790 Other Revenue from Federal Sources	0.00	0.00	0.00
Subtotal Federal Sources	**4,941,945.46**	**4,954,277.95**	12,332.49
Other Financing Sources 860 Compensation, Fixed Assets	**14,007.00**	**14,007.00**	0.00
Other Revenues 960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	100,000.00	100,000.00	0.00
990 Miscellaneous	324,108.15	324,108.15	0.00
Subtotal Other Revenues	**424,108.15**	**424,108.15**	0.00
TOTAL REVENUES	**139,592,253.98**	**139,644,174.38**	51,920.40
EXPENDITURES	**Revised Budget 11-30-25**	**Revised Budget 12-31-25**	**Budget Increase (Decrease)**
Instruction 110 000 Undifferentiated Curriculum	24,933,654.37	25,499,721.32	566,066.95
120 000 Regular Curriculum	31,858,313.21	31,950,928.21	92,615.00
130 000 Vocational Curriculum	3,431,249.48	3,440,689.45	9,439.97
140 000 Physical Curriculum	3,035,894.00	3,035,903.00	9.00
160 000 Co-Curricular Activities	1,477,053.37	1,526,687.31	49,633.94
170 000 Other Special Needs	512,584.00	512,584.00	0.00
Subtotal Instruction	**65,248,748.43**	**65,966,513.29**	717,764.86
Support Sources 210 000 Pupil Services	6,981,431.37	6,852,675.86	(128,755.51)
220 000 Instructional Staff Services	6,096,040.07	5,767,889.20	(328,150.87)
230 000 General Administration	1,944,961.15	2,014,153.67	69,192.52
240 000 School Building Administration	8,813,021.55	8,714,818.45	(98,203.10)
250 000 Business Administration	16,433,488.86	17,165,304.41	731,815.55

260 000 Central Services	798,144.00	801,827.00	3,683.00
270 000 Insurance & Judgments	1,403,861.00	1,403,861.00	0.00
280 000 Debt Services	1,700.00	1,700.00	0.00
290 000 Other Support Services	2,453,063.00	2,947,673.26	494,610.26
Subtotal Support Sources	**44,925,711.00**	**45,669,902.85**	744,191.85
Non-Program Transactions 410 000 Inter-fund Transfers	14,039,919.00	14,124,292.87	84,373.87
430 000 Instructional Service Payments	20,549,007.87	20,699,107.87	150,100.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	**34,588,926.87**	**34,823,400.74**	234,473.87
TOTAL EXPENDITURES	**144,763,386.30**	**146,459,816.88**	1,696,430.58

SPECIAL EDUCATION (FUND 27)	**Revised Budget 11-30-25**	**Revised Budget 12-31-25**	**Change in Budget**
TOTAL REVENUES	**25,484,779.13**	**25,484,779.13**	-
100 000 Instruction	21,300,686.26	21,332,159.26	31,473.00
200 000 Support Services	4,184,092.87	4,152,619.87	(31,473.00)
400 000 Non-Program Transactions	0.00	0.00	-
TOTAL EXPENDITURES	**25,484,779.13**	**25,484,779.13**	-

1 min. **6. INTRODUCTION (FIRST READING) OF NEW BOARD OF EDUCATION POLICY 8305 – INFORMATION SECURITY – Mr. Mark Boehlke** (Discussion/Possible Action)

Administration recommends the introduction (first reading) of the following new policy:
- Policy 8305 – Operations; Information Security

1 min. **7. INTRODUCTION (FIRST READING) OF REVISED BOARD OF EDUCATION POLICY 8500 – FOOD SERVICES – Mr. Mark Boehlke** (Discussion/Possible Action)

Administration recommends the introduction (first reading) of the following revised policy:
- Policy 8500 – Operations; Food Services

1 min. **8. INTRODUCTION (FIRST READING) OF REVISED BOARD OF EDUCATION POLICY 8510 - WELLNESS – Mr. Mark Boehlke** (Discussion/Possible Action)

Administration recommends the introduction (first reading) of the following revised policy:
- Policy 8510 – Operations; Wellness

1 min. **9. INTRODUCTION (FIRST READING) OF REVISED BOARD OF EDUCATION POLICY 8531 – FREE AND REDUCED-PRICE MEALS – Mr. Mark Boehlke** (Discussion/Possible Action)

Administration recommends the introduction (first reading) of the following revised policy:
- Policy 8531 – Operations; Free and Reduced-Price Meals

1 min. **10. INTRODUCTION (FIRST READING) OF REVISED BOARD OF EDUCATION POLICY 8540 – VENDING MACHINES – Mr. Mark Boehlke** (Discussion/Possible Action)

Administration recommends the introduction (first reading) of the following revised policy:
- Policy 8540 – Operations; Vending Machines

1 min. **11. INTRODUCTION (FIRST READING) OF REVISED BOARD OF EDUCATION POLICY 8550 – COMPETITIVE FOOD SALES – Mr. Mark Boehlke** (Discussion/Possible Action)

Administration recommends the introduction (first reading) of the following revised policy:

- Policy 8550 – Operations; Competitive Food Sales

1 min. **12. GIFTS – Mr. Mark Boehlke** (Action)

Administration presents the following list of gifts to the District, requesting approval for those $2,500 and greater.

Gift	Donor	Building/Program	Amount
For Information			
Monetary	Acuity	South	750.00
Lumber/Bolts/Screws	Bliffert Oostburg Lumber & Design	North	600.00
Gift Card	Wigg Brothers, C & E Construction	South	300.00
Monetary	Pamela Grahl/Jody Grahl TTEES	North	500.00
Monetary	Jeff/Debbie Reichardt	South	100.00
Monetary	Bruce Timm	North	25.00
Monetary	Joseph Behlen	SASD (Dual Language Program)	1,000.00
Monetary	Wisconsin Beef Council	Central High	100.00
Monetary	Judith Gutschow	South	150.00
Monetary	Milwaukee School of Engineering	North	1,000.00
Monetary	Brian/Megan Sigel	North	250.00
Monetary	Nancy/Scott Miller	Sheboygan Theatre Company	500.00
Monetary	Robert/Mary Kulhanek	Sheboygan Theatre Company	100.00
Monetary	Abegail Albrecht	Sheboygan Theatre Company	59.42
Monetary	Melanie Miller	Sheboygan Theatre Company	66.54
Monetary	Tracy Lisowe	Sheboygan Theatre Company	55.00
Monetary	Robert Fischer	Sheboygan Theatre Company	100.00
Monetary	Melissa Jindra	Sheboygan Theatre Company	100.00
Monetary	Candence Schram	Sheboygan Theatre Company	59.42
Monetary	Peter Madden	Sheboygan Theatre Company	100.00
Monetary	Suzi Vetting	Sheboygan Theatre Company	55.00
Monetary	Connie Campbell	Sheboygan Theatre Company	55.00
Monetary	Melanie Perkins	Sheboygan Theatre Company	55.00
Action			
Monetary	Garton Family Foundation	Sheboygan Theatre Company	3,000.00

Sheboygan Area School District
Capital Improvements
Revenues and Expenditures
July 1, 2025 thru December 31, 2025

	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	2025-26 Remaining Balance
REVENUES				
Tax Levy	1,500,000	1,500,000	1,500,000	
Interest	10,000	10,000	19,579	
Prior Year Carryover		1,609,894		
TOTAL REVENUE	**1,510,000**	**3,119,894**	**1,519,579**	
EXPENDITURES				
Projects				
774 ADA	-	7,000	-	7,000
775 Asbestos Removal	45,643	68,839	45,643	23,196
776 Assessments	-	-	-	-
777 Athletic Facilities	-	1	-	1
778 Athletic Fields	10,000	39,000	-	39,000
779 Auditoriums	-	-	-	-
780 Blacktop	20,000	161,000	113,296	47,704
781 Bleachers	6,079	6,079	6,078	1
782 Building Envelopes	100,475	125,724	-	125,724
783 Building Renovations	-	-	-	-
784 Door Hardware	20,000	42,001	545	41,455
785 Electrical	-	22,948	943	22,005
786 Facility Upgrades	225,000	663,635	301,328	362,307
787 Fencing	-	-	-	-
788 HVAC	30,000	228,836	143,457	85,379
789 Lighting	10,000	10,001	-	10,001
790 Lockers	-	-	-	-
791 Playgrounds	5,000	38,290	-	38,290
792 Plumbing	133,882	188,206	-	188,206
793 Roofing	903,921	1,518,334	636,627	881,707
794 Security/Fire	-	-	-	-
795 Service Systems	-	-	-	-
TOTAL PROJECTS	**1,510,000**	**3,119,894**	**1,247,918**	**1,871,977**
NET SURPLUS(DEFICIT)	-	(0)	271,661	

Fund 49
Middle School Referendum Projects
Revenue and Expense Report
Ending December 31, 2025

Fd T Loc Obj Func Prj	Account Level Description	2024-25 FY Activity	2025-26 FY Activity	Total Activity
49 R 802 280 500000 000	Earnings on Investments	612,694.95	1,363,948.74	1,976,643.69
49 R 802 873 500000 000	Bond Proceeds	93,000,000.00	9,500,000.00	102,500,000.00
49 R 802 963 500000 000	Unrealized Gains on Investments	982,382.14	670,192.49	1,652,574.63
Total Revenue		**94,595,077.09**	**11,534,141.23**	**106,129,218.32**
49 E 233 319 255100 000	Farnsworth - Contracted Personal Services	51,254.00	86,551.50	137,805.50
49 E 233 327 255100 000	Farnsworth - Construction Services	986,736.00	1,011,601.00	1,998,337.00
49 E 245 319 255100 000	Urban - Contracted Personal Services	40,356.00	97,173.50	137,529.50
49 E 245 327 255100 000	Urban - Construction Services	1,446,444.00	1,113,025.00	2,559,469.00
Total Expense		**2,524,790.00**	**2,308,351.00**	**4,833,141.00**
NET		**92,070,287.09**	**9,225,790.23**	**101,296,077.32**

STATEMENT OF CASH FLOW

Ending December 31, 2025

	Beginning Balance	Transactions Dec	EOM Dec
ADJUSTED STARTING CASH BALANCE	**98,093,627**	**11,561,918**	**81,792,235**
OPERATING FUNDS (Funds 10 & 27)			
REVENUES			
Operating Transfers In		167,362	29,472,984
Local Sources		-	-
Inter-district Payments In		-	-
Intermediate Sources		23,568,789	39,036,595
State Sources		118,700	518,772
Federal Sources		-	97,874
Other Financing Source		22,647	22,647
Other Revenue		-	176,628
Total Operating Fund Revenues		23,877,499	69,325,501
EXPENDITURES			
Instruction			
Salaries		4,428,563	18,004,939
Employee Benefits		1,908,163	7,551,814
Purchased Services		122,241	892,113
Non-Capital Objects		106,037	1,334,132
Capital Objects		-	33,695
Other Objects		23,020	75,601
Total Instruction		6,588,023	27,892,293
Support Services			
Salaries		1,623,894	9,098,126
Employee Benefits		846,556	4,500,881
Purchased Services		852,649	5,250,706
Non-Capital Objects		114,007	706,039
Capital Objects		78,169	860,123
Debt Retirement		-	-
Insurance		88,178	836,430
Other Objects		3,750	91,285
Total Support Services		3,607,203	21,343,591
Non-Program Transactions		1,400,790	4,348,287
Total Operating Fund Expenditures		11,596,016	53,584,171
REVENUES OVER (UNDER) EXPENDITURES		**12,281,483**	**15,741,330**
ALL OTHER FUNDS			
Revenues		641,299	4,513,084
Expenditures		875,267	4,380,165
		(233,969)	**132,919**
Less Net Receivables & Payables		(485,596)	
End of Month Cash Balance		**81,792,235**	
Fund 49 Red Raider Cash Balance		**-**	
Less OPEB		**(34,646,531)**	
Adjusted Cash Balance		**47,145,704**	
Prior Year - End of Month Cash Balance		**86,100,775**	
Fund 49 Red Raider		**-**	
Less OPEB		**(33,602,265)**	
Adjusted Prior Year Cash Balance		**52,498,510**	

Sheboygan Area School District
General Fund and Special Education Fund
Revenues and Expenditures
July 1, 2025 thru December 31, 2025

	2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 FYTD % of Budget	2024-25 Fiscal Year End	2025-26 Revised Budget	2025-26 FYTD Activity	2025-26 FYTD % of Budget
REVENUES							
Local Sources	26,173,263	25,063,972	95.8%	26,577,996	31,076,466	29,472,984	94.8%
Inter-District Payments	1,899,944	0	0.0%	1,928,160	2,495,194	-	0.0%
Intermediate Sources	18,172	0	0.0%	8,224	18,173	-	0.0%
State Sources	109,542,281	16,179,092	14.8%	110,163,465	109,157,976	39,015,046	35.7%
Federal Sources	8,757,042	24,943,226	284.8%	8,186,398	7,818,737	518,772	6.6%
Other Financing Sources	27,738	25,920	0.0%	187,440	14,007	97,874	0.0%
Other Revenue	814,898	257,999	31.7%	475,978	424,108	199,275	47.0%
TOTAL REVENUE	**147,233,339**	**66,470,208**	**45.1%**	**147,527,661**	**151,004,661**	**69,303,951**	**45.9%**
EXPENDITURES							
Instructions							
Salaries	53,681,282	17,815,426	33.2%	54,326,628	55,428,274	18,004,939	32.5%
Employee Benefits	24,002,059	7,145,285	29.8%	23,861,986	24,955,485	7,551,814	30.3%
Purchased Services	1,742,781	786,019	45.1%	1,462,578	1,455,153	892,113	61.3%
Non-Capital Objects	5,628,760	2,153,270	38.3%	4,512,470	4,820,714	1,334,132	27.7%
Capital Objects	165,311	42,549	25.7%	146,146	117,759	33,695	28.6%
Other Objects	324,269	79,734	24.6%	153,537	521,288	75,601	14.5%
Total Instruction	**85,544,462**	**28,022,283**	**32.8%**	**84,463,345**	**87,298,673**	**27,892,293**	**32.0%**
Support Services							
Salaries	20,045,995	8,758,839	43.7%	20,033,320	20,556,421	9,098,126	44.3%
Employee Benefits	9,971,967	4,202,759	42.1%	10,442,869	10,331,940	4,500,881	43.6%
Purchased Services	13,242,247	5,037,999	38.0%	11,442,291	11,959,736	5,250,706	43.9%
Non-Capital Objects	2,645,603	609,373	23.0%	1,571,295	1,992,997	706,039	35.4%
Capital Objects	1,533,889	226,689	14.8%	583,254	1,368,611	860,123	62.8%
Debt Retirement	1,700	0	0.0%	336,891	1,700	-	0.0%
Insurance	1,247,473	833,296	66.8%	1,177,885	1,403,861	836,430	59.6%
Other Objects	1,597,204	85,144	5.3%	145,373	2,355,115	91,285	3.9%
Total Support Services	**50,286,078**	**19,754,099**	**39.3%**	**45,733,178**	**49,970,381**	**21,343,591**	**42.7%**
Non-Program Transactions	**19,022,911**	**4,161,003**	**21.9%**	**19,633,079**	**20,699,108**	**4,348,287**	**21.0%**
TOTAL EXPENDITURES	**154,853,451**	**51,937,385**	**33.5%**	**149,829,603**	**157,968,162**	**53,584,171**	**33.9%**
NET SURPLUS/(DEFICIT)	**(7,620,112)**	**14,532,823**		**(2,301,942)**	**(6,963,501)**	**15,719,780**	

Sheboygan Area School District
Nutritional Services Fund
Revenues & Expenditures
July 1, 2025 thru December 31, 2025

	2024-25 Revised Budget	2024-25 FYTD Actiity	2024-25 FYTD % of Budget	2024-25 Fiscal Year End	2025-26 Revised Budget	2025-26 FYTD Activity	2025-26 Fiscal % of FYTD % of
REVENUES							
100 Operating Transfers In	-	-		-	-	-	0.0%
200 Local Sources	371,800	117,320	31.6%	244,700	372,150	71,709	0.0%
600 State Sources	115,000	-	0.0%	88,845	120,000	-	0.0%
700 Federal Sources	6,076,480	1,708,095	28.1%	5,334,034	6,146,986	1,739,620	0.0%
800 Other Financing Sources	9,000	500	0.0%	500	3,500	-	0.0%
900 Other Revenue	-	-	0.0%	118	-	-	0.0%
TOTAL REVENUE	6,572,280	1,825,914	27.8%	5,668,197	6,642,636	1,811,329	27.3%
EXPENDITURES							
100 Salaries	1,679,339	644,006	38.3%	1,573,685	1,633,392	625,076	38.3%
200 Employee Benefits	554,628	211,162	38.1%	578,339	596,894	227,991	38.2%
300 Purchased Services	176,174	84,977	48.2%	128,721	184,250	91,616	49.7%
400 Non-Capital Objects	4,075,069	1,447,329	35.5%	4,059,882	4,063,600	1,497,460	36.9%
500 Capital Objects	20,600	9,779	47.5%	13,642	100,000	4,713	4.7%
600 Principal	-	-	0.0%	844	-	-	0.0%
700 Insurance	55,000	-	0.0%	56,413	55,000	-	0.0%
900 Other Objects	11,470	7,365	64.2%	10,831	9,500	7,386	77.7%
TOTAL EXPENDITURES	6,572,280	2,404,618	36.6%	6,422,357	6,642,636	2,454,242	36.9%
NET SURPLUS/(DEFICIT)	0	(578,703)		(754,160)	-	(642,914)	

BUDGET REVISIONS
DECEMBER 2025

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	50	
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	15	
TO:	NORTH HIGH	SUPPLIES	RRM ROBOTIC	ST ACTIVITI	NORTH REGISTRATION FEES		50
TO:	NORTH HIGH	PUPIL DUES/FE	HOSA	ST ACTIVITI	NORTH REGISTRATION FEES		15
						65	65
FROM:					ASSIGNED FUND BALANCE	10,485	
TO:	MUSIC	OTHER NON-C	MUSIC	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS		9,755
TO:	MUSIC	NON TECH MA	INSTRUCT EQU	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS		730
						10,485	10,485
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	250	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		250
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	60	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		60
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	1,500	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		1,500
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	78	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		78
FROM:					COOPERATING TEACHER STIPEND	450	
TO:	LINCOLN-ERDM	SUPPLIES	UNDIFF CURR	COOP TCHR	COOPERATING TEACHER STIPEND		150
TO:	WILSON	SUPPLIES	UNDIFF CURR	COOP TCHR	COOPERATING TEACHER STIPEND		150
TO:	MADISON	SUPPLIES	UNDIFF CURR	COOP TCHR	COOPERATING TEACHER STIPEND		75
TO:	WILSON	SUPPLIES	UNDIFF CURR	COOP TCHR	COOPERATING TEACHER STIPEND		75
						450	450
FROM:					ASSIGNED FUND BALANCE	1,596,716	
TO:	INFORMATION	TECH HDWR	TECH SRVC AD	FD BAL NET	FUND BALANCE - NETWORK INFRASTRUCTURE		374,203
TO:	INFORMATION	NON TECH MA	BUILDINGS-MA	FD BAL STU	FUND BALANCE - STUDENT SAFETY & SECURITY		226,039

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION	
TO:	INFORMATION	SFTWR SRVC	TECH SRVC AD	FD BAL NET	FUND BALANCE - NETWORK INFRASTRUCTURE	184,958
TO:	HORACE MANN	BLDG COMP/RN	REMODEL	FD BAL AUD	FUND BALANCE - AUDITORIUM UPGRADES	129,144
TO:	ALL SCHOOLS	PAYMENT TO S	GEN TUITION,	FD BAL TCR	FUND BALANCE - TEACHER CREDENTIALING	125,000
TO:	NORTH HIGH	BLDG COMP/RN	REMODEL	FD BAL AUD	FUND BALANCE - AUDITORIUM UPGRADES	119,096
TO:	SOUTH HIGH	BLDG COMP/RN	REMODEL	FD BAL AUD	FUND BALANCE - AUDITORIUM UPGRADES	101,210
TO:	DEPT PERSONN	PMNT TO CESA	STAFF RELATI(	FD BAL STA	FUND BALANCE - STAFF RECRUITMENT	58,523
TO:	NORTH HIGH	TECH HDWR	SITES-MAINTE	FD BAL FUT	FUND BALANCE - FUTURE ATHLETIC/PE FAC. UP	37,408
TO:	INFORMATION	NON TECH MA	BUILDINGS-MA	FD BAL FUT	FUND BALANCE - FUTURE BUILDING PROJECTS	33,871
TO:	INSTRUCT SRV	EXTRA PAY/OT	DIR OF IMPRVN	FD BAL STA	FUND BALANCE - STAFF DEVELOPMENT TRAINI	31,686
TO:	INFORMATION	TECH MAINT	TECH SRVC AD	FD BAL NET	FUND BALANCE - NETWORK INFRASTRUCTURE	25,205
TO:	MAINTENANCE	CONSTR SERV(	FACILITIES AC	FD BAL FUT	FUND BALANCE - FUTURE ATHLETIC/PE FAC. UP	21,792
TO:	INFORMATION	SFTWR SRVC	TECH SRVC AD	FD BAL STU	FUND BALANCE - STUDENT SAFETY & SECURITY	21,294
TO:	ASB	CONTRACT SR	TECH SRVC AD	FD BAL NET	FUND BALANCE - NETWORK INFRASTRUCTURE	17,698
TO:	ALL SCHOOLS	EXTRA PAY/OT	OTH IMPROVEI	FD BAL TCR	FUND BALANCE - TEACHER CREDENTIALING	15,000
TO:	INFORMATION	PYMT TO COUI	TECH SRVC AD	FD BAL NET	FUND BALANCE - NETWORK INFRASTRUCTURE	12,000
TO:	MARKETING	ON-LINE COMM	COMM RELATI	FD BAL MKT	FUND BALANCE - MARKETING INITIATIVE	8,559
TO:	NORTH HIGH	SUPPLIES	REMODEL	FD BAL AUD	FUND BALANCE - AUDITORIUM UPGRADES	7,567
TO:	INFORMATION	CONTRACT SR	TECH SRVC AD	FD BAL NET	FUND BALANCE - NETWORK INFRASTRUCTURE	6,323
TO:	ALL SCHOOLS	COLLEGE CREI	OTH IMPROVEI	FD BAL TCR	FUND BALANCE - TEACHER CREDENTIALING	5,248
TO:	MAINTENANCE	EQUIPMENT-AI	DIRECTION OF	FD BAL STU	FUND BALANCE - STUDENT SAFETY & SECURITY	4,727
TO:	HORACE MANN	SUPPLIES	REMODEL	FD BAL AUD	FUND BALANCE - AUDITORIUM UPGRADES	3,597
TO:	MAINTENANCE	EQUIP-REPLAC	SITES-MAINTE	FD BAL FUT	FUND BALANCE - FUTURE ATHLETIC/PE FAC. UP	3,439
TO:	NORTH HIGH	TECH SUPPLIES	REMODEL	FD BAL AUD	FUND BALANCE - AUDITORIUM UPGRADES	2,662
TO:	SOUTH HIGH	TECH SUPPLIES	REMODEL	FD BAL AUD	FUND BALANCE - AUDITORIUM UPGRADES	2,662
TO:	MARKETING	SUPPLIES	COMM RELATI	FD BAL MKT	FUND BALANCE - MARKETING INITIATIVE	2,611
TO:	HORACE MANN	TECH SUPPLIES	REMODEL	FD BAL AUD	FUND BALANCE - AUDITORIUM UPGRADES	2,458
TO:	INSTRUCT SRV	SOCIAL SECUR	DIR OF IMPRVN	FD BAL STA	FUND BALANCE - STAFF DEVELOPMENT TRAINI	2,395
TO:	INSTRUCT SRV	RET-EMPLOYE	DIR OF IMPRVN	FD BAL STA	FUND BALANCE - STAFF DEVELOPMENT TRAINI	2,188
TO:	MUSIC	EQUIPMENT-AI	MUSIC	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS	1,756
TO:	DEPT PERSONN	EXTRA PAY/OT	REFERRAL BOI	FD BAL STA	FUND BALANCE - STAFF RECRUITMENT	1,250
TO:	ALL SCHOOLS	SOCIAL SECUR	OTH IMPROVEI	FD BAL TCR	FUND BALANCE - TEACHER CREDENTIALING	1,130
TO:	ALL SCHOOLS	RET-EMPLOYE	OTH IMPROVEI	FD BAL TCR	FUND BALANCE - TEACHER CREDENTIALING	1,043
TO:	SOUTH HIGH	SUPPLIES	REMODEL	FD BAL AUD	FUND BALANCE - AUDITORIUM UPGRADES	949
TO:	MUSIC	NON TECH MA	INSTRUCT EQU	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS	609
TO:	INFORMATION	TECH SUPPLIES	TECH SRVC AD	FD BAL STU	FUND BALANCE - STUDENT SAFETY & SECURITY	473
TO:	INSTRUCT SRV	TEMP PT PROF/	UNDIFF CURR	FD BAL STU	FUND BALANCE - STUDENT SAFETY & SECURITY	300
TO:	MUSIC	SUPPLIES	MUSIC	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS	255

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
TO:	MAINTENANCI	SUPPLIES	SITES-MAINTE	FD BAL FUT	FUND BALANCE - FUTURE ATHLETIC/PE FAC. UP		205
TO:	DEPT PERSONN	SOCIAL SECUR	REFERRAL BON	FD BAL STA	FUND BALANCE - STAFF RECRUITMENT		93
TO:	DEPT PERSONN	RET-EMPLOYE	REFERRAL BON	FD BAL STA	FUND BALANCE - STAFF RECRUITMENT		69
TO:	INSTRUCT SRV	SOCIAL SECUR	UNDIFF CURR	FD BAL STU	FUND BALANCE - STUDENT SAFETY & SECURITY		23
						1,596,716	1,596,716
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	SOUTH SCHOOL STORE	144	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	SOUTH SCHOOL STORE		144
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	SOUTH SCHOOL STORE	10	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	SOUTH SCHOOL STORE		10
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	SOUTH SCHOOL STORE	103	
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	SOUTH SCHOOL STORE	80	
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	SOUTH SCHOOL STORE	78	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	SOUTH SCHOOL STORE		103
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	SOUTH SCHOOL STORE		80
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	SOUTH SCHOOL STORE		78
						261	261
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WIDI	ST ACTIVITI	NORTH REGISTRATION FEES	750	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		750
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	NORTH SCHOOL STORE	68	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	NORTH SCHOOL STORE		68
FROM:	SHERIDAN	OTH SCH ACTI	DISTRICT-WIDI	ST ACTIVITI	SHERIDAN CASH RECEIPTS	19	
TO:	SHERIDAN	PRINTING AND	YEARBOOK	ST ACTIVITI	SHERIDAN CASH RECEIPTS		19
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	NORTH SCHOOL STORE	106	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	NORTH SCHOOL STORE		106
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WIDI	ST ACTIVITI	NORTH REGISTRATION FEES	250	
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WIDI	ST ACTIVITI	NORTH REGISTRATION FEES	100	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		250
TO:	NORTH HIGH	SUPPLIES	RRM ROBOTIC	ST ACTIVITI	NORTH REGISTRATION FEES		100
						350	350

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	SOUTH SCHOOL STORE	151	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	SOUTH SCHOOL STORE		151
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	NORTH SCHOOL STORE	90	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	NORTH SCHOOL STORE		90
FROM:	NORTH HIGH	OTH SCH ACTI'	DISTRICT-WIDI	ST ACTIVITI	NORTH REGISTRATION FEES	250	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		250
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	SOUTH SCHOOL STORE	156	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	SOUTH SCHOOL STORE		156
FROM:	FARNSWORTH	OTH SCH ACTI'	DISTRICT-WIDI	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	40	
TO:	FARNSWORTH	PRINTING AND	YEARBOOK	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		40
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	NORTH SCHOOL STORE	75	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	NORTH SCHOOL STORE		75
FROM:	NORTH HIGH	OTH SCH ACTI'	DISTRICT-WIDI	ST ACTIVITI	NORTH REGISTRATION FEES	100	
TO:	NORTH HIGH	SUPPLIES	RRM ROBOTICS	ST ACTIVITI	NORTH REGISTRATION FEES		100
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	SOUTH SCHOOL STORE	108	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	SOUTH SCHOOL STORE		108
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	NORTH SCHOOL STORE	104	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	NORTH SCHOOL STORE		104
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	SOUTH SCHOOL STORE	109	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	SOUTH SCHOOL STORE		109
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	NORTH SCHOOL STORE	770	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	NORTH SCHOOL STORE		770

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:					ASSIGNED FUND BALANCE	19,998	
TO:	MUSIC	OTHER NON-C/	MUSIC	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS		13,553
TO:	MUSIC	NON TECH MA	INSTRUCT EQU	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS		3,325
TO:	MUSIC	EQUIPMENT-A	MUSIC	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS		3,120
						19,998	19,998
FROM:					ASSIGNED FUND BALANCE FOR SUBSEQUENT Y	17,943	
TO:	TECHNOLOGY	SFTWR SRVC	LIB MEDIA RES	CMN SCHOC	2024-25 CARRYOVER		14,943
TO:	SHERIDAN	LIBRARY BOOI	LIB MEDIA RES	CMN SCHOC	2024-25 CARRYOVER		3,000
						17,943	17,943
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	70	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		70
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	335	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		250
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		75
TO:	NORTH HIGH	SUPPLIES	METALS	ST ACTIVITI	NORTH REGISTRATION FEES		10
						335	335
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	112	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		112
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	99	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		99
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	500	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		500
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	129	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		129
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	67	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		67
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	250	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		250

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	SOUTH HIGH	OTH SCH ACTI	DISTRICT-WIDI	ST ACTIVITI	SOUTH REGISTRATION FEES	164	
TO:	SOUTH HIGH	PAYMENT TO S	GEN TUITION,	ST ACTIVITI	SOUTH REGISTRATION FEES		99
TO:	SOUTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	SOUTH REGISTRATION FEES		65
						164	164
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WIDI	ST ACTIVITI	SOUTH SCHOOL STORE	654	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING EI	ST ACTIVITI	SOUTH SCHOOL STORE		654
FROM:	NORTH HIGH	MISCELLANEO	DISTRICT-WIDI	NONE PROJI	NORTH HIGH VAN USE	500	
FROM:	NORTH HIGH	MISCELLANEO	DISTRICT-WIDI	NONE PROJI	NORTH HIGH VAN USE	500	
FROM:	NORTH HIGH	MISCELLANEO	DISTRICT-WIDI	NONE PROJI	NORTH HIGH VAN USE	500	
FROM:	NORTH HIGH	MISCELLANEO	DISTRICT-WIDI	NONE PROJI	NORTH HIGH VAN USE	500	
FROM:	NORTH HIGH	VEHICLE FUEL	PUPIL TRANS R	NONE PROJI	NORTH HIGH VAN USE	500	
TO:	NORTH HIGH	VEHICLE FUEL	PUPIL TRANS R	NONE PROJI	NORTH HIGH VAN USE		500
TO:	NORTH HIGH	MISCELLANEO	DISTRICT-WIDI	NONE PROJI	NORTH HIGH VAN USE		500
TO:	NORTH HIGH	VEHICLE FUEL	PUPIL TRANS R	NONE PROJI	NORTH HIGH VAN USE		500
TO:	NORTH HIGH	MISCELLANEO	DISTRICT-WIDI	NONE PROJI	NORTH HIGH VAN USE		500
TO:	NORTH HIGH	MISCELLANEO	DISTRICT-WIDI	NONE PROJI	NORTH HIGH VAN USE		500
						2,500	2,500
FROM:	G WARRINER H	GEN TUITION-I	REG CURR	NONE PROJI	WEN GRANT STATEWIDE REVENUE REVISION	12,220	
TO:	G WARRINER H	EDUC SRV (PR	GEN TUITION,	NONE PROJI	WEN GRANT STATEWIDE REVENUE REVISION		12,220
FROM:					ASSIGNED FUND BALANCE	48,960	
TO:	MUSIC	EQUIP-REPLAC	MUSIC	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS		20,598
TO:	MUSIC	OTHER NON-C/	MUSIC	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS		17,479
TO:	MUSIC	EQUIPMENT-AI	MUSIC	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS		10,883
						48,960	48,960
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WIDI	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	23	
TO:	FARNSWORTH	PRINTING AND	YEARBOOK	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		20
TO:	FARNSWORTH	SUPPLIES	STUD PLANNEI	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		3
						23	23

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	72	
TO:	NORTH HIGH	SUPPLIES	RRM ROBOTIC	ST ACTIVITI	NORTH REGISTRATION FEES		72
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	25	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		25
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	50	
TO:	NORTH HIGH	SUPPLIES	RRM ROBOTIC	ST ACTIVITI	NORTH REGISTRATION FEES		50
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	250	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		250
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	74	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		74
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	92	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		92
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	50	
TO:	NORTH HIGH	SUPPLIES	RRM ROBOTIC	ST ACTIVITI	NORTH REGISTRATION FEES		50
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	51	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		51
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	45	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		45
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	95	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		95
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	155	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		155
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	194	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		194

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	CLEVELAND	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	CLEVELAND REGISTRATION FEES	3	
TO:	CLEVELAND	SUPPLIES	STUD PLANNE	ST ACTIVITI	CLEVELAND REGISTRATION FEES		3
TO:	ALL SCHOOLS	SP ED FD-OPER	OPERATING TR	NONE PROJE	TRANSITION INCENTIVE GRANT CARRYOVER		84,374
FROM:	ALL SCHOOLS	PERM FULL-TI	OPERATING TR	NONE PROJE	TRANSITION INCENTIVE GRANT CARRYOVER	84,374	
FROM:	ETUDE MS	COLLEGE CREI	DISTRICT-WID	KOHLER FO	KOHLER FOUNDATION GRANT	3,000	
FROM:	ETUDE HS	COLLEGE CREI	DISTRICT-WID	KOHLER FO	KOHLER FOUNDATION GRANT	3,000	
TO:	ETUDE MS	SUPPLIES	ART	KOHLER FO	KOHLER FOUNDATION GRANT		3,000
TO:	ETUDE HS	SUPPLIES	ART	KOHLER FO	KOHLER FOUNDATION GRANT		3,000
						6,000	6,000
FROM:					ASSIGNED FUND BALANCE	3,807	
TO:	ALL SCHOOLS	COLLEGE CREI	OTH IMPROVE	FD BAL TCR	FUND BALANCE - TEACHER CREDENTIALING		3,807
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	75	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		75
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	153	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		153
FROM:					ASSIGNED FUND BALANCE	9,638	
TO:	MUSIC	OTHER NON-C	MUSIC	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS		6,623
TO:	MUSIC	SUPPLIES	MUSIC	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS		1,825
TO:	MUSIC	EQUIPMENT-A	MUSIC	FD BAL MUS	FUND BALANCE - MUSICAL INSTRUMENTS		1,190
						9,638	9,638
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	68	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		68
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	75	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		75
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	133	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		133

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	SOUTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	SOUTH REGISTRATION FEES	65	
TO:	SOUTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	SOUTH REGISTRATION FEES		65
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	200	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		122
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		78
						200	200
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	40	
TO:	FARNSWORTH	PRINTING AND	YEARBOOK	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		40
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	71	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		71
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	470	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		250
TO:	NORTH HIGH	PAYMENT TO S	CAPP ENROL	ST ACTIVITI	NORTH REGISTRATION FEES		220
						470	470
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	895	
TO:	NORTH HIGH	PAYMENT TO S	CAPP ENROL	ST ACTIVITI	NORTH REGISTRATION FEES		880
TO:	NORTH HIGH	PUPIL DUES/FE	HOSA	ST ACTIVITI	NORTH REGISTRATION FEES		15
						895	895
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	54	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		54
FROM:	SHERIDAN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	SHERIDAN CASH RECEIPTS	15	
TO:	SHERIDAN	PRINTING AND	YEARBOOK	ST ACTIVITI	SHERIDAN CASH RECEIPTS		15
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	964	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		964
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	20	
TO:	FARNSWORTH	PRINTING AND	YEARBOOK	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		20

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	HORACE MANN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	HORACE MANN CREDIT CARD RECEIPTS	20	
TO:	HORACE MANN	PRINTING AND	YEARBOOK	ST ACTIVITI	HORACE MANN CREDIT CARD RECEIPTS		20
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	20	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		20
FROM:	SHERIDAN	COLLEGE CREI	DISTRICT-WID	KOHLER FO	KOHLER GRANT FOR CLCC	7,250	
TO:	SHERIDAN	SUPPLIES	ART	KOHLER FO	KOHLER GRANT FOR CLCC		7,250
FROM:	INSTRUCT SRV	UNEMPLOYME	DISTRICT-WID	HOMELESS (	CARRYOVER - HOMELESS GRANT	12,332	
TO:	INSTRUCT SRV	APPAREL	HOMELESS	HOMELESS (	CARRYOVER - HOMELESS GRANT		4,269
TO:	INSTRUCT SRV	EXTRA PAY/OT	HOMELESS	HOMELESS (	CARRYOVER - HOMELESS GRANT		3,000
TO:	INSTRUCT SRV	MULTIPLE HEA	HOMELESS	HOMELESS (	CARRYOVER - HOMELESS GRANT		2,367
TO:	INSTRUCT SRV	PERSONAL SER	NON-INSTR ST	HOMELESS (	CARRYOVER - HOMELESS GRANT		1,588
TO:	INSTRUCT SRV	EMPLOYEE TR	HOMELESS	HOMELESS (	CARRYOVER - HOMELESS GRANT		1,108
						12,332	12,332
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	49	
TO:	FARNSWORTH	PRINTING AND	YEARBOOK	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		40
TO:	FARNSWORTH	SUPPLIES	STUD PLANNE	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		9
						49	49
FROM:	HORACE MANN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	HORACE MANN CREDIT CARD RECEIPTS	3	
TO:	HORACE MANN	SUPPLIES	STUD PLANNE	ST ACTIVITI	HORACE MANN CREDIT CARD RECEIPTS		3
FROM:	TECHNOLOGY	EMP ANNUITY	DISTRICT-WID	TECH CARE	TECH MONTHLY REVISION	768	
FROM:	TECHNOLOGY	STUDENT FINE	DISTRICT-WID	TECH CARE	TECH MONTHLY REVISION	120	
TO:	TECHNOLOGY	TECH MAINT	INSTRUCT EQU	TECH CARE	TECH MONTHLY REVISION		768
TO:	TECHNOLOGY	TECH MAINT	INSTRUCT EQU	TECH CARE	TECH MONTHLY REVISION		120
						888	888
FROM:	ETUDE MS	EMP ANNUITY	DISTRICT-WID	REGISTRATI	ETUDE REGISTRATION FEE REVENUE	30	
TO:	ETUDE MS	SUPPLIES	OFFICE OF THE	NONE PROJE	ETUDE REGISTRATION FEE REVENUE		30
FROM:					ASSIGNED FUND BALANCE	147,858	
TO:	INFORMATION	SFTWR SRVC	TECH SRVC AD	FD BAL NET	FUND BALANCE - NETWORK INFRASTRUCTURE		147,858

BUDGET TRANSFERS

December 2025

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	SOUTH HIGH	SUPPLIES	GRAPHIC ARTS	NONE PROJI	BAMBULABS	285	
TO:	SOUTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJI	BAMBULABS		285
FROM:	URBAN	DISTRICT DUES	DRAMATICS CI	NONE PROJI	PIZZA FOR PLAY	129	
FROM:	URBAN	SUPPLIES	SCIENCE	NONE PROJI	TEACHER PAY TEACHER	63	
TO:	URBAN	SUPPLIES	DRAMATICS CI	NONE PROJI	PIZZA FOR PLAY		129
TO:	URBAN	AUDIO-VISUAL	REG CURR	NONE PROJI	TEACHER PAY TEACHER		63
						192	192
FROM:	JACKSON	CARRYOVER	OFFICE OF THE	NONE PROJI	VANDEHEY BASKETBALL HOOPS	8,384	
TO:	JACKSON	EQUIP-ADD AS	FACILITIES AC	NONE PROJI	VANDEHEY BASKETBALL HOOPS		8,384
FROM:	VOCATIONAL I	TEMP PT PROF/	INST STAFF TR	CR DEV HEA	SUB PAY FOR FIELD TRIPS	600	
FROM:	ACADEMIC/CA	PERSONAL SER	DIR OF IMPRVM	NONE PROJI	SUPPLIES FOR CAREER EXPO	127	
FROM:	ACADEMIC/CA	OTHER NON-C/	DIR OF IMPRVM	NONE PROJI	LUNCH FOR CONSTRUCTION TRADES MEETING	122	
TO:	VOCATIONAL I	TEMP PT PROF/	HEALTH OCCU	CR DEV HEA	SUB PAY FOR FIELD TRIPS		600
TO:	ACADEMIC/CA	SUPPLIES	DIR OF IMPRVM	NONE PROJI	LUNCH FOR CONSTRUCTION TRADES MEETING		122
TO:	ACADEMIC/CA	SUPPLIES	DIR OF IMPRVM	NONE PROJI	SUPPLIES FOR CAREER EXPO		127
						849	849
FROM:	SHERIDAN	SUPPLIES	CLCC PROG	21ST CENT C	EXPENSES FOR TRAVEL & PARENT INVOLVEMEI	100	
TO:	SHERIDAN	EMPLOYEE TR.	OTHER PUPIL S	21ST CENT C	EXPENSES FOR TRAVEL & PARENT INVOLVEMEI		100
FROM:	NORTH HIGH	EMPLOYEE DU	OFFICE OF THE	NONE PROJI	LUXEMBURG STIPENDS	1,000	
TO:	NORTH HIGH	TEMP PT PROF/	BLDG SUB	NONE PROJI	LUXEMBURG STIPENDS		1,000
FROM:	SOUTH HIGH	CARRYOVER	OFFICE OF THE	NONE PROJI	TRANSFER FROM CARRYOVER TO ACTIVITIES	42,712	
TO:	SOUTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJI	TRANSFER CARRYOVER TO ACTIVITIES		42,712
FROM:	CLEVELAND	CARRYOVER	OFFICE OF THE	NONE PROJI	WALKIE TALKIES	1,276	
TO:	CLEVELAND	TECH SUPPLIES	UNDIFF CURR	NONE PROJI	WALKIE TALKIES		1,276
FROM:	NORTH HIGH	CARRYOVER	OFFICE OF THE	NONE PROJI	RADIO	3,316	
TO:	NORTH HIGH	SUPPLIES	REG CURR	NONE PROJI	RADIO		3,316

FROM:	CLEVELAND	CARRYOVER	OFFICE OF THE	NONE PROJE	WIRELESS MICROPHONE	187	
TO:	CLEVELAND	SUPPLIES	UNDIFF CURR	NONE PROJE	WIRELESS MICROPHONE		187
FROM:	GRANT	CELL PHONES	PUBLIC INFORI	NONE PROJE	ACCOUNT DEFICIT	196	
TO:	GRANT	OTHER NON-C/	UNDIFF CURR	NONE PROJE	ACCOUNT DEFICIT		196
FROM:	GRANT	SUPPLIES	UNDIFF CURR	AGR	DATA & INSTRUCTIONAL COACH COSTS	10,138	
FROM:	GRANT	SUPPLIES	UNDIFF CURR	AGR	DATA & INSTRUCTIONAL COACH COSTS	776	
TO:	GRANT	PERM PT PROF	INST STAFF TR	AGR	DATA & INSTRUCTIONAL COACH COSTS		10,138
TO:	GRANT	SOCIAL SECUR	INST STAFF TR	AGR	DATA & INSTRUCTIONAL COACH COSTS		776
						10,914	10,914
FROM:	INSTRUCT SRV	CARRYOVER	DIR OF IMPRVM	NONE PROJE	ACCOUNT DEFICIT	595,010	
TO:	INSTRUCT SRV	TEXTBOOKS	UNDIFF CURR	NONE PROJE	ACCOUNT DEFICIT		500,000
TO:	INSTRUCT SRV	SFTWR SRVC	UNDIFF CURR	NONE PROJE	ACCOUNT DEFICIT		75,000
TO:	INSTRUCT SRV	PERSONAL SEF	DIR OF IMPRVM	NONE PROJE	ACCOUNT DEFICIT		20,000
TO:	INSTRUCT SRV	SOCIAL SECUR	DIR OF IMPRVM	NONE PROJE	ACCOUNT DEFICIT		10
						595,010	595,010
FROM:	JACKSON	SUPPLIES	UNDIFF CURR	TITLE I	TEACHER RESOURCE BOOKS	200	
TO:	JACKSON	OTH MEDIA-IN	PROFESSIONAI	TITLE I	TEACHER RESOURCE BOOKS		200
FROM:	CLEVELAND	CARRYOVER	OFFICE OF THE	NONE PROJE	PAPER	100	
TO:	CLEVELAND	SUPPLIES	UNDIFF CURR	NONE PROJE	PAPER		100
FROM:	WILSON	CARRYOVER	OFFICE OF THE	NONE PROJE	POSTAGE	300	
TO:	WILSON	POSTAGE/CAR'	PUBLIC INFORI	NONE PROJE	POSTAGE		300
FROM:	NORTH HIGH	CARRYOVER	OFFICE OF THE	NONE PROJE	TRANSFER CARRYOVER	6,624	
FROM:	NORTH HIGH	CARRYOVER	OFFICE OF THE	NONE PROJE	TRANSFER CARRYOVER	1,125	
TO:	NORTH HIGH	PUPIL TRAVEL	CO-CURRICUL/	NONE PROJE	TRANSFER CARRYOVER		6,624
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJE	TRANSFER CARRYOVER		1,125
						7,749	7,749
FROM:	TECHNOLOGY	CARRYOVER	OTHER PUPIL S	NONE PROJE	INSTRUCTIONAL TECH CARRYOVER EXPENDITU	63,801	
TO:	TECHNOLOGY	SFTWR SRVC	INSTR TECH	NONE PROJE	INSTRUCTIONAL TECH CARRYOVER EXPENDITU		30,000
TO:	TECHNOLOGY	TEMP PT OFFIC	LIB MEDIA RES	NONE PROJE	INSTRUCTIONAL TECH CARRYOVER EXPENDITU		12,000

TO:	TECHNOLOGY	EMPLOYEE TR.	INSTR TECH	NONE PROJE	INSTRUCTIONAL TECH CARRYOVER EXPENDITU		7,000
TO:	TECHNOLOGY	OTHER NON-C/	INSTR TECH	NONE PROJE	INSTRUCTIONAL TECH CARRYOVER EXPENDITU		5,000
TO:	TECHNOLOGY	EMPLOYEE TR.	LIB MEDIA RES	NONE PROJE	INSTRUCTIONAL TECH CARRYOVER EXPENDITU		3,000
TO:	TECHNOLOGY	PRINTING AND	INSTR TECH	NONE PROJE	INSTRUCTIONAL TECH CARRYOVER EXPENDITU		3,000
TO:	TECHNOLOGY	SUPPLIES	INSTR TECH	NONE PROJE	INSTRUCTIONAL TECH CARRYOVER EXPENDITU		3,000
TO:	TECHNOLOGY	PMNT TO CESA	INSTR TECH	NONE PROJE	INSTRUCTIONAL TECH CARRYOVER EXPENDITU		401
TO:	TECHNOLOGY	TEMP PT PROF/	LIB MEDIA RES	NONE PROJE	INSTRUCTIONAL TECH CARRYOVER EXPENDITU		400
						63,801	63,801
FROM:	SPECIAL EDUC	SUPPLIES	SPED-SUPPORT	IDEA FT	CONFERENCES AND MANUALS	1,100	
TO:	SPECIAL EDUC	PMNT TO CESA	INST STAFF TR	IDEA FT	CONFERENCES AND MANUALS		1,000
TO:	SPECIAL EDUC	OTH MEDIA RE	SPEC ED COMB	IDEA FT	CONFERENCES AND MANUALS		100
						1,100	1,100
FROM:	CLEVELAND	CARRYOVER	OFFICE OF THE	NONE PROJE	SUPPLIES	60	
TO:	CLEVELAND	SUPPLIES	UNDIFF CURR	NONE PROJE	SUPPLIES		60
FROM:	ACADEMIC/CA	CARRYOVER	DIR OF IMPRVM	ACP CO-CUF	CODING CLUB STIPENDS	4,000	
TO:	TECHNOLOGY	EXTRA PAY/OT	ELEM CODING	ACP CO-CUF	CODING CLUB STIPENDS		4,000
FROM:	LAKE COUNTR	EDUC SRVC (N(	GEN TUITION, I	NONE PROJE	WUFAR REVISION	4,143,296	
FROM:	SHEB LEADERS	EDUC SRVC (N(	GEN TUITION, I	NONE PROJE	WUFAR REVISION	2,017,529	
FROM:	SPECIAL EDUC	MULTIPLE HEA	DIR OF IMPRVM	NON-AIDAB	WUFAR REVISION	22,471	
FROM:	SPECIAL EDUC	PERM FT TEAC	DIR OF IMPRVM	NON-AIDAB	WUFAR REVISION	6,000	
FROM:	SPECIAL EDUC	DENTAL	DIR OF IMPRVM	NON-AIDAB	WUFAR REVISION	1,255	
FROM:	SPECIAL EDUC	SOCIAL SECUR	DIR OF IMPRVM	NON-AIDAB	WUFAR REVISION	459	
FROM:	SPECIAL EDUC	RET-EMPLOYE	DIR OF IMPRVM	NON-AIDAB	WUFAR REVISION	425	
FROM:	SPECIAL EDUC	LONG-TERM DI	DIR OF IMPRVM	NON-AIDAB	WUFAR REVISION	127	
FROM:	SPECIAL EDUC	GROUP LIFE IN	DIR OF IMPRVM	NON-AIDAB	WUFAR REVISION	20	
TO:	LAKE COUNTR	INST PMTS CS	GEN TUITION, I	NONE PROJE	WUFAR REVISION		4,143,296
TO:	SHEB LEADERS	INST PMTS CS	GEN TUITION, I	NONE PROJE	WUFAR REVISION		2,017,529
TO:	SPECIAL EDUC	SUPPLIES	LEARNING DIS	NON-AIDAB	WUFAR REVISION		23,873
TO:	SPECIAL EDUC	PERM FT TEAC	SPED-SUPPORT	NON-AIDAB	WUFAR REVISION		6,000
TO:	SPECIAL EDUC	SOCIAL SECUR	SPED-SUPPORT	NON-AIDAB	WUFAR REVISION		459
TO:	SPECIAL EDUC	RET-EMPLOYE	SPED-SUPPORT	NON-AIDAB	WUFAR REVISION		425
						6,191,582	6,191,582

FROM:	CLEVELAND	CARRYOVER	OFFICE OF THE	NONE PROJI	SUPPLIES	250	
TO:	CLEVELAND	SUPPLIES	UNDIFF CURR	NONE PROJI	SUPPLIES		250
FROM:	FARNSWORTH	CARRYOVER	OFFICE OF THE	NONE PROJI	ACCOUNT ADJUSTMENT	1,750	
TO:	FARNSWORTH	SUPPLIES	FAMILY & CON	NONE PROJI	ACCOUNT ADJUSTMENT		1,750
FROM:	MADISON	CARRYOVER	OFFICE OF THE	NONE PROJI	TRANSFER OF CARRYOVER FUNDS	3,194	
FROM:	MADISON	CARRYOVER	OFFICE OF THE	NONE PROJI	TRANSFER OF CARRYOVER FUNDS	718	
TO:	MADISON	TECH HARDW/	OFFICE OF THE	NONE PROJI	TRANSFER OF CARRYOVER FUNDS		3,194
TO:	MADISON	OTHER NON-C/	UNDIFF CURR	NONE PROJI	TRANSFER OF CARRYOVER FUNDS		718
						3,912	3,912
FROM:	MADISON	SUPPLIES	OFFICE OF THE	NONE PROJI	AV ORDER	50	
TO:	MADISON	TECH SUPPLIES	UNDIFF CURR	NONE PROJI	AV ORDER		50
FROM:	SCIENCE	CARRYOVER	SCIENCE	NONE PROJI	ACCOUNT DEFICIT	44,066	
TO:	SCIENCE	SUPPLIES	SCIENCE	NONE PROJI	NEW CURRICULUM SUPPLIES		10,000
TO:	SCIENCE	OTHER NON-C/	SCIENCE	NONE PROJI	SCIENCE CARTS FOR EQUIPMENT/SUPPLIES		9,368
TO:	SCIENCE	SFTWR SRVC	SCIENCE	NONE PROJI	MYSTERY SCIENCE BOOKLETS		9,000
TO:	SCIENCE	NON TECH MA	INSTRUCT EQU	NONE PROJI	MICROSCOPE MAINTENANCE & REPAIRS		6,500
TO:	SCIENCE	PERSONAL SEF	SCIENCE	NONE PROJI	PROFESSIONAL DEVELOPMENT		4,000
TO:	SCIENCE	PRINTING AND	SCIENCE	NONE PROJI	MYSTERY SCIENCE BOOKLETS		3,198
TO:	SCIENCE	EXTRA PAY/OT	SCIENCE	NONE PROJI	EXTRA PAY FOR CURRICULUM DEVELOPMENT		2,000
						44,066	44,066
FROM:	TECHNOLOGY	CARRYOVER	OTHER PUPIL S	NONE PROJI	CITRIX QUOTE	75,000	
TO:	TECHNOLOGY	SFTWR SRVC	INSTR TECH	NONE PROJI	CITRIX QUOTE		75,000
FROM:	INSTRUCT SRV	PUPIL TRAVEL	REGULAR TRA	HOMELESS (	CONFERENCE EXPENSES	94	
TO:	INSTRUCT SRV	EMPLOYEE TR.	HOMELESS	HOMELESS (	CONFERENCE EXPENSES		94
FROM:	TECHNOLOGY	TECH SUPPLIES	UNDIFF CURR	BLACK SPRI	BLACK SPRINGS ACCOUNT ADJUSTMENT	12,638	
TO:	TECHNOLOGY	ON-LINE COMM	INSTR TECH	BLACK SPRI	BLACK SPRINGS ACCOUNT ADJUSTMENT		12,638
FROM:	INSTRUCT SRV	EDUC SRVC (N(	GEN TUITION, I	NONE PROJI	ACCOUNT ADJUSTMENT TO WUFAR	235,624	
FROM:	ALL SCHOOLS	PERSONAL SEF	OTH IMPROVEI	TR INCENTI	ACCOUNT ADJUSTMENT	84,374	
FROM:	PRINTING SER	NON TECH MA	PUBLISHING/D	NONE PROJI	ACCOUNT ADJUSTMENT TO WUFAR	840	
TO:	INSTRUCT SRV	EDUC SRV (PR	GEN TUITION, I	NONE PROJI	ACCOUNT ADJUSTMENT TO WUFAR		235,624

TO:	ALL SCHOOLS	PERSONAL SER	OTHER PUPIL S	TR INCENTI	ACCOUNT ADJUSTMENT		84,374
TO:	PRINTING SER	NON TECH MA	OTHER EQUIPM	NONE PROJE	ACCOUNT ADJUSTMENT TO WUFAR		840
						320,838	320,838
FROM:	CHANGE ACAI	CARRYOVER	OFFICE OF THE	NONE PROJE	MHA WORKPLACE WELLNESS	300	
TO:	CHANGE ACAI	CONTRACT SR	UNDIFF CURR	NONE PROJE	MHA WORKPLACE WELLNESS		300
FROM:	HORACE MAN	SFTWR SRVC	OFFICE OF THE	NONE PROJE	CONFERENCE EXPENSES	668	
FROM:	HORACE MAN	SOFTWARE	DRAMATICS CI	NONE PROJE	CONCORD MUSICAL THE WIZARD OF OZ	200	
FROM:	HORACE MAN	SUPPLIES	UNDIFF CURR	NONE PROJE	CONCORD MUSICAL THE WIZARD OF OZ	70	
TO:	HORACE MAN	EMPLOYEE TR	OFFICE OF THE	NONE PROJE	CONFERENCE EXPENSES		668
TO:	HORACE MAN	SUPPLIES	CC CO-ED	NONE PROJE	CONCORD MUSICAL THE WIZARD OF OZ		200
TO:	HORACE MAN	SUPPLIES	CC CO-ED	NONE PROJE	CONCORD MUSICAL THE WIZARD OF OZ		70
						938	938
FROM:	INSTRUCT SRV	PUPIL TRAVEL	REGULAR TRA	HOMELESS (	CREDIT CARD CHARGES	1,100	
TO:	INSTRUCT SRV	EMPLOYEE TR	HOMELESS	HOMELESS (	CONFERENCE EXPENSES		1,100
FROM:	CLEVELAND	CARRYOVER	OFFICE OF THE	NONE PROJE	HOLIDAY BRACELETS	80	
TO:	CLEVELAND	SUPPLIES	UNDIFF CURR	NONE PROJE	HOLIDAY BRACELETS		80
FROM:	GRANT	SUPPLIES	UNDIFF CURR	AGR	TEACHER STIPENDS FOR BEHAVIORAL & SENSO	3,446	
TO:	GRANT	EXTRA PAY/OT	CURR DEVELO	AGR	TEACHER STIPENDS FOR BEHAVIORAL & SENSO		3,000
TO:	GRANT	SOCIAL SECUR	CURR DEVELO	AGR	TEACHER STIPENDS FOR BEHAVIORAL & SENSO		230
TO:	GRANT	RET-EMPLOYE	CURR DEVELO	AGR	TEACHER STIPENDS FOR BEHAVIORAL & SENSO		216
						3,446	3,446
FROM:	CLEVELAND	CARRYOVER	OFFICE OF THE	NONE PROJE	LIBRARY PURCHASE	102	
TO:	CLEVELAND	SUPPLIES	LIB MEDIA RES	NONE PROJE	LIBRARY PURCHASE		102
FROM:	TRANSPORTAT	PUPIL TRAVEL	CONTRACTED	AIDABLE	SPECIAL ED VAN REPAIR	3,500	
TO:	TRANSPORTAT	NON TECH MA	VEHICLE SERV	AIDABLE	SPECIAL ED VAN REPAIR		3,500
FROM:	ETUDE HS	SUPPLIES	OFFICE OF THE	NONE PROJE	MUSIC SOFTWARE	224	
TO:	ETUDE HS	SFTWR SRVC	MUSIC	NONE PROJE	MUSIC SOFTWARE		224
FROM:	TECHNOLOGY	CARRYOVER	OTHER PUPIL S	NONE PROJEC	NEWLINE BOARD	2,242	
TO:	TECHNOLOGY	TECH HARDW	INSTR TECH	NONE PROJEC	NEWLINE BOARD		2,242

FROM:	CENTRAL HIGH	CARRYOVER	OFFICE OF THE	NONE PROJE	RESOURCE BOOKS	1,500	
TO:	CENTRAL HIGH	LIBRARY BOOI	LIB MEDIA RES	NONE PROJE	RESOURCE BOOKS		1,500
FROM:	ETUDE EL	CARRYOVER	OFFICE OF THE	NONE PROJE	DESKTOP FOR MUSIC & DRAMA PROGRAM	1,000	
FROM:	ETUDE EL	CARRYOVER	OFFICE OF THE	NONE PROJE	DESKTOP FOR MUSIC & DRAMA PROGRAM	500	
FROM:	ETUDE EL	CARRYOVER	OFFICE OF THE	NONE PROJE	DESKTOP FOR MUSIC & DRAMA PROGRAM	280	
TO:	ETUDE HS	TECH HARDW/	UNDIFF CURR	NONE PROJE	DESKTOP FOR MUSIC & DRAMA PROGRAM		1,000
TO:	ETUDE HS	SFTWR SRVC	REG CURR	NONE PROJE	DESKTOP FOR MUSIC & DRAMA PROGRAM		500
TO:	ETUDE HS	SUPPLIES	OFFICE SUPP	NONE PROJE	DESKTOP FOR MUSIC & DRAMA PROGRAM		280
						1,780	1,780
FROM:	ETUDE EL	CARRYOVER	OFFICE OF THE	NONE PROJE	TUITION	309	
TO:	ETUDE HS	PAYMENT TO S	GEN TUITION, I	NONE PROJE	TUITION		309
FROM:	ALL SCHOOLS	SUPPLIES	OTH IMPROVEI	IDEA FT	CEIS CONFERENCE FEES	2,000	
TO:	ALL SCHOOLS	PMNT TO CESA	NON-INSTR ST/	IDEA FT	CEIS CONFERENCE FEES		2,000
FROM:	NORTH HIGH	SUPPLIES	COUNSELING	NONE PROJE	GUIDANCE VAN & FUEL RENTAL	250	
FROM:	NORTH HIGH	SUPPLIES	COUNSELING	NONE PROJE	GUIDANCE VAN & FUEL RENTAL	18	
TO:	NORTH HIGH	PUPIL TRAVEL	CO-CURRICUL/	NONE PROJE	GUIDANCE VAN & FUEL RENTAL		250
TO:	NORTH HIGH	VEHICLE FUEL	PUPIL TRANS R	NONE PROJE	GUIDANCE VAN & FUEL RENTAL		18
						268	268
FROM:	FARNSWORTH	TEMP PT OTHE	ART CLUB	NONE PROJE	BUSSING	795	
FROM:	FARNSWORTH	TEMP PT OTHE	OTHER ATHLE'	NONE PROJE	BUSSING	550	
FROM:	FARNSWORTH	TEMP PT OTHE	CONCERT BAN	NONE PROJE	BUSSING	500	
FROM:	FARNSWORTH	TEMP PT OTHE	ACADEMIC-CO	NONE PROJE	BUSSING	390	
FROM:	FARNSWORTH	TEMP PT OTHE	CO-EDUCATIOI	NONE PROJE	BUSSING	254	
TO:	FARNSWORTH	PUPIL TRAVEL	FIELD TRIPS-C(	NONE PROJE	BUSSING		2,489
						2,489	2,489
FROM:	LINCOLN-ERDI	CARRYOVER	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT	2,000	
TO:	LINCOLN-ERDI	CONSTR SERV(	PURCHASE	NONE PROJE	NEW OUTDOOR SIGN		2,000
FROM:	LINCOLN-ERDI	CARRYOVER	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT	7,598	
TO:	LINCOLN-ERDI	OTH MEDIA RE	UNDIFF CURR	NONE PROJE	ACCOUNT DEFICIT		7,598

FROM:	LINCOLN-ERDM	CARRYOVER	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT	5,504	
TO:	LINCOLN-ERDM	OTHER NON-C/	UNDIFF CURR	NONE PROJE	ACCOUNT DEFICIT		5,504
FROM:	EARLY LEARN	CARRYOVER	OFFICE OF THE	NONE PROJE	COVER NOURISH TO COME TO ELC	5,267	
FROM:	EARLY LEARN	CARRYOVER	OFFICE OF THE	NONE PROJE	COVER NOURISH TO COME TO ELC	5,000	
FROM:	EARLY LEARN	CARRYOVER	OFFICE OF THE	NONE PROJE	FIELD TRIP FOR STUDENTS	600	
TO:	EARLY LEARN	OTHER NON-C/	OFFICE OF THE	NONE PROJE	REPLACE MATS & EQUIPMENT IN GYM		5,267
TO:	EARLY LEARN	CONTRACT SR	OFFICE OF THE	NONE PROJE	COVER NOURISH TO COME TO ELC		5,000
TO:	EARLY LEARN	PUPIL TRAVEL	FIELD TRIPS-C(	NONE PROJE	FIELD TRIP FOR STUDENTS		600
						10,867	10,867
FROM:	HORACE MANN	SUPPLIES	REG CURR	DIST GOAL-S	ACCOUNT ADJUSTMENT	8,000	
TO:	HORACE MANN	PMNT TO CESA	OFFICE OF THE	DIST GOAL-S	ACCOUNT ADJUSTMENT		8,000
FROM:	NORTH HIGH	CARRYOVER	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT	193	
FROM:	NORTH HIGH	CARRYOVER	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT	24	
TO:	NORTH HIGH	DISTRICT DUES	REG CURR	NONE PROJE	ACCOUNT DEFICIT		193
TO:	NORTH HIGH	DISTRICT DUES	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT		24
						217	217
FROM:	G WARRINER F	CARRYOVER	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT	1,119	
TO:	G WARRINER F	EXTRA PAY/OT	CURR DEVELO	NONE PROJE	ACCOUNT DEFICIT		601
TO:	G WARRINER F	PUPIL TRAVEL	FIELD TRIPS-C(	NONE PROJE	ACCOUNT DEFICIT		336
TO:	G WARRINER F	VEHICLE FUEL	VEHICLE SERV	NONE PROJE	ACCOUNT DEFICIT		95
TO:	G WARRINER F	SOCIAL SECUR	CURR DEVELO	NONE PROJE	ACCOUNT DEFICIT		45
TO:	G WARRINER F	RET-EMPLOYE	CURR DEVELO	NONE PROJE	ACCOUNT DEFICIT		42
						1,119	1,119
FROM:	G WARRINER M	CARRYOVER	OFFICE OF THE	NONE PROJE	WMS DEFICIT	4,584	
TO:	G WARRINER M	EXTRA PAY/OT	INST STAFF TR	NONE PROJE	WMS DEFICIT		4,000
TO:	G WARRINER M	SOCIAL SECUR	INST STAFF TR	NONE PROJE	WMS DEFICIT		306
TO:	G WARRINER M	RET-EMPLOYE	INST STAFF TR	NONE PROJE	WMS DEFICIT		278
						4,584	4,584
FROM:	WILSON	OTH MEDIA-IN	PROFESSIONAI	TITLE I	BOOK PURCHASES FOR CLASSROOMS	2,000	
TO:	WILSON	OTH MEDIA RE	UNDIFF CURR	TITLE I	BOOK PURCHASES FOR CLASSROOMS		2,000

FROM:	VOCATIONAL I	TECH HDWR	TECHNOLOGY	CR DEV CON	CNC ROUTER	2,916	
FROM:	VOCATIONAL I	SUPPLIES	TECHNOLOGY	CR DEV MFG	PRO WELDER	1,600	
FROM:	VOCATIONAL I	TEMP PT PROF/	INST STAFF TR	CR DEV MFG	PRO WELDER	169	
TO:	VOCATIONAL I	EQUIP-ADD AS	TECHNOLOGY	CR DEV CON	CNC ROUTER		2,916
TO:	VOCATIONAL I	EQUIPMENT-AI	TECHNOLOGY	CR DEV MFG	PRO WELDER		1,600
TO:	VOCATIONAL I	EQUIPMENT-AI	TECHNOLOGY	CR DEV MFG	PRO WELDER		169
						4,685	4,685
FROM:	COOPER	POSTAGE/CAR	PUBLIC INFORI	NONE PROJE	ACCOUNT DEFICIT	9	
TO:	COOPER	SUPPLIES	PHYSICAL EDU	NONE PROJE	ACCOUNT DEFICIT		9
FROM:	SPECIAL EDUC	SUPPLIES	SPED-SUPPORT	IDEA FT	WOODCOCK JOHNSON ONLINE TESTING	7,500	
TO:	SPECIAL EDUC	SFTWR SRVC	CROSS CATEG(	IDEA FT	WOODCOCK JOHNSON ONLINE TESTING		7,500
FROM:	SOUTH HIGH	TECH SUPPLIES	OFFICE OF THE	NONE PROJE	LTC INSTRUCTIONAL FEES	974	
FROM:	SOUTH HIGH	TECH HARDW/	OFFICE OF THE	NONE PROJE	LTC INSTRUCTIONAL FEES	974	
TO:	SOUTH HIGH	PAYMENT TO V	GEN TUITION, I	NONE PROJE	LTC INSTRUCTIONAL FEES		1,948
						1,948	1,948
FROM:	HORACE MANN	EQUIPMENT C(	OFFICE OF THE	NONE PROJE	TECH ED LASER PRINTER MOTHERBOARD	1,319	
FROM:	HORACE MANN	PUPIL TRAVEL	STUDENT COU	NONE PROJE	ACCOUNT DEFICIT	426	
FROM:	HORACE MANN	SUPPLIES	CC CO-ED	NONE PROJE	ACCOUNT DEFICIT	265	
FROM:	HORACE MANN	CONTRACT SR	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT	76	
TO:	HORACE MANN	OTHER NON-C/	OFFICE OF THE	NONE PROJE	TECH ED LASER PRINTER MOTHERBOARD		1,103
TO:	HORACE MANN	PUPIL TRAVEL	CO-CURRICUL/	NONE PROJE	ACCOUNT DEFICIT		426
TO:	HORACE MANN	SUPPLIES	DRAMATICS CI	NONE PROJE	ACCOUNT DEFICIT		265
TO:	HORACE MANN	SUPPLIES	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT		216
TO:	HORACE MANN	EMPLOYEE TR/	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT		76
						2,086	2,086
FROM:	INSTRUCT SRV	NON TECH MA	INSTRUCT EQU	RED RAIDER	HOSE REEL SUPPLIES	1,074	
TO:	INSTRUCT SRV	SUPPLIES	IND/TECH ED	RED RAIDER	HOSE REEL SUPPLIES		1,074
FROM:	FARNSWORTH	CARRYOVER	OFFICE OF THE	NONE PROJE	BOOKS FOR INTERVENTIONIST	395	
TO:	FARNSWORTH	LIBRARY BOOI	ENGLISH LANG	NONE PROJE	BOOKS FOR INTERVENTIONIST		200
TO:	FARNSWORTH	TECH SUPPLIES	REG CURR	NONE PROJE	BOOKS FOR INTERVENTIONIST		195
						395	395

FROM:	JEFFERSON	SUPPLIES	UNDIFF CURR	TITLE I	ACCOUNT DEFICIT	4,365	
TO:	JEFFERSON	TECH SUPPLIES	UNDIFF CURR	TITLE I	ACCOUNT DEFICIT		4,000
TO:	JEFFERSON	SFTWR SRVC	UNDIFF CURR	TITLE I	ACCOUNT DEFICIT		300
TO:	JEFFERSON	EMPLOYEE TR.	INST STAFF TR	TITLE I	ACCOUNT DEFICIT		65
						4,365	4,365
FROM:	SHERIDAN	SUPPLIES	UNDIFF CURR	TITLE I	ACCOUNT DEFICIT	517	
TO:	SHERIDAN	EXTRA PAY/OT	OTHER PUPIL S	NONE PROJE	ACCOUNT DEFICIT		450
TO:	SHERIDAN	RET-EMPLOYE	OTHER PUPIL S	TITLE I	ACCOUNT DEFICIT		32
TO:	SHERIDAN	SOCIAL SECUR	OTHER PUPIL S	TITLE I	ACCOUNT DEFICIT		35
						517	517
FROM:	JEFFERSON	CARRYOVER	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT	900	
TO:	JEFFERSON	PUPIL TRAVEL	FIELD TRIPS-C(	NONE PROJE	ACCOUNT DEFICIT		500
TO:	JEFFERSON	OTH MEDIA RE	ELI	NONE PROJE	ACCOUNT DEFICIT		200
TO:	JEFFERSON	SOFTWARE	REG CURR	NONE PROJE	ACCOUNT DEFICIT		200
						900	900
FROM:	ALL SCHOOLS	SUPPLIES	UNDIFF CURR	SUMMER IN	SUMMER SCHOOL EBOOKS AND ENROLLMENTS	685	
TO:	ALL SCHOOLS	EDUC SRV (PR'	GEN TUITION, I	SUMMER IN	SUMMER SCHOOL EBOOKS AND ENROLLMENTS		685
FROM:	SHEB CTY CHR	TEXTBOOKS	UNDIFF CURR	TITLE IV A	PROFESSIONAL DEVELOPMENT REIMBURSEMEN	315	
TO:	SHEB CTY CHR	PERSONAL SEF	OTH SUPPORT	TITLE IV A	PROFESSIONAL DEVELOPMENT REIMBURSEMEN		315
FROM:	BUSINESS SER'	SUPPLIES	UNDIFF CURR	NONE PROJE	HS TOWEL EXPENSE	1,250	
TO:	NORTH HIGH	NON TECH MA	OPERATION	TOWEL/UNI	HIGH SCHOOL TOWEL EXPENSE		625
TO:	SOUTH HIGH	NON TECH MA	OPERATION	TOWEL/UNI	TOWEL EXPENSE		625
						1,250	1,250
FROM:	FARNSWORTH	CARRYOVER	OFFICE OF THE	NONE PROJE	FARNSWORTH JAMES LEASING	2,251	
TO:	FARNSWORTH	COMPUTER RE	OFFICE OF THE	NONE PROJE	FARNSWORTH JAMES LEASING		2,251
FROM:	SOUTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJE	ZERO OUT TOWEL/UNIFORM CLEANING ACCT	150	
FROM:	SOUTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJE	ZERO OUT TOWEL/UNIFORM CLEANING ACCT	150	
TO:	SOUTH HIGH	NON TECH MA	OPERATION	NONE PROJE	ZERO OUT TOWEL/UNIFORM CLEANING ACCT		300
						300	300

FROM:	G WARRINER M	ADVERTISING	COMM RELATI	NONE PROJE	ACCOUNT ADJUSTMENT	500	
TO:	G WARRINER M	PUPIL TRAVEL	FIELD TRIPS-C(	NONE PROJE	ACCOUNT ADJUSTMENT		500
FROM:	INSTRUCT SRV	NON TECH MA	INSTRUCT EQU	RED RAIDEF	HOSE REEL	254	
TO:	INSTRUCT SRV	SUPPLIES	IND/TECH ED	RED RAIDEF	HOSE REEL		254
FROM:	CLEVELAND	CARRYOVER	OFFICE OF THE	NONE PROJE	SUPPLIES	218	
TO:	CLEVELAND	SUPPLIES	UNDIFF CURR	NONE PROJE	SUPPLIES		218
FROM:	SHERIDAN	SUPPLIES	UNDIFF CURR	TITLE I	FAMILY NIGHT EXPENSES	203	
TO:	SHERIDAN	SITE RENTAL	FACILITIES AC	TITLE I	FAMILY NIGHT EXPENSES		203
FROM:	FARNSWORTH	CARRYOVER	OFFICE OF THE	NONE PROJE	CAMERA AND CONVENTION REIMBURSEMENT	1,000	
FROM:	FARNSWORTH	TEMP PT OTHE	CONCERT BAN	NONE PROJE	CAMERA AND CONVENTION REIMBURSEMENT	500	
FROM:	FARNSWORTH	TEMP PT OTHE	SCHOOL SERVI	NONE PROJE	CAMERA AND CONVENTION REIMBURSEMENT	500	
TO:	FARNSWORTH	OTHER NON-C/	OFFICE OF THE	NONE PROJE	CAMERA AND CONVENTION REIMBURSEMENT		1,800
TO:	FARNSWORTH	EMPLOYEE TR.	OFFICE OF THE	NONE PROJE	CAMERA AND CONVENTION REIMBURSEMENT		200
						2,000	2,000
FROM:	CLEVELAND	CARRYOVER	OFFICE OF THE	NONE PROJE	HAMPER	60	
TO:	CLEVELAND	SUPPLIES	UNDIFF CURR	NONE PROJE	HAMPER		60
FROM:	FARNSWORTH	OTHER NON-C/	OFFICE OF THE	NONE PROJE	CAMERA	1,800	
TO:	FARNSWORTH	TECH HARDW/	REG CURR	NONE PROJE	CAMERA		1,800
FROM:	G WARRINER F	CARRYOVER	OFFICE OF THE	NONE PROJE	WEN RECONCILIATION	8,600	
TO:	G WARRINER F	EDUC SRV (PR'	GEN TUITION, I	NONE PROJE	WEN RECONCILIATION		8,600

TRANSFERS OF APPROPRIATION

FROM:	NORTH HIGH	SUPPLIES	BUSINESS EDU	CTE GRANT	BUSINESS PRINTER	6,495	
TO:	NORTH HIGH	EQUIP-ADD AS	BUSINESS EDU	CTE GRANT	BUSINESS PRINTER		6,495
FROM:	NORTH HIGH	CARRYOVER	OFFICE OF THE	NONE PROJE	FURNITURE PURCHASE	3,324	
TO:	NORTH HIGH	EMPLOYEE DU	OFFICE OF THE	NONE PROJE	FURNITURE PURCHASE		3,324
FROM:	RESEARCH/EV/	CARRYOVER	EVALUATION	NONE PROJE	SOFTWARE	243,808	
TO:	RESEARCH/EV/	SFTWR SRVC	EVALUATION	NONE PROJE	SOFTWARE		243,808

FROM:	SPECIAL EDUC	SUPPLIES	NURSING	NONE PROJE	FIRST AID/CPR/AED TRAINING	2,000	
TO:	SPECIAL EDUC	CONTRACT SR	NURSING	NONE PROJE	FIRST AID/CPR/AED TRAINING		2,000
FROM:	INSTRUCT SRV	CARRYOVER	OTHER ENGLIS	BILING/BICU	SOFTWARE PURCHASE	4,000	
FROM:	INSTRUCT SRV	CARRYOVER	OTHER ENGLIS	BILING/BICU	MULTICULTURAL BOOKS	3,115	
FROM:	INSTRUCT SRV	CARRYOVER	OTHER ENGLIS	BILING/BICU	PROFESSIONAL DEVELOPMENT	1,000	
TO:	INSTRUCT SRV	SFTWR SRVC	OTHER ENGLIS	BILING/BICU	SOFTWARE SERVICES		4,000
TO:	INSTRUCT SRV	LIBRARY BOOI	OTHER ENGLIS	BILING/BICU	CARRYOVER TO LIBRARY/MULTICULTURAL BO		3,115
TO:	INSTRUCT SRV	TEMP PT PROF/	OTHER ENGLIS	BILING/BICU	ACCOUNT DEFICIT		1,000
						8,115	8,115
FROM:	INFORMATION	CARRYOVER	TECH SRVC AD	NONE PROJE	SKYWARD UPGRADE	2,000	
TO:	INFORMATION	SOFTWARE	INTERNET SUP	NONE PROJE	SKYWARD UPGRADE		2,000
FROM:	CENTRAL HIGI	SUPPLIES	TECHNOLOGY	CTE GRANT	ACCOUNT DEFICIT	2,201	
FROM:	CENTRAL HIGI	SUPPLIES	FAMILY & CON	CTE GRANT	ACCOUNT DEFICIT	1,000	
TO:	CENTRAL HIGI	EMPLOYEE TR.	TECHNOLOGY	CTE GRANT	ACCOUNT DEFICIT		1,201
TO:	CENTRAL HIGI	PUPIL DUES/FE	FAMILY & CON	CTE GRANT	ACCOUNT DEFICIT		1,000
TO:	CENTRAL HIGI	PERSONAL SEF	TECHNOLOGY	CTE GRANT	ACCOUNT DEFICIT		1,000
						3,201	3,201
FROM:	LINCOLN-ERDI	SFTWR SRVC	LIB MEDIA RES	CMN SCHOC	3D PRINTER FILAMENT/SUPPLIES FOR LIBRARY	600	
FROM:	LINCOLN-ERDI	SFTWR SRVC	LIB MEDIA RES	CMN SCHOC	3D PRINTER FILAMENT/SUPPLIES FOR LIBRARY	500	
TO:	LINCOLN-ERDI	OTH MEDIA RE	LIB MEDIA RES	NONE PROJE	3D PRINTER FILAMENT/SUPPLIES FOR LIBRARY		600
TO:	LINCOLN-ERDI	LIBRARY BOOI	LIB MEDIA RES	CMN SCHOC	3D PRINTER FILAMENT/SUPPLIES FOR LIBRARY		500
						1,100	1,100
FROM:	DEPT OF PUPIL	CARRYOVER	OTHER SUPERV	SB MENTAL	SCHOOL BASED MENTAL HEALTH SUPPLIES TO	75,000	
TO:	DEPT OF PUPIL	SUPPLIES	OTHER SUPERV	SB MENTAL	SCHOOL BASED MENTAL HEALTH SUPPLIES TO		75,000
FROM:	JAILBOUND	SUPPLIES	UNDIFF CURR	TITLE I D	COVER TITLE I D SALARIES FOR TYDINGS	8,017	
TO:	JAILBOUND	PERM FT TEAC	UNDIFF CURR	TITLE I D	COVER TITLE I D SALARIES FOR TYDINGS		6,318
TO:	JAILBOUND	MULTIPLE HEA	UNDIFF CURR	TITLE I D	COVER TITLE I D SALARIES FOR TYDINGS		733

TO:	JAILBOUND	SOCIAL SECUR	UNDIFF CURR	TITLE I D	COVER TITLE I D SALARIES FOR TYDINGS		472
TO:	JAILBOUND	RET-EMPLOYE	UNDIFF CURR	TITLE I D	COVER TITLE I D SALARIES FOR TYDINGS		440
TO:	JAILBOUND	DENTAL	UNDIFF CURR	TITLE I D	COVER TITLE I D SALARIES FOR TYDINGS		43
TO:	JAILBOUND	LONG-TERM DI	UNDIFF CURR	TITLE I D	COVER TITLE I D SALARIES FOR TYDINGS		11
						8,017	8,017
FROM:	SOUTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJE	ACCOUNT DEFICIT	9,036	
FROM:	SOUTH HIGH	RET-EMPLOYE	SOCCER-MALE	NONE PROJE	ACCOUNT DEFICIT	706	
FROM:	SOUTH HIGH	SOCIAL SECUR	MARCHING BA	NONE PROJE	ACCOUNT DEFICIT	2	
FROM:	SOUTH HIGH	SOCIAL SECUR	TENNIS-FEMAI	NONE PROJE	ACCOUNT DEFICIT	1	
					ACCOUNT DEFICIT		8,863
TO:	SOUTH HIGH	TEMP PT OTHE	SOCCER-MALE	NONE PROJE	ACCOUNT DEFICIT		423
TO:	SOUTH HIGH	TEMP PT OTHE	TENNIS-FEMAI	NONE PROJE	ACCOUNT DEFICIT		156
TO:	SOUTH HIGH	TEMP PT OTHE	CROSS COUNTI	NONE PROJE	ACCOUNT DEFICIT		93
TO:	SOUTH HIGH	TEMP PT OTHE	CROSS COUNTI	NONE PROJE	ACCOUNT DEFICIT		93
TO:	SOUTH HIGH	TEMP PT OTHE	MARCHING BA	NONE PROJE	ACCOUNT DEFICIT		36
TO:	SOUTH HIGH	SOCIAL SECUR	SOCCER-MALE	NONE PROJE	ACCOUNT DEFICIT		29
TO:	SOUTH HIGH	SUPPLIES	VOLLEYBALL-	NONE PROJE	ACCOUNT DEFICIT		13
TO:	SOUTH HIGH	RET-EMPLOYE	TENNIS-FEMAI	NONE PROJE	ACCOUNT DEFICIT		11
TO:	SOUTH HIGH	RET-EMPLOYE	CROSS COUNTI	NONE PROJE	ACCOUNT DEFICIT		7
TO:	SOUTH HIGH	SOCIAL SECUR	CROSS COUNTI	NONE PROJE	ACCOUNT DEFICIT		7
TO:	SOUTH HIGH	TEMP PT OTHE	DRILL TEAM C	NONE PROJE	ACCOUNT DEFICIT		6
TO:	SOUTH HIGH	RET-EMPLOYE	CROSS COUNTI	NONE PROJE	ACCOUNT DEFICIT		6
TO:	SOUTH HIGH	RET-EMPLOYE	MARCHING BA	NONE PROJE	ACCOUNT DEFICIT		2
						9,745	9,745
FROM:	MAINTENANCI	PMNT TO CESA	DIRECTION OF	NONE PROJE	FUTURE CONTRACTOR BUILDING REPAIRS	5,350	
TO:	MAINTENANCI	NON TECH MA	BUILDINGS-MA	NONE PROJE	FUTURE CONTRACTOR BUILDING REPAIRS		5,350
FROM:	SOUTH HIGH	CARRYOVER	OFFICE OF THE	NONE PROJE	TRANSFER TO CESA ACCOUNT	5,381	
TO:	SOUTH HIGH	PMNT TO CESA	OFFICE OF THE	NONE PROJE	TRANSFER TO CESA ACCOUNT		5,381
FROM:	INFORMATION	CARRYOVER	TECH SRVC AD	NONE PROJE	ACCOUNT DEFICIT	3,000	
TO:	INFORMATION	TECH MAINT	TECH SRVC AD	NONE PROJE	ACCOUNT DEFICIT		3,000
FROM:	INFORMATION	CARRYOVER	TECH SRVC AD	NONE PROJE	ACCOUNT DEFICIT	6,000	
TO:	INFORMATION	ON-LINE COMM	TECH SRVC AD	NONE PROJE	ACCOUNT DEFICIT		6,000

FROM:	OPERATIONS	NON TECH MA	OPERATION	NONE PROJI	ELC CUSTODIAL COVERAGE FROM QUALITY CL	4,288	
TO:	DEPT PERSONN	CLEAN ENVIRC	OPERATION	NONE PROJI	ELC CUSTODIAL COVERAGE FROM QUALITY CL		4,288
FROM:	JEFFERSON	SUPPLIES	UNDIFF CURR	TITLE I	LIBRARY TABLES	1,000	
TO:	JEFFERSON	OTHER NON-C/	UNDIFF CURR	TITLE I	LIBRARY TABLES		1,000
FROM:	JEFFERSON	SUPPLIES	UNDIFF CURR	TITLE I	LIBRARY TABLES	4,000	
TO:	JEFFERSON	OTHER NON-C/	UNDIFF CURR	TITLE I	LIBRARY TABLES		4,000
FROM:	URBAN	CARRYOVER	OFFICE OF THE	NONE PROJI	NEWLINE BOARDS & ELMO DOC CAMERA	4,050	
TO:	URBAN	TECH HARDW/	OFFICE OF THE	NONE PROJI	NEWLINE BOARDS & ELMO DOC CAMERA		3,435
TO:	URBAN	OTHER NON-C/	OFFICE OF THE	NONE PROJI	NEWLINE CARTS		615
						4,050	4,050

Book	Policy Manual
Section	8000 Operations
Title	INFORMATION SECURITY
Code	po8305jrm*
Status	First Reading

8305 - **INFORMATION SECURITY**

The District collects, classifies, and retains data/information from and about students, staff, vendors/contractors, and other individuals, about programs and initiatives undertaken by the school system, and about and related to the business of the District. This information may be in hard copy or digital format, and may be stored in the District or offsite with a third party provider.

Data/information collected by the District shall be classified as Confidential, Controlled, or Published. Data/information will be considered Controlled until identified otherwise.

Protecting District Information Resources (as defined in Bylaw 0100 - Definitions) is of paramount importance. Information security requires everyone's active participation to keep the District's data/information secure. This includes Board members, staff members/employees, students, parents, contractors/vendors, and visitors who use District Technology Resources (as defined by Bylaw 0100 - Definitions) and Information/Resources.

Individuals who are granted access to data/information collected and retained by the District must follow established procedures so that the information is protected and preserved. Board members, administrators, and all District staff members, as well as contractors, vendors, and their employees, granted access to data/information retained by the District are required to certify annually that they shall comply with the established information security protocols pertaining to District data/information. Further, all individuals granted access to Confidential Data/Information retained by the District must certify annually that they will comply with the information security protocols pertaining to Confidential Data/Information.

All Board members, staff members/employees, students, contractors/vendors, and visitors who have access to Board-owned or managed data/information must maintain the security of that data/information and the District Technology Resources on which it is stored.

The District Administrator is authorized to develop procedures that would be implemented in the event of an unauthorized release or breach of data/information. These procedures shall comply with the District's legal requirements if such a breach of personally-identifiable information occurs. (See Policy 8320.01 - Unauthorized Acquisition of Staff Proposal Information and/or Policy 8330.01 - Unauthorized Acquisition of Student Personal Information.)

Public discussion of any component of an Information Systems assessment or audit will not be held if, at the District Administrator's discretion, doing so would jeopardize cybersecurity, or the confidentiality, integrity, or availability of employee or student information, or any other security related considerations requires confidentiality.

If an individual has any questions concerning whether this policy and/or its related administrative guidelines apply to the individual or how this policy and/or related administrative guidelines apply to the individual, then the individual should contact the District's Coordinator of Information Technology.

Neola 2024

Book	Policy Manual
Section	8000 Operations
Title	FOOD SERVICES
Code	po8500*jrm
Status	First Reading
Adopted	October 22, 2013
Last Revised	August 26, 2025

8500 - **FOOD SERVICES**

The Board shall provide cafeteria facilities in all school buildings where space permits, and will provide food service for the purchase and consumption of lunch for all students.

The Board shall also provide a breakfast program in accordance with procedures established by the United States Department of Agriculture (USDA) School Breakfast Program.

The food-service program may participate in the Farm to School Program using locally grown food in school meals and snacks.

The food-service program shall comply with Federal and State regulations pertaining to the selection, preparation, delivery, consumption, and disposal of food and beverages, including but not limited to the current USDA school meal pattern requirements and the USDA's Smart Snacks in School nutrition standards, as well as to the fiscal management of the program. Further, the food-service program shall comply with Federal and State regulations pertaining to the fiscal management of the program, as well as all the requirements pertaining to food service hiring and food service manager/operator licensure and certification. In addition, as required by law, a food safety program based on the principles of the Hazard Analysis and Critical Control Point (HACCP) system shall be implemented with the intent of preventing food-borne illnesses. For added safety and security, access to the facility and the food stored and prepared therein shall be limited to food service staff and other authorized persons.

The operation of and supervision of the food-service program shall be the responsibility of the Assistant Superintendent of Business and Operational Services and the Coordinator of Nutritional Services. Food services shall be operated on a self-supporting basis with revenue from students, staff, grants, and Federal and State reimbursement. The Board shall assist the program by furnishing available space, initial major equipment, and utensils. Maintenance and replacement of equipment are the responsibility of the program.

The District's food service program shall serve only food items and beverages determined by the Food Service Department to be in compliance with the current USDA Dietary Guidelines for Americans and the USDA Smart Snacks in School nutrition guidelines. Any competitive food items and beverages that are available for sale to students a la carte in the dining area between midnight and thirty (30) minutes following the end of the school day shall also comply with the current USDA Dietary Guidelines for Americans and the USDA Smart Snacks in School nutrition guidelines, and may only be sold in accordance with Board Policy 8550 - Competitive Food Sales. Foods and beverages not associated with the food-service program may be vended in accordance with the rules and regulations set forth in Board Policy 8540 - Vending Machines.

No foods or beverages, other than those associated with the District's food service, are to be sold during food service hours. The District's food service program shall serve only food items and beverages determined by the Food Service Department to be in compliance with the current USDA Dietary Guidelines for Americans and the USDA Smart Snacks in School nutrition guidelines. Foods and beverages unassociated with the food-service program may be vended in accordance with the rules and regulations set forth in Board Policy 8540 - Vending Machines.

Modifications Based on Compliant Medical Documentation

An adult student or student's parent requesting special dietary accommodations for a student with a disability that restricts

the diet must provide the Medical Statement for Special Dietary Needs signed by a State-authorized medical authority, which is a medical professional authorized in the State of Wisconsin to write prescriptions. The request must contain the following information and must be submitted on DPI Form PI--6314, Medical Statement for Special Dietary Needs:

A. an explanation of how the student's physical or mental impairment restricts the diet;

B. the food(s)/type(s) of foods to be avoided;

C. the food(s)/type(s) of foods to be substituted;

D. additional pertinent information, if any, that will assist in accommodating the student's needs.

If a Medical Statement for Special Dietary Needs is incomplete, unclear, or lacks sufficient detail, the Coordinator of Nutritional Services shall request that the student or parent/guardian request that the medical authority supplement the response so that a safe meal can be provided. In situations where a medical statement or Individual Education Plan (IEP) is not immediately available, is incomplete, or requires additional clarification, the meal modification should still be made if there is enough information to provide a safe meal.

A special dietary accommodation for a student who has a disability that restricts the student's diet must be supported by a Medical Statement for Special Dietary Needs, which should be submitted to the Coordinator of Nutrition Services, who shall serve as the Special Dietary Accommodation Coordinator, whose contact information is Grace Tesmer, 830 Virginia Avenue, Sheboygan, WI 53081, 920-459-4587, gtesmer@sasd.net.

A student with a disability may have an IEP or 504 plan that requires specific instruction, services, or accommodations related to the student's nutritional needs. If a student's IEP or 504 plan contains the same information that is required on a Medical Statement for Special Dietary Needs, then it is not necessary to obtain and submit a separate Medical Statement for Special Dietary Needs. Form PI-6314 can be obtained from the Department of Public Instruction (https://dpi.wi.gov/sites/default/files/imce/forms/pdf/f6314-english.pdf or upon request to the Coordinator of Nutritional Services.

The individual making an initial request for such substitutions must inform the Coordinator of Nutritional Services that the student has a disability that restricts the student's diet. The School District will honor the request upon receipt of the required documentation from a state-authorized medical authority. In situations where a medical statement or IEP is not immediately available, is incomplete, or requires additional clarification, USDA regulations require that the meal modification still be made if there is enough information to provide a safe meal. If the Coordinator of Nutritional Services is unable to grant a requested accommodation following receipt of the medical authority's statement, the student or parent shall be provided with an explanation of the basis for the decision. Compliant requests shall be immediately implemented.

Disability Accommodation Grievance Procedure

The following procedure is intended to provide prompt and equitable resolution to any concern or disagreement regarding the food service program's administration of meal modifications made or requested on the basis of a student's disability. None of the procedures described in this policy section shall prevent a student or parent from pursuing a complaint with any State or Federal agency, including the USDA, using the procedures described at the end of this policy.

A. If an initial request for accommodation in the form of substituted meals is denied, the student or parent may request review of that decision by the District Administrator and shall provide any communications between the student or parent and food service officials concerning the accommodation request, any documentation provided by a medical authority, and any additional information the student or parent believes is pertinent to the decision. A review of the materials provided and of the initial decision shall be completed, and a response provided to the student or parent as soon as practicable following receipt of the request for review. If the initial decision is reversed, including due to additional information provided on review, the dietary accommodations shall be implemented without delay. If the initial decision is affirmed, the decision is final.

B. Any other complaint or disagreement with the food service administration concerning implementation of special dietary accommodations based on a student's disability shall be presented to the Special Dietary Accommodation Coordinator. The student or parent shall specify the nature of the concern and any requested remedy in writing. The Coordinator shall promptly review the grievance and either contact the student or parent for any required clarification of the request or to seek to reach an agreement regarding how to best address the concern. If no agreement is reached, the Coordinator shall make a determination and notify the student or parent in writing as soon as practicable. If the grievance is affirmed in any respect, the Coordinator shall propose a plan for implementing appropriate remedial measures. If the student or parent is dissatisfied with the Coordinator's determination, the student or parent may submit a written request to the Building Principal or District Administrator for review. The administrator's determination shall be final.

Modifications Based on Noncompliant Medical Requests

On a case-by-case basis, substitutions to the standard meal requirements may be made, at no additional charge, for students who provide a signed statement from a qualified medical authority that the student cannot consume certain food items due to medical or other special dietary needs, but which does not comply with the requirements above. To qualify for such consideration and substitutions, the medical statement must identify:

A. the medical or dietary need that restricts the student's diet; and

B. the food(s) to be omitted from the student's diet and the food(s) or choice of foods that may be substituted.

The District may provide a student with a substitute meal without any certification, provided that the meal still meets the USDA meal pattern for reimbursement.

Nondiscrimination Statement

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1. Mail: U.S. Department of Agriculture
   Office of the Assistant Secretary for Civil Rights
   1400 Independence Avenue, SW
   Washington, D.C. 20250-9410; or

2. Fax: (833) 256-1665 or (202) 690-7442; or

3. E-mail: program.intake@usda.gov.

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Revised 1/22/19
Revised 2/22/22
T.C. 8/2/22
Revised 10/22/24

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SP 32-2015 Statements Supporting Accommodations for Children with Disabilities in the Child Nutrition Programs

SP 59-2016 Modifications to Accommodate Disabilities in the School Meal Program

OMB Circular No. A-87 USDA Smart Snacks in School Food Guidelines (effective July 1, 2014)

Child Nutrition Act of 1966, 42 U.S.C. 1771 et seq.

Healthy, Hunger-Free Kids Act of 2010 and Richard B. Russell National School Lunch Act, 42 U.S.C. 1751 et seq.

42 U.S.C. 1758

15.137, Wis. Stats.

93.49, Wis. Stats.

115.34 - 115.345, Wis. Stats.

120.10(16), Wis. Stats.

120.13(10), Wis. Stats.

7 C.F.R. Part 15b

7 C.F.R. Part 210

7 C.F.R. Part 215

7 C.F.R. Part 220

7 C.F.R. Part 225

7 C.F.R. Part 226

7 C.F.R. Part 227

7 C.F.R. Part 235

7 C.F.R. Part 240

7 C.F.R. Part 245

42 U.S.C. Chapter 13

Book	Policy Manual
Section	8000 Operations
Title	WELLNESS
Code	po8510*jrm
Status	Proposed
Adopted	June 24, 2014
Last Revised	August 26, 2025

8510 - **WELLNESS**

As required by law, the Board for the Sheboygan Area School District establishes the following wellness policy.

The Board recognizes that good nutrition and regular physical activity improve the health and well-being of the District's students. Furthermore, research suggests that there is a positive correlation between a student's health and well-being and their ability to learn. Moreover, schools can play an important role in the developmental process by which students establish their health and nutrition habits by providing nutritious meals and snacks through the schools' meal programs, by supporting the development of good eating habits, and by promoting increased physical activity both in and out of school.

The Board, however, believes this effort to support the students' development of healthy behaviors and habits with regard to eating and exercise cannot be accomplished by the schools alone. It will be necessary for not only the staff, but also parents and the public at large to be involved in a community-wide effort to promote, support, and model such healthy behaviors and habits.

The Board sets the following goals in an effort to enable students to establish good health and nutrition habits:

A. With regard to nutrition education:

1. Nutrition education shall be included in the sequential, comprehensive Health curriculum in accordance with the curriculum standards and benchmarks established by the State.

2. Nutrition education shall be integrated into other subject areas of the curriculum, when appropriate, to complement, but not replace, the standards and benchmarks for health education.

3. Nutrition education shall extend beyond the school by engaging and involving families and the community.

4. Nutrition education shall reinforce lifelong balance by emphasizing the link between nutrient intake (eating) and exercise in ways that are age-appropriate.

5. The District shall provide information to parents that is designed to encourage them to reinforce at home the standards and benchmarks being taught in the classroom.

B. With regard to physical activity:

1. **Physical Education**

a. A sequential, comprehensive physical education program shall be provided for students in K-12 in accordance with the standards and benchmarks established by the State.

b. The physical education curriculum shall provide sequential instruction related to the knowledge, attitudes, and skills necessary to participate in lifelong, health-enhancing physical activity.

c. The sequential, comprehensive physical education curriculum shall provide students with opportunities to learn, practice, and be assessed on developmentally appropriate knowledge, attitudes, and skills necessary to engage in lifelong, health-enhancing physical activity.

d. Planned instruction in physical education shall meet the needs of all students, including those who are not athletically gifted.

e. Planned instruction in physical education shall promote participation in physical activity outside the regular school day.

2. **Physical Activity**

a. Physical activity and movement shall be integrated, when possible, across the curricula and throughout the school day.

b. The school shall provide information to families to encourage and assist them in their efforts to incorporate physical activity into their children's daily lives.

c. In addition to planned physical education, the school shall provide age-appropriate physical activities (e.g., recess during the school day, intramurals and clubs before and after school, and interscholastic sports) that meet the needs of all students, including males, females, students with disabilities, and students with special healthcare needs.

C. With regard to other school-based activities:

1. Encourage teachers to consider non-food items as an incentive or reward for students. Should teachers decide to use food items as an incentive or reward, they are encouraged to adhere to the Smart Snacks in School Standards developed by the USDA. https://fns-prod.azureedge.us/sites/default/files/resource-files/smartsnacks.pdf

2. Encourage schools to prepare and distribute to staff and parents a list of snack items that comply with the Smart Snacks in School Standards developed by the USDA.

3. An organized wellness program shall be available to all staff.

4. The schools may provide opportunities for staff, parents, and other community members to model healthy eating habits by dining with students in the school dining areas.

5. Students are discouraged from sharing their food or beverages with one another during meal times, given concerns about allergies and other restrictions on some students' diets.

Furthermore, with the objectives of enhancing student health and well-being, the following guidelines are established:

A. In accordance with Policy 8500 - Food Service, the food service program shall comply with Federal and State regulations pertaining to the selection, preparation, consumption, and disposal of food and beverages, as well as to the fiscal management of the program.

B. As set forth in Policy 8531 - Free and Reduced Price Meals, the guidelines for reimbursable school meals are not less restrictive than the guidelines issued by the U.S. Department of Agriculture (USDA).

C. All foods sold to students on campus from midnight to one-half hour after the scheduled school day shall comply with the Smart Snacks in School Standards established by the USDA, including foods available to students from vending machines or fundraisers.

D. Marketing and advertising in the schools are limited to foods and beverages that meet the Smart Snacks in School nutrition standards.

The Board designates the Assistant Superintendent of Business and Operational Services as the individual charged with operational responsibility for measuring and evaluating the District's implementation and progress under this policy. An interview or survey process will be developed and used to measure how fully the district is implementing the wellness policy within the schools.

The Assistant Superintendent of Business and Operational Services shall report on the District's compliance with this policy and the progress toward achieving the goals set forth herein when requested to do so by the Board.

Review of this policy shall occur every three (3) years, by a committee appointed by the Administration that may consist of representatives of the Administration, the nutritional service program, the parents, the students, and the public. The committee shall provide the Board with any recommended changes to this policy.

Nondiscrimination Statement

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity. ~~The District's nondiscrimination statement below is complementary to the District's nondiscrimination policies, including Policy 2260 – Nondiscrimination and Access to Equal Opportunity and Policy 1422/Policy 3122/Policy 4122 – Nondiscrimination and Equal Employment Opportunity.~~

Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotape, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.

To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form, which can be obtained online at https://www.usda.gov/sites/defalt/files/documents/ad-3027.pdf, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

1. Mail:
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   Office of the Assistant Secretary for Civil Rights
   3400 Independence Avenue, SW
   Washington, D.C. 20250-9410; or

2. Fax:
   (833) 256-1665 or (202) 690-7442; or

3. E-mail:
   program.intake@usda.go

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T.C. 4/11/23
Revised 12/10/24

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Legal 42 U.S.C. 1751 et seq.
42 U.S.C. 1771 et seq.

Book	Policy Manual
Section	8000 Operations
Title	FREE AND REDUCED-PRICE MEALS
Code	po8531*jrm
Status	Proposed
Adopted	October 22, 2013
Last Revised	December 9, 2025

8531 - **FREE AND REDUCED-PRICE MEALS**

The Board recognizes the importance of good nutrition to each student's educational performance.

If the District has received approval to extend free meals to all students in one (1) or more of the District's schools through the Community Eligibility Provision (CEP), such participation in CEP means that all students attending those qualifying schoools receive free meal service on an equal basis, and that no individual household applications may be collected~~, except as frequently as required by law to continue CEP eligibility~~. If any school is found in any fourth year of CEP to have ~~a free or reduced lunch eligible student percentage~~an identified student percentage less than twenty-five percent (25%) but more than fifteen percent (15%), the Coordinator of Nutritional Services shall notify DPI and request an additional year of CEP eligibility ~~prior to recertification~~through a grace year.

Unless exempted by DPI, annually prior to date established by the Department of Agriculture and/or the DPI, the Coordinator of Nutritional Services shall notify DPI of any school in the District that has twenty-five percent (25%) free and reduced lunch eligible or that has less than twenty-five percent (25%) but more than fifteen percent (15%) identified student percentage.

Nondiscrimination Statement

The following statement applies to all programs administered by the District that are funded in whole or in part by the U.S. Department of Agriculture (USDA):

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Revised 10/24/17
Revised 1/3/18
T.C. 4/11/23
Revised 10/22/24
Revised 9/23/25

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Legal	115.34-115.345, 120.10(16), 120.13(10), Wis. Stats.
	42 U.S.C. 1771 et seq.
	7 C.F.R. Part 245

Book	Policy Manual
Section	8000 Operations
Title	VENDING MACHINES
Code	po8540*jrm
Status	First Reading
Adopted	October 22, 2013
Last Revised	September 23, 2025

8540 - **VENDING MACHINES**

The Board recognizes that vending machines can produce revenues which are useful to augment programs and services to students and staff. It will, therefore, authorize their use in District facilities providing that the following conditions are satisfied:

A. the installation, servicing, stocking, and maintenance of each machine is contracted for with a reputable supplier of vending machines and their products;

B. the District's share of the revenues is managed by the District in accordance with relevant Board policies and administrative guidelines;

C. no products are vended which would conflict with or contradict information or procedures contained in the District's educational programs on health and nutrition;

D. no food or beverages are to be sold or distributed which will compete with the District's food-service program;

The District Administrator shall develop and implement administrative guidelines which will ensure these conditions are adhered to on a continuing basis.

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Legal 42 U.S.C. 1779

Book	Policy Manual
Section	8000 Operations
Title	COMPETITIVE FOOD SALES
Code	po8550*jrm
Status	First Reading
Adopted	September 23, 2025

8550 - **COMPETITIVE FOOD SALES**

The food-service program will comply with the provisions set forth in Federal law regarding sale of competitive food ~~and foods of minimal nutritional value~~.

The food-service program shall be the sole provider of food and beverage items sold in all schools until thirty (30) minutes following the last lunch period, at which time student clubs and organizations and/or District support organizations may request approval to sell foods and beverage items in accordance with the Board's policies. Accordingly, all food items and beverages for sale to students for consumption on campus from vending machines, from school stores, or as fundraisers by student clubs and organizations and/or District support organizations shall comply with the current USDA Dietary Guidelines for Americans and Smart Snack Rules, and shall only be available between thirty (30) minutes following the last school lunch period and thirty (30) minutes after the close of the regular school day.

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Legal Title 7 C.F.R. 210.11

Sheboygan Area School District

Gift Acknowledgement Form for Gifts With a Value of $2500 or More

Gifts valued at $2500 or more cannot be accepted in any manner without Board approval

Description of Gift: **$3,000.00; Check**

Conditions of Acceptance (if any): _____

_____

If there are any expenses or budgetary considerations as a result of acceptance of this gift, please describe:

_____

_____

Please include the following, if applicable: Make: _____ Model: _____

Unit Value: $3,000.00 Serial No: _____

Total Value: $3,000.00 Original Purchase Price: _____

Quantity Received: 1 Date Received: **1/5/2026**

Donor Information - Organization or Name of Donor: Garton Family Foundation

Donor Address: PO BOX 725, Sheboygan, WI 53082

How/Where gift will be used: Campaign: 2025-26 Grant/Foundational Donation

Acceptance recommended by: _____ Date: 1.29.26

Date of Board Acceptance: _____

SUBMIT FORM TO SUPERINTENDENT'S OFFICE

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