

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information			
Funding Source:	CRRSA-ESSER 2		
Report Prepared By:	JACKIE VIGIL		
Agency Name:	PELHAM UFSD		
Mailing Address:	575 COLONIAL AVENUE		
	Street		
	PELHAM	NY	10803-2144
	City	State	Zip Code
Telephone # of Report Preparer:	914-738-9140 X1143	County: WESTCHESTER	
E-mail Address:	JVIGIL@PELHAMSCHOOLS.ORG		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$217,406
Name	Position Title	Beginning and End Dates of Work	Salary Paid
	TEACHER	09/01/2021-06/30/2022	\$56,738
	TEACHER	09/01/2022-06/30/2023	\$22,130
	PSYCHOLOGIST	09/01/2021-06/30/2022	\$69,269
	PSYCHOLOGIST	09/01/2021-06/30/2022	\$69,269

Employee Benefits			
Subtotal - Code 80			\$37,093
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement 21-22	\$195,276.00	9.80%	\$19,137
Teacher Retirement 22-23	\$22,130.00	10.29%	\$1,324
Other Retirement			
Social Security	\$217,406.00	7.65%	\$16,632
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

