

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

= Required Field

**Local Agency Information**

Funding Source:	ARP ESSER 3	
Report Prepared By:	JACKIE VIGIL	
Agency Name:	PELHAM UFSD	
Mailing Address:	575 COLONIAL AVENUE	
	Street	
	PELHAM	10803-2144
	City	Zip Code
	NY	
	State	

Telephone # of Report Preparer:  County:

E-mail Address:

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$364,885
Name	Position Title	Beginning and End Dates of Work	Salary Paid
	Building Substitute	10/01/21-06/30/2022	\$26,875
	Building Substitute	10/01/21-06/30/2022	\$25,993
	Building Substitute	11/01/2023-06/30/2024	\$16,339
	Building Substitute	11/01/2021-03/31/2022	\$5,635
	Building Substitute	11/01/2023-01/31/2024	\$7,750
	Building Substitute	01/01/2024-04/30/2024	\$6,875
	Building Substitute	10/01/2021-04/30/2024	\$39,552
	Building Substitute	02/01/2022-06/30/2022	\$4,818
	Building Substitute	11/01/2023-04/30/2024	\$15,187
	Building Substitute	12/01/2023-04/30/2024	\$9,732
	Building Substitute	03/01/2022-06/30/2022	\$11,648
	Building Substitute	03/01/2024-04/30/2024	\$3,937
	Building Substitute	11/01/2023-04/15/2024	\$15,660
	Teacher	02/01/2022-05/31/2022	\$10,325
	Teacher	10/15/2021-06/30/2022	\$51,083
	Teacher	10/01/2021-06/30/2022	\$56,738
	Teacher	10/01/2021-10/31/2022	\$56,738

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$152,729
Name	Position Title	Beginning and End Dates of Work	Salary Paid
[REDACTED]	Nurse	10/01/2021-01/31/2022	\$16,440
	Nurse	09/01/2023-06/30/2024	\$64,541
	Nurse	02/01/2022-01/31/2023	\$71,748

## Employee Benefits

Subtotal - Code 80			\$57,675
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$517,614.00	9.8	\$27,690
Employee Retirement			
Other Retirement			
Social Security	\$517,614.00	7.65	\$29,985
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
<b>Other(Identify)</b>			

