

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR KARNES CITY H S (128901001)
KARNES CITY ISD**

Total Enrolled Membership: 310

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,628,977	100.00%	\$14,932	\$4,936,228	100.00%	\$15,923
Operating-Payroll	\$3,848,249	83.13%	\$12,414	\$3,924,028	79.49%	\$12,658
Other Operating	\$730,797	15.79%	\$2,357	\$745,247	15.10%	\$2,404
Non-Operating(Equipt/Supplies)	\$49,931	1.08%	\$161	\$266,953	5.41%	\$861
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,579,046	100.00%	\$14,771	\$4,669,275	100.00%	\$15,062
Instruction (11,95) *	\$3,092,714	67.54%	\$9,976	\$3,157,214	67.62%	\$10,185
Instructional Res/Media (12) *	\$121,431	2.65%	\$392	\$130,575	2.80%	\$421
Curriculum/Staff Develop (13) *	\$53,759	1.17%	\$173	\$53,759	1.15%	\$173
Instructional Leadership (21) *	\$56,756	1.24%	\$183	\$56,756	1.22%	\$183
School Leadership (23) *	\$380,617	8.31%	\$1,228	\$386,193	8.27%	\$1,246
Guidance/Counseling Svcs (31) *	\$50,770	1.11%	\$164	\$50,770	1.09%	\$164
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$52,786	1.15%	\$170	\$53,802	1.15%	\$174
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$744,108	16.25%	\$2,400	\$754,101	16.15%	\$2,433
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$15,908	0.35%	\$51	\$15,908	0.34%	\$51

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,579,046	100.00%	\$14,771	\$4,669,275	100.00%	\$15,062
Regular	\$2,142,743	46.79%	\$6,912	\$2,161,365	46.29%	\$6,972
Gifted & Talented	\$43,571	0.95%	\$141	\$43,571	0.93%	\$141
Career & Technical	\$816,691	17.84%	\$2,634	\$820,755	17.58%	\$2,648
Students with Disabilities	\$534,822	11.68%	\$1,725	\$535,609	11.47%	\$1,728
State Compensatory ED	\$218,941	4.78%	\$706	\$234,321	5.02%	\$756
Bilingual	\$150	0.00%	\$0	\$150	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$52,765	1.15%	\$170	\$52,765	1.13%	\$170
Athletic Programming	\$623,073	13.61%	\$2,010	\$623,073	13.34%	\$2,010
Un-Allocated	\$146,290	3.19%	\$472	\$197,666	4.23%	\$638

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.