

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR KARNES CITY J H (128901041)
KARNES CITY ISD**

Total Enrolled Membership: 230

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,483,571	100.00%	\$10,798	\$2,593,688	100.00%	\$11,277
Operating-Payroll	\$2,262,022	91.08%	\$9,835	\$2,352,760	90.71%	\$10,229
Other Operating	\$208,513	8.40%	\$907	\$227,892	8.79%	\$991
Non-Operating(Equipt/Supplies)	\$13,036	0.52%	\$57	\$13,036	0.50%	\$57
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,470,535	100.00%	\$10,741	\$2,580,652	100.00%	\$11,220
Instruction (11,95) *	\$1,864,902	75.49%	\$8,108	\$1,963,289	76.08%	\$8,536
Instructional Res/Media (12) *	\$64,552	2.61%	\$281	\$65,568	2.54%	\$285
Curriculum/Staff Develop (13) *	\$42,937	1.74%	\$187	\$42,937	1.66%	\$187
Instructional Leadership (21) *	\$42,718	1.73%	\$186	\$42,718	1.66%	\$186
School Leadership (23) *	\$210,826	8.53%	\$917	\$220,524	8.55%	\$959
Guidance/Counseling Svcs (31) *	\$99,349	4.02%	\$432	\$99,349	3.85%	\$432
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$39,723	1.61%	\$173	\$40,739	1.58%	\$177
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$105,528	4.27%	\$459	\$105,528	4.09%	\$459
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,470,535	100.00%	\$10,741	\$2,580,652	100.00%	\$11,220
Regular	\$1,633,917	66.14%	\$7,104	\$1,642,045	63.63%	\$7,139
Gifted & Talented	\$264	0.01%	\$1	\$264	0.01%	\$1
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$462,871	18.74%	\$2,012	\$462,871	17.94%	\$2,012
State Compensatory ED	\$180,363	7.30%	\$784	\$268,934	10.42%	\$1,169
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$87,592	3.55%	\$381	\$87,592	3.39%	\$381
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$62,659	2.54%	\$272	\$62,659	2.43%	\$272
Un-Allocated	\$42,869	1.74%	\$186	\$56,287	2.18%	\$245

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.