

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR KARNES CITY EL (128901105)
KARNES CITY ISD**

Total Enrolled Membership: 289

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,611,593	100.00%	\$9,037	\$3,041,492	100.00%	\$10,524
Operating-Payroll	\$2,399,974	91.90%	\$8,304	\$2,626,330	86.35%	\$9,088
Other Operating	\$209,260	8.01%	\$724	\$412,803	13.57%	\$1,428
Non-Operating(Equipt/Supplies)	\$2,359	0.09%	\$8	\$2,359	0.08%	\$8
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,609,234	100.00%	\$9,028	\$3,039,133	100.00%	\$10,516
Instruction (11,95) *	\$2,083,582	79.85%	\$7,210	\$2,476,202	81.48%	\$8,568
Instructional Res/Media (12) *	\$59,251	2.27%	\$205	\$63,324	2.08%	\$219
Curriculum/Staff Develop (13) *	\$43,916	1.68%	\$152	\$44,582	1.47%	\$154
Instructional Leadership (21) *	\$52,928	2.03%	\$183	\$52,928	1.74%	\$183
School Leadership (23) *	\$174,946	6.70%	\$605	\$205,454	6.76%	\$711
Guidance/Counseling Svcs (31) *	\$85,258	3.27%	\$295	\$86,274	2.84%	\$299
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$89,097	3.41%	\$308	\$90,113	2.97%	\$312
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$20,256	0.78%	\$70	\$20,256	0.67%	\$70
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,609,234	100.00%	\$9,028	\$3,039,133	100.00%	\$10,516
Regular	\$1,451,960	55.65%	\$5,024	\$1,495,685	49.21%	\$5,175
Gifted & Talented	\$824	0.03%	\$3	\$824	0.03%	\$3
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$665,043	25.49%	\$2,301	\$665,043	21.88%	\$2,301
State Compensatory ED	\$90,810	3.48%	\$314	\$442,403	14.56%	\$1,531
Bilingual	\$190	0.01%	\$1	\$190	0.01%	\$1
Early Education Allotment	\$279,760	10.72%	\$968	\$279,760	9.21%	\$968
Dyslexia or Related Disorder Serv	\$100,391	3.85%	\$347	\$100,391	3.30%	\$347
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$20,256	0.78%	\$70	\$54,837	1.80%	\$190

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.