

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR KARNES CITY PRI (128901107)
KARNES CITY ISD**

Total Enrolled Membership: 192

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,077,757	100.00%	\$10,822	\$2,285,174	100.00%	\$11,902
Operating-Payroll	\$1,896,742	91.29%	\$9,879	\$2,012,669	88.08%	\$10,483
Other Operating	\$179,339	8.63%	\$934	\$270,829	11.85%	\$1,411
Non-Operating(Equipt/Supplies)	\$1,676	0.08%	\$9	\$1,676	0.07%	\$9
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,076,081	100.00%	\$10,813	\$2,283,498	100.00%	\$11,893
Instruction (11,95) *	\$1,694,884	81.64%	\$8,828	\$1,875,430	82.13%	\$9,768
Instructional Res/Media (12) *	\$64,706	3.12%	\$337	\$65,722	2.88%	\$342
Curriculum/Staff Develop (13) *	\$71,956	3.47%	\$375	\$75,556	3.31%	\$394
Instructional Leadership (21) *	\$42,037	2.02%	\$219	\$42,037	1.84%	\$219
School Leadership (23) *	\$80,596	3.88%	\$420	\$100,438	4.40%	\$523
Guidance/Counseling Svcs (31) *	\$82,270	3.96%	\$428	\$83,286	3.65%	\$434
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$39,129	1.88%	\$204	\$39,129	1.71%	\$204
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$503	0.02%	\$3	\$1,900	0.08%	\$10
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,076,081	100.00%	\$10,813	\$2,283,498	100.00%	\$11,893
Regular	\$1,115,194	53.72%	\$5,808	\$1,147,724	50.26%	\$5,978
Gifted & Talented	\$5,051	0.24%	\$26	\$5,051	0.22%	\$26
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$430,637	20.74%	\$2,243	\$430,637	18.86%	\$2,243
State Compensatory ED	\$51,437	2.48%	\$268	\$207,117	9.07%	\$1,079
Bilingual	\$1,666	0.08%	\$9	\$1,666	0.07%	\$9
Early Education Allotment	\$471,143	22.69%	\$2,454	\$471,143	20.63%	\$2,454
Dyslexia or Related Disorder Serv	\$450	0.02%	\$2	\$450	0.02%	\$2
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$503	0.02%	\$3	\$19,710	0.86%	\$103

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.