

FIVE-YEAR PI PLAN

- **Permanent improvement** is funded by a 4 mill PI levy and can only be used for certain purchases
- Having a Five-Year PI Plan ensures we have the funds to **maintain and upgrade** our facilities
- **Includes reserve** of \$50,000/year for unforeseen expenses
- The **plan may change** based on needs and how best to use available resources



FIVE-YEAR PI PLAN

The Five-Year PI Plan was created utilizing

- Walkthroughs with operations staff and building principals
- Teacher survey
- Rubric to prioritize projects
 - direct affect on classroom/students/learning
 - routine use/benefit
 - safety/security
 - general maintenance/replacements



FIVE-YEAR PI PLAN

FY 25-26

- Bathrooms
- JHHS parking lot (reseal/stripe)
- Music rooms
- Safety & security upgrades
- Payback 2017 loan from gen. fund

FY 28-29

- Bathrooms
- ES parking lot (reseal/stripe)
- Classrooms (paint, floors, other)
- Safety & security upgrades
- ES lunch tables replaced
- Technology upgrades
- Save for track & turf maintenance

FY 26-27

- New bus
- JHHS Classrooms
- ES parking lot (reseal/stripe)
- Classrooms (paint, floors, other)
- Save for track & turf maintenance
- Payback 2017 loan from gen. fund

FY 29-30

- Bathrooms
- JHHS parking lot (reseal/stripe)
- Classrooms (paint, floors, other)
- Safety & security upgrades
- ES lunch tables replaced
- Technology upgrades
- Save for track & turf maintenance

FY 27-28

- Bathrooms
- JHHS parking lot (reseal/stripe)
- Classrooms (paint, floors, other)
- Save for track & turf maintenance
- Multi-room lunch tables replaced
- ES lunch tables replaced
- Technology upgrades

