

LEA Name : Radnor Township SD
Address : 135 S Wayne Ave
Wayne , PA 19087

County : Delaware
AUN Number : 125237603
LEA Type : SD

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending
6/30/2025

Pennsylvania Department of Education


&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure


CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.



Chief School Administrator Signature

Date

1/6/26



Board Secretary Signature

Date

1/6/26

Missy Klaus

Contact Person

melissa.klaus@rtsd.org

Contact Person E-mail Address

(610)386-6108

Ext :

Contact Person Telephone Number

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2025**
(Pursuant to PA School Code Section 218(b))

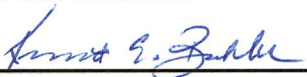
LEA Name : Radnor Township SD
AUN Number : 125237603
County : Delaware

Audit Certification Due: 12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator


Signature

1/6/26
Date

Board Secretary


Signature

1/6/26
Date

Missy Klaus

Contact Person

melissa.klaus@rtsd.org

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(610)386-6108

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Radnor Township School District Administrative Organizational Chart 2024-2025

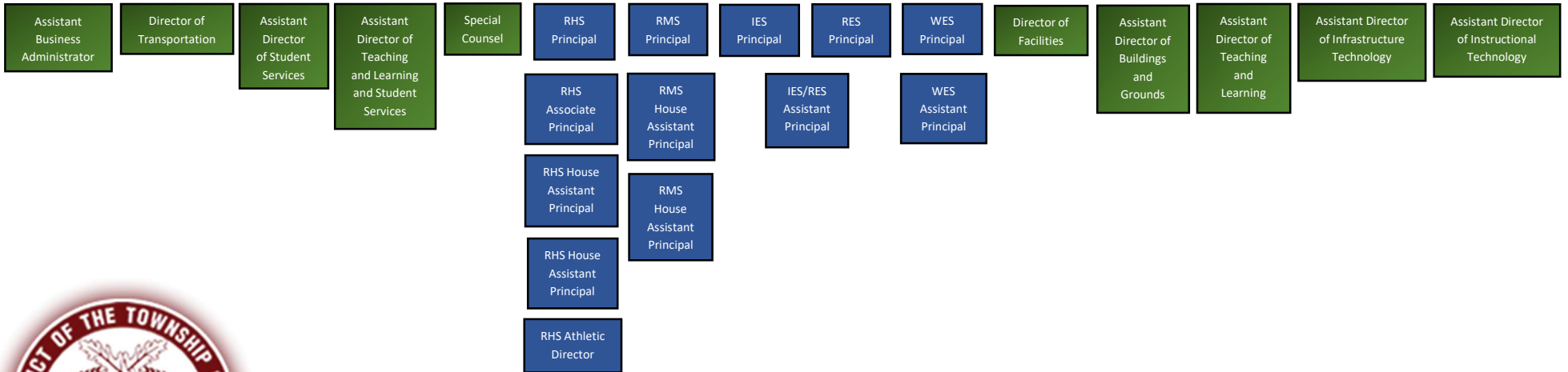
Board of School Directors

Superintendent

Assistant to the Superintendent
District Administration

Assistant to the Superintendent
Teaching and Learning

Business Administrator Director of Student Services Director of Human Resources Director of Communications Director of Buildings and Grounds Director of Technology, Innovation & Instructional Design



KEY
 School Board
 Administrative Cabinet
 Administrators
 Building Administrators



Book	Radnor Township School District Policy Manual
Section	600 Finances
Title	Capital Assets
Code	622
Status	Active
Adopted	August 26, 2008
Last Revised	March 28, 2023

Purpose

The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the Pennsylvania Department of Education.

The primary objectives of implementing the Governmental Accounting Standards Board (GASB) Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the District.

Authority

Participation of the District in any such activity shall be in accordance with Board policy.[1][2]

Definition

Capital Assets include land, improvements to land, easements, buildings, building improvement, vehicles, machinery, equipment, works of art and historical treasures, and infrastructures. Capital assets are both tangible and intangible assets used in operations and have initial useful lives extending beyond a single reporting period. Equipment will not change its original shape, appearance or character with use and it can be expected to last more than one (1) year with reasonable care and maintenance.

Guidelines

Purchased Capital Assets

Purchased capital assets greater than \$5,000, or which have a useful life of greater than five (5) years, shall be tagged and recorded electronically at their historical/original cost within the District's Capital Asset Inventory System. The cost of capital assets shall include capitalized interest and ancillary charges necessary to place the asset into service. Ancillary charges include freight, site preparation and professional fees.

Capital assets shall be depreciated over their useful lives as determined for each asset class. Inexhaustible capital assets such as land and land improvements shall not be depreciated.

If determining historical costs is not practical due to inadequate records, reporting shall be based on estimates of original cost at the date of construction or purchase.

Capital asset records must include the acquisition date, cost, useful life, depreciation method and salvage value for capital asset classifications and groups.

Individual items less than \$5,000 but purchased in the aggregate and totaling \$10,000 or more, shall be capitalized and depreciated as a unit over the useful life for that asset class.

Due to ongoing changes in technology computer software is considered a supply and is expensed at the time of purchase.

Depreciation Expense

Depreciation expense should be reported in the statement of activities. Depreciation expense that can be specifically identified with a function should be included as a direct expense. Depreciations expense for shared facilities should be ratable included in direct expenses for each function.

Depreciation is allocated to expense in a systematic and rational manner. The straight-line method of depreciation will be used.

Depreciation may be calculated for a class of assets, a network of assets or individual assets.

Disposals and Donations

Records of all disposals and donations of District assets shall be maintained in accordance with applicable law or Board policy.

Sale of Capital Assets – When capital assets are sold, a calculation of gain or loss on disposal is required. The calculation is based upon the amount of proceeds received less the net book value (cost less accumulated depreciation taken on the asset.). All sales or donations of Capital Assets shall be approved by a majority vote of the Board of School Directors. [3]

Trade-ins - The value given for a trade-in is part of the cost of the newly acquired asset. The costs and accumulated depreciation of the trade-in asset must be removed from the books. Any gain or loss resulting from the disposition of the asset will be recognized as a gain or loss on disposal.

Electronic Equipment - records shall be maintained throughout the life of the asset and any disposal shall be reported to the Business Office.

Assets Purchased With Federal Funds - shall be maintained and disposed of in accordance with any guidelines issued by the Federal awarding agency.

Assets Acquired by Capital Lease

Assets acquired by capital lease shall be recorded at the net present value of the future minimum lease payments. A corresponding liability shall be established at this time. Assets acquired under the terms of capital leases shall be depreciated over the useful lives designated for the asset class.

Assets Acquired by Debt Proceeds

In order to associate debt with acquired assets and to avoid net asset deficits, any asset that has been acquired with debt proceeds shall be capitalized, regardless of the cost of the asset.

Delegation of Responsibility

The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated to the Business Administrator or designee.

The Business Administrator or designee shall be responsible for implementing the necessary procedures to establish and maintain a capital asset inventory.

Legal 1. 24 P.S. 218
 2. 24 P.S. 613

Governmental Accounting Standards Board, Statement No. 34
Pol. 706
Pol. 706.1

<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
12045	REG - Athletic Fund 29: Local Revenue (6000) must exceed total of all other funding sources (7000, 8000, and 9000). Correct or enter a justification. REG 6000, Fund 29 : \$22,773.67 REG 7000, 8000, 9000 - Fund 29: \$45,000.00	Transfer from the GF for pool proceeds, the pool has been closed for renovations just reopened
30214	New bond proceeds have been reported in governmental funds. An interfund transfer into Capital Reserve Fund 32 has also been reported. Note that bond proceeds are an unallowable source of funding in fund 32 per municipal code restrictions. Transfers of bond proceeds of any type into fund 32 are prohibited. Please confirm that no bond proceeds have been transferred into Fund 32, or correct the AFR data. Governmental Fund Revenue, Account 9110: \$9,990,000.00 Fund 32 Revenue, Account 9310: \$10,953,710.00	There are two separate transfers into the Capital Reserve Fund from the General Fund, one from the committee fund balance. The Bond proceeds are in fund 39.
42420	Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification. 2700-513, AFR Exp Detail: \$14,741.07 2700-513, PY AFR Amount: \$22,899.24	We were able to use more in-house Transportation
50278	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN, Beg Bal, Govt Funds Leases & Other Right to Use Arrangements: \$318,049.00 PY Ending Bal, Govt Funds Leases & Other Right to Use Arrangements: \$644,116.60	The auditor moved part of the right to lease payable to financed purchases I have removed the amount from the beginning balances of the right to lease (326,067.60)
50279	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN, Beg Bal, Govt Funds Extended Term Financing Agreements: \$326,049.00 PY Ending Bal, Govt Funds Extended Term Financing Agreements: \$0.00	The above prior year balance was moved to extended Term financing from the Right to Use Arrangements per the Auditor

Amounts Expressed in Whole Dollars

	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	43,022,570				88,465
0110 Investments	12,868,535				
0120 Taxes Receivable	1,980,371				
0130 Due From Other Funds	71,588				
0141 Due From Other Governments					
0142 State Revenue Receivable	3,669,561				
0143 Federal Revenue Receivable	655,867				
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	818,791				
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets	\$63,087,283				\$88,465
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	\$63,087,283				\$88,465

Amounts Expressed in Whole Dollars

	<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents		2,217,424	9,950,092	2,417	
0110 Investments		1,407,638	7,457,122	3,643,496	
0120 Taxes Receivable					
0130 Due From Other Funds		10,668,710			
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables		376,664			
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets		\$14,670,436	\$17,407,214	\$3,645,913	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$14,670,436	\$17,407,214	\$3,645,913	

Amounts Expressed in Whole Dollars

Total Governmental Funds

Assets And Deferred Outflows Of Resources

Assets	
0100 Cash and Cash Equivalents	55,280,968
0110 Investments	25,376,791
0120 Taxes Receivable	1,980,371
0130 Due From Other Funds	10,740,298
0141 Due From Other Governments	
0142 State Revenue Receivable	3,669,561
0143 Federal Revenue Receivable	655,867
0145 Other Intergovernmental Revenue Receivable	
0146 Due from Primary Government	
0147 Due from Component Unit	
0150 Other Receivables	1,195,455
0170 Inventories	
0180 Prepaid Expenses (Expenditures)	
0190 Other Current Assets	
Total Assets	\$98,899,311
0910 Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources	\$98,899,311

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds	10,657,667				
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	3,803,008				7,690
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	13,888,200				
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities	178,794				
Total Liabilities	\$28,527,669				\$7,690
0950 Deferred Inflows of Resources	1,482,959				
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance	22,714,293				80,775
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance	10,362,362				
Total Fund Balances	\$33,076,655				\$80,775
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$63,087,283				\$88,465

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds			384,647		
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable		4,001,931	14,977		
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities		\$4,001,931	\$399,624		
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance		10,668,505	17,007,590	3,645,913	
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances		\$10,668,505	\$17,007,590	\$3,645,913	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$14,670,436	\$17,407,214	\$3,645,913	

Amounts Expressed in Whole Dollars

Total Governmental Funds

Liabilities And Deferred Inflows Of Resources And Fund Balances

Liabilities

0400 Due to Other Funds	11,042,314
0411 Due to Other Governments	
0412 Due to Primary Government	
0413 Due to Component Unit	
0420 Accounts Payable	7,827,606
0430 Contracts Payable	
0440 Current Portion of Long-Term Debt	
0450 Short-Term Payables	
0461 Accrued Salaries and Benefits	13,888,200
0462 Payroll Deductions and Withholding	
0480 Unearned Revenues	
0490 Other Current Liabilities	178,794

Total Liabilities \$32,936,914

0950 Deferred Inflows of Resources	1,482,959
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Fund Balances

0810 Nonspendable Fund Balance	
0820 Restricted Fund Balance	31,322,008
0830 Committed Fund Balance	22,795,068
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	10,362,362

Total Fund Balances \$64,479,438

Total Liabilities, Deferred Inflows Of Resources And Fund Balances \$98,899,311

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues					
6000 Revenue from Local Sources	104,734,028				22,774
7000 Revenue from State Sources	19,020,544				
8000 Revenue from Federal Sources	650,801				
Total Revenues	\$124,405,373				\$22,774
Expenditures					
1000 Instruction	65,224,433				
2000 Support Services	39,123,147				
3000 Operation of Non-Instructional Services	1,914,900				46,140
4000 Facilities Acquisition, Construction and Improvement Services	66,151				
5110 Debt Service	8,346,474				
5130 Refund of Prior Year Revenues / Receipts	273,354				
5140 Leases and Other Right-to-Use Arrangements	130,475				
Total Expenditures	\$115,078,934				\$46,140
Excess (Deficiency) Of Revenues Over Expenditures	\$9,326,439				(\$23,366)
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN					45,000
9400 Sale of or Compensation for Loss of Fixed Assets	36,215				
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	11,411,053				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	(\$11,374,838)				\$45,000

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues					
6000 Revenue from Local Sources		176,605	525,127	233,027	
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues		\$176,605	\$525,127	\$233,027	
Expenditures					
1000 Instruction			553,830		
2000 Support Services		601,565	189,735	2,383	
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services		11,927,584	1,523,706		
5110 Debt Service				278,812	
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures		\$12,529,149	\$2,267,271	\$281,195	
Excess (Deficiency) Of Revenues Over Expenditures		(\$12,352,544)	(\$1,742,144)	(\$48,168)	
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued			9,990,000		
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums			6,824		
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements			553,830		
9300 Interfund Transfers - IN		10,953,710		412,343	
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		\$10,953,710	\$10,550,654	\$412,343	

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
Revenues	
6000 Revenue from Local Sources	105,691,561
7000 Revenue from State Sources	19,020,544
8000 Revenue from Federal Sources	650,801
Total Revenues	\$125,362,906
Expenditures	
1000 Instruction	65,778,263
2000 Support Services	39,916,830
3000 Operation of Non-Instructional Services	1,961,040
4000 Facilities Acquisition, Construction and Improvement Services	13,517,441
5110 Debt Service	8,625,286
5130 Refund of Prior Year Revenues / Receipts	273,354
5140 Leases and Other Right-to-Use Arrangements	130,475
Total Expenditures	\$130,202,689
Excess (Deficiency) Of Revenues Over Expenditures	(\$4,839,783)
Other Financing Sources (Uses)	
9110 Face Value of Bonds Issued	9,990,000
9120 Proceeds from Refunding of Bonds	
9130 Bond Premiums	6,824
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	553,830
9300 Interfund Transfers - IN	11,411,053
9400 Sale of or Compensation for Loss of Fixed Assets	36,215
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	
5120 Debt Service – Refunded Bonds	
5150 Bond Discounts	
5200 Interfund Transfers – Out	11,411,053
5300 Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)	\$10,586,869

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances	(\$2,048,399)				\$21,634
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	35,125,054				59,142
Fund Balance - End Of Year	\$33,076,655				\$80,776

Amounts Expressed in Whole Dollars	<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances		(\$1,398,834)	\$8,808,510	\$364,175	
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year		12,067,339	8,199,080	3,281,738	
Fund Balance - End Of Year		\$10,668,505	\$17,007,590	\$3,645,913	

Amounts Expressed in Whole Dollars	<u>Total Governmental Funds</u>
Special And Extraordinary Items	
9920 Special Items – Gains	
9930 Extraordinary Items – Gains	
5520 Special Items – Losses	
5530 Extraordinary Items – Losses	
Net Change In Fund Balances	\$5,747,086
Fund Balance	
0001 Fund Balance - Beginning of Fiscal Year	58,732,353
Fund Balance - End Of Year	\$64,479,439

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	1,088,769			1,088,769	
0110 Investments					
0130 Due From Other Funds					
0141 Due From Other Governments	25,402			25,402	
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	2,617			2,617	
0170 Inventories	57,051			57,051	
0180 Prepaid Expenses (Expenditures)					5,935,835
0190 Other Current Assets	404,638			404,638	
Total Current Assets	\$1,578,477			\$1,578,477	\$5,935,835
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)					
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
Total Noncurrent Assets					
0910 Deferred Outflows of Resources	169,085			169,085	
Total Assets And Deferred Outflows Of Resources	\$1,747,562			\$1,747,562	\$5,935,835

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	71,588			71,588	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	9,270			9,270	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	138,223			138,223	
0490 Other Current Liabilities					
Total Current Liabilities	\$219,081			\$219,081	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities	1,172,457			1,172,457	
Total Noncurrent Liabilities	\$1,172,457			\$1,172,457	
Total Liabilities	\$1,391,538			\$1,391,538	
0950 Deferred Inflows of Resources	42,901			42,901	
Net Position					
0791 Net Investment in Capital Assets	404,638			404,638	
0008 Restricted Net Position (0792 – 0798)	(91,515)			(91,515)	
0799 Unrestricted Net Position					5,935,835
Total Net Position	\$313,123			\$313,123	\$5,935,835
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$1,747,562			\$1,747,562	\$5,935,835

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues					
6600 Food Service Revenue	1,389,972			1,389,972	
0071 Charges for Services					13,704,873
0072 Other Operating Revenue					
Total Operating Revenues	\$1,389,972			\$1,389,972	\$13,704,873
Operating Expenses					
100 Personnel Services – Salaries	576,988			576,988	
200 Personnel Services – Employee Benefits	209,903			209,903	14,535,681
300 Purchased Professional and Technical Services	23,940			23,940	1,331,111
400 Purchased Property Services	87,512			87,512	
500 Other Purchased Services	57,615			57,615	
600 Supplies	1,182,955			1,182,955	
740 Depreciation	44,700			44,700	
770 Amortization Expense					
810 Dues and Fees	1,013			1,013	
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	\$2,184,626			\$2,184,626	\$15,866,792
Operating Income (Loss)	(\$794,654)			(\$794,654)	(\$2,161,919)
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	46,142			46,142	431,708
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	309,460			309,460	
8000 Revenue from Federal Sources	611,450			611,450	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	\$967,052			\$967,052	\$431,708
Income (Loss) Before Contributions And Transfers	\$172,398			\$172,398	(\$1,730,211)

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$172,398			\$172,398	(\$1,730,211)
0002 Net Position - Beginning of Fiscal Year	140,725			140,725	7,666,046
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$313,123			\$313,123	\$5,935,835

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	1,392,222			1,392,222	
0012 Cash Receipts From Assessments Made to Other Funds					13,704,873
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	983,735			983,735	
0016 Cash Payments For Insurance Claims					12,805,470
0017 Cash Payments To Suppliers For Goods and Services	1,217,155			1,217,155	
0018 Cash Payments For Other Operating Expenses					1,331,111
Net Cash Provided By (Used For) Operating Activities	(\$808,668)			(\$808,668)	(\$431,708)
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	308,912			308,912	
0023 Receipts From Federal Sources -8000	469,302			469,302	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	\$778,214			\$778,214	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000	(115,519)			(115,519)	
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities	(\$115,519)			(\$115,519)	
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	46,142			46,142	431,708
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$46,142	\$46,142	\$431,708
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(99,831)			(99,831)	
0004 Cash and Cash Equivalents Beginning of Year	1,188,600			1,188,600	
Cash and Cash Equivalents at Year End	\$1,088,769			\$1,088,769	
<hr/>					
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(794,654)			(794,654)	(2,161,919)
Adjustments					
0051 Depreciation and Net Amortization	44,700			44,700	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	142,591			142,591	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	(1,938)			(1,938)	
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	(7,425)			(7,425)	
0057 (Inc) Dec in Prepaid Expenses (0180)					1,730,211
0058 (Inc) Dec in Other Current or Noncurrent Assets	10,277			10,277	
0064 Deferred Outflows (0910)	61,179			61,179	
0059 Inc (Dec) in Accounts Payable (0400-0450)	714			714	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)	(162,460)			(162,460)	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	(85,978)			(85,978)	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	4,188			4,188	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities	(11,945)			(11,945)	
0067 Deferred Inflows (0950)	(7,917)			(7,917)	
Total Adjustments	(\$14,014)			(\$14,014)	\$1,730,211
Cash Provided By (Used for) Total	(\$808,668)			(\$808,668)	(\$431,708)

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100 Cash and Cash Equivalents	333,056			67,587
0110 Investments				
0130 Due From Other Funds				
0140 Due from Other Governments, Primary Government and Component Units				
0150 Other Receivables				8,776
0170 Inventories				
0180 Prepaid Expenses (Expenditures)				
0190 Other Current Assets				
0220 Buildings and Building Improvements (Net)				
0230 Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets	\$333,056			\$76,363
0910 Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources	\$333,056			\$76,363

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Amounts Expressed in Whole Dollars	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources			
Assets			
0100 Cash and Cash Equivalents			400,643
0110 Investments			
0130 Due From Other Funds			
0140 Due from Other Governments, Primary Government and Component Units			
0150 Other Receivables			8,776
0170 Inventories			
0180 Prepaid Expenses (Expenditures)			
0190 Other Current Assets			
0220 Buildings and Building Improvements (Net)			
0230 Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets			\$409,419
0910 Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources			\$409,419

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> (71)	<u>Investment Trust</u> (72)	<u>Pension Trust</u> (73)	<u>Student Activity Custodial</u> (81)
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400 Due to Other Funds				
0410 Due to Other Governments, Primary Government and Component Units				
0420 Accounts Payable	1,000			2,130
0430 Contracts Payable				
0450 Short-Term Payables				
0460 Payroll Accruals and Withholdings				
0480 Unearned Revenues				
0490 Other Current Liabilities				
Total Liabilities	\$1,000			\$2,130
0950 Deferred Inflows of Resources				
Net Position				
0791 Net Investment in Capital Assets				
0009 Restricted Net Position (0792 – 0798)	332,056			74,233
0799 Unrestricted Net Position				
Total Net Position	\$332,056			\$74,233
Total Liabilities, Deferred Inflows Of Resources And Net Position	\$333,056			\$76,363

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Amounts Expressed in Whole Dollars	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position			
Liabilities			
0400 Due to Other Funds			
0410 Due to Other Governments, Primary Government and Component Units			
0420 Accounts Payable			3,130
0430 Contracts Payable			
0450 Short-Term Payables			
0460 Payroll Accruals and Withholdings			
0480 Unearned Revenues			
0490 Other Current Liabilities			
Total Liabilities			\$3,130
0950 Deferred Inflows of Resources			
Net Position			
0791 Net Investment in Capital Assets			
0009 Restricted Net Position (0792 – 0798)			406,289
0799 Unrestricted Net Position			
Total Net Position			\$406,289
Total Liabilities, Deferred Inflows Of Resources And Net Position			\$409,419

Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> (71)	<u>Investment Trust</u> (72)	<u>Pension Trust</u> (73)	<u>Student Activity</u> <u>Custodial</u> (81)	<u>Other Custodial</u> (89)	<u>Fiduciary Component</u> <u>Units</u> (98)
Additions						
0091 Gifts and Contributions	24,843			171,841		
0095 Net Investment Earnings						
0092 Other Additions						
Deductions						
0093 Scholarships Awarded	15,700					
0094 Other Deductions				158,972		
Change In Net Position	\$9,143			\$12,869		
0006 Net Position – Beginning of Fiscal Year	322,913			61,364		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	\$332,056			\$74,233		

Amounts Expressed in Whole Dollars	<u>Total Fiduciary Funds</u>
Additions	
0091 Gifts and Contributions	196,684
0095 Net Investment Earnings	
0092 Other Additions	
Deductions	
0093 Scholarships Awarded	15,700
0094 Other Deductions	158,972
Change in Net Position	\$22,012
0006 Net Position – Beginning of Fiscal Year	384,277
0007 Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year	\$406,289

	<u>Revenue Reported In Current Year</u>	<u>Current Year Tax Accrual</u>	<u>Prior Year Tax Accrual</u>	<u>Taxes Collected In Current Year</u>
<u>Revenue from Local Sources</u>				
6111 Current Real Estate Taxes	93,782,828.71			93,782,828.71
6112 Interim Real Estate Taxes	1,155,517.34			1,155,517.34
6113 Public Utility Realty Taxes	82,477.11			82,477.11
6114 Payments in Lieu of Current Taxes - State / Local	388,046.86			388,046.86
6143 Current Act 511 Local Services Taxes	106,788.47			106,788.47
6153 Current Act 511 Real Estate Transfer Taxes	2,483,866.23			2,483,866.23
6411 Delinquent Real Estate Taxes	1,137,083.98			1,137,083.98
6500 Earnings on Investments	2,820,063.89			
6700 Revenues from LEA Activities	12,670.00			
6832 Federal IDEA Revenue Received as Pass Through	620,832.86			
6910 Rentals	42,899.50			
6941 Regular Day School Tuition	19,629.40			
6942 Summer School Tuition	34,875.00			
6944 Receipts from Other LEAs in Pennsylvania - Education	754,760.35			
6991 Refunds of a Prior Year Expenditure	526,931.54			
6999 Other Revenues Not Specified Above	764,757.04			
TOTAL Revenue from Local Sources	\$104,734,028.28			\$99,136,608.70

**Revenue Reported
In Current Year**

Revenue from State Sources

7111 Basic Education Funding-Formula	3,235,394.78		
7140 Charter Schools	24,602.62		
7160 Tuition for Orphans Subsidy	43,239.32		
7271 Special Education funds for School-Aged Pupils	1,554,963.22		
7311 Pupil Transportation Subsidy	453,915.29		
7312 Nonpublic and Charter School Pupil Transportation Subsidy	144,760.00		
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	234,796.35		
7331 State Reimbursement for Health Services	126,593.75		
7332 Feminine Hygiene Product Funding	6,331.50		
7340 State Property Tax Reduction Allocation	2,265,644.48		
7362 School Mental Health & Safety and Security Grants	153,996.34		
7531 Ready to Learn-Foundation	113,925.00		
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	30,000.00		
7810 State Share of Social Security and Medicare Taxes	1,915,370.89		
7820 State Share of Retirement Contributions	8,717,010.49		
TOTAL Revenue from State Sources	\$19,020,544.03		

	Revenue Reported In Current Year			
Revenue from Federal Sources				
8514 Title I - Improving the Academic Achievement of the Disadvantaged	299,952.42			
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	47,816.02			
8516 Title III - Language Instruction for English Learners and Immigrant Students	5,974.80			
8517 Title IV - 21st Century Schools	26,056.00			
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	4,381.44			
8731 ARRA - Build America Bonds	79,555.25			
8732 ARRA - Qualified School Construction Bonds (QSCB)	171,789.33			
8747 ARP ECF - Emergency Connectivity Fund	3,648.00			
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	11,627.76			
TOTAL Revenue from Federal Sources	\$650,801.02			

**Revenue Reported
In Current Year**

Other Financing Sources

9400 Sale of or Compensation for Loss of Fixed Assets	36,215.40	
TOTAL Other Financing Sources	\$36,215.40	
TOTAL FROM ALL SOURCES	\$124,441,588.73	\$99,136,608.70

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	93,782,828.71					
6112 Interim Real Estate Taxes	1,155,517.34					
6113 Public Utility Realty Taxes	82,477.11					
6114 Payments in Lieu of Current Taxes - State / Local	388,046.86					
6143 Current Act 511 Local Services Taxes	106,788.47					
6153 Current Act 511 Real Estate Transfer Taxes	2,483,866.23					
6411 Delinquent Real Estate Taxes	1,137,083.98					
6500 Earnings on Investments	2,820,063.89				2,639.92	
6700 Revenues from LEA Activities	12,670.00					
6832 Federal IDEA Revenue Received as Pass Through	620,832.86					
6910 Rentals	42,899.50					
6941 Regular Day School Tuition	19,629.40					
6942 Summer School Tuition	34,875.00					
6944 Receipts from Other LEAs in Pennsylvania - Education	754,760.35					
6991 Refunds of a Prior Year Expenditure	526,931.54					
6999 Other Revenues Not Specified Above	764,757.04				20,133.75	
6000 Total Revenue from Local Sources	\$104,734,028.28				\$22,773.67	
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	3,235,394.78					
7140 Charter Schools	24,602.62					
7160 Tuition for Orphans Subsidy	43,239.32					
7271 Special Education funds for School-Aged Pupils	1,554,963.22					
7311 Pupil Transportation Subsidy	453,915.29					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	144,760.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	234,796.35					
7331 State Reimbursement for Health Services	126,593.75					
7332 Feminine Hygiene Product Funding	6,331.50					
7340 State Property Tax Reduction Allocation	2,265,644.48					
7362 School Mental Health & Safety and Security Grants	153,996.34					
7531 Ready to Learn-Foundation	113,925.00					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	30,000.00					
7810 State Share of Social Security and Medicare Taxes	1,915,370.89					
7820 State Share of Retirement Contributions	8,717,010.49					
7000 Total Revenue from State Sources	\$19,020,544.03					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					93,782,828.71
6112 Interim Real Estate Taxes					1,155,517.34
6113 Public Utility Realty Taxes					82,477.11
6114 Payments in Lieu of Current Taxes - State / Local					388,046.86
6143 Current Act 511 Local Services Taxes					106,788.47
6153 Current Act 511 Real Estate Transfer Taxes					2,483,866.23
6411 Delinquent Real Estate Taxes					1,137,083.98
6500 Earnings on Investments	176,604.60	525,126.64	233,027.03		3,757,462.08
6700 Revenues from LEA Activities					12,670.00
6832 Federal IDEA Revenue Received as Pass Through					620,832.86
6910 Rentals					42,899.50
6941 Regular Day School Tuition					19,629.40
6942 Summer School Tuition					34,875.00
6944 Receipts from Other LEAs in Pennsylvania - Education					754,760.35
6991 Refunds of a Prior Year Expenditure					526,931.54
6999 Other Revenues Not Specified Above					784,890.79
6000 Total Revenue from Local Sources	\$176,604.60	\$525,126.64	\$233,027.03		\$105,691,560.22
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					3,235,394.78
7140 Charter Schools					24,602.62
7160 Tuition for Orphans Subsidy					43,239.32
7271 Special Education funds for School-Aged Pupils					1,554,963.22
7311 Pupil Transportation Subsidy					453,915.29
7312 Nonpublic and Charter School Pupil Transportation Subsidy					144,760.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					234,796.35
7331 State Reimbursement for Health Services					126,593.75
7332 Feminine Hygiene Product Funding					6,331.50
7340 State Property Tax Reduction Allocation					2,265,644.48
7362 School Mental Health & Safety and Security Grants					153,996.34
7531 Ready to Learn-Foundation					113,925.00
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					30,000.00
7810 State Share of Social Security and Medicare Taxes					1,915,370.89
7820 State Share of Retirement Contributions					8,717,010.49
7000 Total Revenue from State Sources					\$19,020,544.03

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690.1850) (31)</u>
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	299,952.42					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	47,816.02					
8516 Title III - Language Instruction for English Learners and Immigrant Students	5,974.80					
8517 Title IV - 21st Century Schools	26,056.00					
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	4,381.44					
8731 ARRA - Build America Bonds	79,555.25					
8732 ARRA - Qualified School Construction Bonds (QSCB)	171,789.33					
8747 ARP ECF - Emergency Connectivity Fund	3,648.00					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	11,627.76					
8000 Total Revenue from Federal Sources	\$650,801.02					
9000 Other Financing Sources						
9110 Face Value of Bonds Issued						
9130 Bond Premiums						
9290 Other Extended-Term Financing Proceeds						
9310 General Fund Transfers					45,000.00	
9400 Sale of or Compensation for Loss of Fixed Assets	36,215.40					
9000 Total Other Financing Sources	\$36,215.40				\$45,000.00	
Total From All Sources	\$124,441,588.73				\$67,773.67	

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					299,952.42
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					47,816.02
8516 Title III - Language Instruction for English Learners and Immigrant Students					5,974.80
8517 Title IV - 21st Century Schools					26,056.00
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA					4,381.44
8731 ARRA - Build America Bonds					79,555.25
8732 ARRA - Qualified School Construction Bonds (QSCB)					171,789.33
8747 ARP ECF - Emergency Connectivity Fund					3,648.00
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					11,627.76
8000 Total Revenue from Federal Sources					\$650,801.02
9000 Other Financing Sources					
9110 Face Value of Bonds Issued		9,990,000.00			9,990,000.00
9130 Bond Premiums		6,824.15			6,824.15
9290 Other Extended-Term Financing Proceeds		553,830.00			553,830.00
9310 General Fund Transfers	10,953,710.00		412,343.37		11,411,053.37
9400 Sale of or Compensation for Loss of Fixed Assets					36,215.40
9000 Total Other Financing Sources	\$10,953,710.00	\$10,550,654.15	\$412,343.37		\$21,997,922.92
Total From All Sources	\$11,130,314.60	\$11,075,780.79	\$645,370.40		\$147,360,828.19

	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	104,734,028.28				22,773.67	
Revenue from State Sources	19,020,544.03					
Revenue from Federal Sources	650,801.02					
Other Financing Sources	36,215.40				45,000.00	
Total From All Sources	\$124,441,588.73				\$67,773.67	

	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	176,604.60	525,126.64	233,027.03		105,691,560.22
Revenue from State Sources					19,020,544.03
Revenue from Federal Sources					650,801.02
Other Financing Sources	10,953,710.00	10,550,654.15	412,343.37		21,997,922.92
Total From All Sources	\$11,130,314.60	\$11,075,780.79	\$645,370.40		\$147,360,828.19

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General Fund (10)

	<u>Total</u>
1000 Instruction	
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	34,530.59
120 Professional – Educational	9,654,024.71
130 Professional – Other	85,829.61
140 Technical	84,336.87
190 Instructional Assistant	559,821.75
Total Personnel Services – Salaries	\$10,418,543.53
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,489,378.41
220 Social Security Contributions	772,215.96
230 PSERS Retirement Contributions	3,478,419.74
250 Unemployment Compensation	1,900.37
260 Workers’ Compensation	85,675.72
270 Group Insurance – Self-Insurance	639,478.68
292 Health Savings Accounts	2,462.40
Total Personnel Services – Employee Benefits	\$6,469,531.28
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	7,294.47
329 Professional Educational Services – Other	434,817.29
330 Other Professional Services	1,150,818.31
340 Technical Services	897.24
390 Other Purchased Professional and Technical Services	66,588.45
Total Purchased Professional and Technical Services	\$1,660,415.76
400 Purchased Property Services	
430 Repairs and Maintenance Services	4,875.85
Total Purchased Property Services	\$4,875.85
500 Other Purchased Services	
562 Tuition To Pennsylvania Charter Schools	90,019.55
563 Tuition To Nonpublic Schools	1,611,159.47
564 Tuition To Career and Technology Centers	387,984.40
580 Travel	2,755.31
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes	3,262.15
Total Other Purchased Services	\$2,095,180.88
600 Supplies	
610 General Supplies	272,430.88
630 Food	13,391.59
640 Books and Periodicals	80,034.98
650 Supplies & Fees – Technology Related	111,651.48
Total Supplies	\$477,508.93
700 Property	
736 Technology Equipment Lease	41,160.17

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General Fund (10)

				<u>Total</u>
1000 Instruction				
700 Property				
762 Capitalized Equipment - Replacement				2,522.08
Total Property				\$43,682.25
800 Other Objects				
810 Dues and Fees				10,481.44
Total Other Objects				\$10,481.44
Total 1000 Instruction				\$21,180,219.92
1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
110 Official / Administrative Salaries		23,975.54		23,975.54
120 Professional – Educational		8,297,345.53		8,297,345.53
130 Professional – Other		31,855.64		31,855.64
140 Technical		84,336.87		84,336.87
190 Instructional Assistant		71,924.14		71,924.14
Total Personnel Services – Salaries				\$8,509,437.72
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		1,243,273.71	740.39	1,244,014.10
220 Social Security Contributions		631,299.08		631,299.08
230 PSERS Retirement Contributions		2,843,147.41		2,843,147.41
250 Unemployment Compensation		1,900.37		1,900.37
260 Workers' Compensation		73,639.26		73,639.26
270 Group Insurance – Self-Insurance		546,653.60	138.77	546,792.37
292 Health Savings Accounts		2,462.40		2,462.40
Total Personnel Services – Employee Benefits				\$5,342,375.83
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		7,294.47		7,294.47
329 Professional Educational Services – Other		420,611.44	14,205.85	434,817.29
390 Other Purchased Professional and Technical Services			12,569.74	12,569.74
Total Purchased Professional and Technical Services				\$427,905.91
400 Purchased Property Services				
430 Repairs and Maintenance Services		4,840.33		4,840.33
Total Purchased Property Services				\$4,840.33
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		33,866.40		33,866.40
580 Travel		2,755.31		2,755.31
Total Other Purchased Services				\$36,621.71
600 Supplies				
610 General Supplies		252,776.34		252,776.34
630 Food		13,315.73		13,315.73
640 Books and Periodicals		68,822.18		68,822.18

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 Supplies				
650 Supplies & Fees – Technology Related		109,696.67		109,696.67
Total Supplies		\$444,610.92		\$444,610.92
700 Property				
736 Technology Equipment Lease		41,160.17		41,160.17
Total Property		\$41,160.17		\$41,160.17
800 Other Objects				
810 Dues and Fees		9,463.10		9,463.10
Total Other Objects		\$9,463.10		\$9,463.10
Total 1100 Regular Programs – Elementary / Secondary		\$14,816,415.69	\$27,654.75	\$14,844,070.44
1110 Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
110 Official / Administrative Salaries		23,975.54		23,975.54
120 Professional – Educational		8,297,345.53		8,297,345.53
130 Professional – Other		31,855.64		31,855.64
140 Technical		84,336.87		84,336.87
190 Instructional Assistant		71,924.14		71,924.14
Total Personnel Services – Salaries		\$8,509,437.72		\$8,509,437.72
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		1,243,273.71		1,243,273.71
220 Social Security Contributions		631,299.08		631,299.08
230 PSERS Retirement Contributions		2,843,147.41		2,843,147.41
250 Unemployment Compensation		1,900.37		1,900.37
260 Workers’ Compensation		73,639.26		73,639.26
270 Group Insurance – Self-Insurance		546,653.60		546,653.60
292 Health Savings Accounts		2,462.40		2,462.40
Total Personnel Services – Employee Benefits		\$5,342,375.83		\$5,342,375.83
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		7,294.47		7,294.47
329 Professional Educational Services – Other		420,611.44		420,611.44
Total Purchased Professional and Technical Services		\$427,905.91		\$427,905.91
400 Purchased Property Services				
430 Repairs and Maintenance Services		4,840.33		4,840.33
Total Purchased Property Services		\$4,840.33		\$4,840.33
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		33,866.40		33,866.40
580 Travel		2,755.31		2,755.31
Total Other Purchased Services		\$36,621.71		\$36,621.71
600 Supplies				
610 General Supplies		252,776.34		252,776.34

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General Fund (10)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 Supplies				
630 Food		13,315.73		13,315.73
640 Books and Periodicals		68,822.18		68,822.18
650 Supplies & Fees – Technology Related		109,696.67		109,696.67
Total Supplies		\$444,610.92		\$444,610.92
700 Property				
736 Technology Equipment Lease		41,160.17		41,160.17
Total Property		\$41,160.17		\$41,160.17
800 Other Objects				
810 Dues and Fees		9,463.10		9,463.10
Total Other Objects		\$9,463.10		\$9,463.10
Total 1110 Regular Programs		\$14,816,415.69		\$14,816,415.69

1190 Federally-Funded Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			740.39	740.39
270 Group Insurance – Self-Insurance			138.77	138.77
Total Personnel Services – Employee Benefits			\$879.16	\$879.16
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			14,205.85	14,205.85
390 Other Purchased Professional and Technical Services			12,569.74	12,569.74
Total Purchased Professional and Technical Services			\$26,775.59	\$26,775.59
Total 1190 Federally-Funded Regular Programs			\$27,654.75	\$27,654.75

1200 Special Programs – Elementary / Secondary

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
110 Official / Administrative Salaries		10,555.05		10,555.05
120 Professional – Educational		1,339,953.39		1,339,953.39
130 Professional – Other		39,644.17		39,644.17
190 Instructional Assistant		487,334.32		487,334.32
Total Personnel Services – Salaries		\$1,877,486.93		\$1,877,486.93
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		245,364.31		245,364.31
220 Social Security Contributions		138,582.84		138,582.84
230 PSERS Retirement Contributions		624,714.25		624,714.25
260 Workers' Compensation		12,036.46		12,036.46
270 Group Insurance – Self-Insurance		92,686.31		92,686.31
Total Personnel Services – Employee Benefits		\$1,113,384.17		\$1,113,384.17
300 Purchased Professional and Technical Services				
330 Other Professional Services		1,057,892.61	92,925.70	1,150,818.31
340 Technical Services		897.24		897.24
390 Other Purchased Professional and Technical Services		54,018.71		54,018.71

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General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services		\$1,112,808.56	\$92,925.70	\$1,205,734.26
400 Purchased Property Services				
430 Repairs and Maintenance Services		35.52		35.52
Total Purchased Property Services		\$35.52		\$35.52
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		56,153.15		56,153.15
563 Tuition To Nonpublic Schools		1,611,159.47		1,611,159.47
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes		3,262.15		3,262.15
Total Other Purchased Services		\$1,670,574.77		\$1,670,574.77
600 Supplies				
610 General Supplies		19,453.76		19,453.76
640 Books and Periodicals		10,955.46		10,955.46
650 Supplies & Fees – Technology Related		1,954.81		1,954.81
Total Supplies		\$32,364.03		\$32,364.03
700 Property				
762 Capitalized Equipment - Replacement		2,522.08		2,522.08
Total Property		\$2,522.08		\$2,522.08
800 Other Objects				
810 Dues and Fees		1,018.34		1,018.34
Total Other Objects		\$1,018.34		\$1,018.34
Total 1200 Special Programs – Elementary / Secondary		\$5,810,194.40	\$92,925.70	\$5,903,120.10
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services		199.24		199.24
Total Purchased Professional and Technical Services		\$199.24		\$199.24
600 Supplies				
610 General Supplies		434.88		434.88
Total Supplies		\$434.88		\$434.88
Total 1210 Life Skills Support		\$634.12		\$634.12
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services		210,930.98	60,430.52	271,361.50
Total Purchased Professional and Technical Services		\$210,930.98	\$60,430.52	\$271,361.50
Total 1220 Sensory Support		\$210,930.98	\$60,430.52	\$271,361.50
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
120 Professional – Educational		66,500.00		66,500.00
Total Personnel Services – Salaries		\$66,500.00		\$66,500.00

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General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		7,349.05		7,349.05
220 Social Security Contributions		4,995.14		4,995.14
230 PSERS Retirement Contributions		22,543.58		22,543.58
260 Workers’ Compensation		613.69		613.69
270 Group Insurance – Self-Insurance		3,730.94		3,730.94
Total Personnel Services – Employee Benefits		\$39,232.40		\$39,232.40
300 Purchased Professional and Technical Services				
330 Other Professional Services		595,786.48		595,786.48
Total Purchased Professional and Technical Services		\$595,786.48		\$595,786.48
500 Other Purchased Services				
563 Tuition To Nonpublic Schools		922,064.45		922,064.45
Total Other Purchased Services		\$922,064.45		\$922,064.45
600 Supplies				
610 General Supplies		604.45		604.45
Total Supplies		\$604.45		\$604.45
Total 1230 Emotional Support		\$1,624,187.78		\$1,624,187.78

1240 Academic Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
110 Official / Administrative Salaries		10,555.05		10,555.05
120 Professional – Educational		1,273,453.39		1,273,453.39
130 Professional – Other		39,644.17		39,644.17
190 Instructional Assistant		487,334.32		487,334.32
Total Personnel Services – Salaries		\$1,810,986.93		\$1,810,986.93
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		238,015.26		238,015.26
220 Social Security Contributions		133,587.70		133,587.70
230 PSERS Retirement Contributions		602,170.67		602,170.67
260 Workers’ Compensation		11,422.77		11,422.77
270 Group Insurance – Self-Insurance		88,955.37		88,955.37
Total Personnel Services – Employee Benefits		\$1,074,151.77		\$1,074,151.77
300 Purchased Professional and Technical Services				
330 Other Professional Services		176,008.20	32,495.18	208,503.38
340 Technical Services		897.24		897.24
390 Other Purchased Professional and Technical Services		54,018.71		54,018.71
Total Purchased Professional and Technical Services		\$230,924.15	\$32,495.18	\$263,419.33
400 Purchased Property Services				
430 Repairs and Maintenance Services		35.52		35.52
Total Purchased Property Services		\$35.52		\$35.52

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General Fund (10)

1240 Academic Support

500 Other Purchased Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
562 Tuition To Pennsylvania Charter Schools		56,153.15		56,153.15
563 Tuition To Nonpublic Schools		188,602.94		188,602.94
Total Other Purchased Services		\$244,756.09		\$244,756.09

600 Supplies

610 General Supplies		18,414.43		18,414.43
640 Books and Periodicals		10,955.46		10,955.46
650 Supplies & Fees – Technology Related		1,954.81		1,954.81
Total Supplies		\$31,324.70		\$31,324.70

700 Property

762 Capitalized Equipment - Replacement		2,522.08		2,522.08
Total Property		\$2,522.08		\$2,522.08

800 Other Objects

810 Dues and Fees		1,018.34		1,018.34
Total Other Objects		\$1,018.34		\$1,018.34

Total 1240 Academic Support

\$3,395,719.58 \$32,495.18 \$3,428,214.76

1241 Learning Support – Public

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
110 Official / Administrative Salaries		10,555.05		10,555.05
120 Professional – Educational		893,863.49		893,863.49
130 Professional – Other		39,644.17		39,644.17
190 Instructional Assistant		487,334.32		487,334.32
Total Personnel Services – Salaries		\$1,431,397.03		\$1,431,397.03

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider		180,741.10		180,741.10
220 Social Security Contributions		105,628.47		105,628.47
230 PSERS Retirement Contributions		474,859.64		474,859.64
260 Workers' Compensation		6,577.86		6,577.86
270 Group Insurance – Self-Insurance		63,804.73		63,804.73
Total Personnel Services – Employee Benefits		\$831,611.80		\$831,611.80

300 Purchased Professional and Technical Services

330 Other Professional Services		176,008.20	32,495.18	208,503.38
340 Technical Services		897.24		897.24
390 Other Purchased Professional and Technical Services		54,018.71		54,018.71
Total Purchased Professional and Technical Services		\$230,924.15	\$32,495.18	\$263,419.33

400 Purchased Property Services

430 Repairs and Maintenance Services		35.52		35.52
Total Purchased Property Services		\$35.52		\$35.52

500 Other Purchased Services

562 Tuition To Pennsylvania Charter Schools		56,153.15		56,153.15
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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1241 Learning Support – Public				
500 Other Purchased Services				
563 Tuition To Nonpublic Schools		188,602.94		188,602.94
Total Other Purchased Services		\$244,756.09		\$244,756.09
600 Supplies				
610 General Supplies		18,414.43		18,414.43
640 Books and Periodicals		10,955.46		10,955.46
650 Supplies & Fees – Technology Related		1,954.81		1,954.81
Total Supplies		\$31,324.70		\$31,324.70
700 Property				
762 Capitalized Equipment - Replacement		2,522.08		2,522.08
Total Property		\$2,522.08		\$2,522.08
800 Other Objects				
810 Dues and Fees		1,018.34		1,018.34
Total Other Objects		\$1,018.34		\$1,018.34
Total 1241 Learning Support – Public		\$2,773,589.71	\$32,495.18	\$2,806,084.89
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
120 Professional – Educational		379,589.90		379,589.90
Total Personnel Services – Salaries		\$379,589.90		\$379,589.90
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		57,274.16		57,274.16
220 Social Security Contributions		27,959.23		27,959.23
230 PSERS Retirement Contributions		127,311.03		127,311.03
260 Workers’ Compensation		4,844.91		4,844.91
270 Group Insurance – Self-Insurance		25,150.64		25,150.64
Total Personnel Services – Employee Benefits		\$242,539.97		\$242,539.97
Total 1243 Gifted Support		\$622,129.87		\$622,129.87
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services		74,967.71		74,967.71
Total Purchased Professional and Technical Services		\$74,967.71		\$74,967.71
500 Other Purchased Services				
563 Tuition To Nonpublic Schools		500,492.08		500,492.08
Total Other Purchased Services		\$500,492.08		\$500,492.08
Total 1270 Multi-Handicapped Support		\$575,459.79		\$575,459.79
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 Other Purchased Services				

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1290 Special Programs - Other Support				
500 Other Purchased Services				
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		3,262.15		3,262.15
Total Other Purchased Services		\$3,262.15		\$3,262.15
Total 1290 Special Programs - Other Support		\$3,262.15		\$3,262.15
1300 Vocational Education				
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		387,984.40		387,984.40
Total Other Purchased Services		\$387,984.40		\$387,984.40
Total 1300 Vocational Education		\$387,984.40		\$387,984.40
1400 Other Instructional Programs – Elementary / Secondary				
100 Personnel Services – Salaries				
120 Professional – Educational		16,100.00	625.79	16,725.79
130 Professional – Other		14,057.02	272.78	14,329.80
190 Instructional Assistant			563.29	563.29
Total Personnel Services – Salaries		\$30,157.02	\$1,461.86	\$31,618.88
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		2,266.31	67.73	2,334.04
230 PSERS Retirement Contributions		10,217.87	340.21	10,558.08
Total Personnel Services – Employee Benefits		\$12,484.18	\$407.94	\$12,892.12
600 Supplies				
610 General Supplies			200.78	200.78
630 Food			75.86	75.86
640 Books and Periodicals			257.34	257.34
Total Supplies			\$533.98	\$533.98
Total 1400 Other Instructional Programs – Elementary / Secondary		\$42,641.20	\$2,403.78	\$45,044.98
1420 Summer School				
100 Personnel Services – Salaries				
120 Professional – Educational		16,100.00		16,100.00
Total Personnel Services – Salaries		\$16,100.00		\$16,100.00
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,231.66		1,231.66
230 PSERS Retirement Contributions		5,457.93		5,457.93
Total Personnel Services – Employee Benefits		\$6,689.59		\$6,689.59
Total 1420 Summer School		\$22,789.59		\$22,789.59
1450 Instructional Programs Outside the Established School Day				
100 Personnel Services – Salaries				
120 Professional – Educational			625.79	625.79

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General Fund (10)

1450 Instructional Programs Outside the Established School Day

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
130 Professional – Other		14,057.02	272.78	14,329.80
190 Instructional Assistant			563.29	563.29
Total Personnel Services – Salaries		\$14,057.02	\$1,461.86	\$15,518.88
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,034.65	67.73	1,102.38
230 PSERS Retirement Contributions		4,759.94	340.21	5,100.15
Total Personnel Services – Employee Benefits		\$5,794.59	\$407.94	\$6,202.53
600 Supplies				
610 General Supplies			200.78	200.78
630 Food			75.86	75.86
640 Books and Periodicals			257.34	257.34
Total Supplies			\$533.98	\$533.98
Total 1450 Instructional Programs Outside the Established School Day		\$19,851.61	\$2,403.78	\$22,255.39

2000 Support Services

	<u>Total</u>
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	6,396,546.24
Total Personnel Services – Salaries	\$6,396,546.24
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,045,145.48
220 Social Security Contributions	467,585.79
230 PSERS Retirement Contributions	2,100,284.39
240 Tuition Reimbursement	66,146.95
260 Workers' Compensation	45,720.84
270 Group Insurance – Self-Insurance	420,893.50
291 Other Retirement Plans	1,262.88
292 Health Savings Accounts	84,424.31
Total Personnel Services – Employee Benefits	\$4,231,464.14
300 Purchased Professional and Technical Services	
329 Professional Educational Services – Other	66,456.72
330 Other Professional Services	443,160.20
340 Technical Services	5,953.25
350 Security / Safety Services	4,017.00
360 Employee Training and Development Services	21,038.59
390 Other Purchased Professional and Technical Services	6,425.66
Total Purchased Professional and Technical Services	\$547,051.42
400 Purchased Property Services	
410 Cleaning Services	87,523.17
420 Utility Services	101,285.25
430 Repairs and Maintenance Services	191,014.57
440 Rentals	28,340.51

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General Fund (10)

2000 Support Services

					<u>Total</u>
	400	<u>Purchased Property Services</u>			
	460	Extermination Services			4,246.71
Total Purchased Property Services					\$412,410.21

	500	<u>Other Purchased Services</u>			
	513	Contracted Carriers			4,619.71
	516	Student Transportation Services From the IU			483.56
	520	Insurance – General			35,104.96
	522	Automotive Liability Insurance			18,905.31
	523	General Property and Liability Insurance			93,466.14
	530	Communications			60,093.20
	541	Advertising Related to Federal Grant Awards			4,479.91
	549	Other Advertising/Public Relations			94.67
	550	Printing and Binding			1,627.58
	580	Travel			43,871.72
Total Other Purchased Services					\$262,746.76

	600	<u>Supplies</u>			
	610	General Supplies			388,291.55
	620	Energy			477,553.43
	630	Food			43,569.54
	640	Books and Periodicals			43,632.55
	650	Supplies & Fees – Technology Related			93,785.79
Total Supplies					\$1,046,832.86

	700	<u>Property</u>			
	738	Technology Software Lease and Other Right-to-Use Arrangements			61,166.27
	756	Capitalized Technology Equipment – Original			1,265.34
	766	Capitalized Technology Equipment – Replacement			262.50
Total Property					\$62,694.11

	800	<u>Other Objects</u>			
	810	Dues and Fees			48,056.98
Total Other Objects					\$48,056.98

Total 2000 Support Services **\$13,007,802.72**

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
100 Personnel Services – Salaries					
100 Personnel Services – Salaries		1,376,836.18			1,497,102.68
Total Personnel Services – Salaries		\$1,376,836.18			\$1,497,102.68

200 Personnel Services – Employee Benefits					
210 Group Insurance – Contracted Provider		154,591.83			162,844.83
220 Social Security Contributions		102,247.23			111,214.41
230 PSERS Retirement Contributions		453,119.02			493,053.74
260 Workers’ Compensation		11,606.29			12,943.74
270 Group Insurance – Self-Insurance		67,913.80			71,340.02

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General Fund (10)

2100 Support Services – Students

200 Personnel Services – Employee Benefits

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
292 Health Savings Accounts		11,585.85		12,104.92
Total Personnel Services – Employee Benefits		\$801,064.02		\$863,501.66

300 Purchased Professional and Technical Services

330 Other Professional Services		161,359.96		161,359.96
390 Other Purchased Professional and Technical Services		2,282.09		2,282.09
Total Purchased Professional and Technical Services		\$163,642.05		\$163,642.05

400 Purchased Property Services

430 Repairs and Maintenance Services		1,535.03		1,535.03
Total Purchased Property Services		\$1,535.03		\$1,535.03

500 Other Purchased Services

580 Travel		746.63		1,134.69
Total Other Purchased Services		\$746.63		\$1,134.69

600 Supplies

610 General Supplies		5,336.35		5,336.35
630 Food		1,326.47		1,326.47
640 Books and Periodicals		1,401.83		1,401.83
650 Supplies & Fees – Technology Related		4,940.93		4,940.93
Total Supplies		\$13,005.58		\$13,005.58

800 Other Objects

810 Dues and Fees		1,260.19	1,109.58	2,369.77
Total Other Objects		\$1,260.19	\$1,109.58	\$2,369.77

Total 2100 Support Services – Students

\$2,358,089.68	\$1,109.58	\$2,542,291.46
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2110 Supervision of Student Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries		286,582.03		286,582.03
Total Personnel Services – Salaries		\$286,582.03		\$286,582.03

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider		35,609.57		35,609.57
220 Social Security Contributions		21,141.08		21,141.08
230 PSERS Retirement Contributions		90,694.02		90,694.02
260 Workers' Compensation		2,685.33		2,685.33
270 Group Insurance – Self-Insurance		16,210.60		16,210.60
292 Health Savings Accounts		11,585.85		11,585.85
Total Personnel Services – Employee Benefits		\$177,926.45		\$177,926.45

300 Purchased Professional and Technical Services

330 Other Professional Services		143,266.66		143,266.66
390 Other Purchased Professional and Technical Services		2,282.09		2,282.09
Total Purchased Professional and Technical Services		\$145,548.75		\$145,548.75

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2110 Supervision of Student Services				
400 Purchased Property Services				
430 Repairs and Maintenance Services		1,535.03		1,535.03
Total Purchased Property Services		\$1,535.03		\$1,535.03
500 Other Purchased Services				
580 Travel		485.65		485.65
Total Other Purchased Services		\$485.65		\$485.65
600 Supplies				
610 General Supplies		359.73		359.73
630 Food		1,326.47		1,326.47
640 Books and Periodicals		1,300.53		1,300.53
650 Supplies & Fees – Technology Related		374.52		374.52
Total Supplies		\$3,361.25		\$3,361.25
800 Other Objects				
810 Dues and Fees		1,260.19		1,260.19
Total Other Objects		\$1,260.19		\$1,260.19
Total 2110 Supervision of Student Services		\$616,699.35		\$616,699.35
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		147,481.32		147,481.32
Total Personnel Services – Salaries		\$147,481.32		\$147,481.32
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		25,287.57		25,287.57
220 Social Security Contributions		10,688.09		10,688.09
230 PSERS Retirement Contributions		48,969.51		48,969.51
260 Workers' Compensation		1,243.10		1,243.10
270 Group Insurance – Self-Insurance		10,556.82		10,556.82
292 Health Savings Accounts		5,549.16		5,549.16
Total Personnel Services – Employee Benefits		\$102,294.25		\$102,294.25
Total 2111 Supervision of Student Services – Head of Component		\$249,775.57		\$249,775.57
2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		139,100.71		139,100.71
Total Personnel Services – Salaries		\$139,100.71		\$139,100.71
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		10,322.00		10,322.00
220 Social Security Contributions		10,452.99		10,452.99
230 PSERS Retirement Contributions		41,724.51		41,724.51
260 Workers' Compensation		1,442.23		1,442.23
270 Group Insurance – Self-Insurance		5,653.78		5,653.78
292 Health Savings Accounts		6,036.69		6,036.69

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2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits		\$75,632.20		\$75,632.20
300 Purchased Professional and Technical Services				
330 Other Professional Services		143,266.66		143,266.66
390 Other Purchased Professional and Technical Services		2,282.09		2,282.09
Total Purchased Professional and Technical Services		\$145,548.75		\$145,548.75
400 Purchased Property Services				
430 Repairs and Maintenance Services		1,535.03		1,535.03
Total Purchased Property Services		\$1,535.03		\$1,535.03
500 Other Purchased Services				
580 Travel		485.65		485.65
Total Other Purchased Services		\$485.65		\$485.65
600 Supplies				
610 General Supplies		359.73		359.73
630 Food		1,326.47		1,326.47
640 Books and Periodicals		1,300.53		1,300.53
650 Supplies & Fees – Technology Related		374.52		374.52
Total Supplies		\$3,361.25		\$3,361.25
800 Other Objects				
810 Dues and Fees		1,260.19		1,260.19
Total Other Objects		\$1,260.19		\$1,260.19
Total 2119 Supervision of Student Services – All Other Supervision		\$366,923.78		\$366,923.78
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		794,735.30		794,735.30
Total Personnel Services – Salaries		\$794,735.30		\$794,735.30
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		93,237.03		93,237.03
220 Social Security Contributions		59,002.33		59,002.33
230 PSERS Retirement Contributions		264,501.25		264,501.25
260 Workers' Compensation		5,874.48		5,874.48
270 Group Insurance – Self-Insurance		40,275.34		40,275.34
Total Personnel Services – Employee Benefits		\$462,890.43		\$462,890.43
500 Other Purchased Services				
580 Travel		260.98		260.98
Total Other Purchased Services		\$260.98		\$260.98
600 Supplies				
610 General Supplies		2,488.06		2,488.06
640 Books and Periodicals		101.30		101.30
Total Supplies		\$2,589.36		\$2,589.36

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2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 Other Objects				
810 Dues and Fees			1,109.58	1,109.58
Total Other Objects			\$1,109.58	\$1,109.58
Total 2120 Guidance Services		\$1,260,476.07	\$1,109.58	\$1,261,585.65

2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		295,518.85		295,518.85
Total Personnel Services – Salaries		\$295,518.85		\$295,518.85
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		25,745.23		25,745.23
220 Social Security Contributions		22,103.82		22,103.82
230 PSERS Retirement Contributions		97,923.75		97,923.75
260 Workers' Compensation		3,046.48		3,046.48
270 Group Insurance – Self-Insurance		11,427.86		11,427.86
Total Personnel Services – Employee Benefits		\$160,247.14		\$160,247.14
300 Purchased Professional and Technical Services				
330 Other Professional Services		18,093.30		18,093.30
Total Purchased Professional and Technical Services		\$18,093.30		\$18,093.30

600 Supplies				
610 General Supplies		2,488.56		2,488.56
650 Supplies & Fees – Technology Related		4,566.41		4,566.41
Total Supplies		\$7,054.97		\$7,054.97
Total 2140 Psychological Services		\$480,914.26		\$480,914.26

2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				98,693.70
Total Personnel Services – Salaries				\$98,693.70
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,504.33
220 Social Security Contributions				7,367.25
230 PSERS Retirement Contributions				32,808.11
260 Workers' Compensation				1,227.29
270 Group Insurance – Self-Insurance				1,499.74
Total Personnel Services – Employee Benefits				\$46,406.72
500 Other Purchased Services				
580 Travel				388.06
Total Other Purchased Services				\$388.06
Total 2160 Social Work Services				\$145,488.48

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2170 Student Accounting Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,572.80
Total Personnel Services – Salaries				\$21,572.80
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,748.67
220 Social Security Contributions				1,599.93
230 PSERS Retirement Contributions				7,126.61
260 Workers' Compensation				110.16
270 Group Insurance – Self-Insurance				1,926.48
292 Health Savings Accounts				519.07
Total Personnel Services – Employee Benefits				\$16,030.92
Total 2170 Student Accounting Services				\$37,603.72
2200 Support Services – Instructional Staff				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		640,730.00		640,730.00
Total Personnel Services – Salaries		\$640,730.00		\$640,730.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		80,679.11		80,679.11
220 Social Security Contributions		46,650.59		46,650.59
230 PSERS Retirement Contributions		209,225.92		209,225.92
240 Tuition Reimbursement		46,460.13		46,460.13
260 Workers' Compensation		5,051.44		5,051.44
270 Group Insurance – Self-Insurance		34,570.46		34,570.46
292 Health Savings Accounts		10,130.03		10,130.03
Total Personnel Services – Employee Benefits		\$432,767.68		\$432,767.68
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		66,456.72		66,456.72
360 Employee Training and Development Services		19,551.34		19,551.34
Total Purchased Professional and Technical Services		\$86,008.06		\$86,008.06
400 Purchased Property Services				
430 Repairs and Maintenance Services		25,386.47		25,386.47
Total Purchased Property Services		\$25,386.47		\$25,386.47
500 Other Purchased Services				
580 Travel		16,167.12		16,167.12
Total Other Purchased Services		\$16,167.12		\$16,167.12
600 Supplies				
610 General Supplies		4,982.30		4,982.30
630 Food		3,933.71		3,933.71
640 Books and Periodicals		38,548.61		38,548.61
650 Supplies & Fees – Technology Related		12,743.72		12,743.72

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2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies		\$60,208.34		\$60,208.34
800 Other Objects				
810 Dues and Fees		1,620.54		1,620.54
Total Other Objects		\$1,620.54		\$1,620.54
Total 2200 Support Services – Instructional Staff		\$1,262,888.21		\$1,262,888.21
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		87,467.92		87,467.92
Total Personnel Services – Salaries		\$87,467.92		\$87,467.92
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		26,266.73		26,266.73
220 Social Security Contributions		6,400.95		6,400.95
230 PSERS Retirement Contributions		29,473.36		29,473.36
260 Workers’ Compensation		1,074.51		1,074.51
270 Group Insurance – Self-Insurance		9,394.90		9,394.90
Total Personnel Services – Employee Benefits		\$72,610.45		\$72,610.45
500 Other Purchased Services				
580 Travel		272.82		272.82
Total Other Purchased Services		\$272.82		\$272.82
Total 2220 Technology Support Services		\$160,351.19		\$160,351.19
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		147,500.45		147,500.45
Total Personnel Services – Salaries		\$147,500.45		\$147,500.45
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		19,581.63		19,581.63
220 Social Security Contributions		11,065.27		11,065.27
230 PSERS Retirement Contributions		49,834.51		49,834.51
260 Workers’ Compensation		1,473.58		1,473.58
270 Group Insurance – Self-Insurance		8,773.85		8,773.85
Total Personnel Services – Employee Benefits		\$90,728.84		\$90,728.84
400 Purchased Property Services				
430 Repairs and Maintenance Services		25,386.47		25,386.47
Total Purchased Property Services		\$25,386.47		\$25,386.47
600 Supplies				
610 General Supplies		3,895.51		3,895.51
640 Books and Periodicals		36,213.87		36,213.87
650 Supplies & Fees – Technology Related		11,041.81		11,041.81

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2250 School Library Services				
Total Supplies		\$51,151.19		\$51,151.19
Total 2250 School Library Services		\$314,766.95		\$314,766.95
2260 Instruction and Curriculum Development Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		251,962.19		251,962.19
Total Personnel Services – Salaries		\$251,962.19		\$251,962.19
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		27,446.70		27,446.70
220 Social Security Contributions		17,693.10		17,693.10
230 PSERS Retirement Contributions		78,156.10		78,156.10
260 Workers’ Compensation		1,797.86		1,797.86
270 Group Insurance – Self-Insurance		12,322.22		12,322.22
292 Health Savings Accounts		10,130.03		10,130.03
Total Personnel Services – Employee Benefits		\$147,546.01		\$147,546.01
500 Other Purchased Services				
580 Travel		585.13		585.13
Total Other Purchased Services		\$585.13		\$585.13
Total 2260 Instruction and Curriculum Development Services		\$400,093.33		\$400,093.33
2270 Instructional Staff Professional Development Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		91,031.71		91,031.71
Total Personnel Services – Salaries		\$91,031.71		\$91,031.71
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		7,384.05		7,384.05
220 Social Security Contributions		6,799.13		6,799.13
230 PSERS Retirement Contributions		30,484.37		30,484.37
240 Tuition Reimbursement		46,460.13		46,460.13
260 Workers’ Compensation		399.89		399.89
270 Group Insurance – Self-Insurance		4,079.49		4,079.49
Total Personnel Services – Employee Benefits		\$95,607.06		\$95,607.06
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		66,456.72		66,456.72
360 Employee Training and Development Services		19,551.34		19,551.34
Total Purchased Professional and Technical Services		\$86,008.06		\$86,008.06
500 Other Purchased Services				
580 Travel		15,309.17		15,309.17
Total Other Purchased Services		\$15,309.17		\$15,309.17

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2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 Supplies				
610 General Supplies		1,086.79		1,086.79
630 Food		3,933.71		3,933.71
640 Books and Periodicals		2,334.74		2,334.74
650 Supplies & Fees – Technology Related		1,701.91		1,701.91
Total Supplies		\$9,057.15		\$9,057.15
800 Other Objects				
810 Dues and Fees		1,620.54		1,620.54
Total Other Objects		\$1,620.54		\$1,620.54
Total 2270 Instructional Staff Professional Development Services		\$298,633.69		\$298,633.69
2290 Other Instructional Staff Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		62,767.73		62,767.73
Total Personnel Services – Salaries		\$62,767.73		\$62,767.73
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		4,692.14		4,692.14
230 PSERS Retirement Contributions		21,277.58		21,277.58
260 Workers' Compensation		305.60		305.60
Total Personnel Services – Employee Benefits		\$26,275.32		\$26,275.32
Total 2290 Other Instructional Staff Services		\$89,043.05		\$89,043.05
2300 Support Services – Administration				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		795,160.84		1,203,085.56
Total Personnel Services – Salaries		\$795,160.84		\$1,203,085.56
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		130,233.74		174,107.72
220 Social Security Contributions		59,039.20		84,131.80
230 PSERS Retirement Contributions		265,225.31		394,083.47
260 Workers' Compensation		4,691.19		6,878.00
270 Group Insurance – Self-Insurance		61,749.50		81,396.81
291 Other Retirement Plans				1,205.12
292 Health Savings Accounts		15,939.29		21,995.40
Total Personnel Services – Employee Benefits		\$536,878.23		\$763,798.32
300 Purchased Professional and Technical Services				
330 Other Professional Services		10,665.00		147,616.51
340 Technical Services				513.06
390 Other Purchased Professional and Technical Services				2,704.06
Total Purchased Professional and Technical Services		\$10,665.00		\$150,833.63
400 Purchased Property Services				
430 Repairs and Maintenance Services				602.36

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2300 Support Services – Administration

400 Purchased Property Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
440 Rentals		26,179.18		26,179.18
Total Purchased Property Services		\$26,179.18		\$26,781.54

500 Other Purchased Services

520 Insurance – General				12,942.81
530 Communications				5,691.50
541 Advertising Related to Federal Grant Awards				3,568.03
549 Other Advertising/Public Relations				94.67
550 Printing and Binding				533.41
580 Travel		9,730.71		19,588.71
Total Other Purchased Services		\$9,730.71		\$42,419.13

600 Supplies

610 General Supplies		36,392.03		48,132.45
630 Food		26,782.23		36,669.93
640 Books and Periodicals		2,356.03		3,259.78
650 Supplies & Fees – Technology Related				15,204.13
Total Supplies		\$65,530.29		\$103,266.29

800 Other Objects

810 Dues and Fees		1,896.85		20,797.07
Total Other Objects		\$1,896.85		\$20,797.07
Total 2300 Support Services – Administration		\$1,446,041.10		\$2,310,981.54

2310 Board Services

300 Purchased Professional and Technical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
330 Other Professional Services				8,467.03
Total Purchased Professional and Technical Services				\$8,467.03

500 Other Purchased Services

520 Insurance – General				12,423.24
541 Advertising Related to Federal Grant Awards				911.89
Total Other Purchased Services				\$13,335.13

600 Supplies

610 General Supplies				1,100.68
630 Food				4,767.12
640 Books and Periodicals				62.26
Total Supplies				\$5,930.06

800 Other Objects

810 Dues and Fees				8,671.04
Total Other Objects				\$8,671.04

Total 2310 Board Services

\$36,403.26

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2320 Board Treasurer Services				
500 Other Purchased Services				
520 Insurance – General				519.57
Total Other Purchased Services				\$519.57
Total 2320 Board Treasurer Services				\$519.57
2330 Tax Assessment and Collection Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,044.65
Total Personnel Services – Salaries				\$14,044.65
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,285.07
220 Social Security Contributions				1,008.04
230 PSERS Retirement Contributions				4,672.69
260 Workers' Compensation				119.79
270 Group Insurance – Self-Insurance				1,380.50
Total Personnel Services – Employee Benefits				\$10,466.09
500 Other Purchased Services				
530 Communications				5,691.50
Total Other Purchased Services				\$5,691.50
Total 2330 Tax Assessment and Collection Services				\$30,202.24
2340 Staff Relations and Negotiations Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				177,296.41
Total Personnel Services – Salaries				\$177,296.41
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,126.32
220 Social Security Contributions				11,608.48
230 PSERS Retirement Contributions				55,569.06
260 Workers' Compensation				765.53
270 Group Insurance – Self-Insurance				10,928.49
291 Other Retirement Plans				1,101.16
292 Health Savings Accounts				481.38
Total Personnel Services – Employee Benefits				\$105,580.42
300 Purchased Professional and Technical Services				
330 Other Professional Services				44,128.33
340 Technical Services				513.06
390 Other Purchased Professional and Technical Services				540.80
Total Purchased Professional and Technical Services				\$45,182.19

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2340 Staff Relations and Negotiations Services				
400 Purchased Property Services				
430 Repairs and Maintenance Services				602.36
Total Purchased Property Services				\$602.36
500 Other Purchased Services				
541 Advertising Related to Federal Grant Awards				2,555.44
549 Other Advertising/Public Relations				94.67
550 Printing and Binding				71.59
580 Travel				7,331.52
Total Other Purchased Services				\$10,053.22
600 Supplies				
610 General Supplies				5,142.24
630 Food				3,468.67
640 Books and Periodicals				38.50
650 Supplies & Fees – Technology Related				6,241.52
Total Supplies				\$14,890.93
800 Other Objects				
810 Dues and Fees				3,372.80
Total Other Objects				\$3,372.80
Total 2340 Staff Relations and Negotiations Services				\$356,978.33
2350 Legal and Accounting Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				83,440.50
Total Purchased Professional and Technical Services				\$83,440.50
Total 2350 Legal and Accounting Services				\$83,440.50
2360 Office of the Superintendent / Executive Director Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				147,249.24
Total Personnel Services – Salaries				\$147,249.24
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,690.89
220 Social Security Contributions				7,243.36
230 PSERS Retirement Contributions				45,571.69
260 Workers' Compensation				808.57
270 Group Insurance – Self-Insurance				4,277.53
291 Other Retirement Plans				103.96
292 Health Savings Accounts				5,574.73
Total Personnel Services – Employee Benefits				\$74,270.73
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				1,004.25

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2360 Office of the Superintendent / Executive Director Services				
Total Purchased Professional and Technical Services				\$1,004.25
500 Other Purchased Services				
580 Travel				577.95
Total Other Purchased Services				\$577.95
600 Supplies				
610 General Supplies				3,847.99
630 Food				1,651.91
640 Books and Periodicals				423.52
Total Supplies				\$5,923.42
800 Other Objects				
810 Dues and Fees				3,322.42
Total Other Objects				\$3,322.42
Total 2360 Office of the Superintendent / Executive Director Services				\$232,348.01
2370 Community Relations Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				58,110.06
Total Personnel Services – Salaries				\$58,110.06
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,771.70
220 Social Security Contributions				4,381.19
230 PSERS Retirement Contributions				19,239.67
260 Workers' Compensation				492.92
270 Group Insurance – Self-Insurance				3,060.79
Total Personnel Services – Employee Benefits				\$31,946.27
300 Purchased Professional and Technical Services				
330 Other Professional Services				915.65
390 Other Purchased Professional and Technical Services				1,159.01
Total Purchased Professional and Technical Services				\$2,074.66
500 Other Purchased Services				
541 Advertising Related to Federal Grant Awards				100.70
550 Printing and Binding				461.82
580 Travel				1,948.53
Total Other Purchased Services				\$2,511.05
600 Supplies				
610 General Supplies				1,649.51
640 Books and Periodicals				379.47
650 Supplies & Fees – Technology Related				8,962.61
Total Supplies				\$10,991.59

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2370 Community Relations Services

800 Other Objects

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
810 Dues and Fees				533.37
Total Other Objects				\$533.37
Total 2370 Community Relations Services				\$106,167.00

2380 Office of the Principal Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries		795,160.84		795,160.84
Total Personnel Services – Salaries		\$795,160.84		\$795,160.84

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider		130,233.74		130,233.74
220 Social Security Contributions		59,039.20		59,039.20
230 PSERS Retirement Contributions		265,225.31		265,225.31
260 Workers' Compensation		4,691.19		4,691.19
270 Group Insurance – Self-Insurance		61,749.50		61,749.50
292 Health Savings Accounts		15,939.29		15,939.29
Total Personnel Services – Employee Benefits		\$536,878.23		\$536,878.23

300 Purchased Professional and Technical Services

330 Other Professional Services		10,665.00		10,665.00
Total Purchased Professional and Technical Services		\$10,665.00		\$10,665.00

400 Purchased Property Services

440 Rentals		26,179.18		26,179.18
Total Purchased Property Services		\$26,179.18		\$26,179.18

500 Other Purchased Services

580 Travel		9,730.71		9,730.71
Total Other Purchased Services		\$9,730.71		\$9,730.71

600 Supplies

610 General Supplies		36,392.03		36,392.03
630 Food		26,782.23		26,782.23
640 Books and Periodicals		2,356.03		2,356.03
Total Supplies		\$65,530.29		\$65,530.29

800 Other Objects

810 Dues and Fees		1,896.85		1,896.85
Total Other Objects		\$1,896.85		\$1,896.85
Total 2380 Office of the Principal Services		\$1,446,041.10		\$1,446,041.10

2390 Other Administration Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				11,224.36

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2390 Other Administration Services				
Total Personnel Services – Salaries				\$11,224.36
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				851.53
230 PSERS Retirement Contributions				3,805.05
Total Personnel Services – Employee Benefits				\$4,656.58
800 Other Objects				
810 Dues and Fees				3,000.59
Total Other Objects				\$3,000.59
Total 2390 Other Administration Services				\$18,881.53
2400 Support Services – Pupil Health				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				232,124.77
Total Personnel Services – Salaries				\$232,124.77
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				50,160.10
220 Social Security Contributions				17,160.59
230 PSERS Retirement Contributions				75,305.97
260 Workers' Compensation				2,181.27
270 Group Insurance – Self-Insurance				19,622.44
Total Personnel Services – Employee Benefits				\$164,430.37
300 Purchased Professional and Technical Services				
330 Other Professional Services				53,504.23
Total Purchased Professional and Technical Services				\$53,504.23
400 Purchased Property Services				
430 Repairs and Maintenance Services				247.11
Total Purchased Property Services				\$247.11
500 Other Purchased Services				
550 Printing and Binding				69.00
580 Travel				602.89
Total Other Purchased Services				\$671.89
600 Supplies				
610 General Supplies				7,009.08
630 Food				290.07
Total Supplies				\$7,299.15
Total 2400 Support Services – Pupil Health				\$458,277.52
2420 Medical Services				
300 Purchased Professional and Technical Services				

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2420 Medical Services

300 Purchased Professional and Technical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
330 Other Professional Services				3,048.73
Total Purchased Professional and Technical Services				\$3,048.73
Total 2420 Medical Services				\$3,048.73

2440 Nursing Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				232,124.77
Total Personnel Services – Salaries				\$232,124.77

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider				50,160.10
220 Social Security Contributions				17,160.59
230 PSERS Retirement Contributions				75,305.97
260 Workers' Compensation				2,181.27
270 Group Insurance – Self-Insurance				19,622.44
Total Personnel Services – Employee Benefits				\$164,430.37

300 Purchased Professional and Technical Services

330 Other Professional Services				50,455.50
Total Purchased Professional and Technical Services				\$50,455.50

400 Purchased Property Services

430 Repairs and Maintenance Services				247.11
Total Purchased Property Services				\$247.11

500 Other Purchased Services

550 Printing and Binding				69.00
580 Travel				602.89
Total Other Purchased Services				\$671.89

600 Supplies

610 General Supplies				7,009.08
630 Food				290.07
Total Supplies				\$7,299.15

Total 2440 Nursing Services

\$455,228.79

2500 Support Services – Business

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				207,209.12
Total Personnel Services – Salaries				\$207,209.12

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider				32,943.05
220 Social Security Contributions				14,863.22
230 PSERS Retirement Contributions				68,979.68

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General Fund (10)

2500 Support Services – Business

200 Personnel Services – Employee Benefits

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
260 Workers' Compensation				1,997.65
270 Group Insurance – Self-Insurance				14,259.50
291 Other Retirement Plans				57.76
292 Health Savings Accounts				9,800.31

Total Personnel Services – Employee Benefits				\$142,901.17
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300 Purchased Professional and Technical Services

330 Other Professional Services				5,305.09
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Total Purchased Professional and Technical Services				\$5,305.09
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400 Purchased Property Services

430 Repairs and Maintenance Services				114.17
440 Rentals				185.54

Total Purchased Property Services				\$299.71
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500 Other Purchased Services

520 Insurance – General				22,162.15
530 Communications				6,519.95
541 Advertising Related to Federal Grant Awards				911.88
580 Travel				1,742.88

Total Other Purchased Services				\$31,336.86
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600 Supplies

610 General Supplies				6,407.99
630 Food				367.86
640 Books and Periodicals				422.33
650 Supplies & Fees – Technology Related				11,877.98

Total Supplies				\$19,076.16
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800 Other Objects

810 Dues and Fees				4,291.56
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Total Other Objects				\$4,291.56
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Total 2500 Support Services – Business				\$410,419.67
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2510 Fiscal Services

100 Personnel Services – Salaries

100 Personnel Services – Salaries				207,209.12
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Total Personnel Services – Salaries				\$207,209.12
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200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider				32,943.05
220 Social Security Contributions				14,863.22
230 PSERS Retirement Contributions				68,979.68
260 Workers' Compensation				1,997.65
270 Group Insurance – Self-Insurance				14,259.50
291 Other Retirement Plans				57.76

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2510 Fiscal Services

200 Personnel Services – Employee Benefits

292 Health Savings Accounts

9,800.31

Total Personnel Services – Employee Benefits

\$142,901.17

300 Purchased Professional and Technical Services

330 Other Professional Services

5,305.09

Total Purchased Professional and Technical Services

\$5,305.09

400 Purchased Property Services

430 Repairs and Maintenance Services

114.17

440 Rentals

185.54

Total Purchased Property Services

\$299.71

500 Other Purchased Services

520 Insurance – General

22,162.15

530 Communications

6,519.95

541 Advertising Related to Federal Grant Awards

911.88

580 Travel

1,742.88

Total Other Purchased Services

\$31,336.86

600 Supplies

610 General Supplies

6,407.99

630 Food

367.86

640 Books and Periodicals

422.33

650 Supplies & Fees – Technology Related

11,877.98

Total Supplies

\$19,076.16

800 Other Objects

810 Dues and Fees

4,291.56

Total Other Objects

\$4,291.56

Total 2510 Fiscal Services

\$410,419.67

2511 Supervision of Fiscal Services - Head of Component

Elementary

Secondary

Federal

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries

109,906.73

Total Personnel Services – Salaries

\$109,906.73

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

16,273.49

220 Social Security Contributions

7,549.33

230 PSERS Retirement Contributions

36,299.06

260 Workers' Compensation

1,006.99

270 Group Insurance – Self-Insurance

7,202.27

291 Other Retirement Plans

57.76

292 Health Savings Accounts

7,282.01

Total Personnel Services – Employee Benefits

\$75,670.91

Total 2511 Supervision of Fiscal Services - Head of Component

\$185,577.64

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2514 Payroll Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,565.56
Total Personnel Services – Salaries				\$22,565.56
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,561.85
220 Social Security Contributions				1,687.60
230 PSERS Retirement Contributions				7,595.33
260 Workers' Compensation				199.17
270 Group Insurance – Self-Insurance				1,839.91
292 Health Savings Accounts				481.38
Total Personnel Services – Employee Benefits				\$16,365.24
Total 2514 Payroll Services				\$38,930.80
2515 Financial Accounting Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,738.82
Total Personnel Services – Salaries				\$40,738.82
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,622.94
220 Social Security Contributions				3,072.65
230 PSERS Retirement Contributions				13,810.47
260 Workers' Compensation				409.10
270 Group Insurance – Self-Insurance				2,039.49
292 Health Savings Accounts				2,036.92
Total Personnel Services – Employee Benefits				\$26,991.57
Total 2515 Financial Accounting Services				\$67,730.39
2519 Other Fiscal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,998.01
Total Personnel Services – Salaries				\$33,998.01
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,484.77
220 Social Security Contributions				2,553.64
230 PSERS Retirement Contributions				11,274.82
260 Workers' Compensation				382.39
270 Group Insurance – Self-Insurance				3,177.83
Total Personnel Services – Employee Benefits				\$23,873.45
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,305.09
Total Purchased Professional and Technical Services				\$5,305.09

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2519 Other Fiscal Services				
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				114.17
440 Rentals				185.54
Total Purchased Property Services				\$299.71
500 <u>Other Purchased Services</u>				
520 Insurance – General				22,162.15
530 Communications				6,519.95
541 Advertising Related to Federal Grant Awards				911.88
580 Travel				1,742.88
Total Other Purchased Services				\$31,336.86
600 <u>Supplies</u>				
610 General Supplies				6,407.99
630 Food				367.86
640 Books and Periodicals				422.33
650 Supplies & Fees – Technology Related				11,877.98
Total Supplies				\$19,076.16
800 <u>Other Objects</u>				
810 Dues and Fees				4,291.56
Total Other Objects				\$4,291.56
Total 2519 Other Fiscal Services				\$118,180.84
2600 Operation and Maintenance of Plant Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,406,526.66
Total Personnel Services – Salaries				\$1,406,526.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				262,623.33
220 Social Security Contributions				104,957.27
230 PSERS Retirement Contributions				465,724.95
260 Workers’ Compensation				9,099.02
270 Group Insurance – Self-Insurance				103,631.55
292 Health Savings Accounts				20,224.37
Total Personnel Services – Employee Benefits				\$966,260.49
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				48,194.52
390 Other Purchased Professional and Technical Services				1,091.32
Total Purchased Professional and Technical Services				\$49,285.84
400 <u>Purchased Property Services</u>				
410 Cleaning Services				86,915.38
420 Utility Services				101,285.25
430 Repairs and Maintenance Services				132,709.87

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General Fund (10)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 Purchased Property Services				
440 Rentals				1,975.79
460 Extermination Services				4,246.71
Total Purchased Property Services				\$327,133.00
500 Other Purchased Services				
523 General Property and Liability Insurance				93,466.14
530 Communications				47,881.75
550 Printing and Binding				677.09
580 Travel				3,071.23
Total Other Purchased Services				\$145,096.21
600 Supplies				
610 General Supplies		268,548.00		268,548.00
620 Energy				407,509.80
630 Food				575.69
Total Supplies		\$268,548.00		\$676,633.49
800 Other Objects				
810 Dues and Fees				18,502.92
Total Other Objects				\$18,502.92
Total 2600 Operation and Maintenance of Plant Services		\$268,548.00		\$3,589,438.61
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				117,099.47
Total Personnel Services – Salaries				\$117,099.47
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,453.88
220 Social Security Contributions				8,809.90
230 PSERS Retirement Contributions				38,696.90
260 Workers' Compensation				2,101.94
270 Group Insurance – Self-Insurance				3,879.40
292 Health Savings Accounts				4,707.24
Total Personnel Services – Employee Benefits				\$68,649.26
300 Purchased Professional and Technical Services				
330 Other Professional Services				21,368.34
390 Other Purchased Professional and Technical Services				1,091.32
Total Purchased Professional and Technical Services				\$22,459.66
400 Purchased Property Services				
410 Cleaning Services				86,915.38
420 Utility Services				101,285.25
430 Repairs and Maintenance Services				131,606.55
440 Rentals				1,975.79

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2610 Supervision of Operation and Maintenance of Plant Services				
400 <u>Purchased Property Services</u>				
460 Extermination Services				4,246.71
Total Purchased Property Services				\$326,029.68
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				93,466.14
530 Communications				47,881.75
550 Printing and Binding				677.09
580 Travel				2,413.20
Total Other Purchased Services				\$144,438.18
600 <u>Supplies</u>				
610 General Supplies		267,099.06		267,099.06
620 Energy				407,509.80
630 Food				575.69
Total Supplies		\$267,099.06		\$675,184.55
800 <u>Other Objects</u>				
810 Dues and Fees				18,502.92
Total Other Objects				\$18,502.92
Total 2610 Supervision of Operation and Maintenance of Plant Services		\$267,099.06		\$1,372,363.72
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				117,099.47
Total Personnel Services – Salaries				\$117,099.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				10,453.88
220 Social Security Contributions				8,809.90
230 PSERS Retirement Contributions				38,696.90
260 Workers' Compensation				2,101.94
270 Group Insurance – Self-Insurance				3,879.40
292 Health Savings Accounts				4,707.24
Total Personnel Services – Employee Benefits				\$68,649.26
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$185,748.73
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				21,368.34
390 Other Purchased Professional and Technical Services				1,091.32
Total Purchased Professional and Technical Services				\$22,459.66
400 <u>Purchased Property Services</u>				
410 Cleaning Services				86,915.38
420 Utility Services				101,285.25
430 Repairs and Maintenance Services				131,606.55

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General Fund (10)

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 Purchased Property Services				
440 Rentals				1,975.79
460 Extermination Services				4,246.71
Total Purchased Property Services				\$326,029.68
500 Other Purchased Services				
523 General Property and Liability Insurance				93,466.14
530 Communications				47,881.75
550 Printing and Binding				677.09
580 Travel				2,413.20
Total Other Purchased Services				\$144,438.18
600 Supplies				
610 General Supplies		267,099.06		267,099.06
620 Energy				407,509.80
630 Food				575.69
Total Supplies		\$267,099.06		\$675,184.55
800 Other Objects				
810 Dues and Fees				18,502.92
Total Other Objects				\$18,502.92
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision		\$267,099.06		\$1,186,614.99

2620 Operation of Buildings Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,090,790.82
Total Personnel Services – Salaries				\$1,090,790.82
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				223,361.49
220 Social Security Contributions				81,209.49
230 PSERS Retirement Contributions				362,757.78
260 Workers' Compensation				6,409.21
270 Group Insurance – Self-Insurance				89,253.41
292 Health Savings Accounts				12,809.35
Total Personnel Services – Employee Benefits				\$775,800.73
Total 2620 Operation of Buildings Services				\$1,866,591.55

2630 Care and Upkeep of Grounds Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				62,646.71
Total Personnel Services – Salaries				\$62,646.71
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,908.03
220 Social Security Contributions				4,738.99
230 PSERS Retirement Contributions				21,428.61

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2630 Care and Upkeep of Grounds Services				
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				2,830.46
292 Health Savings Accounts				746.19
Total Personnel Services – Employee Benefits				\$37,652.28
Total 2630 Care and Upkeep of Grounds Services				\$100,298.99
2660 Safety and Security Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				135,989.66
Total Personnel Services – Salaries				\$135,989.66
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				20,899.93
220 Social Security Contributions				10,198.89
230 PSERS Retirement Contributions				42,841.66
260 Workers' Compensation				587.87
270 Group Insurance – Self-Insurance				7,668.28
292 Health Savings Accounts				1,961.59
Total Personnel Services – Employee Benefits				\$84,158.22
300 Purchased Professional and Technical Services				
330 Other Professional Services				26,826.18
Total Purchased Professional and Technical Services				\$26,826.18
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,103.32
Total Purchased Property Services				\$1,103.32
500 Other Purchased Services				
580 Travel				658.03
Total Other Purchased Services				\$658.03
600 Supplies				
610 General Supplies		1,448.94		1,448.94
Total Supplies		\$1,448.94		\$1,448.94
Total 2660 Safety and Security Services		\$1,448.94		\$250,184.35
2700 Student Transportation Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				925,993.69
Total Personnel Services – Salaries				\$925,993.69
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				247,906.09
220 Social Security Contributions				67,759.13
230 PSERS Retirement Contributions				302,234.98

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2700 Student Transportation Services				
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				5,070.22
270 Group Insurance – Self-Insurance				81,209.48
292 Health Savings Accounts				3,999.41
Total Personnel Services – Employee Benefits				\$708,179.31
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,820.07
390 Other Purchased Professional and Technical Services				348.19
Total Purchased Professional and Technical Services				\$5,168.26
400 Purchased Property Services				
410 Cleaning Services				607.79
430 Repairs and Maintenance Services				4,410.52
Total Purchased Property Services				\$5,018.31
500 Other Purchased Services				
513 Contracted Carriers				4,619.71
516 Student Transportation Services From the IU				483.56
522 Automotive Liability Insurance				18,905.31
550 Printing and Binding				348.08
580 Travel				481.38
Total Other Purchased Services				\$24,838.04
600 Supplies				
610 General Supplies				46,444.11
620 Energy				70,043.63
630 Food				41.88
650 Supplies & Fees – Technology Related				11,662.44
Total Supplies				\$128,192.06
800 Other Objects				
810 Dues and Fees				40.11
Total Other Objects				\$40.11
Total 2700 Student Transportation Services				\$1,797,429.78
2710 Supervision of Student Transportation Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				84,860.37
Total Personnel Services – Salaries				\$84,860.37
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,787.81
220 Social Security Contributions				6,353.66
230 PSERS Retirement Contributions				28,768.74
260 Workers' Compensation				805.22
270 Group Insurance – Self-Insurance				6,369.84

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2710 Supervision of Student Transportation Services				
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				1,706.66
Total Personnel Services – Employee Benefits				\$57,791.93
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,820.07
390 Other Purchased Professional and Technical Services				348.19
Total Purchased Professional and Technical Services				\$5,168.26
400 Purchased Property Services				
410 Cleaning Services				607.79
430 Repairs and Maintenance Services				4,410.52
Total Purchased Property Services				\$5,018.31
500 Other Purchased Services				
513 Contracted Carriers				2,323.42
516 Student Transportation Services From the IU				483.56
522 Automotive Liability Insurance				18,905.31
550 Printing and Binding				348.08
580 Travel				481.38
Total Other Purchased Services				\$22,541.75
600 Supplies				
610 General Supplies				46,444.11
620 Energy				70,043.63
630 Food				41.88
650 Supplies & Fees – Technology Related				11,662.44
Total Supplies				\$128,192.06
800 Other Objects				
810 Dues and Fees				40.11
Total Other Objects				\$40.11
Total 2710 Supervision of Student Transportation Services				\$303,612.79
2711 Supervision of Student Transportation Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				84,860.37
Total Personnel Services – Salaries				\$84,860.37
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,787.81
220 Social Security Contributions				6,353.66
230 PSERS Retirement Contributions				28,768.74
260 Workers' Compensation				805.22
270 Group Insurance – Self-Insurance				6,369.84
292 Health Savings Accounts				1,706.66

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2711 Supervision of Student Transportation Services – Head of Component				
Total Personnel Services – Employee Benefits				\$57,791.93
Total 2711 Supervision of Student Transportation Services – Head of Component				\$142,652.30
2719 Supervision of Student Transportation Services – All Other Supervision				
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				4,820.07
390 Other Purchased Professional and Technical Services				348.19
Total Purchased Professional and Technical Services				\$5,168.26
400 <u>Purchased Property Services</u>				
410 Cleaning Services				607.79
430 Repairs and Maintenance Services				4,410.52
Total Purchased Property Services				\$5,018.31
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				2,323.42
516 Student Transportation Services From the IU				483.56
522 Automotive Liability Insurance				18,905.31
550 Printing and Binding				348.08
580 Travel				481.38
Total Other Purchased Services				\$22,541.75
600 <u>Supplies</u>				
610 General Supplies				46,444.11
620 Energy				70,043.63
630 Food				41.88
650 Supplies & Fees – Technology Related				11,662.44
Total Supplies				\$128,192.06
800 <u>Other Objects</u>				
810 Dues and Fees				40.11
Total Other Objects				\$40.11
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$160,960.49
2720 Vehicle Operation Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				682,635.16
Total Personnel Services – Salaries				\$682,635.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				206,340.50
220 Social Security Contributions				49,638.67
230 PSERS Retirement Contributions				221,155.78
260 Workers' Compensation				2,816.26
270 Group Insurance – Self-Insurance				63,145.33

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2720 Vehicle Operation Services				
Total Personnel Services – Employee Benefits				\$543,096.54
500 Other Purchased Services				
513 Contracted Carriers				2,296.29
Total Other Purchased Services				\$2,296.29
Total 2720 Vehicle Operation Services				\$1,228,027.99
2730 Monitoring Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				47,940.13
Total Personnel Services – Salaries				\$47,940.13
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,702.51
220 Social Security Contributions				3,550.99
230 PSERS Retirement Contributions				14,994.47
260 Workers' Compensation				530.39
270 Group Insurance – Self-Insurance				5,253.50
Total Personnel Services – Employee Benefits				\$34,031.86
Total 2730 Monitoring Services				\$81,971.99
2740 Vehicle Servicing and Maintenance Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				110,558.03
Total Personnel Services – Salaries				\$110,558.03
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,075.27
220 Social Security Contributions				8,215.81
230 PSERS Retirement Contributions				37,315.99
260 Workers' Compensation				918.35
270 Group Insurance – Self-Insurance				6,440.81
292 Health Savings Accounts				2,292.75
Total Personnel Services – Employee Benefits				\$73,258.98
Total 2740 Vehicle Servicing and Maintenance Services				\$183,817.01
2800 Support Services – Central				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				283,773.76
Total Personnel Services – Salaries				\$283,773.76
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				33,881.25
220 Social Security Contributions				20,848.78
230 PSERS Retirement Contributions				91,675.68
240 Tuition Reimbursement				19,686.82

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General Fund (10)

2800 Support Services – Central

Elementary Secondary Federal Total

200 Personnel Services – Employee Benefits

260 Workers' Compensation				2,499.50
270 Group Insurance – Self-Insurance				14,863.24
292 Health Savings Accounts				6,169.87

Total Personnel Services – Employee Benefits \$189,625.14

300 Purchased Professional and Technical Services

330 Other Professional Services				22,359.82
340 Technical Services				5,440.19
350 Security / Safety Services				4,017.00
360 Employee Training and Development Services				1,487.25

Total Purchased Professional and Technical Services \$33,304.26

400 Purchased Property Services

430 Repairs and Maintenance Services				26,009.04
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Total Purchased Property Services \$26,009.04

500 Other Purchased Services

580 Travel				1,082.82
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Total Other Purchased Services \$1,082.82

600 Supplies

610 General Supplies				1,431.27
630 Food				363.93
650 Supplies & Fees – Technology Related				37,356.59

Total Supplies \$39,151.79

700 Property

738 Technology Software Lease and Other Right-to-Use Arrangements				61,166.27
756 Capitalized Technology Equipment – Original				1,265.34
766 Capitalized Technology Equipment – Replacement				262.50

Total Property \$62,694.11

800 Other Objects

810 Dues and Fees				435.01
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Total Other Objects \$435.01

Total 2800 Support Services – Central

\$636,075.93

2830 Staff Services

Elementary Secondary Federal Total

200 Personnel Services – Employee Benefits

240 Tuition Reimbursement				19,686.82
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Total Personnel Services – Employee Benefits \$19,686.82

300 Purchased Professional and Technical Services

360 Employee Training and Development Services				1,487.25
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Total Purchased Professional and Technical Services \$1,487.25

Total 2830 Staff Services

\$21,174.07

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2834 Staff Development Services – Non-Instructional, Certified Staff Only				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				11,882.60
Total Personnel Services – Employee Benefits				\$11,882.60
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				192.55
Total Purchased Professional and Technical Services				\$192.55
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$12,075.15
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				7,804.22
Total Personnel Services – Employee Benefits				\$7,804.22
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,294.70
Total Purchased Professional and Technical Services				\$1,294.70
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$9,098.92
2840 Data Processing Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				283,773.76
Total Personnel Services – Salaries				\$283,773.76
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				33,881.25
220 Social Security Contributions				20,848.78
230 PSERS Retirement Contributions				91,675.68
260 Workers' Compensation				2,499.50
270 Group Insurance – Self-Insurance				14,863.24
292 Health Savings Accounts				6,169.87
Total Personnel Services – Employee Benefits				\$169,938.32
300 Purchased Professional and Technical Services				
330 Other Professional Services				22,359.82
340 Technical Services				5,440.19
350 Security / Safety Services				4,017.00
Total Purchased Professional and Technical Services				\$31,817.01
400 Purchased Property Services				
430 Repairs and Maintenance Services				26,009.04
Total Purchased Property Services				\$26,009.04
500 Other Purchased Services				
580 Travel				1,082.82
Total Other Purchased Services				\$1,082.82

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General Fund (10)

2840 Data Processing Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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600 Supplies			
610 General Supplies			1,431.27
630 Food			363.93
650 Supplies & Fees – Technology Related			37,356.59

Total Supplies			\$39,151.79
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700 Property			
738 Technology Software Lease and Other Right-to-Use Arrangements			61,166.27
756 Capitalized Technology Equipment – Original			1,265.34
766 Capitalized Technology Equipment – Replacement			262.50

Total Property			\$62,694.11
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800 Other Objects			
810 Dues and Fees			435.01

Total Other Objects			\$435.01
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Total 2840 Data Processing Services			\$614,901.86
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3000 Operation of Non-Instructional Services Total

100 Personnel Services – Salaries			
130 Professional – Other			764,708.67

Total Personnel Services – Salaries			\$764,708.67
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200 Personnel Services – Employee Benefits			
210 Group Insurance – Contracted Provider			35,307.44
220 Social Security Contributions			57,769.83
230 PSERS Retirement Contributions			238,573.23
260 Workers’ Compensation			5,632.18
270 Group Insurance – Self-Insurance			14,128.48
291 Other Retirement Plans			6,999.62

Total Personnel Services – Employee Benefits			\$358,410.78
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300 Purchased Professional and Technical Services			
330 Other Professional Services			118,933.97
390 Other Purchased Professional and Technical Services			61,640.00

Total Purchased Professional and Technical Services			\$180,573.97
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400 Purchased Property Services			
430 Repairs and Maintenance Services			6,587.20

Total Purchased Property Services			\$6,587.20
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500 Other Purchased Services			
580 Travel			34,247.36

Total Other Purchased Services			\$34,247.36
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600 Supplies			
610 General Supplies			96,885.50

Total Supplies			\$96,885.50
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General Fund (10)

3000 Operation of Non-Instructional Services

800 Other Objects

810 Dues and Fees		143,543.99
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Total Other Objects		\$143,543.99
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Total 3000 Operation of Non-Instructional Services		\$1,584,957.47
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3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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100 Personnel Services – Salaries

130 Professional – Other		764,708.67
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Total Personnel Services – Salaries		\$764,708.67
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200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider		35,307.44
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220 Social Security Contributions		57,769.83
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230 PSERS Retirement Contributions		238,573.23
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260 Workers' Compensation		5,632.18
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270 Group Insurance – Self-Insurance		14,128.48
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291 Other Retirement Plans		6,999.62
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Total Personnel Services – Employee Benefits		\$358,410.78
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300 Purchased Professional and Technical Services

330 Other Professional Services		118,933.97
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390 Other Purchased Professional and Technical Services		61,640.00
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Total Purchased Professional and Technical Services		\$180,573.97
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400 Purchased Property Services

430 Repairs and Maintenance Services		6,587.20
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Total Purchased Property Services		\$6,587.20
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500 Other Purchased Services

580 Travel		34,247.36
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Total Other Purchased Services		\$34,247.36
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600 Supplies

610 General Supplies		96,885.50
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Total Supplies		\$96,885.50
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800 Other Objects

810 Dues and Fees		143,543.99
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Total Other Objects		\$143,543.99
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Total 3200 Student Activities		\$1,584,957.47
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Capital Reserve Fund - § 1431 (32)

2000 Support Services

300 Purchased Professional and Technical Services

330 Other Professional Services		3,145.00
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Capital Reserve Fund - § 1431 (32)

				<u>Total</u>
2000 Support Services				
Total Purchased Professional and Technical Services				\$3,145.00
400 Purchased Property Services				
430 Repairs and Maintenance Services				108,182.78
Total Purchased Property Services				\$108,182.78
Total 2000 Support Services				\$111,327.78
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,145.00
Total Purchased Professional and Technical Services				\$3,145.00
400 Purchased Property Services				
430 Repairs and Maintenance Services				108,182.78
Total Purchased Property Services				\$108,182.78
Total 2600 Operation and Maintenance of Plant Services				\$111,327.78
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,145.00
Total Purchased Professional and Technical Services				\$3,145.00
400 Purchased Property Services				
430 Repairs and Maintenance Services				108,182.78
Total Purchased Property Services				\$108,182.78
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$111,327.78
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,145.00
Total Purchased Professional and Technical Services				\$3,145.00
400 Purchased Property Services				
430 Repairs and Maintenance Services				108,182.78
Total Purchased Property Services				\$108,182.78
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$111,327.78
4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,477,957.72
340 Technical Services				158.58
390 Other Purchased Professional and Technical Services				112,449.20
Total Purchased Professional and Technical Services				\$1,590,565.50
400 Purchased Property Services				
430 Repairs and Maintenance Services				7,165,031.23

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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services

Total Purchased Property Services				Total	\$7,165,031.23
600 Supplies					
610 General Supplies					15,901.81
Total Supplies					\$15,901.81
700 Property					
752 Capital Equipment – Original and Additional					3,056,698.50
762 Capitalized Equipment - Replacement					55,314.00
Total Property					\$3,112,012.50
Total 4000 Facilities Acquisition, Construction and Improvement Services					\$11,883,511.04

4600 Existing Building Improvement Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,477,957.72
340 Technical Services				158.58
390 Other Purchased Professional and Technical Services				112,449.20
Total Purchased Professional and Technical Services				\$1,590,565.50
400 Purchased Property Services				
430 Repairs and Maintenance Services				7,165,031.23
Total Purchased Property Services				\$7,165,031.23
600 Supplies				
610 General Supplies				15,901.81
Total Supplies				\$15,901.81
700 Property				
752 Capital Equipment – Original and Additional				3,056,698.50
762 Capitalized Equipment - Replacement				55,314.00
Total Property				\$3,112,012.50
Total 4600 Existing Building Improvement Services				\$11,883,511.04

Other Capital Projects Fund (39)

1000 Instruction				Total	
700 Property					
736 Technology Equipment Lease					553,830.00
Total Property					\$553,830.00
Total 1000 Instruction					\$553,830.00

1100 Regular Programs – Elementary / Secondary

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 Property				
736 Technology Equipment Lease		553,830.00		553,830.00
Total Property		\$553,830.00		\$553,830.00
Total 1100 Regular Programs – Elementary / Secondary		\$553,830.00		\$553,830.00

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Other Capital Projects Fund (39)

1110 Regular Programs

700 Property

736 Technology Equipment Lease

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
		553,830.00		553,830.00
Total Property		\$553,830.00		\$553,830.00
Total 1110 Regular Programs		\$553,830.00		\$553,830.00

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6510 - Ithan El Sch

General Fund (10)

1000 Instruction	<u>Total</u>
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	25,875.16
120 Professional – Educational	3,495,115.10
130 Professional – Other	53,355.20
190 Instructional Assistant	511,222.68
Total Personnel Services – Salaries	\$4,085,568.14
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	557,107.72
220 Social Security Contributions	302,763.93
230 PSERS Retirement Contributions	1,369,927.48
250 Unemployment Compensation	209.58
260 Workers' Compensation	31,843.35
270 Group Insurance – Self-Insurance	230,750.93
Total Personnel Services – Employee Benefits	\$2,492,602.99
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	3,028.70
329 Professional Educational Services – Other	216,068.95
330 Other Professional Services	427,119.44
390 Other Purchased Professional and Technical Services	31,809.22
Total Purchased Professional and Technical Services	\$678,026.31
400 Purchased Property Services	
430 Repairs and Maintenance Services	207.00
Total Purchased Property Services	\$207.00
500 Other Purchased Services	
562 Tuition To Pennsylvania Charter Schools	27,899.96
563 Tuition To Nonpublic Schools	244,698.98
580 Travel	417.10
Total Other Purchased Services	\$273,016.04
600 Supplies	
610 General Supplies	48,554.73
630 Food	35.61
640 Books and Periodicals	39,999.58
650 Supplies & Fees – Technology Related	86,888.37
Total Supplies	\$175,478.29
700 Property	
736 Technology Equipment Lease	20,220.04
752 Capital Equipment – Original and Additional	352.93
766 Capitalized Technology Equipment – Replacement	36,610.67
Total Property	\$57,183.64
800 Other Objects	

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1000 Instruction				<u>Total</u>
800 Other Objects				
810 Dues and Fees				147.00
Total Other Objects				\$147.00
Total 1000 Instruction				\$7,762,229.41

1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	14,844.20			14,844.20
120 Professional – Educational	2,755,404.79			2,755,404.79
130 Professional – Other	36,256.44			36,256.44
190 Instructional Assistant	163,098.07			163,098.07
Total Personnel Services – Salaries	\$2,969,603.50			\$2,969,603.50
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	407,264.99		347.58	407,612.57
220 Social Security Contributions	220,998.96			220,998.96
230 PSERS Retirement Contributions	998,250.94			998,250.94
250 Unemployment Compensation	209.58			209.58
260 Workers’ Compensation	23,637.60			23,637.60
270 Group Insurance – Self-Insurance	175,136.85		65.15	175,202.00
Total Personnel Services – Employee Benefits	\$1,825,498.92		\$412.73	\$1,825,911.65
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,028.70			3,028.70
329 Professional Educational Services – Other	202,587.86		6,669.07	209,256.93
390 Other Purchased Professional and Technical Services			5,900.98	5,900.98
Total Purchased Professional and Technical Services	\$205,616.56		\$12,570.05	\$218,186.61
400 Purchased Property Services				
430 Repairs and Maintenance Services	207.00			207.00
Total Purchased Property Services	\$207.00			\$207.00
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	27,899.96			27,899.96
580 Travel	417.10			417.10
Total Other Purchased Services	\$28,317.06			\$28,317.06
600 Supplies				
610 General Supplies	42,848.05			42,848.05
640 Books and Periodicals	24,959.96			24,959.96
650 Supplies & Fees – Technology Related	78,972.76			78,972.76
Total Supplies	\$146,780.77			\$146,780.77
700 Property				
736 Technology Equipment Lease	20,220.04			20,220.04
752 Capital Equipment – Original and Additional	352.93			352.93

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1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
700 Property				
766 Capitalized Technology Equipment – Replacement	36,610.67			36,610.67
Total Property	\$57,183.64			\$57,183.64
800 Other Objects				
810 Dues and Fees	147.00			147.00
Total Other Objects	\$147.00			\$147.00
Total 1100 Regular Programs – Elementary / Secondary	\$5,233,354.45		\$12,982.78	\$5,246,337.23
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	14,844.20			14,844.20
120 Professional – Educational	2,755,404.79			2,755,404.79
130 Professional – Other	36,256.44			36,256.44
190 Instructional Assistant	163,098.07			163,098.07
Total Personnel Services – Salaries	\$2,969,603.50			\$2,969,603.50
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	407,264.99			407,264.99
220 Social Security Contributions	220,998.96			220,998.96
230 PSERS Retirement Contributions	998,250.94			998,250.94
250 Unemployment Compensation	209.58			209.58
260 Workers' Compensation	23,637.60			23,637.60
270 Group Insurance – Self-Insurance	175,136.85			175,136.85
Total Personnel Services – Employee Benefits	\$1,825,498.92			\$1,825,498.92
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,028.70			3,028.70
329 Professional Educational Services – Other	202,587.86			202,587.86
Total Purchased Professional and Technical Services	\$205,616.56			\$205,616.56
400 Purchased Property Services				
430 Repairs and Maintenance Services	207.00			207.00
Total Purchased Property Services	\$207.00			\$207.00
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	27,899.96			27,899.96
580 Travel	417.10			417.10
Total Other Purchased Services	\$28,317.06			\$28,317.06
600 Supplies				
610 General Supplies	42,848.05			42,848.05
640 Books and Periodicals	24,959.96			24,959.96
650 Supplies & Fees – Technology Related	78,972.76			78,972.76
Total Supplies	\$146,780.77			\$146,780.77
700 Property				
736 Technology Equipment Lease	20,220.04			20,220.04

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1110 Regular Programs	Elementary	Secondary	Federal	Total
700 Property				
752 Capital Equipment – Original and Additional	352.93			352.93
766 Capitalized Technology Equipment – Replacement	36,610.67			36,610.67
Total Property	\$57,183.64			\$57,183.64
800 Other Objects				
810 Dues and Fees	147.00			147.00
Total Other Objects	\$147.00			\$147.00
Total 1110 Regular Programs	\$5,233,354.45			\$5,233,354.45
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			347.58	347.58
270 Group Insurance – Self-Insurance			65.15	65.15
Total Personnel Services – Employee Benefits			\$412.73	\$412.73
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			6,669.07	6,669.07
390 Other Purchased Professional and Technical Services			5,900.98	5,900.98
Total Purchased Professional and Technical Services			\$12,570.05	\$12,570.05
Total 1190 Federally-Funded Regular Programs			\$12,982.78	\$12,982.78
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	11,030.96			11,030.96
120 Professional – Educational	739,416.53			739,416.53
130 Professional – Other	10,373.67			10,373.67
190 Instructional Assistant	347,860.17			347,860.17
Total Personnel Services – Salaries	\$1,108,681.33			\$1,108,681.33
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	149,495.15			149,495.15
220 Social Security Contributions	81,247.85			81,247.85
230 PSERS Retirement Contributions	369,321.13			369,321.13
260 Workers’ Compensation	8,205.75			8,205.75
270 Group Insurance – Self-Insurance	55,548.93			55,548.93
Total Personnel Services – Employee Benefits	\$663,818.81			\$663,818.81
300 Purchased Professional and Technical Services				
330 Other Professional Services	376,817.59		50,301.85	427,119.44
390 Other Purchased Professional and Technical Services	25,908.24			25,908.24
Total Purchased Professional and Technical Services	\$402,725.83		\$50,301.85	\$453,027.68
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	244,698.98			244,698.98
Total Other Purchased Services	\$244,698.98			\$244,698.98

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1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 Supplies				
610 General Supplies	5,109.93		502.49	5,612.42
640 Books and Periodicals	14,449.42			14,449.42
650 Supplies & Fees – Technology Related	7,511.05		404.56	7,915.61
Total Supplies	\$27,070.40		\$907.05	\$27,977.45
Total 1200 Special Programs – Elementary / Secondary	\$2,446,995.35		\$51,208.90	\$2,498,204.25
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services	93,471.85		33,963.26	127,435.11
Total Purchased Professional and Technical Services	\$93,471.85		\$33,963.26	\$127,435.11
600 Supplies				
610 General Supplies	44.33			44.33
Total Supplies	\$44.33			\$44.33
Total 1220 Sensory Support	\$93,516.18		\$33,963.26	\$127,479.44
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services	204,139.16			204,139.16
Total Purchased Professional and Technical Services	\$204,139.16			\$204,139.16
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	75,608.55			75,608.55
Total Other Purchased Services	\$75,608.55			\$75,608.55
600 Supplies				
610 General Supplies	356.16			356.16
Total Supplies	\$356.16			\$356.16
Total 1230 Emotional Support	\$280,103.87			\$280,103.87
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	11,030.96			11,030.96
120 Professional – Educational	739,416.53			739,416.53
130 Professional – Other	10,373.67			10,373.67
190 Instructional Assistant	347,860.17			347,860.17
Total Personnel Services – Salaries	\$1,108,681.33			\$1,108,681.33
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	149,495.15			149,495.15
220 Social Security Contributions	81,247.85			81,247.85
230 PSERS Retirement Contributions	369,321.13			369,321.13
260 Workers’ Compensation	8,205.75			8,205.75
270 Group Insurance – Self-Insurance	55,548.93			55,548.93

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1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	\$663,818.81			\$663,818.81
300 Purchased Professional and Technical Services				
330 Other Professional Services	64,237.23		16,338.59	80,575.82
390 Other Purchased Professional and Technical Services	25,908.24			25,908.24
Total Purchased Professional and Technical Services	\$90,145.47		\$16,338.59	\$106,484.06
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	27,398.25			27,398.25
Total Other Purchased Services	\$27,398.25			\$27,398.25
600 Supplies				
610 General Supplies	4,709.44			4,709.44
640 Books and Periodicals	14,449.42			14,449.42
650 Supplies & Fees – Technology Related	7,511.05			7,511.05
Total Supplies	\$26,669.91			\$26,669.91
Total 1240 Academic Support	\$1,916,713.77		\$16,338.59	\$1,933,052.36
1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	11,030.96			11,030.96
120 Professional – Educational	568,716.53			568,716.53
130 Professional – Other	10,373.67			10,373.67
190 Instructional Assistant	347,860.17			347,860.17
Total Personnel Services – Salaries	\$937,981.33			\$937,981.33
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	122,855.74			122,855.74
220 Social Security Contributions	68,462.10			68,462.10
230 PSERS Retirement Contributions	311,453.92			311,453.92
260 Workers’ Compensation	7,357.43			7,357.43
270 Group Insurance – Self-Insurance	43,044.14			43,044.14
Total Personnel Services – Employee Benefits	\$553,173.33			\$553,173.33
300 Purchased Professional and Technical Services				
330 Other Professional Services	64,237.23		16,338.59	80,575.82
390 Other Purchased Professional and Technical Services	25,908.24			25,908.24
Total Purchased Professional and Technical Services	\$90,145.47		\$16,338.59	\$106,484.06
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	27,398.25			27,398.25
Total Other Purchased Services	\$27,398.25			\$27,398.25
600 Supplies				
610 General Supplies	4,453.13			4,453.13
640 Books and Periodicals	14,229.62			14,229.62
650 Supplies & Fees – Technology Related	7,511.05			7,511.05

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1241 Learning Support – Public				
Total Supplies	\$26,193.80			\$26,193.80
Total 1241 Learning Support – Public	\$1,634,892.18		\$16,338.59	\$1,651,230.77
1243 Gifted Support				
100 Personnel Services – Salaries				
120 Professional – Educational	170,700.00			170,700.00
Total Personnel Services – Salaries	\$170,700.00			\$170,700.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	26,639.41			26,639.41
220 Social Security Contributions	12,785.75			12,785.75
230 PSERS Retirement Contributions	57,867.21			57,867.21
260 Workers' Compensation	848.32			848.32
270 Group Insurance – Self-Insurance	12,504.79			12,504.79
Total Personnel Services – Employee Benefits	\$110,645.48			\$110,645.48
600 Supplies				
610 General Supplies	256.31			256.31
640 Books and Periodicals	219.80			219.80
Total Supplies	\$476.11			\$476.11
Total 1243 Gifted Support	\$281,821.59			\$281,821.59
1270 Multi-Handicapped Support				
300 Purchased Professional and Technical Services				
330 Other Professional Services	14,969.35			14,969.35
Total Purchased Professional and Technical Services	\$14,969.35			\$14,969.35
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	141,692.18			141,692.18
Total Other Purchased Services	\$141,692.18			\$141,692.18
Total 1270 Multi-Handicapped Support	\$156,661.53			\$156,661.53
1280 Early Intervention Support				
600 Supplies				
610 General Supplies			502.49	502.49
650 Supplies & Fees – Technology Related			404.56	404.56
Total Supplies			\$907.05	\$907.05
Total 1280 Early Intervention Support			\$907.05	\$907.05
1400 Other Instructional Programs – Elementary / Secondary				
100 Personnel Services – Salaries				
120 Professional – Educational			293.78	293.78
130 Professional – Other	6,597.03		128.06	6,725.09
190 Instructional Assistant			264.44	264.44

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1400 Other Instructional Programs – Elementary / Secondary				
Total Personnel Services – Salaries	\$6,597.03		\$686.28	\$7,283.31
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	485.33		31.79	517.12
230 PSERS Retirement Contributions	2,234.60		120.81	2,355.41
Total Personnel Services – Employee Benefits	\$2,719.93		\$152.60	\$2,872.53
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	6,812.02			6,812.02
Total Purchased Professional and Technical Services	\$6,812.02			\$6,812.02
600 Supplies				
610 General Supplies			94.26	94.26
630 Food			35.61	35.61
640 Books and Periodicals	469.35		120.85	590.20
Total Supplies	\$469.35		\$250.72	\$720.07
Total 1400 Other Instructional Programs – Elementary / Secondary	\$16,598.33		\$1,089.60	\$17,687.93
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	6,812.02			6,812.02
Total Purchased Professional and Technical Services	\$6,812.02			\$6,812.02
Total 1420 Summer School	\$6,812.02			\$6,812.02
1450 Instructional Programs Outside the Established School Day	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
120 Professional – Educational			293.78	293.78
130 Professional – Other	6,597.03		128.06	6,725.09
190 Instructional Assistant			264.44	264.44
Total Personnel Services – Salaries	\$6,597.03		\$686.28	\$7,283.31
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	485.33		31.79	517.12
230 PSERS Retirement Contributions	2,234.60		120.81	2,355.41
Total Personnel Services – Employee Benefits	\$2,719.93		\$152.60	\$2,872.53
600 Supplies				
610 General Supplies			94.26	94.26
630 Food			35.61	35.61
640 Books and Periodicals	469.35		120.85	590.20
Total Supplies	\$469.35		\$250.72	\$720.07
Total 1450 Instructional Programs Outside the Established School Day	\$9,786.31		\$1,089.60	\$10,875.91
2000 Support Services				<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,766,402.02

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2000 Support Services

	<u>Total</u>
Total Personnel Services – Salaries	\$2,766,402.02
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	454,875.86
220 Social Security Contributions	202,625.29
230 PSERS Retirement Contributions	895,906.69
240 Tuition Reimbursement	33,648.97
260 Workers’ Compensation	19,116.56
270 Group Insurance – Self-Insurance	180,256.47
291 Other Retirement Plans	592.88
292 Health Savings Accounts	47,046.23
Total Personnel Services – Employee Benefits	\$1,834,068.95
300 Purchased Professional and Technical Services	
329 Professional Educational Services – Other	27,316.08
330 Other Professional Services	194,755.27
340 Technical Services	2,794.81
350 Security / Safety Services	1,885.82
360 Employee Training and Development Services	5,895.64
390 Other Purchased Professional and Technical Services	4,256.62
Total Purchased Professional and Technical Services	\$236,904.24
400 Purchased Property Services	
410 Cleaning Services	41,088.54
420 Utility Services	21,776.34
430 Repairs and Maintenance Services	78,404.28
440 Rentals	11,873.32
460 Extermination Services	1,993.65
Total Purchased Property Services	\$155,136.13
500 Other Purchased Services	
513 Contracted Carriers	2,168.76
516 Student Transportation Services From the IU	227.01
520 Insurance – General	16,480.34
522 Automotive Liability Insurance	8,875.27
523 General Property and Liability Insurance	43,878.52
530 Communications	53,614.51
541 Advertising Related to Federal Grant Awards	2,103.13
549 Other Advertising/Public Relations	44.44
550 Printing and Binding	764.09
580 Travel	12,840.91
Total Other Purchased Services	\$140,996.98
600 Supplies	
610 General Supplies	122,481.43
620 Energy	174,744.01
630 Food	7,575.15
640 Books and Periodicals	15,087.62

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2000 Support Services

	Total
600 Supplies	
650 Supplies & Fees – Technology Related	38,663.12
Total Supplies	\$358,551.33
700 Property	
738 Technology Software Lease and Other Right-to-Use Arrangements	28,715.05
756 Capitalized Technology Equipment – Original	594.03
766 Capitalized Technology Equipment – Replacement	123.24
Total Property	\$29,432.32
800 Other Objects	
810 Dues and Fees	21,074.44
Total Other Objects	\$21,074.44
Total 2000 Support Services	\$5,542,566.41

2100 Support Services – Students

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	226,032.27			293,796.12
Total Personnel Services – Salaries	\$226,032.27			\$293,796.12
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	28,384.26			40,252.26
220 Social Security Contributions	16,777.62			22,346.30
230 PSERS Retirement Contributions	73,054.25			95,351.52
260 Workers' Compensation	2,198.62			2,572.59
270 Group Insurance – Self-Insurance	12,945.42			18,209.00
292 Health Savings Accounts	4,810.65			5,054.33
Total Personnel Services – Employee Benefits	\$138,170.82			\$183,786.00
300 Purchased Professional and Technical Services				
330 Other Professional Services	60,308.52			60,308.52
390 Other Purchased Professional and Technical Services	2,311.38			2,311.38
Total Purchased Professional and Technical Services	\$62,619.90			\$62,619.90
400 Purchased Property Services				
430 Repairs and Maintenance Services	556.76			556.76
Total Purchased Property Services	\$556.76			\$556.76
500 Other Purchased Services				
580 Travel	466.57			1,900.51
Total Other Purchased Services	\$466.57			\$1,900.51
600 Supplies				
610 General Supplies	1,590.65			1,590.65
630 Food	315.87			315.87
640 Books and Periodicals	636.42			636.42
650 Supplies & Fees – Technology Related	2,230.11			2,230.11

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
Total Supplies	\$4,773.05			\$4,773.05
800 Other Objects				
810 Dues and Fees	380.88			380.88
Total Other Objects	\$380.88			\$380.88
Total 2100 Support Services – Students	\$433,000.25			\$547,813.22
2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	119,558.12			119,558.12
Total Personnel Services – Salaries	\$119,558.12			\$119,558.12
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	14,785.79			14,785.79
220 Social Security Contributions	8,821.75			8,821.75
230 PSERS Retirement Contributions	37,657.01			37,657.01
260 Workers' Compensation	1,115.62			1,115.62
270 Group Insurance – Self-Insurance	6,708.24			6,708.24
292 Health Savings Accounts	4,810.65			4,810.65
Total Personnel Services – Employee Benefits	\$73,899.06			\$73,899.06
300 Purchased Professional and Technical Services				
330 Other Professional Services	58,321.18			58,321.18
390 Other Purchased Professional and Technical Services	2,311.38			2,311.38
Total Purchased Professional and Technical Services	\$60,632.56			\$60,632.56
400 Purchased Property Services				
430 Repairs and Maintenance Services	556.76			556.76
Total Purchased Property Services	\$556.76			\$556.76
500 Other Purchased Services				
580 Travel	466.57			466.57
Total Other Purchased Services	\$466.57			\$466.57
600 Supplies				
610 General Supplies	132.67			132.67
630 Food	315.87			315.87
640 Books and Periodicals	636.42			636.42
650 Supplies & Fees – Technology Related	155.51			155.51
Total Supplies	\$1,240.47			\$1,240.47
800 Other Objects				
810 Dues and Fees	380.88			380.88
Total Other Objects	\$380.88			\$380.88
Total 2110 Supervision of Student Services	\$256,734.42			\$256,734.42

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2111 Supervision of Student Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	61,802.78			61,802.78
Total Personnel Services – Salaries	\$61,802.78			\$61,802.78
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,499.82			10,499.82
220 Social Security Contributions	4,481.46			4,481.46
230 PSERS Retirement Contributions	20,332.60			20,332.60
260 Workers' Compensation	516.46			516.46
270 Group Insurance – Self-Insurance	4,383.43			4,383.43
292 Health Savings Accounts	2,304.11			2,304.11
Total Personnel Services – Employee Benefits	\$42,517.88			\$42,517.88
Total 2111 Supervision of Student Services – Head of Component	\$104,320.66			\$104,320.66
2119 Supervision of Student Services – All Other Supervision				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	57,755.34			57,755.34
Total Personnel Services – Salaries	\$57,755.34			\$57,755.34
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,285.97			4,285.97
220 Social Security Contributions	4,340.29			4,340.29
230 PSERS Retirement Contributions	17,324.41			17,324.41
260 Workers' Compensation	599.16			599.16
270 Group Insurance – Self-Insurance	2,324.81			2,324.81
292 Health Savings Accounts	2,506.54			2,506.54
Total Personnel Services – Employee Benefits	\$31,381.18			\$31,381.18
300 Purchased Professional and Technical Services				
330 Other Professional Services	58,321.18			58,321.18
390 Other Purchased Professional and Technical Services	2,311.38			2,311.38
Total Purchased Professional and Technical Services	\$60,632.56			\$60,632.56
400 Purchased Property Services				
430 Repairs and Maintenance Services	556.76			556.76
Total Purchased Property Services	\$556.76			\$556.76
500 Other Purchased Services				
580 Travel	466.57			466.57
Total Other Purchased Services	\$466.57			\$466.57
600 Supplies				
610 General Supplies	132.67			132.67
630 Food	315.87			315.87
640 Books and Periodicals	636.42			636.42
650 Supplies & Fees – Technology Related	155.51			155.51
Total Supplies	\$1,240.47			\$1,240.47

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2119 Supervision of Student Services – All Other Supervision				
800 Other Objects				
810 Dues and Fees	380.88			380.88
Total Other Objects	\$380.88			\$380.88
Total 2119 Supervision of Student Services – All Other Supervision	\$152,413.76			\$152,413.76
2120 Guidance Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	29,825.05			29,825.05
Total Personnel Services – Salaries	\$29,825.05			\$29,825.05
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,031.96			3,031.96
220 Social Security Contributions	2,251.68			2,251.68
230 PSERS Retirement Contributions	10,110.61			10,110.61
260 Workers' Compensation	116.02			116.02
270 Group Insurance – Self-Insurance	1,492.27			1,492.27
Total Personnel Services – Employee Benefits	\$17,002.54			\$17,002.54
600 Supplies				
610 General Supplies	149.09			149.09
Total Supplies	\$149.09			\$149.09
Total 2120 Guidance Services	\$46,976.68			\$46,976.68
2140 Psychological Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	76,649.10			76,649.10
Total Personnel Services – Salaries	\$76,649.10			\$76,649.10
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,566.51			10,566.51
220 Social Security Contributions	5,704.19			5,704.19
230 PSERS Retirement Contributions	25,286.63			25,286.63
260 Workers' Compensation	966.98			966.98
270 Group Insurance – Self-Insurance	4,744.91			4,744.91
Total Personnel Services – Employee Benefits	\$47,269.22			\$47,269.22
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,987.34			1,987.34
Total Purchased Professional and Technical Services	\$1,987.34			\$1,987.34
600 Supplies				
610 General Supplies	1,308.89			1,308.89
650 Supplies & Fees – Technology Related	2,074.60			2,074.60
Total Supplies	\$3,383.49			\$3,383.49
Total 2140 Psychological Services	\$129,289.15			\$129,289.15

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2160 Social Work Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				57,636.30
Total Personnel Services – Salaries				\$57,636.30
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,638.69
220 Social Security Contributions				4,817.58
230 PSERS Retirement Contributions				18,951.62
260 Workers' Compensation				322.26
270 Group Insurance – Self-Insurance				4,359.18
Total Personnel Services – Employee Benefits				\$38,089.33
500 Other Purchased Services				
580 Travel				1,433.94
Total Other Purchased Services				\$1,433.94
Total 2160 Social Work Services				\$97,159.57
2170 Student Accounting Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,127.55
Total Personnel Services – Salaries				\$10,127.55
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,229.31
220 Social Security Contributions				751.10
230 PSERS Retirement Contributions				3,345.65
260 Workers' Compensation				51.71
270 Group Insurance – Self-Insurance				904.40
292 Health Savings Accounts				243.68
Total Personnel Services – Employee Benefits				\$7,525.85
Total 2170 Student Accounting Services				\$17,653.40
2200 Support Services – Instructional Staff				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	440,769.18			440,769.18
Total Personnel Services – Salaries	\$440,769.18			\$440,769.18
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	51,776.39			51,776.39
220 Social Security Contributions	32,046.49			32,046.49
230 PSERS Retirement Contributions	144,804.69			144,804.69
240 Tuition Reimbursement	24,021.86			24,021.86
260 Workers' Compensation	4,021.67			4,021.67
270 Group Insurance – Self-Insurance	23,159.36			23,159.36
292 Health Savings Accounts	4,248.69			4,248.69
Total Personnel Services – Employee Benefits	\$284,079.15			\$284,079.15

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General Fund (10)

2200 Support Services – Instructional Staff

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	27,316.08			27,316.08
330 Other Professional Services	517.56			517.56
360 Employee Training and Development Services	5,197.44			5,197.44
Total Purchased Professional and Technical Services	\$33,031.08			\$33,031.08

400 Purchased Property Services

430 Repairs and Maintenance Services	812.54			812.54
Total Purchased Property Services	\$812.54			\$812.54

500 Other Purchased Services

580 Travel	3,035.09			3,035.09
Total Other Purchased Services	\$3,035.09			\$3,035.09

600 Supplies

610 General Supplies	1,815.99			1,815.99
630 Food	1,847.77			1,847.77
640 Books and Periodicals	13,828.66			13,828.66
650 Supplies & Fees – Technology Related	706.64			706.64
Total Supplies	\$18,199.06			\$18,199.06

800 Other Objects

810 Dues and Fees	291.57			291.57
Total Other Objects	\$291.57			\$291.57

Total 2200 Support Services – Instructional Staff

\$780,217.67 **\$780,217.67**

2220 Technology Support Services

100 Personnel Services – Salaries

100 Personnel Services – Salaries	73,991.35			73,991.35
Total Personnel Services – Salaries	\$73,991.35			\$73,991.35

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	11,288.22			11,288.22
220 Social Security Contributions	5,562.98			5,562.98
230 PSERS Retirement Contributions	24,909.89			24,909.89
260 Workers’ Compensation	793.20			793.20
270 Group Insurance – Self-Insurance	5,270.35			5,270.35
Total Personnel Services – Employee Benefits	\$47,824.64			\$47,824.64

500 Other Purchased Services

580 Travel	559.49			559.49
Total Other Purchased Services	\$559.49			\$559.49

600 Supplies

640 Books and Periodicals	9.87			9.87
Total Supplies	\$9.87			\$9.87

Total 2220 Technology Support Services

\$122,385.35 **\$122,385.35**

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2250 School Library Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	117,421.61			117,421.61
Total Personnel Services – Salaries	\$117,421.61			\$117,421.61
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	25,401.45			25,401.45
220 Social Security Contributions	8,370.68			8,370.68
230 PSERS Retirement Contributions	39,239.93			39,239.93
260 Workers' Compensation	1,125.68			1,125.68
270 Group Insurance – Self-Insurance	11,201.83			11,201.83
Total Personnel Services – Employee Benefits	\$85,339.57			\$85,339.57
600 Supplies				
610 General Supplies	752.59			752.59
640 Books and Periodicals	13,135.46			13,135.46
Total Supplies	\$13,888.05			\$13,888.05
Total 2250 School Library Services	\$216,649.23			\$216,649.23
2260 Instruction and Curriculum Development Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	106,408.14			106,408.14
Total Personnel Services – Salaries	\$106,408.14			\$106,408.14
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,980.91			5,980.91
220 Social Security Contributions	7,429.52			7,429.52
230 PSERS Retirement Contributions	32,450.81			32,450.81
260 Workers' Compensation	907.91			907.91
270 Group Insurance – Self-Insurance	2,339.89			2,339.89
292 Health Savings Accounts	4,248.69			4,248.69
Total Personnel Services – Employee Benefits	\$53,357.73			\$53,357.73
500 Other Purchased Services				
580 Travel	187.31			187.31
Total Other Purchased Services	\$187.31			\$187.31
Total 2260 Instruction and Curriculum Development Services	\$159,953.18			\$159,953.18
2270 Instructional Staff Professional Development Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	126,706.72			126,706.72
Total Personnel Services – Salaries	\$126,706.72			\$126,706.72
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,105.81			9,105.81
220 Social Security Contributions	9,493.79			9,493.79
230 PSERS Retirement Contributions	42,698.75			42,698.75
240 Tuition Reimbursement	24,021.86			24,021.86

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2270 Instructional Staff Professional Development Services				
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	1,062.14			1,062.14
270 Group Insurance – Self-Insurance	4,347.29			4,347.29
Total Personnel Services – Employee Benefits	\$90,729.64			\$90,729.64
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	27,316.08			27,316.08
330 Other Professional Services	517.56			517.56
360 Employee Training and Development Services	5,197.44			5,197.44
Total Purchased Professional and Technical Services	\$33,031.08			\$33,031.08
400 Purchased Property Services				
430 Repairs and Maintenance Services	812.54			812.54
Total Purchased Property Services	\$812.54			\$812.54
500 Other Purchased Services				
580 Travel	2,288.29			2,288.29
Total Other Purchased Services	\$2,288.29			\$2,288.29
600 Supplies				
610 General Supplies	1,063.40			1,063.40
630 Food	1,847.77			1,847.77
640 Books and Periodicals	683.33			683.33
650 Supplies & Fees – Technology Related	706.64			706.64
Total Supplies	\$4,301.14			\$4,301.14
800 Other Objects				
810 Dues and Fees	291.57			291.57
Total Other Objects	\$291.57			\$291.57
Total 2270 Instructional Staff Professional Development Services	\$258,160.98			\$258,160.98
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,241.36			16,241.36
Total Personnel Services – Salaries	\$16,241.36			\$16,241.36
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,189.52			1,189.52
230 PSERS Retirement Contributions	5,505.31			5,505.31
260 Workers' Compensation	132.74			132.74
Total Personnel Services – Employee Benefits	\$6,827.57			\$6,827.57
Total 2290 Other Instructional Staff Services	\$23,068.93			\$23,068.93
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	425,406.41			611,640.96
Total Personnel Services – Salaries	\$425,406.41			\$611,640.96

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2300 Support Services – Administration				
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	58,073.81			78,670.86
220 Social Security Contributions	31,978.95			43,359.14
230 PSERS Retirement Contributions	130,600.11			189,307.42
260 Workers’ Compensation	2,156.61			3,183.22
270 Group Insurance – Self-Insurance	23,225.98			32,449.58
291 Other Retirement Plans				565.76
292 Health Savings Accounts	16,215.51			19,058.61
Total Personnel Services – Employee Benefits	\$262,250.97			\$366,594.59
300 Purchased Professional and Technical Services				
330 Other Professional Services	14,028.65			78,321.77
340 Technical Services				240.86
390 Other Purchased Professional and Technical Services				1,269.45
Total Purchased Professional and Technical Services	\$14,028.65			\$79,832.08
400 Purchased Property Services				
430 Repairs and Maintenance Services				282.79
440 Rentals	10,858.67			10,858.67
Total Purchased Property Services	\$10,858.67			\$11,141.46
500 Other Purchased Services				
520 Insurance – General				6,076.12
530 Communications				2,671.92
541 Advertising Related to Federal Grant Awards				1,675.04
549 Other Advertising/Public Relations				44.44
550 Printing and Binding				250.42
580 Travel				4,627.92
Total Other Purchased Services				\$15,345.86
600 Supplies				
610 General Supplies	2,533.95			8,045.60
630 Food				4,641.87
640 Books and Periodicals				424.27
650 Supplies & Fees – Technology Related				7,137.72
Total Supplies	\$2,533.95			\$20,249.46
800 Other Objects				
810 Dues and Fees				9,477.87
Total Other Objects				\$9,477.87
Total 2300 Support Services – Administration	\$715,078.65			\$1,114,282.28
2310 Board Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,974.93
Total Purchased Professional and Technical Services				\$3,974.93

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2310 Board Services				
500 Other Purchased Services				
520 Insurance – General				5,832.20
541 Advertising Related to Federal Grant Awards				428.09
Total Other Purchased Services				\$6,260.29
600 Supplies				
610 General Supplies				516.73
630 Food				2,237.97
640 Books and Periodicals				29.23
Total Supplies				\$2,783.93
800 Other Objects				
810 Dues and Fees				4,070.70
Total Other Objects				\$4,070.70
Total 2310 Board Services				\$17,089.85
2320 Board Treasurer Services				
500 Other Purchased Services				
520 Insurance – General				243.92
Total Other Purchased Services				\$243.92
Total 2320 Board Treasurer Services				\$243.92
2330 Tax Assessment and Collection Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,593.39
Total Personnel Services – Salaries				\$6,593.39
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,542.21
220 Social Security Contributions				473.24
230 PSERS Retirement Contributions				2,193.64
260 Workers' Compensation				56.24
270 Group Insurance – Self-Insurance				648.09
Total Personnel Services – Employee Benefits				\$4,913.42
500 Other Purchased Services				
530 Communications				2,671.92
Total Other Purchased Services				\$2,671.92
Total 2330 Tax Assessment and Collection Services				\$14,178.73
2340 Staff Relations and Negotiations Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				83,233.39
Total Personnel Services – Salaries				\$83,233.39

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General Fund (10)

2340 Staff Relations and Negotiations Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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200 Personnel Services – Employee Benefits

210	Group Insurance – Contracted Provider		11,795.78
220	Social Security Contributions		5,449.70
230	PSERS Retirement Contributions		26,087.39
260	Workers’ Compensation		359.38
270	Group Insurance – Self-Insurance		5,130.48
291	Other Retirement Plans		516.95
292	Health Savings Accounts		225.99

Total Personnel Services – Employee Benefits			\$49,565.67
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300 Purchased Professional and Technical Services

330	Other Professional Services		20,716.44
340	Technical Services		240.86
390	Other Purchased Professional and Technical Services		253.88

Total Purchased Professional and Technical Services			\$21,211.18
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400 Purchased Property Services

430	Repairs and Maintenance Services		282.79
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Total Purchased Property Services			\$282.79
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500 Other Purchased Services

541	Advertising Related to Federal Grant Awards		1,199.68
549	Other Advertising/Public Relations		44.44
550	Printing and Binding		33.61
580	Travel		3,441.85

Total Other Purchased Services			\$4,719.58
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600 Supplies

610	General Supplies		2,414.07
630	Food		1,628.40
640	Books and Periodicals		18.07
650	Supplies & Fees – Technology Related		2,930.14

Total Supplies			\$6,990.68
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800 Other Objects

810	Dues and Fees		1,583.39
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Total Other Objects			\$1,583.39
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Total 2340 Staff Relations and Negotiations Services			\$167,586.68
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2350 Legal and Accounting Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

330	Other Professional Services		39,171.89
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Total Purchased Professional and Technical Services			\$39,171.89
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Total 2350 Legal and Accounting Services			\$39,171.89
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General Fund (10)

2360 Office of the Superintendent / Executive Director Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				69,127.48
Total Personnel Services – Salaries				\$69,127.48
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,018.94
220 Social Security Contributions				3,400.46
230 PSERS Retirement Contributions				21,394.04
260 Workers' Compensation				379.59
270 Group Insurance – Self-Insurance				2,008.12
291 Other Retirement Plans				48.81
292 Health Savings Accounts				2,617.11
Total Personnel Services – Employee Benefits				\$34,867.07
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				471.46
Total Purchased Professional and Technical Services				\$471.46
500 Other Purchased Services				
580 Travel				271.32
Total Other Purchased Services				\$271.32
600 Supplies				
610 General Supplies				1,806.47
630 Food				775.50
640 Books and Periodicals				198.82
Total Supplies				\$2,780.79
800 Other Objects				
810 Dues and Fees				1,559.74
Total Other Objects				\$1,559.74
Total 2360 Office of the Superintendent / Executive Director Services				\$109,077.86

2370 Community Relations Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,280.29
Total Personnel Services – Salaries				\$27,280.29
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,240.12
220 Social Security Contributions				2,056.79
230 PSERS Retirement Contributions				9,032.24
260 Workers' Compensation				231.40
270 Group Insurance – Self-Insurance				1,436.91
Total Personnel Services – Employee Benefits				\$14,997.46
300 Purchased Professional and Technical Services				
330 Other Professional Services				429.86

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2370 Community Relations Services

300 Purchased Professional and Technical Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
390 Other Purchased Professional and Technical Services				544.11
Total Purchased Professional and Technical Services				\$973.97

500 Other Purchased Services

541 Advertising Related to Federal Grant Awards				47.27
550 Printing and Binding				216.81
580 Travel				914.75
Total Other Purchased Services				\$1,178.83

600 Supplies

610 General Supplies				774.38
640 Books and Periodicals				178.15
650 Supplies & Fees – Technology Related				4,207.58
Total Supplies				\$5,160.11

800 Other Objects

810 Dues and Fees				250.39
Total Other Objects				\$250.39

Total 2370 Community Relations Services

\$49,841.05

2380 Office of the Principal Services

100 Personnel Services – Salaries

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries	425,406.41			425,406.41
Total Personnel Services – Salaries	\$425,406.41			\$425,406.41

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	58,073.81			58,073.81
220 Social Security Contributions	31,978.95			31,978.95
230 PSERS Retirement Contributions	130,600.11			130,600.11
260 Workers' Compensation	2,156.61			2,156.61
270 Group Insurance – Self-Insurance	23,225.98			23,225.98
292 Health Savings Accounts	16,215.51			16,215.51
Total Personnel Services – Employee Benefits	\$262,250.97			\$262,250.97

300 Purchased Professional and Technical Services

330 Other Professional Services	14,028.65			14,028.65
Total Purchased Professional and Technical Services	\$14,028.65			\$14,028.65

400 Purchased Property Services

440 Rentals	10,858.67			10,858.67
Total Purchased Property Services	\$10,858.67			\$10,858.67

600 Supplies

610 General Supplies	2,533.95			2,533.95
Total Supplies	\$2,533.95			\$2,533.95

Total 2380 Office of the Principal Services

\$715,078.65

\$715,078.65

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2390 Other Administration Services				
800 Other Objects				
810 Dues and Fees				2,013.65
Total Other Objects				\$2,013.65
Total 2390 Other Administration Services				\$2,013.65
2400 Support Services – Pupil Health				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				108,973.05
Total Personnel Services – Salaries				\$108,973.05
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				23,548.11
220 Social Security Contributions				8,041.04
230 PSERS Retirement Contributions				35,353.06
260 Workers' Compensation				1,024.02
270 Group Insurance – Self-Insurance				9,211.93
Total Personnel Services – Employee Benefits				\$77,178.16
300 Purchased Professional and Technical Services				
330 Other Professional Services				25,118.04
Total Purchased Professional and Technical Services				\$25,118.04
400 Purchased Property Services				
430 Repairs and Maintenance Services				116.01
Total Purchased Property Services				\$116.01
500 Other Purchased Services				
550 Printing and Binding				32.39
580 Travel				283.03
Total Other Purchased Services				\$315.42
600 Supplies				
610 General Supplies				3,290.48
630 Food				136.18
Total Supplies				\$3,426.66
Total 2400 Support Services – Pupil Health				\$215,127.34
2420 Medical Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,431.25
Total Purchased Professional and Technical Services				\$1,431.25
Total 2420 Medical Services				\$1,431.25

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General Fund (10)

2440 Nursing Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				108,973.05
Total Personnel Services – Salaries				\$108,973.05
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				23,548.11
220 Social Security Contributions				8,041.04
230 PSERS Retirement Contributions				35,353.06
260 Workers' Compensation				1,024.02
270 Group Insurance – Self-Insurance				9,211.93
Total Personnel Services – Employee Benefits				\$77,178.16
300 Purchased Professional and Technical Services				
330 Other Professional Services				23,686.79
Total Purchased Professional and Technical Services				\$23,686.79
400 Purchased Property Services				
430 Repairs and Maintenance Services				116.01
Total Purchased Property Services				\$116.01
500 Other Purchased Services				
550 Printing and Binding				32.39
580 Travel				283.03
Total Other Purchased Services				\$315.42
600 Supplies				
610 General Supplies				3,290.48
630 Food				136.18
Total Supplies				\$3,426.66
Total 2440 Nursing Services				\$213,696.09

2500 Support Services – Business

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				97,276.18
Total Personnel Services – Salaries				\$97,276.18
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,465.41
220 Social Security Contributions				6,977.67
230 PSERS Retirement Contributions				32,383.14
260 Workers' Compensation				937.82
270 Group Insurance – Self-Insurance				6,694.25
291 Other Retirement Plans				27.12
292 Health Savings Accounts				4,600.85
Total Personnel Services – Employee Benefits				\$67,086.26
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,490.52

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General Fund (10)

2500 Support Services – Business

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services				\$2,490.52
400 Purchased Property Services				
430 Repairs and Maintenance Services				53.60
440 Rentals				87.10
Total Purchased Property Services				\$140.70
500 Other Purchased Services				
520 Insurance – General				10,404.22
530 Communications				3,060.85
541 Advertising Related to Federal Grant Awards				428.09
580 Travel				818.21
Total Other Purchased Services				\$14,711.37
600 Supplies				
610 General Supplies				3,008.29
630 Food				172.69
640 Books and Periodicals				198.27
650 Supplies & Fees – Technology Related				5,576.22
Total Supplies				\$8,955.47
800 Other Objects				
810 Dues and Fees				2,014.71
Total Other Objects				\$2,014.71
Total 2500 Support Services – Business				\$192,675.21

2510 Fiscal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				97,276.18
Total Personnel Services – Salaries				\$97,276.18
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,465.41
220 Social Security Contributions				6,977.67
230 PSERS Retirement Contributions				32,383.14
260 Workers' Compensation				937.82
270 Group Insurance – Self-Insurance				6,694.25
291 Other Retirement Plans				27.12
292 Health Savings Accounts				4,600.85
Total Personnel Services – Employee Benefits				\$67,086.26
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,490.52
Total Purchased Professional and Technical Services				\$2,490.52
400 Purchased Property Services				
430 Repairs and Maintenance Services				53.60
440 Rentals				87.10

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General Fund (10)

2510 Fiscal Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services				\$140.70
500 Other Purchased Services				
520 Insurance – General				10,404.22
530 Communications				3,060.85
541 Advertising Related to Federal Grant Awards				428.09
580 Travel				818.21
Total Other Purchased Services				\$14,711.37
600 Supplies				
610 General Supplies				3,008.29
630 Food				172.69
640 Books and Periodicals				198.27
650 Supplies & Fees – Technology Related				5,576.22
Total Supplies				\$8,955.47
800 Other Objects				
810 Dues and Fees				2,014.71
Total Other Objects				\$2,014.71
Total 2510 Fiscal Services				\$192,675.21
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				51,596.70
Total Personnel Services – Salaries				\$51,596.70
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,639.74
220 Social Security Contributions				3,544.10
230 PSERS Retirement Contributions				17,040.92
260 Workers' Compensation				472.74
270 Group Insurance – Self-Insurance				3,381.17
291 Other Retirement Plans				27.12
292 Health Savings Accounts				3,418.61
Total Personnel Services – Employee Benefits				\$35,524.40
Total 2511 Supervision of Fiscal Services - Head of Component				\$87,121.10
2514 Payroll Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,593.60
Total Personnel Services – Salaries				\$10,593.60
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,141.60
220 Social Security Contributions				792.26
230 PSERS Retirement Contributions				3,565.70
260 Workers' Compensation				93.50

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2514 Payroll Services				
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				863.76
292 Health Savings Accounts				225.99
Total Personnel Services – Employee Benefits				\$7,682.81
Total 2514 Payroll Services				\$18,276.41
2515 Financial Accounting Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,125.21
Total Personnel Services – Salaries				\$19,125.21
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,639.74
220 Social Security Contributions				1,442.48
230 PSERS Retirement Contributions				6,483.45
260 Workers' Compensation				192.06
270 Group Insurance – Self-Insurance				957.46
292 Health Savings Accounts				956.25
Total Personnel Services – Employee Benefits				\$12,671.44
Total 2515 Financial Accounting Services				\$31,796.65
2519 Other Fiscal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,960.67
Total Personnel Services – Salaries				\$15,960.67
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,044.33
220 Social Security Contributions				1,198.83
230 PSERS Retirement Contributions				5,293.07
260 Workers' Compensation				179.52
270 Group Insurance – Self-Insurance				1,491.86
Total Personnel Services – Employee Benefits				\$11,207.61
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,490.52
Total Purchased Professional and Technical Services				\$2,490.52
400 Purchased Property Services				
430 Repairs and Maintenance Services				53.60
440 Rentals				87.10
Total Purchased Property Services				\$140.70
500 Other Purchased Services				
520 Insurance – General				10,404.22

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2519 Other Fiscal Services				
500 Other Purchased Services				
530 Communications				3,060.85
541 Advertising Related to Federal Grant Awards				428.09
580 Travel				818.21
Total Other Purchased Services				\$14,711.37
600 Supplies				
610 General Supplies				3,008.29
630 Food				172.69
640 Books and Periodicals				198.27
650 Supplies & Fees – Technology Related				5,576.22
Total Supplies				\$8,955.47
800 Other Objects				
810 Dues and Fees				2,014.71
Total Other Objects				\$2,014.71
Total 2519 Other Fiscal Services				\$55,481.05
2600 Operation and Maintenance of Plant Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				646,010.33
Total Personnel Services – Salaries				\$646,010.33
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				112,875.23
220 Social Security Contributions				48,256.87
230 PSERS Retirement Contributions				213,781.96
260 Workers’ Compensation				3,823.56
270 Group Insurance – Self-Insurance				45,430.15
292 Health Savings Accounts				9,309.69
Total Personnel Services – Employee Benefits				\$433,477.46
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,239.01
390 Other Purchased Professional and Technical Services				512.33
Total Purchased Professional and Technical Services				\$15,751.34
400 Purchased Property Services				
410 Cleaning Services				40,803.21
420 Utility Services				21,776.34
430 Repairs and Maintenance Services				62,301.84
440 Rentals				927.55
460 Extermination Services				1,993.65
Total Purchased Property Services				\$127,802.59
500 Other Purchased Services				
523 General Property and Liability Insurance				43,878.52

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General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications				47,881.74
550 Printing and Binding				317.87
580 Travel				1,441.82
Total Other Purchased Services				\$93,519.95
600 Supplies				
610 General Supplies	82,254.90			82,254.90
620 Energy				141,861.40
630 Food				270.26
Total Supplies	\$82,254.90			\$224,386.56
800 Other Objects				
810 Dues and Fees				8,686.36
Total Other Objects				\$8,686.36
Total 2600 Operation and Maintenance of Plant Services	\$82,254.90			\$1,549,634.59
2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				54,973.40
Total Personnel Services – Salaries				\$54,973.40
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,907.67
220 Social Security Contributions				4,135.89
230 PSERS Retirement Contributions				18,166.61
260 Workers’ Compensation				490.85
270 Group Insurance – Self-Insurance				1,821.22
292 Health Savings Accounts				2,209.86
Total Personnel Services – Employee Benefits				\$31,732.10
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,031.56
390 Other Purchased Professional and Technical Services				512.33
Total Purchased Professional and Technical Services				\$10,543.89
400 Purchased Property Services				
410 Cleaning Services				40,803.21
420 Utility Services				21,776.34
430 Repairs and Maintenance Services				61,783.88
440 Rentals				927.55
460 Extermination Services				1,993.65
Total Purchased Property Services				\$127,284.63
500 Other Purchased Services				
523 General Property and Liability Insurance				43,878.52
530 Communications				47,881.74

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2610 Supervision of Operation and Maintenance of Plant Services				
500 Other Purchased Services				
550 Printing and Binding				317.87
580 Travel				1,132.90
Total Other Purchased Services				\$93,211.03
600 Supplies				
610 General Supplies	81,602.62			81,602.62
620 Energy				141,861.40
630 Food				270.26
Total Supplies	\$81,602.62			\$223,734.28
800 Other Objects				
810 Dues and Fees				8,686.36
Total Other Objects				\$8,686.36
Total 2610 Supervision of Operation and Maintenance of Plant Services	\$81,602.62			\$550,165.69
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				54,973.40
Total Personnel Services – Salaries				\$54,973.40
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,907.67
220 Social Security Contributions				4,135.89
230 PSERS Retirement Contributions				18,166.61
260 Workers' Compensation				490.85
270 Group Insurance – Self-Insurance				1,821.22
292 Health Savings Accounts				2,209.86
Total Personnel Services – Employee Benefits				\$31,732.10
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$86,705.50
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,031.56
390 Other Purchased Professional and Technical Services				512.33
Total Purchased Professional and Technical Services				\$10,543.89
400 Purchased Property Services				
410 Cleaning Services				40,803.21
420 Utility Services				21,776.34
430 Repairs and Maintenance Services				61,783.88
440 Rentals				927.55
460 Extermination Services				1,993.65
Total Purchased Property Services				\$127,284.63
500 Other Purchased Services				
523 General Property and Liability Insurance				43,878.52

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				
500 Other Purchased Services				
530 Communications				47,881.74
550 Printing and Binding				317.87
580 Travel				1,132.90
Total Other Purchased Services				\$93,211.03
600 Supplies				
610 General Supplies	81,602.62			81,602.62
620 Energy				141,861.40
630 Food				270.26
Total Supplies	\$81,602.62			\$223,734.28
800 Other Objects				
810 Dues and Fees				8,686.36
Total Other Objects				\$8,686.36
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	\$81,602.62			\$463,460.19
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				497,785.30
Total Personnel Services – Salaries				\$497,785.30
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				94,443.40
220 Social Security Contributions				37,108.26
230 PSERS Retirement Contributions				165,443.09
260 Workers’ Compensation				3,056.73
270 Group Insurance – Self-Insurance				38,680.20
292 Health Savings Accounts				5,828.63
Total Personnel Services – Employee Benefits				\$344,560.31
Total 2620 Operation of Buildings Services				\$842,345.61
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				29,410.06
Total Personnel Services – Salaries				\$29,410.06
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,712.50
220 Social Security Contributions				2,224.76
230 PSERS Retirement Contributions				10,059.86
270 Group Insurance – Self-Insurance				1,328.79
292 Health Savings Accounts				350.31
Total Personnel Services – Employee Benefits				\$17,676.22
Total 2630 Care and Upkeep of Grounds Services				\$47,086.28

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General Fund (10)

2660 Safety and Security Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				63,841.57
Total Personnel Services – Salaries				\$63,841.57
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,811.66
220 Social Security Contributions				4,787.96
230 PSERS Retirement Contributions				20,112.40
260 Workers' Compensation				275.98
270 Group Insurance – Self-Insurance				3,599.94
292 Health Savings Accounts				920.89
Total Personnel Services – Employee Benefits				\$39,508.83
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,207.45
Total Purchased Professional and Technical Services				\$5,207.45
400 Purchased Property Services				
430 Repairs and Maintenance Services				517.96
Total Purchased Property Services				\$517.96
500 Other Purchased Services				
580 Travel				308.92
Total Other Purchased Services				\$308.92
600 Supplies				
610 General Supplies	652.28			652.28
Total Supplies	\$652.28			\$652.28
Total 2660 Safety and Security Services	\$652.28			\$110,037.01

2700 Student Transportation Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				434,716.05
Total Personnel Services – Salaries				\$434,716.05
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				116,381.74
220 Social Security Contributions				31,810.13
230 PSERS Retirement Contributions				141,886.93
260 Workers' Compensation				2,380.27
270 Group Insurance – Self-Insurance				38,124.52
292 Health Savings Accounts				1,877.56
Total Personnel Services – Employee Benefits				\$332,461.15
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,262.83
390 Other Purchased Professional and Technical Services				163.46

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General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services				
\$2,426.29				
400 Purchased Property Services				
410 Cleaning Services				285.33
430 Repairs and Maintenance Services				2,070.56
Total Purchased Property Services				
\$2,355.89				
500 Other Purchased Services				
513 Contracted Carriers				2,168.76
516 Student Transportation Services From the IU				227.01
522 Automotive Liability Insurance				8,875.27
550 Printing and Binding				163.41
580 Travel				225.99
Total Other Purchased Services				
\$11,660.44				
600 Supplies				
610 General Supplies				21,803.60
620 Energy				32,882.61
630 Food				19.66
650 Supplies & Fees – Technology Related				5,475.04
Total Supplies				
\$60,180.91				
800 Other Objects				
810 Dues and Fees				18.83
Total Other Objects				
\$18.83				
Total 2700 Student Transportation Services				
\$843,819.56				
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				39,838.46
Total Personnel Services – Salaries				
\$39,838.46				
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,472.81
220 Social Security Contributions				2,982.78
230 PSERS Retirement Contributions				13,505.74
260 Workers' Compensation				378.02
270 Group Insurance – Self-Insurance				2,990.38
292 Health Savings Accounts				801.21
Total Personnel Services – Employee Benefits				
\$27,130.94				
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,262.83
390 Other Purchased Professional and Technical Services				163.46
Total Purchased Professional and Technical Services				
\$2,426.29				
400 Purchased Property Services				
410 Cleaning Services				285.33

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2719 Supervision of Student Transportation Services – All Other Supervision				
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				2,070.56
Total Purchased Property Services				\$2,355.89
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				1,090.75
516 Student Transportation Services From the IU				227.01
522 Automotive Liability Insurance				8,875.27
550 Printing and Binding				163.41
580 Travel				225.99
Total Other Purchased Services				\$10,582.43
600 <u>Supplies</u>				
610 General Supplies				21,803.60
620 Energy				32,882.61
630 Food				19.66
650 Supplies & Fees – Technology Related				5,475.04
Total Supplies				\$60,180.91
800 <u>Other Objects</u>				
810 Dues and Fees				18.83
Total Other Objects				\$18.83
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$75,564.35
2720 Vehicle Operation Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				320,469.21
Total Personnel Services – Salaries				\$320,469.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				96,868.40
220 Social Security Contributions				23,303.32
230 PSERS Retirement Contributions				103,823.57
260 Workers’ Compensation				1,322.12
270 Group Insurance – Self-Insurance				29,644.14
Total Personnel Services – Employee Benefits				\$254,961.55
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				1,078.01
Total Other Purchased Services				\$1,078.01
Total 2720 Vehicle Operation Services				\$576,508.77
2730 Monitoring Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,505.92
Total Personnel Services – Salaries				\$22,505.92

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2730 Monitoring Services				
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,554.93
220 Social Security Contributions				1,667.04
230 PSERS Retirement Contributions				7,039.29
260 Workers’ Compensation				249.00
270 Group Insurance – Self-Insurance				2,466.30
Total Personnel Services – Employee Benefits				\$15,976.56
Total 2730 Monitoring Services				\$38,482.48
2740 Vehicle Servicing and Maintenance Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				51,902.46
Total Personnel Services – Salaries				\$51,902.46
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,485.60
220 Social Security Contributions				3,856.99
230 PSERS Retirement Contributions				17,518.33
260 Workers’ Compensation				431.13
270 Group Insurance – Self-Insurance				3,023.70
292 Health Savings Accounts				1,076.35
Total Personnel Services – Employee Benefits				\$34,392.10
Total 2740 Vehicle Servicing and Maintenance Services				\$86,294.56
2800 Support Services – Central				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				133,220.15
Total Personnel Services – Salaries				\$133,220.15
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,905.86
220 Social Security Contributions				9,787.65
230 PSERS Retirement Contributions				43,037.97
240 Tuition Reimbursement				9,627.11
260 Workers’ Compensation				1,173.41
270 Group Insurance – Self-Insurance				6,977.68
292 Health Savings Accounts				2,896.50
Total Personnel Services – Employee Benefits				\$89,406.18
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,497.02
340 Technical Services				2,553.95
350 Security / Safety Services				1,885.82
360 Employee Training and Development Services				698.20

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General Fund (10)

2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services				\$15,634.99
400 Purchased Property Services				
430 Repairs and Maintenance Services				12,210.18
Total Purchased Property Services				\$12,210.18
500 Other Purchased Services				
580 Travel				508.34
Total Other Purchased Services				\$508.34
600 Supplies				
610 General Supplies				671.92
630 Food				170.85
650 Supplies & Fees – Technology Related				17,537.39
Total Supplies				\$18,380.16
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements				28,715.05
756 Capitalized Technology Equipment – Original				594.03
766 Capitalized Technology Equipment – Replacement				123.24
Total Property				\$29,432.32
800 Other Objects				
810 Dues and Fees				204.22
Total Other Objects				\$204.22
Total 2800 Support Services – Central				\$298,996.54
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				9,627.11
Total Personnel Services – Employee Benefits				\$9,627.11
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				698.20
Total Purchased Professional and Technical Services				\$698.20
Total 2830 Staff Services				\$10,325.31
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				5,963.35
Total Personnel Services – Employee Benefits				\$5,963.35
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				90.39
Total Purchased Professional and Technical Services				\$90.39
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$6,053.74

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				3,663.76
Total Personnel Services – Employee Benefits				\$3,663.76
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				607.81
Total Purchased Professional and Technical Services				\$607.81
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$4,271.57
2840 Data Processing Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				133,220.15
Total Personnel Services – Salaries				\$133,220.15
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,905.86
220 Social Security Contributions				9,787.65
230 PSERS Retirement Contributions				43,037.97
260 Workers' Compensation				1,173.41
270 Group Insurance – Self-Insurance				6,977.68
292 Health Savings Accounts				2,896.50
Total Personnel Services – Employee Benefits				\$79,779.07
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,497.02
340 Technical Services				2,553.95
350 Security / Safety Services				1,885.82
Total Purchased Professional and Technical Services				\$14,936.79
400 Purchased Property Services				
430 Repairs and Maintenance Services				12,210.18
Total Purchased Property Services				\$12,210.18
500 Other Purchased Services				
580 Travel				508.34
Total Other Purchased Services				\$508.34
600 Supplies				
610 General Supplies				671.92
630 Food				170.85
650 Supplies & Fees – Technology Related				17,537.39
Total Supplies				\$18,380.16
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements				28,715.05
756 Capitalized Technology Equipment – Original				594.03
766 Capitalized Technology Equipment – Replacement				123.24

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2840 Data Processing Services				
Total Property				\$29,432.32
800 Other Objects				
810 Dues and Fees				204.22
Total Other Objects				\$204.22
Total 2840 Data Processing Services				\$288,671.23
3000 Operation of Non-Instructional Services				Total
100 Personnel Services – Salaries				
130 Professional – Other				1,731.75
Total Personnel Services – Salaries				\$1,731.75
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.48
230 PSERS Retirement Contributions				587.06
260 Workers' Compensation				55.45
Total Personnel Services – Employee Benefits				\$774.99
Total 3000 Operation of Non-Instructional Services				\$2,506.74
3200 Student Activities	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other				1,731.75
Total Personnel Services – Salaries				\$1,731.75
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.48
230 PSERS Retirement Contributions				587.06
260 Workers' Compensation				55.45
Total Personnel Services – Employee Benefits				\$774.99
Total 3200 Student Activities				\$2,506.74
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,476.45
Total Purchased Professional and Technical Services				\$1,476.45
700 Property				
762 Capitalized Equipment - Replacement				5,316.50
Total Property				\$5,316.50
Total 2000 Support Services				\$6,792.95
2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,476.45

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Capital Reserve Fund - § 1431 (32)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2600 Operation and Maintenance of Plant Services				
Total Purchased Professional and Technical Services				\$1,476.45
700 Property				
762 Capitalized Equipment - Replacement				5,316.50
Total Property				\$5,316.50
Total 2600 Operation and Maintenance of Plant Services				\$6,792.95
2610 Supervision of Operation and Maintenance of Plant Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,476.45
Total Purchased Professional and Technical Services				\$1,476.45
700 Property				
762 Capitalized Equipment - Replacement				5,316.50
Total Property				\$5,316.50
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$6,792.95
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,476.45
Total Purchased Professional and Technical Services				\$1,476.45
700 Property				
762 Capitalized Equipment - Replacement				5,316.50
Total Property				\$5,316.50
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$6,792.95
Other Capital Projects Fund (39)				
2000 Support Services				Total
800 Other Objects				
810 Dues and Fees				189,735.00
Total Other Objects				\$189,735.00
Total 2000 Support Services				\$189,735.00
2300 Support Services – Administration				
800 Other Objects				
810 Dues and Fees				189,735.00
Total Other Objects				\$189,735.00
Total 2300 Support Services – Administration				\$189,735.00
2390 Other Administration Services				
800 Other Objects				
810 Dues and Fees				189,735.00
Total Other Objects				\$189,735.00
Total 2390 Other Administration Services				\$189,735.00

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Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services

				<u>Total</u>
300	Purchased Professional and Technical Services			
330	Other Professional Services			1,460,016.03
390	Other Purchased Professional and Technical Services			34,271.10
Total Purchased Professional and Technical Services				\$1,494,287.13
500	Other Purchased Services			
541	Advertising Related to Federal Grant Awards			11,043.49
Total Other Purchased Services				\$11,043.49
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$1,505,330.62

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300	Purchased Professional and Technical Services			
330	Other Professional Services			1,460,016.03
390	Other Purchased Professional and Technical Services			34,271.10
Total Purchased Professional and Technical Services				\$1,494,287.13
500	Other Purchased Services			
541	Advertising Related to Federal Grant Awards			11,043.49
Total Other Purchased Services				\$11,043.49
Total 4600 Existing Building Improvement Services				\$1,505,330.62

Debt Service Fund (40)

2000 Support Services				<u>Total</u>
800	Other Objects			
810	Dues and Fees			2,383.17
Total Other Objects				\$2,383.17
Total 2000 Support Services				\$2,383.17

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800	Other Objects			
810	Dues and Fees			2,383.17
Total Other Objects				\$2,383.17
Total 2500 Support Services – Business				\$2,383.17

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800	Other Objects			
810	Dues and Fees			2,383.17
Total Other Objects				\$2,383.17
Total 2510 Fiscal Services				\$2,383.17

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800	Other Objects			
810	Dues and Fees			2,383.17

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Debt Service Fund (40)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$2,383.17
Total 2511 Supervision of Fiscal Services - Head of Component				\$2,383.17

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General Fund (10)

1000 Instruction	<u>Total</u>
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	51,762.13
120 Professional – Educational	7,390,403.64
130 Professional – Other	54,423.26
190 Instructional Assistant	422,269.54
Total Personnel Services – Salaries	\$7,918,858.57
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,088,517.15
220 Social Security Contributions	587,806.58
230 PSERS Retirement Contributions	2,662,716.24
250 Unemployment Compensation	851.77
260 Workers' Compensation	56,351.86
270 Group Insurance – Self-Insurance	476,035.01
Total Personnel Services – Employee Benefits	\$4,872,278.61
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	4,938.55
329 Professional Educational Services – Other	309,535.09
330 Other Professional Services	756,433.21
340 Technical Services	414.96
390 Other Purchased Professional and Technical Services	47,232.44
Total Purchased Professional and Technical Services	\$1,118,554.25
400 Purchased Property Services	
430 Repairs and Maintenance Services	15,279.26
Total Purchased Property Services	\$15,279.26
500 Other Purchased Services	
562 Tuition To Pennsylvania Charter Schools	56,048.79
563 Tuition To Nonpublic Schools	871,569.06
564 Tuition To Career and Technology Centers	39,959.69
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	1,508.67
Total Other Purchased Services	\$969,086.21
600 Supplies	
610 General Supplies	135,414.35
630 Food	3,956.55
640 Books and Periodicals	18,681.71
650 Supplies & Fees – Technology Related	91,642.16
Total Supplies	\$249,694.77
700 Property	
736 Technology Equipment Lease	38,237.52
752 Capital Equipment – Original and Additional	43.69
762 Capitalized Equipment - Replacement	1,166.41
766 Capitalized Technology Equipment – Replacement	157,900.20

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General Fund (10)

				<u>Total</u>
Total Property				\$197,347.82
800 Other Objects				
810 Dues and Fees				1,673.97
Total Other Objects				\$1,673.97
Total 1000 Instruction				\$15,342,773.46
1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	20,564.08	13,250.19		33,814.27
120 Professional – Educational	1,942,469.15	4,237,302.33		6,179,771.48
130 Professional – Other	12,342.65	8,293.40		20,636.05
190 Instructional Assistant	7,086.61	61,497.03		68,583.64
Total Personnel Services – Salaries	\$1,982,462.49	\$4,320,342.95		\$6,302,805.44
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	263,366.05	632,024.72	522.02	895,912.79
220 Social Security Contributions	148,903.03	320,891.46		469,794.49
230 PSERS Retirement Contributions	673,915.26	1,454,158.46		2,128,073.72
250 Unemployment Compensation	101.39	750.38		851.77
260 Workers' Compensation	8,596.47	31,872.61		40,469.08
270 Group Insurance – Self-Insurance	114,003.95	284,184.78	97.84	398,286.57
Total Personnel Services – Employee Benefits	\$1,208,886.15	\$2,723,882.41	\$619.86	\$3,933,388.42
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,565.02	3,373.53		4,938.55
329 Professional Educational Services – Other	104,682.95	191,316.19	10,015.99	306,015.13
330 Other Professional Services		3,500.00		3,500.00
390 Other Purchased Professional and Technical Services			8,862.43	8,862.43
Total Purchased Professional and Technical Services	\$106,247.97	\$198,189.72	\$18,878.42	\$323,316.11
400 Purchased Property Services				
430 Repairs and Maintenance Services	2,357.55	12,905.29		15,262.84
Total Purchased Property Services	\$2,357.55	\$12,905.29		\$15,262.84
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	14,416.71	15,662.47		30,079.18
Total Other Purchased Services	\$14,416.71	\$15,662.47		\$30,079.18
600 Supplies				
610 General Supplies	27,020.36	95,169.62		122,189.98
630 Food	1,160.18	2,355.51		3,515.69
640 Books and Periodicals	2,411.77	4,896.65		7,308.42
650 Supplies & Fees – Technology Related	24,555.04	62,092.84		86,647.88
Total Supplies	\$55,147.35	\$164,514.62		\$219,661.97
700 Property				
736 Technology Equipment Lease		38,237.52		38,237.52

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
700 Property				
752 Capital Equipment – Original and Additional	14.42	29.27		43.69
766 Capitalized Technology Equipment – Replacement	157,900.20			157,900.20
Total Property	\$157,914.62	\$38,266.79		\$196,181.41
800 Other Objects				
810 Dues and Fees	552.41	1,121.56		1,673.97
Total Other Objects	\$552.41	\$1,121.56		\$1,673.97
Total 1100 Regular Programs – Elementary / Secondary	\$3,527,985.25	\$7,474,885.81	\$19,498.28	\$11,022,369.34
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	20,564.08	13,250.19		33,814.27
120 Professional – Educational	1,942,469.15	4,237,302.33		6,179,771.48
130 Professional – Other	12,342.65	8,293.40		20,636.05
190 Instructional Assistant	7,086.61	61,497.03		68,583.64
Total Personnel Services – Salaries	\$1,982,462.49	\$4,320,342.95		\$6,302,805.44
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	263,366.05	632,024.72		895,390.77
220 Social Security Contributions	148,903.03	320,891.46		469,794.49
230 PSERS Retirement Contributions	673,915.26	1,454,158.46		2,128,073.72
250 Unemployment Compensation	101.39	750.38		851.77
260 Workers' Compensation	8,596.47	31,872.61		40,469.08
270 Group Insurance – Self-Insurance	114,003.95	284,184.78		398,188.73
Total Personnel Services – Employee Benefits	\$1,208,886.15	\$2,723,882.41		\$3,932,768.56
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,565.02	3,373.53		4,938.55
329 Professional Educational Services – Other	104,682.95	191,316.19		295,999.14
330 Other Professional Services		3,500.00		3,500.00
Total Purchased Professional and Technical Services	\$106,247.97	\$198,189.72		\$304,437.69
400 Purchased Property Services				
430 Repairs and Maintenance Services	2,357.55	12,905.29		15,262.84
Total Purchased Property Services	\$2,357.55	\$12,905.29		\$15,262.84
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	14,416.71	15,662.47		30,079.18
Total Other Purchased Services	\$14,416.71	\$15,662.47		\$30,079.18
600 Supplies				
610 General Supplies	27,020.36	95,169.62		122,189.98
630 Food	1,160.18	2,355.51		3,515.69
640 Books and Periodicals	2,411.77	4,896.65		7,308.42
650 Supplies & Fees – Technology Related	24,555.04	62,092.84		86,647.88
Total Supplies	\$55,147.35	\$164,514.62		\$219,661.97

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General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
700 Property				
736 Technology Equipment Lease		38,237.52		38,237.52
752 Capital Equipment – Original and Additional	14.42	29.27		43.69
766 Capitalized Technology Equipment – Replacement	157,900.20			157,900.20
Total Property	\$157,914.62	\$38,266.79		\$196,181.41
800 Other Objects				
810 Dues and Fees	552.41	1,121.56		1,673.97
Total Other Objects	\$552.41	\$1,121.56		\$1,673.97
Total 1110 Regular Programs	\$3,527,985.25	\$7,474,885.81		\$11,002,871.06
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			522.02	522.02
270 Group Insurance – Self-Insurance			97.84	97.84
Total Personnel Services – Employee Benefits			\$619.86	\$619.86
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			10,015.99	10,015.99
390 Other Purchased Professional and Technical Services			8,862.43	8,862.43
Total Purchased Professional and Technical Services			\$18,878.42	\$18,878.42
Total 1190 Federally-Funded Regular Programs			\$19,498.28	\$19,498.28
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	9,968.71	7,979.15		17,947.86
120 Professional – Educational	366,211.64	843,979.30		1,210,190.94
130 Professional – Other	5,360.37	18,334.57		23,694.94
190 Instructional Assistant	79,560.97	273,727.77		353,288.74
Total Personnel Services – Salaries	\$461,101.69	\$1,144,020.79		\$1,605,122.48
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	60,626.22	131,978.14		192,604.36
220 Social Security Contributions	34,276.90	82,958.35		117,235.25
230 PSERS Retirement Contributions	150,289.66	380,639.97		530,929.63
260 Workers' Compensation	4,862.03	11,020.75		15,882.78
270 Group Insurance – Self-Insurance	24,466.47	53,281.97		77,748.44
Total Personnel Services – Employee Benefits	\$274,521.28	\$659,879.18		\$934,400.46
300 Purchased Professional and Technical Services				
330 Other Professional Services	194,712.43	489,252.28	68,968.50	752,933.21
340 Technical Services		414.96		414.96
390 Other Purchased Professional and Technical Services	13,387.53	24,982.48		38,370.01
Total Purchased Professional and Technical Services	\$208,099.96	\$514,649.72	\$68,968.50	\$791,718.18
400 Purchased Property Services				
430 Repairs and Maintenance Services		16.42		16.42

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Purchased Property Services		\$16.42		\$16.42
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		25,969.61		25,969.61
563 Tuition To Nonpublic Schools	126,442.96	745,126.10		871,569.06
594 IU Payment By Withholding for Institutionalized Children’s Programs – Special Classes		1,508.67		1,508.67
Total Other Purchased Services	\$126,442.96	\$772,604.38		\$899,047.34
600 Supplies				
610 General Supplies	2,991.89	9,831.27	259.65	13,082.81
630 Food	127.84	259.53		387.37
640 Books and Periodicals	6,922.48	3,804.04		10,726.52
650 Supplies & Fees – Technology Related	3,881.18	904.05	209.05	4,994.28
Total Supplies	\$13,923.39	\$14,798.89	\$468.70	\$29,190.98
700 Property				
762 Capitalized Equipment - Replacement		1,166.41		1,166.41
Total Property		\$1,166.41		\$1,166.41
Total 1200 Special Programs – Elementary / Secondary	\$1,084,089.28	\$3,107,135.79	\$69,437.20	\$4,260,662.27
1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	90,999.53	45,686.33		136,685.86
Total Personnel Services – Salaries	\$90,999.53	\$45,686.33		\$136,685.86
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,426.20	10,770.67		23,196.87
220 Social Security Contributions	6,811.26	3,351.75		10,163.01
230 PSERS Retirement Contributions	30,848.66	15,487.76		46,336.42
260 Workers’ Compensation	197.61	417.21		614.82
270 Group Insurance – Self-Insurance	5,991.20	4,802.88		10,794.08
Total Personnel Services – Employee Benefits	\$56,274.93	\$34,830.27		\$91,105.20
300 Purchased Professional and Technical Services				
330 Other Professional Services		92.15		92.15
Total Purchased Professional and Technical Services		\$92.15		\$92.15
600 Supplies				
610 General Supplies		201.12		201.12
Total Supplies		\$201.12		\$201.12
Total 1210 Life Skills Support	\$147,274.46	\$80,809.87		\$228,084.33
1220 Sensory Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	48,299.58	97,550.99	45,497.58	191,348.15
Total Purchased Professional and Technical Services	\$48,299.58	\$97,550.99	\$45,497.58	\$191,348.15

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1220 Sensory Support				
600 Supplies				
610 General Supplies	22.91			22.91
Total Supplies	\$22.91			\$22.91
Total 1220 Sensory Support	\$48,322.49	\$97,550.99	\$45,497.58	\$191,371.06
1230 Emotional Support				
100 Personnel Services – Salaries				
120 Professional – Educational	46,645.00	96,355.00		143,000.00
Total Personnel Services – Salaries	\$46,645.00	\$96,355.00		\$143,000.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,814.64	9,918.76		14,733.40
220 Social Security Contributions	3,516.02	7,262.67		10,778.69
230 PSERS Retirement Contributions	15,541.67	32,257.45		47,799.12
260 Workers' Compensation	574.37	1,225.12		1,799.49
270 Group Insurance – Self-Insurance	2,425.07	5,036.81		7,461.88
Total Personnel Services – Employee Benefits	\$26,871.77	\$55,700.81		\$82,572.58
300 Purchased Professional and Technical Services				
330 Other Professional Services	105,484.55	275,538.25		381,022.80
Total Purchased Professional and Technical Services	\$105,484.55	\$275,538.25		\$381,022.80
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	39,069.10	426,434.69		465,503.79
Total Other Purchased Services	\$39,069.10	\$426,434.69		\$465,503.79
600 Supplies				
610 General Supplies	184.04	279.54		463.58
Total Supplies	\$184.04	\$279.54		\$463.58
Total 1230 Emotional Support	\$218,254.46	\$854,308.29		\$1,072,562.75
1240 Academic Support				
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	9,968.71	7,979.15		17,947.86
120 Professional – Educational	228,567.11	701,937.97		930,505.08
130 Professional – Other	5,360.37	18,334.57		23,694.94
190 Instructional Assistant	79,560.97	273,727.77		353,288.74
Total Personnel Services – Salaries	\$323,457.16	\$1,001,979.46		\$1,325,436.62
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	43,385.38	111,288.71		154,674.09
220 Social Security Contributions	23,949.62	72,343.93		96,293.55
230 PSERS Retirement Contributions	103,899.33	332,894.76		436,794.09
260 Workers' Compensation	4,090.05	9,378.42		13,468.47
270 Group Insurance – Self-Insurance	16,050.20	43,442.28		59,492.48

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1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	\$191,374.58	\$569,348.10		\$760,722.68
300 Purchased Professional and Technical Services				
330 Other Professional Services	33,193.21	81,399.96	23,470.92	138,064.09
340 Technical Services		414.96		414.96
390 Other Purchased Professional and Technical Services	13,387.53	24,982.48		38,370.01
Total Purchased Professional and Technical Services	\$46,580.74	\$106,797.40	\$23,470.92	\$176,849.06
400 Purchased Property Services				
430 Repairs and Maintenance Services		16.42		16.42
Total Purchased Property Services		\$16.42		\$16.42
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		25,969.61		25,969.61
563 Tuition To Nonpublic Schools	14,157.46	87,224.74		101,382.20
Total Other Purchased Services	\$14,157.46	\$113,194.35		\$127,351.81
600 Supplies				
610 General Supplies	2,784.94	9,350.61		12,135.55
630 Food	127.84	259.53		387.37
640 Books and Periodicals	6,922.48	3,804.04		10,726.52
650 Supplies & Fees – Technology Related	3,881.18	904.05		4,785.23
Total Supplies	\$13,716.44	\$14,318.23		\$28,034.67
700 Property				
762 Capitalized Equipment - Replacement		1,166.41		1,166.41
Total Property		\$1,166.41		\$1,166.41
Total 1240 Academic Support	\$589,286.38	\$1,806,820.37	\$23,470.92	\$2,419,577.67
1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	9,968.71	7,979.15		17,947.86
120 Professional – Educational	153,117.09	453,098.12		606,215.21
130 Professional – Other	5,360.37	18,334.57		23,694.94
190 Instructional Assistant	79,560.97	273,727.77		353,288.74
Total Personnel Services – Salaries	\$248,007.14	\$753,139.61		\$1,001,146.75
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	28,835.33	71,061.36		99,896.69
220 Social Security Contributions	18,374.16	56,088.63		74,462.79
230 PSERS Retirement Contributions	78,538.67	249,677.09		328,215.76
260 Workers' Compensation	3,351.50	8,102.46		11,453.96
270 Group Insurance – Self-Insurance	9,967.63	25,848.36		35,815.99
Total Personnel Services – Employee Benefits	\$139,067.29	\$410,777.90		\$549,845.19
300 Purchased Professional and Technical Services				
330 Other Professional Services	33,193.21	81,399.96	23,470.92	138,064.09
340 Technical Services		414.96		414.96

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1241 Learning Support – Public				
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services	13,387.53	24,982.48		38,370.01
Total Purchased Professional and Technical Services	\$46,580.74	\$106,797.40	\$23,470.92	\$176,849.06
400 Purchased Property Services				
430 Repairs and Maintenance Services		16.42		16.42
Total Purchased Property Services		\$16.42		\$16.42
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools		25,969.61		25,969.61
563 Tuition To Nonpublic Schools	14,157.46	87,224.74		101,382.20
Total Other Purchased Services	\$14,157.46	\$113,194.35		\$127,351.81
600 Supplies				
610 General Supplies	2,758.05	9,296.03		12,054.08
630 Food	127.84	259.53		387.37
640 Books and Periodicals	6,922.48	3,804.04		10,726.52
650 Supplies & Fees – Technology Related	3,881.18	904.05		4,785.23
Total Supplies	\$13,689.55	\$14,263.65		\$27,953.20
700 Property				
762 Capitalized Equipment - Replacement		1,166.41		1,166.41
Total Property		\$1,166.41		\$1,166.41
Total 1241 Learning Support – Public	\$461,502.18	\$1,399,355.74	\$23,470.92	\$1,884,328.84
1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	75,450.02	248,839.85		324,289.87
Total Personnel Services – Salaries	\$75,450.02	\$248,839.85		\$324,289.87
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	14,550.05	40,227.35		54,777.40
220 Social Security Contributions	5,575.46	16,255.30		21,830.76
230 PSERS Retirement Contributions	25,360.66	83,217.67		108,578.33
260 Workers’ Compensation	738.55	1,275.96		2,014.51
270 Group Insurance – Self-Insurance	6,082.57	17,593.92		23,676.49
Total Personnel Services – Employee Benefits	\$52,307.29	\$158,570.20		\$210,877.49
600 Supplies				
610 General Supplies	26.89	54.58		81.47
Total Supplies	\$26.89	\$54.58		\$81.47
Total 1243 Gifted Support	\$127,784.20	\$407,464.63		\$535,248.83
1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	7,735.09	34,670.93		42,406.02
Total Purchased Professional and Technical Services	\$7,735.09	\$34,670.93		\$42,406.02

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1270 Multi-Handicapped Support				
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	73,216.40	231,466.67		304,683.07
Total Other Purchased Services	\$73,216.40	\$231,466.67		\$304,683.07
Total 1270 Multi-Handicapped Support	\$80,951.49	\$266,137.60		\$347,089.09
1280 Early Intervention Support				
600 Supplies				
610 General Supplies			259.65	259.65
650 Supplies & Fees – Technology Related			209.05	209.05
Total Supplies			\$468.70	\$468.70
Total 1280 Early Intervention Support			\$468.70	\$468.70
1290 Special Programs - Other Support				
500 Other Purchased Services				
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		1,508.67		1,508.67
Total Other Purchased Services		\$1,508.67		\$1,508.67
Total 1290 Special Programs - Other Support		\$1,508.67		\$1,508.67
1300 Vocational Education				
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		39,959.69		39,959.69
Total Other Purchased Services		\$39,959.69		\$39,959.69
Total 1300 Vocational Education		\$39,959.69		\$39,959.69
1400 Other Instructional Programs – Elementary / Secondary				
100 Personnel Services – Salaries				
120 Professional – Educational			441.22	441.22
130 Professional – Other	3,416.80	6,483.14	192.33	10,092.27
190 Instructional Assistant			397.16	397.16
Total Personnel Services – Salaries	\$3,416.80	\$6,483.14	\$1,030.71	\$10,930.65
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	252.46	476.63	47.75	776.84
230 PSERS Retirement Contributions	1,154.70	2,201.40	356.79	3,712.89
Total Personnel Services – Employee Benefits	\$1,407.16	\$2,678.03	\$404.54	\$4,489.73
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,519.96			3,519.96
Total Purchased Professional and Technical Services	\$3,519.96			\$3,519.96
600 Supplies				
610 General Supplies			141.56	141.56
630 Food			53.49	53.49

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1400 Other Instructional Programs – Elementary / Secondary				
600 Supplies				
640 Books and Periodicals	465.35		181.42	646.77
Total Supplies	\$465.35		\$376.47	\$841.82
Total 1400 Other Instructional Programs – Elementary / Secondary	\$8,809.27	\$9,161.17	\$1,811.72	\$19,782.16
1420 Summer School				
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,519.96			3,519.96
Total Purchased Professional and Technical Services	\$3,519.96			\$3,519.96
Total 1420 Summer School	\$3,519.96			\$3,519.96
1450 Instructional Programs Outside the Established School Day				
100 Personnel Services – Salaries				
120 Professional – Educational			441.22	441.22
130 Professional – Other	3,416.80	6,483.14	192.33	10,092.27
190 Instructional Assistant			397.16	397.16
Total Personnel Services – Salaries	\$3,416.80	\$6,483.14	\$1,030.71	\$10,930.65
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	252.46	476.63	47.75	776.84
230 PSERS Retirement Contributions	1,154.70	2,201.40	356.79	3,712.89
Total Personnel Services – Employee Benefits	\$1,407.16	\$2,678.03	\$404.54	\$4,489.73
600 Supplies				
610 General Supplies			141.56	141.56
630 Food			53.49	53.49
640 Books and Periodicals	465.35		181.42	646.77
Total Supplies	\$465.35		\$376.47	\$841.82
Total 1450 Instructional Programs Outside the Established School Day	\$5,289.31	\$9,161.17	\$1,811.72	\$16,262.20
2000 Support Services				Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,361,097.95
Total Personnel Services – Salaries				\$4,361,097.95
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				713,310.48
220 Social Security Contributions				319,927.47
230 PSERS Retirement Contributions				1,431,305.96
240 Tuition Reimbursement				48,358.14
260 Workers' Compensation				32,710.88
270 Group Insurance – Self-Insurance				291,144.67
291 Other Retirement Plans				890.42
292 Health Savings Accounts				68,656.52

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2000 Support Services

	<u>Total</u>
Total Personnel Services – Employee Benefits	\$2,906,304.54
300 <u>Purchased Professional and Technical Services</u>	
329 Professional Educational Services – Other	44,849.78
330 Other Professional Services	362,793.11
340 Technical Services	4,197.41
350 Security / Safety Services	2,832.23
360 Employee Training and Development Services	12,776.34
390 Other Purchased Professional and Technical Services	5,171.24
Total Purchased Professional and Technical Services	\$432,620.11
400 <u>Purchased Property Services</u>	
410 Cleaning Services	61,709.18
420 Utility Services	45,415.14
430 Repairs and Maintenance Services	117,238.13
440 Rentals	19,242.16
460 Extermination Services	2,994.19
Total Purchased Property Services	\$246,598.80
500 <u>Other Purchased Services</u>	
513 Contracted Carriers	3,257.18
516 Student Transportation Services From the IU	340.94
520 Insurance – General	24,751.14
522 Automotive Liability Insurance	13,329.40
523 General Property and Liability Insurance	65,899.34
530 Communications	56,491.56
541 Advertising Related to Federal Grant Awards	3,158.61
549 Other Advertising/Public Relations	66.75
550 Printing and Binding	1,147.54
580 Travel	22,304.04
Total Other Purchased Services	\$190,746.50
600 <u>Supplies</u>	
610 General Supplies	239,575.53
620 Energy	272,245.76
630 Food	13,601.47
640 Books and Periodicals	21,526.83
650 Supplies & Fees – Technology Related	58,893.61
Total Supplies	\$605,843.20
700 <u>Property</u>	
738 Technology Software Lease and Other Right-to-Use Arrangements	43,125.95
756 Capitalized Technology Equipment – Original	892.14
766 Capitalized Technology Equipment – Replacement	185.08
Total Property	\$44,203.17
800 <u>Other Objects</u>	

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2000 Support Services

800 Other Objects

810 Dues and Fees				33,106.03
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Total Other Objects				\$33,106.03
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Total 2000 Support Services				\$8,820,520.30
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2100 Support Services – Students

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	128,835.61	623,662.45		843,134.21

Total Personnel Services – Salaries	\$128,835.61	\$623,662.45		\$843,134.21
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200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	16,730.54	73,696.90		100,376.81
220 Social Security Contributions	9,574.44	46,689.63		63,288.69
230 PSERS Retirement Contributions	41,528.94	206,110.01		277,629.52
260 Workers' Compensation	2,020.23	5,215.31		8,047.33
270 Group Insurance – Self-Insurance	7,615.26	32,511.31		44,430.97
292 Health Savings Accounts	2,485.80	5,358.20		8,209.98

Total Personnel Services – Employee Benefits	\$79,955.21	\$369,581.36		\$501,983.30
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300 Purchased Professional and Technical Services

330 Other Professional Services	31,163.14	74,625.46		105,788.60
390 Other Purchased Professional and Technical Services	1,194.36	1,055.41		2,249.77

Total Purchased Professional and Technical Services	\$32,357.50	\$75,680.87		\$108,038.37
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400 Purchased Property Services

430 Repairs and Maintenance Services	287.70	709.92		997.62
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Total Purchased Property Services	\$287.70	\$709.92		\$997.62
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500 Other Purchased Services

580 Travel	241.09	224.60		1,386.12
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Total Other Purchased Services	\$241.09	\$224.60		\$1,386.12
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600 Supplies

610 General Supplies	1,414.63	2,626.94		4,041.57
630 Food	315.13	921.87		1,237.00
640 Books and Periodicals	328.85	601.47		930.32
650 Supplies & Fees – Technology Related	1,152.35	2,285.08		3,437.43

Total Supplies	\$3,210.96	\$6,435.36		\$9,646.32
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800 Other Objects

810 Dues and Fees	196.81	582.81		779.62
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Total Other Objects	\$196.81	\$582.81		\$779.62
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Total 2100 Support Services – Students	\$245,084.88	\$1,076,877.37		\$1,465,965.56
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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2110 Supervision of Student Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	61,779.10	132,537.95		194,317.05
Total Personnel Services – Salaries	\$61,779.10	\$132,537.95		\$194,317.05
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,640.24	16,468.65		24,108.89
220 Social Security Contributions	4,558.45	9,777.29		14,335.74
230 PSERS Retirement Contributions	19,458.46	41,944.01		61,402.47
260 Workers' Compensation	576.47	1,241.90		1,818.37
270 Group Insurance – Self-Insurance	3,466.33	7,497.05		10,963.38
292 Health Savings Accounts	2,485.80	5,358.20		7,844.00
Total Personnel Services – Employee Benefits	\$38,185.75	\$82,287.10		\$120,472.85
300 Purchased Professional and Technical Services				
330 Other Professional Services	30,136.23	66,257.71		96,393.94
390 Other Purchased Professional and Technical Services	1,194.36	1,055.41		2,249.77
Total Purchased Professional and Technical Services	\$31,330.59	\$67,313.12		\$98,643.71
400 Purchased Property Services				
430 Repairs and Maintenance Services	287.70	709.92		997.62
Total Purchased Property Services	\$287.70	\$709.92		\$997.62
500 Other Purchased Services				
580 Travel	241.09	224.60		465.69
Total Other Purchased Services	\$241.09	\$224.60		\$465.69
600 Supplies				
610 General Supplies	68.56	166.37		234.93
630 Food	163.22	613.46		776.68
640 Books and Periodicals	328.85	601.47		930.32
650 Supplies & Fees – Technology Related	80.35	173.21		253.56
Total Supplies	\$640.98	\$1,554.51		\$2,195.49
800 Other Objects				
810 Dues and Fees	196.81	582.81		779.62
Total Other Objects	\$196.81	\$582.81		\$779.62
Total 2110 Supervision of Student Services	\$132,662.02	\$285,210.01		\$417,872.03
2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	31,935.26	68,206.90		100,142.16
Total Personnel Services – Salaries	\$31,935.26	\$68,206.90		\$100,142.16
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,425.56	11,694.95		17,120.51
220 Social Security Contributions	2,315.70	4,943.01		7,258.71
230 PSERS Retirement Contributions	10,506.44	22,647.33		33,153.77
260 Workers' Compensation	266.87	574.90		841.77

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2111 Supervision of Student Services – Head of Component				
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance	2,265.04	4,882.30		7,147.34
292 Health Savings Accounts	1,190.60	2,566.36		3,756.96
Total Personnel Services – Employee Benefits	\$21,970.21	\$47,308.85		\$69,279.06
Total 2111 Supervision of Student Services – Head of Component	\$53,905.47	\$115,515.75		\$169,421.22
2119 Supervision of Student Services – All Other Supervision				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	29,843.84	64,331.05		94,174.89
Total Personnel Services – Salaries	\$29,843.84	\$64,331.05		\$94,174.89
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,214.68	4,773.70		6,988.38
220 Social Security Contributions	2,242.75	4,834.28		7,077.03
230 PSERS Retirement Contributions	8,952.02	19,296.68		28,248.70
260 Workers' Compensation	309.60	667.00		976.60
270 Group Insurance – Self-Insurance	1,201.29	2,614.75		3,816.04
292 Health Savings Accounts	1,295.20	2,791.84		4,087.04
Total Personnel Services – Employee Benefits	\$16,215.54	\$34,978.25		\$51,193.79
300 Purchased Professional and Technical Services				
330 Other Professional Services	30,136.23	66,257.71		96,393.94
390 Other Purchased Professional and Technical Services	1,194.36	1,055.41		2,249.77
Total Purchased Professional and Technical Services	\$31,330.59	\$67,313.12		\$98,643.71
400 Purchased Property Services				
430 Repairs and Maintenance Services	287.70	709.92		997.62
Total Purchased Property Services	\$287.70	\$709.92		\$997.62
500 Other Purchased Services				
580 Travel	241.09	224.60		465.69
Total Other Purchased Services	\$241.09	\$224.60		\$465.69
600 Supplies				
610 General Supplies	68.56	166.37		234.93
630 Food	163.22	613.46		776.68
640 Books and Periodicals	328.85	601.47		930.32
650 Supplies & Fees – Technology Related	80.35	173.21		253.56
Total Supplies	\$640.98	\$1,554.51		\$2,195.49
800 Other Objects				
810 Dues and Fees	196.81	582.81		779.62
Total Other Objects	\$196.81	\$582.81		\$779.62
Total 2119 Supervision of Student Services – All Other Supervision	\$78,756.55	\$169,694.26		\$248,450.81

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2120 Guidance Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	27,449.73	356,224.37		383,674.10
Total Personnel Services – Salaries	\$27,449.73	\$356,224.37		\$383,674.10
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,630.28	45,321.65		48,951.93
220 Social Security Contributions	2,068.47	26,689.80		28,758.27
230 PSERS Retirement Contributions	9,004.16	118,878.40		127,882.56
260 Workers' Compensation	944.09	2,564.48		3,508.57
270 Group Insurance – Self-Insurance	1,697.10	19,729.13		21,426.23
Total Personnel Services – Employee Benefits	\$17,344.10	\$213,183.46		\$230,527.56
600 Supplies				
610 General Supplies	669.73	1,309.66		1,979.39
630 Food	151.91	308.41		460.32
Total Supplies	\$821.64	\$1,618.07		\$2,439.71
Total 2120 Guidance Services	\$45,615.47	\$571,025.90		\$616,641.37
2140 Psychological Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	39,606.78	134,900.13		174,506.91
Total Personnel Services – Salaries	\$39,606.78	\$134,900.13		\$174,506.91
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,460.02	11,906.60		17,366.62
220 Social Security Contributions	2,947.52	10,222.54		13,170.06
230 PSERS Retirement Contributions	13,066.32	45,287.60		58,353.92
260 Workers' Compensation	499.67	1,408.93		1,908.60
270 Group Insurance – Self-Insurance	2,451.83	5,285.13		7,736.96
Total Personnel Services – Employee Benefits	\$24,425.36	\$74,110.80		\$98,536.16
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,026.91	8,367.75		9,394.66
Total Purchased Professional and Technical Services	\$1,026.91	\$8,367.75		\$9,394.66
600 Supplies				
610 General Supplies	676.34	1,150.91		1,827.25
650 Supplies & Fees – Technology Related	1,072.00	2,111.87		3,183.87
Total Supplies	\$1,748.34	\$3,262.78		\$5,011.12
Total 2140 Psychological Services	\$66,807.39	\$220,641.46		\$287,448.85
2160 Social Work Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				75,426.01
Total Personnel Services – Salaries				\$75,426.01

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2160 Social Work Services				
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,601.27
220 Social Security Contributions				5,896.57
230 PSERS Retirement Contributions				24,965.88
260 Workers’ Compensation				734.12
270 Group Insurance – Self-Insurance				2,946.11
Total Personnel Services – Employee Benefits				\$41,143.95
500 Other Purchased Services				
580 Travel				920.43
Total Other Purchased Services				\$920.43
Total 2160 Social Work Services				\$117,490.39
2170 Student Accounting Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,210.14
Total Personnel Services – Salaries				\$15,210.14
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,348.10
220 Social Security Contributions				1,128.05
230 PSERS Retirement Contributions				5,024.69
260 Workers’ Compensation				77.67
270 Group Insurance – Self-Insurance				1,358.29
292 Health Savings Accounts				365.98
Total Personnel Services – Employee Benefits				\$11,302.78
Total 2170 Student Accounting Services				\$26,512.92
2200 Support Services – Instructional Staff				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	200,514.61	326,845.39		527,360.00
Total Personnel Services – Salaries	\$200,514.61	\$326,845.39		\$527,360.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24,325.75	50,495.25		74,821.00
220 Social Security Contributions	14,673.85	23,781.24		38,455.09
230 PSERS Retirement Contributions	65,303.54	106,571.53		171,875.07
240 Tuition Reimbursement	12,412.78	21,486.80		33,899.58
260 Workers’ Compensation	1,839.23	2,752.15		4,591.38
270 Group Insurance – Self-Insurance	10,832.12	23,042.70		33,874.82
292 Health Savings Accounts	2,195.42	4,684.92		6,880.34
Total Personnel Services – Employee Benefits	\$131,582.69	\$232,814.59		\$364,397.28
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	14,115.00	30,734.78		44,849.78
330 Other Professional Services	267.44			267.44

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2200 Support Services – Instructional Staff				
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services	2,685.67	9,042.07		11,727.74
Total Purchased Professional and Technical Services	\$17,068.11	\$39,776.85		\$56,844.96
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	461.11	83.75		544.86
Total Purchased Property Services	\$461.11	\$83.75		\$544.86
500 <u>Other Purchased Services</u>				
580 Travel	1,568.32	7,476.95		9,045.27
Total Other Purchased Services	\$1,568.32	\$7,476.95		\$9,045.27
600 <u>Supplies</u>				
610 General Supplies	2,874.14	5,179.46		8,053.60
630 Food	954.79	1,819.26		2,774.05
640 Books and Periodicals	6,404.99	13,226.89		19,631.88
650 Supplies & Fees – Technology Related	578.98	1,221.25		1,800.23
Total Supplies	\$10,812.90	\$21,446.86		\$32,259.76
800 <u>Other Objects</u>				
810 Dues and Fees	150.66	749.46		900.12
Total Other Objects	\$150.66	\$749.46		\$900.12
Total 2200 Support Services – Instructional Staff	\$362,158.40	\$629,193.85		\$991,352.25
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	22,759.95	47,517.76		70,277.71
Total Personnel Services – Salaries	\$22,759.95	\$47,517.76		\$70,277.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	4,327.12	9,255.30		13,582.42
220 Social Security Contributions	1,701.11	3,549.01		5,250.12
230 PSERS Retirement Contributions	7,450.86	15,905.84		23,356.70
260 Workers' Compensation	249.72	534.26		783.98
270 Group Insurance – Self-Insurance	2,003.69	4,283.09		6,286.78
Total Personnel Services – Employee Benefits	\$15,732.50	\$33,527.50		\$49,260.00
500 <u>Other Purchased Services</u>				
580 Travel	289.10	126.18		415.28
Total Other Purchased Services	\$289.10	\$126.18		\$415.28
600 <u>Supplies</u>				
640 Books and Periodicals	5.10			5.10
Total Supplies	\$5.10			\$5.10
Total 2220 Technology Support Services	\$38,786.65	\$81,171.44		\$119,958.09

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2250 School Library Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	49,778.35	103,560.56		153,338.91
Total Personnel Services – Salaries	\$49,778.35	\$103,560.56		\$153,338.91
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,202.89	25,131.49		37,334.38
220 Social Security Contributions	3,667.20	7,626.68		11,293.88
230 PSERS Retirement Contributions	16,471.80	34,612.03		51,083.83
260 Workers' Compensation	498.13	1,048.29		1,546.42
270 Group Insurance – Self-Insurance	5,372.97	11,174.18		16,547.15
Total Personnel Services – Employee Benefits	\$38,212.99	\$79,592.67		\$117,805.66
400 Purchased Property Services				
430 Repairs and Maintenance Services	41.25	83.75		125.00
Total Purchased Property Services	\$41.25	\$83.75		\$125.00
600 Supplies				
610 General Supplies	2,324.65	4,676.84		7,001.49
640 Books and Periodicals	6,046.79	12,147.12		18,193.91
650 Supplies & Fees – Technology Related	213.84	434.16		648.00
Total Supplies	\$8,585.28	\$17,258.12		\$25,843.40
Total 2250 School Library Services	\$96,617.87	\$200,495.10		\$297,112.97
2260 Instruction and Curriculum Development Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	54,984.14	116,527.02		171,511.16
Total Personnel Services – Salaries	\$54,984.14	\$116,527.02		\$171,511.16
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,090.51	12,693.50		15,784.01
220 Social Security Contributions	3,839.05	8,182.67		12,021.72
230 PSERS Retirement Contributions	16,768.26	36,145.49		52,913.75
260 Workers' Compensation	469.14	831.47		1,300.61
270 Group Insurance – Self-Insurance	1,209.09	5,698.76		6,907.85
292 Health Savings Accounts	2,195.42	4,684.92		6,880.34
Total Personnel Services – Employee Benefits	\$27,571.47	\$68,236.81		\$95,808.28
500 Other Purchased Services				
580 Travel	96.79	270.61		367.40
Total Other Purchased Services	\$96.79	\$270.61		\$367.40
Total 2260 Instruction and Curriculum Development Services	\$82,652.40	\$185,034.44		\$267,686.84
2270 Instructional Staff Professional Development Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	65,472.99	42,100.17		107,573.16
Total Personnel Services – Salaries	\$65,472.99	\$42,100.17		\$107,573.16

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,705.23	3,414.96		8,120.19
220 Social Security Contributions	4,905.71	3,144.45		8,050.16
230 PSERS Retirement Contributions	22,063.66	14,098.35		36,162.01
240 Tuition Reimbursement	12,412.78	21,486.80		33,899.58
260 Workers' Compensation	548.84	184.94		733.78
270 Group Insurance – Self-Insurance	2,246.37	1,886.67		4,133.04
Total Personnel Services – Employee Benefits	\$46,882.59	\$44,216.17		\$91,098.76
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	14,115.00	30,734.78		44,849.78
330 Other Professional Services	267.44			267.44
360 Employee Training and Development Services	2,685.67	9,042.07		11,727.74
Total Purchased Professional and Technical Services	\$17,068.11	\$39,776.85		\$56,844.96
400 Purchased Property Services				
430 Repairs and Maintenance Services	419.86			419.86
Total Purchased Property Services	\$419.86			\$419.86
500 Other Purchased Services				
580 Travel	1,182.43	7,080.16		8,262.59
Total Other Purchased Services	\$1,182.43	\$7,080.16		\$8,262.59
600 Supplies				
610 General Supplies	549.49	502.62		1,052.11
630 Food	954.79	1,819.26		2,774.05
640 Books and Periodicals	353.10	1,079.77		1,432.87
650 Supplies & Fees – Technology Related	365.14	787.09		1,152.23
Total Supplies	\$2,222.52	\$4,188.74		\$6,411.26
800 Other Objects				
810 Dues and Fees	150.66	749.46		900.12
Total Other Objects	\$150.66	\$749.46		\$900.12
Total 2270 Instructional Staff Professional Development Services	\$133,399.16	\$138,111.55		\$271,510.71
2290 Other Instructional Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,519.18	17,139.88		24,659.06
Total Personnel Services – Salaries	\$7,519.18	\$17,139.88		\$24,659.06
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	560.78	1,278.43		1,839.21
230 PSERS Retirement Contributions	2,548.96	5,809.82		8,358.78
260 Workers' Compensation	73.40	153.19		226.59
Total Personnel Services – Employee Benefits	\$3,183.14	\$7,241.44		\$10,424.58
Total 2290 Other Instructional Staff Services	\$10,702.32	\$24,381.32		\$35,083.64

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2300 Support Services – Administration				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	176,064.97	421,036.10		878,098.35
Total Personnel Services – Salaries	\$176,064.97	\$421,036.10		\$878,098.35
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	23,031.31	48,419.03		102,384.17
220 Social Security Contributions	13,285.98	31,828.42		62,302.47
230 PSERS Retirement Contributions	58,554.59	140,944.67		288,109.80
260 Workers' Compensation	1,969.44	2,844.33		6,355.60
270 Group Insurance – Self-Insurance	11,643.51	24,328.01		49,824.06
291 Other Retirement Plans				849.69
292 Health Savings Accounts	7,106.58	14,853.28		26,229.79
Total Personnel Services – Employee Benefits	\$115,591.41	\$263,217.74		\$536,055.58
300 Purchased Professional and Technical Services				
330 Other Professional Services				96,558.80
340 Technical Services				361.74
390 Other Purchased Professional and Technical Services				1,906.53
Total Purchased Professional and Technical Services				\$98,827.07
400 Purchased Property Services				
430 Repairs and Maintenance Services				424.70
440 Rentals	5,610.99	12,107.30		17,718.29
Total Purchased Property Services	\$5,610.99	\$12,107.30		\$18,142.99
500 Other Purchased Services				
520 Insurance – General				9,125.47
530 Communications				4,012.85
541 Advertising Related to Federal Grant Awards				2,515.68
549 Other Advertising/Public Relations				66.75
550 Printing and Binding				376.08
580 Travel				6,950.49
Total Other Purchased Services				\$23,047.32
600 Supplies				
610 General Supplies	3,054.97	6,231.69		17,564.39
630 Food	581.45	881.64		8,434.53
640 Books and Periodicals	29.66			666.86
650 Supplies & Fees – Technology Related				10,719.84
Total Supplies	\$3,666.08	\$7,113.33		\$37,385.62
800 Other Objects				
810 Dues and Fees		1,134.97		15,019.80
Total Other Objects		\$1,134.97		\$15,019.80
Total 2300 Support Services – Administration	\$300,933.45	\$704,609.44		\$1,606,576.73

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2310 Board Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,969.78
Total Purchased Professional and Technical Services				\$5,969.78
500 Other Purchased Services				
520 Insurance – General				8,759.14
541 Advertising Related to Federal Grant Awards				642.94
Total Other Purchased Services				\$9,402.08
600 Supplies				
610 General Supplies				776.05
630 Food				3,361.11
640 Books and Periodicals				43.90
Total Supplies				\$4,181.06
800 Other Objects				
810 Dues and Fees				6,113.61
Total Other Objects				\$6,113.61
Total 2310 Board Services				\$25,666.53
2320 Board Treasurer Services				
500 Other Purchased Services				
520 Insurance – General				366.33
Total Other Purchased Services				\$366.33
Total 2320 Board Treasurer Services				\$366.33
2330 Tax Assessment and Collection Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,902.33
Total Personnel Services – Salaries				\$9,902.33
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,316.17
220 Social Security Contributions				710.73
230 PSERS Retirement Contributions				3,294.53
260 Workers' Compensation				84.46
270 Group Insurance – Self-Insurance				973.33
Total Personnel Services – Employee Benefits				\$7,379.22
500 Other Purchased Services				
530 Communications				4,012.85
Total Other Purchased Services				\$4,012.85
Total 2330 Tax Assessment and Collection Services				\$21,294.40

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General Fund (10)

2340 Staff Relations and Negotiations Services

Elementary Secondary Federal Total

100	<u>Personnel Services – Salaries</u>				
	100 Personnel Services – Salaries				125,004.80
Total Personnel Services – Salaries					\$125,004.80

200	<u>Personnel Services – Employee Benefits</u>				
	210 Group Insurance – Contracted Provider				17,715.59
	220 Social Security Contributions				8,184.69
	230 PSERS Retirement Contributions				39,179.58
	260 Workers' Compensation				539.74
	270 Group Insurance – Self-Insurance				7,705.25
	291 Other Retirement Plans				776.39
	292 Health Savings Accounts				339.40
Total Personnel Services – Employee Benefits					\$74,440.64

300	<u>Purchased Professional and Technical Services</u>				
	330 Other Professional Services				31,112.78
	340 Technical Services				361.74
	390 Other Purchased Professional and Technical Services				381.29
Total Purchased Professional and Technical Services					\$31,855.81

400	<u>Purchased Property Services</u>				
	430 Repairs and Maintenance Services				424.70
Total Purchased Property Services					\$424.70

500	<u>Other Purchased Services</u>				
	541 Advertising Related to Federal Grant Awards				1,801.74
	549 Other Advertising/Public Relations				66.75
	550 Printing and Binding				50.47
	580 Travel				5,169.17
Total Other Purchased Services					\$7,088.13

600	<u>Supplies</u>				
	610 General Supplies				3,625.60
	630 Food				2,445.63
	640 Books and Periodicals				27.14
	650 Supplies & Fees – Technology Related				4,400.65
Total Supplies					\$10,499.02

800	<u>Other Objects</u>				
	810 Dues and Fees				2,378.03
Total Other Objects					\$2,378.03

Total 2340 Staff Relations and Negotiations Services **\$251,691.13**

2350 Legal and Accounting Services Elementary Secondary Federal Total

300	<u>Purchased Professional and Technical Services</u>				
	330 Other Professional Services				58,830.65

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2350 Legal and Accounting Services				
Total Purchased Professional and Technical Services				\$58,830.65
Total 2350 Legal and Accounting Services				\$58,830.65
2360 Office of the Superintendent / Executive Director Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				103,819.71
Total Personnel Services – Salaries				\$103,819.71
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,537.73
220 Social Security Contributions				5,107.01
230 PSERS Retirement Contributions				32,130.82
260 Workers' Compensation				570.09
270 Group Insurance – Self-Insurance				3,015.92
291 Other Retirement Plans				73.30
292 Health Savings Accounts				3,930.53
Total Personnel Services – Employee Benefits				\$52,365.40
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				708.06
Total Purchased Professional and Technical Services				\$708.06
500 Other Purchased Services				
580 Travel				407.49
Total Other Purchased Services				\$407.49
600 Supplies				
610 General Supplies				2,713.07
630 Food				1,164.70
640 Books and Periodicals				298.61
Total Supplies				\$4,176.38
800 Other Objects				
810 Dues and Fees				2,342.51
Total Other Objects				\$2,342.51
Total 2360 Office of the Superintendent / Executive Director Services				\$163,819.55
2370 Community Relations Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,971.14
Total Personnel Services – Salaries				\$40,971.14
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,364.34
220 Social Security Contributions				3,089.00
230 PSERS Retirement Contributions				13,565.14

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2370 Community Relations Services				
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				347.54
270 Group Insurance – Self-Insurance				2,158.04
Total Personnel Services – Employee Benefits				\$22,524.06
300 Purchased Professional and Technical Services				
330 Other Professional Services				645.59
390 Other Purchased Professional and Technical Services				817.18
Total Purchased Professional and Technical Services				\$1,462.77
500 Other Purchased Services				
541 Advertising Related to Federal Grant Awards				71.00
550 Printing and Binding				325.61
580 Travel				1,373.83
Total Other Purchased Services				\$1,770.44
600 Supplies				
610 General Supplies				1,163.01
640 Books and Periodicals				267.55
650 Supplies & Fees – Technology Related				6,319.19
Total Supplies				\$7,749.75
800 Other Objects				
810 Dues and Fees				376.06
Total Other Objects				\$376.06
Total 2370 Community Relations Services				\$74,854.22
2380 Office of the Principal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	176,064.97	421,036.10		597,101.07
Total Personnel Services – Salaries	\$176,064.97	\$421,036.10		\$597,101.07
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	23,031.31	48,419.03		71,450.34
220 Social Security Contributions	13,285.98	31,828.42		45,114.40
230 PSERS Retirement Contributions	58,554.59	140,944.67		199,499.26
260 Workers' Compensation	1,969.44	2,844.33		4,813.77
270 Group Insurance – Self-Insurance	11,643.51	24,328.01		35,971.52
292 Health Savings Accounts	7,106.58	14,853.28		21,959.86
Total Personnel Services – Employee Benefits	\$115,591.41	\$263,217.74		\$378,809.15
400 Purchased Property Services				
440 Rentals	5,610.99	12,107.30		17,718.29
Total Purchased Property Services	\$5,610.99	\$12,107.30		\$17,718.29
600 Supplies				
610 General Supplies	3,054.97	6,231.69		9,286.66
630 Food	581.45	881.64		1,463.09

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2380 Office of the Principal Services				
600 Supplies				
640 Books and Periodicals	29.66			29.66
Total Supplies	\$3,666.08	\$7,113.33		\$10,779.41
800 Other Objects				
810 Dues and Fees		1,134.97		1,134.97
Total Other Objects		\$1,134.97		\$1,134.97
Total 2380 Office of the Principal Services	\$300,933.45	\$704,609.44		\$1,005,542.89
2390 Other Administration Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,299.30
Total Personnel Services – Salaries				\$1,299.30
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				96.64
230 PSERS Retirement Contributions				440.47
Total Personnel Services – Employee Benefits				\$537.11
800 Other Objects				
810 Dues and Fees				2,674.62
Total Other Objects				\$2,674.62
Total 2390 Other Administration Services				\$4,511.03
2400 Support Services – Pupil Health				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				163,662.13
Total Personnel Services – Salaries				\$163,662.13
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				35,365.93
220 Social Security Contributions				12,076.51
230 PSERS Retirement Contributions				53,095.31
260 Workers' Compensation				1,537.93
270 Group Insurance – Self-Insurance				13,835.02
Total Personnel Services – Employee Benefits				\$115,910.70
300 Purchased Professional and Technical Services				
330 Other Professional Services				37,723.75
Total Purchased Professional and Technical Services				\$37,723.75
400 Purchased Property Services				
430 Repairs and Maintenance Services				174.23
Total Purchased Property Services				\$174.23
500 Other Purchased Services				
550 Printing and Binding				48.65

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2400 Support Services – Pupil Health				
500 Other Purchased Services				
580 Travel				425.07
Total Other Purchased Services				\$473.72
600 Supplies				
610 General Supplies				4,941.83
630 Food				204.52
Total Supplies				\$5,146.35
Total 2400 Support Services – Pupil Health				\$323,090.88
2420 Medical Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,149.54
Total Purchased Professional and Technical Services				\$2,149.54
Total 2420 Medical Services				\$2,149.54
2440 Nursing Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				163,662.13
Total Personnel Services – Salaries				\$163,662.13
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				35,365.93
220 Social Security Contributions				12,076.51
230 PSERS Retirement Contributions				53,095.31
260 Workers' Compensation				1,537.93
270 Group Insurance – Self-Insurance				13,835.02
Total Personnel Services – Employee Benefits				\$115,910.70
300 Purchased Professional and Technical Services				
330 Other Professional Services				35,574.21
Total Purchased Professional and Technical Services				\$35,574.21
400 Purchased Property Services				
430 Repairs and Maintenance Services				174.23
Total Purchased Property Services				\$174.23
500 Other Purchased Services				
550 Printing and Binding				48.65
580 Travel				425.07
Total Other Purchased Services				\$473.72
600 Supplies				
610 General Supplies				4,941.83
630 Food				204.52

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2440 Nursing Services				
Total Supplies				\$5,146.35
Total 2440 Nursing Services				\$320,941.34
2500 Support Services – Business				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				146,095.09
Total Personnel Services – Salaries				\$146,095.09
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				23,226.86
220 Social Security Contributions				10,479.48
230 PSERS Retirement Contributions				48,634.89
260 Workers' Compensation				1,408.47
270 Group Insurance – Self-Insurance				10,053.83
291 Other Retirement Plans				40.73
292 Health Savings Accounts				6,909.81
Total Personnel Services – Employee Benefits				\$100,754.07
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,740.42
Total Purchased Professional and Technical Services				\$3,740.42
400 Purchased Property Services				
430 Repairs and Maintenance Services				80.50
440 Rentals				130.82
Total Purchased Property Services				\$211.32
500 Other Purchased Services				
520 Insurance – General				15,625.67
530 Communications				4,596.97
541 Advertising Related to Federal Grant Awards				642.93
580 Travel				1,228.83
Total Other Purchased Services				\$22,094.40
600 Supplies				
610 General Supplies				4,518.02
630 Food				259.36
640 Books and Periodicals				297.77
650 Supplies & Fees – Technology Related				8,374.70
Total Supplies				\$13,449.85
800 Other Objects				
810 Dues and Fees				3,025.81
Total Other Objects				\$3,025.81
Total 2500 Support Services – Business				\$289,370.96

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2510 Fiscal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				146,095.09
Total Personnel Services – Salaries				\$146,095.09
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				23,226.86
220 Social Security Contributions				10,479.48
230 PSERS Retirement Contributions				48,634.89
260 Workers' Compensation				1,408.47
270 Group Insurance – Self-Insurance				10,053.83
291 Other Retirement Plans				40.73
292 Health Savings Accounts				6,909.81
Total Personnel Services – Employee Benefits				\$100,754.07
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,740.42
Total Purchased Professional and Technical Services				\$3,740.42
400 Purchased Property Services				
430 Repairs and Maintenance Services				80.50
440 Rentals				130.82
Total Purchased Property Services				\$211.32
500 Other Purchased Services				
520 Insurance – General				15,625.67
530 Communications				4,596.97
541 Advertising Related to Federal Grant Awards				642.93
580 Travel				1,228.83
Total Other Purchased Services				\$22,094.40
600 Supplies				
610 General Supplies				4,518.02
630 Food				259.36
640 Books and Periodicals				297.77
650 Supplies & Fees – Technology Related				8,374.70
Total Supplies				\$13,449.85
800 Other Objects				
810 Dues and Fees				3,025.81
Total Other Objects				\$3,025.81
Total 2510 Fiscal Services				\$289,370.96
2511 Supervision of Fiscal Services - Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				77,490.96
Total Personnel Services – Salaries				\$77,490.96

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2511 Supervision of Fiscal Services - Head of Component				
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,473.80
220 Social Security Contributions				5,322.74
230 PSERS Retirement Contributions				25,593.05
260 Workers' Compensation				709.99
270 Group Insurance – Self-Insurance				5,078.04
291 Other Retirement Plans				40.73
292 Health Savings Accounts				5,134.26
Total Personnel Services – Employee Benefits				\$53,352.61
Total 2511 Supervision of Fiscal Services - Head of Component				\$130,843.57
2514 Payroll Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,910.10
Total Personnel Services – Salaries				\$15,910.10
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,216.38
220 Social Security Contributions				1,189.86
230 PSERS Retirement Contributions				5,355.17
260 Workers' Compensation				140.43
270 Group Insurance – Self-Insurance				1,297.25
292 Health Savings Accounts				339.40
Total Personnel Services – Employee Benefits				\$11,538.49
Total 2514 Payroll Services				\$27,448.59
2515 Financial Accounting Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,723.36
Total Personnel Services – Salaries				\$28,723.36
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,964.52
220 Social Security Contributions				2,166.40
230 PSERS Retirement Contributions				9,737.23
260 Workers' Compensation				288.44
270 Group Insurance – Self-Insurance				1,437.97
292 Health Savings Accounts				1,436.15
Total Personnel Services – Employee Benefits				\$19,030.71
Total 2515 Financial Accounting Services				\$47,754.07
2519 Other Fiscal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,970.67

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2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				
\$23,970.67				
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,572.16
220 Social Security Contributions				1,800.48
230 PSERS Retirement Contributions				7,949.44
260 Workers' Compensation				269.61
270 Group Insurance – Self-Insurance				2,240.57
Total Personnel Services – Employee Benefits				
\$16,832.26				
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,740.42
Total Purchased Professional and Technical Services				
\$3,740.42				
400 Purchased Property Services				
430 Repairs and Maintenance Services				80.50
440 Rentals				130.82
Total Purchased Property Services				
\$211.32				
500 Other Purchased Services				
520 Insurance – General				15,625.67
530 Communications				4,596.97
541 Advertising Related to Federal Grant Awards				642.93
580 Travel				1,228.83
Total Other Purchased Services				
\$22,094.40				
600 Supplies				
610 General Supplies				4,518.02
630 Food				259.36
640 Books and Periodicals				297.77
650 Supplies & Fees – Technology Related				8,374.70
Total Supplies				
\$13,449.85				
800 Other Objects				
810 Dues and Fees				3,025.81
Total Other Objects				
\$3,025.81				
Total 2519 Other Fiscal Services				
\$83,324.73				
2600 Operation and Maintenance of Plant Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				949,788.22
Total Personnel Services – Salaries				
\$949,788.22				
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				178,458.43
220 Social Security Contributions				70,851.24
230 PSERS Retirement Contributions				314,230.29
260 Workers' Compensation				5,433.06

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2600 Operation and Maintenance of Plant Services				
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				71,388.84
292 Health Savings Accounts				13,256.63
Total Personnel Services – Employee Benefits				\$653,618.49
300 Purchased Professional and Technical Services				
330 Other Professional Services				99,550.61
390 Other Purchased Professional and Technical Services				769.44
Total Purchased Professional and Technical Services				\$100,320.05
400 Purchased Property Services				
410 Cleaning Services				61,280.65
420 Utility Services				45,415.14
430 Repairs and Maintenance Services				93,568.57
440 Rentals				1,393.05
460 Extermination Services				2,994.19
Total Purchased Property Services				\$204,651.60
500 Other Purchased Services				
523 General Property and Liability Insurance				65,899.34
530 Communications				47,881.74
550 Printing and Binding				477.39
580 Travel				2,165.41
Total Other Purchased Services				\$116,423.88
600 Supplies				
610 General Supplies	42,503.46	124,197.59		166,701.05
620 Energy				222,860.73
630 Food				405.89
Total Supplies	\$42,503.46	\$124,197.59		\$389,967.67
800 Other Objects				
810 Dues and Fees				13,045.69
Total Other Objects				\$13,045.69
Total 2600 Operation and Maintenance of Plant Services	\$42,503.46	\$124,197.59		\$2,427,815.60
2610 Supervision of Operation and Maintenance of Plant Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				82,562.29
Total Personnel Services – Salaries				\$82,562.29
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,370.63
220 Social Security Contributions				6,211.52
230 PSERS Retirement Contributions				27,283.68
260 Workers' Compensation				737.19
270 Group Insurance – Self-Insurance				2,735.22

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2610 Supervision of Operation and Maintenance of Plant Services				
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				3,318.89
Total Personnel Services – Employee Benefits				\$47,657.13
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,065.98
390 Other Purchased Professional and Technical Services				769.44
Total Purchased Professional and Technical Services				\$15,835.42
400 Purchased Property Services				
410 Cleaning Services				61,280.65
420 Utility Services				45,415.14
430 Repairs and Maintenance Services				92,790.66
440 Rentals				1,393.05
460 Extermination Services				2,994.19
Total Purchased Property Services				\$203,873.69
500 Other Purchased Services				
523 General Property and Liability Insurance				65,899.34
530 Communications				47,881.74
550 Printing and Binding				477.39
580 Travel				1,701.46
Total Other Purchased Services				\$115,959.93
600 Supplies				
610 General Supplies	42,166.41	123,527.49		165,693.90
620 Energy				222,860.73
630 Food				405.89
Total Supplies	\$42,166.41	\$123,527.49		\$388,960.52
800 Other Objects				
810 Dues and Fees				13,045.69
Total Other Objects				\$13,045.69
Total 2610 Supervision of Operation and Maintenance of Plant Services	\$42,166.41	\$123,527.49		\$867,894.67
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				82,562.29
Total Personnel Services – Salaries				\$82,562.29
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,370.63
220 Social Security Contributions				6,211.52
230 PSERS Retirement Contributions				27,283.68
260 Workers' Compensation				737.19
270 Group Insurance – Self-Insurance				2,735.22

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				3,318.89
Total Personnel Services – Employee Benefits				\$47,657.13
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$130,219.42
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,065.98
390 Other Purchased Professional and Technical Services				769.44
Total Purchased Professional and Technical Services				\$15,835.42
400 Purchased Property Services				
410 Cleaning Services				61,280.65
420 Utility Services				45,415.14
430 Repairs and Maintenance Services				92,790.66
440 Rentals				1,393.05
460 Extermination Services				2,994.19
Total Purchased Property Services				\$203,873.69
500 Other Purchased Services				
523 General Property and Liability Insurance				65,899.34
530 Communications				47,881.74
550 Printing and Binding				477.39
580 Travel				1,701.46
Total Other Purchased Services				\$115,959.93
600 Supplies				
610 General Supplies	42,166.41	123,527.49		165,693.90
620 Energy				222,860.73
630 Food				405.89
Total Supplies	\$42,166.41	\$123,527.49		\$388,960.52
800 Other Objects				
810 Dues and Fees				13,045.69
Total Other Objects				\$13,045.69
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	\$42,166.41	\$123,527.49		\$737,675.25
2620 Operation of Buildings Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				727,175.15
Total Personnel Services – Salaries				\$727,175.15
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				150,776.42

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2620 Operation of Buildings Services				
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				54,107.60
230 PSERS Retirement Contributions				241,632.15
260 Workers’ Compensation				4,281.39
270 Group Insurance – Self-Insurance				61,251.36
292 Health Savings Accounts				8,028.59
Total Personnel Services – Employee Benefits				\$520,077.51
Total 2620 Operation of Buildings Services				\$1,247,252.66
2630 Care and Upkeep of Grounds Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				44,169.76
Total Personnel Services – Salaries				\$44,169.76
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,575.65
220 Social Security Contributions				3,341.28
230 PSERS Retirement Contributions				15,108.48
270 Group Insurance – Self-Insurance				1,995.65
292 Health Savings Accounts				526.11
Total Personnel Services – Employee Benefits				\$26,547.17
Total 2630 Care and Upkeep of Grounds Services				\$70,716.93
2660 Safety and Security Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				95,881.02
Total Personnel Services – Salaries				\$95,881.02
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,735.73
220 Social Security Contributions				7,190.84
230 PSERS Retirement Contributions				30,205.98
260 Workers’ Compensation				414.48
270 Group Insurance – Self-Insurance				5,406.61
292 Health Savings Accounts				1,383.04
Total Personnel Services – Employee Benefits				\$59,336.68
300 Purchased Professional and Technical Services				
330 Other Professional Services				84,484.63
Total Purchased Professional and Technical Services				\$84,484.63
400 Purchased Property Services				
430 Repairs and Maintenance Services				777.91
Total Purchased Property Services				\$777.91

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2660 Safety and Security Services

500 Other Purchased Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
580 Travel				463.95
Total Other Purchased Services				\$463.95

600 Supplies

610 General Supplies	337.05	670.10		1,007.15
Total Supplies	\$337.05	\$670.10		\$1,007.15
Total 2660 Safety and Security Services	\$337.05	\$670.10		\$241,951.34

2700 Student Transportation Services

100 Personnel Services – Salaries

100 Personnel Services – Salaries				652,882.11
Total Personnel Services – Salaries				\$652,882.11

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider				174,788.93
220 Social Security Contributions				47,774.32
230 PSERS Retirement Contributions				213,094.13
260 Workers' Compensation				3,574.81
270 Group Insurance – Self-Insurance				57,257.63
292 Health Savings Accounts				2,819.83
Total Personnel Services – Employee Benefits				\$499,309.65

300 Purchased Professional and Technical Services

330 Other Professional Services				3,398.45
390 Other Purchased Professional and Technical Services				245.50
Total Purchased Professional and Technical Services				\$3,643.95

400 Purchased Property Services

410 Cleaning Services				428.53
430 Repairs and Maintenance Services				3,109.69
Total Purchased Property Services				\$3,538.22

500 Other Purchased Services

513 Contracted Carriers				3,257.18
516 Student Transportation Services From the IU				340.94
522 Automotive Liability Insurance				13,329.40
550 Printing and Binding				245.42
580 Travel				339.40
Total Other Purchased Services				\$17,512.34

600 Supplies

610 General Supplies				32,745.93
620 Energy				49,385.03
630 Food				29.53
650 Supplies & Fees – Technology Related				8,222.73
Total Supplies				\$90,383.22

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2700 Student Transportation Services				
800 Other Objects				
810 Dues and Fees				28.28
Total Other Objects				\$28.28
Total 2700 Student Transportation Services				\$1,267,297.77
2710 Supervision of Student Transportation Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,831.75
Total Personnel Services – Salaries				\$59,831.75
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,721.25
220 Social Security Contributions				4,479.72
230 PSERS Retirement Contributions				20,283.72
260 Workers' Compensation				567.73
270 Group Insurance – Self-Insurance				4,491.12
292 Health Savings Accounts				1,203.30
Total Personnel Services – Employee Benefits				\$40,746.84
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,398.45
390 Other Purchased Professional and Technical Services				245.50
Total Purchased Professional and Technical Services				\$3,643.95
400 Purchased Property Services				
410 Cleaning Services				428.53
430 Repairs and Maintenance Services				3,109.69
Total Purchased Property Services				\$3,538.22
500 Other Purchased Services				
513 Contracted Carriers				1,638.15
516 Student Transportation Services From the IU				340.94
522 Automotive Liability Insurance				13,329.40
550 Printing and Binding				245.42
580 Travel				339.40
Total Other Purchased Services				\$15,893.31
600 Supplies				
610 General Supplies				32,745.93
620 Energy				49,385.03
630 Food				29.53
650 Supplies & Fees – Technology Related				8,222.73
Total Supplies				\$90,383.22
800 Other Objects				

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2710 Supervision of Student Transportation Services				
800 Other Objects				
810 Dues and Fees				28.28
Total Other Objects				\$28.28
Total 2710 Supervision of Student Transportation Services				\$214,065.57
2711 Supervision of Student Transportation Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,831.75
Total Personnel Services – Salaries				\$59,831.75
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,721.25
220 Social Security Contributions				4,479.72
230 PSERS Retirement Contributions				20,283.72
260 Workers' Compensation				567.73
270 Group Insurance – Self-Insurance				4,491.12
292 Health Savings Accounts				1,203.30
Total Personnel Services – Employee Benefits				\$40,746.84
Total 2711 Supervision of Student Transportation Services – Head of Component				\$100,578.59
2719 Supervision of Student Transportation Services – All Other Supervision				
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,398.45
390 Other Purchased Professional and Technical Services				245.50
Total Purchased Professional and Technical Services				\$3,643.95
400 Purchased Property Services				
410 Cleaning Services				428.53
430 Repairs and Maintenance Services				3,109.69
Total Purchased Property Services				\$3,538.22
500 Other Purchased Services				
513 Contracted Carriers				1,638.15
516 Student Transportation Services From the IU				340.94
522 Automotive Liability Insurance				13,329.40
550 Printing and Binding				245.42
580 Travel				339.40
Total Other Purchased Services				\$15,893.31
600 Supplies				
610 General Supplies				32,745.93
620 Energy				49,385.03
630 Food				29.53
650 Supplies & Fees – Technology Related				8,222.73
Total Supplies				\$90,383.22

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2719 Supervision of Student Transportation Services – All Other Supervision				
800 Other Objects				
810 Dues and Fees				28.28
Total Other Objects				\$28.28
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$113,486.98
2720 Vehicle Operation Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				481,299.48
Total Personnel Services – Salaries				\$481,299.48
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				145,482.65
220 Social Security Contributions				34,998.29
230 PSERS Retirement Contributions				155,928.34
260 Workers' Compensation				1,985.63
270 Group Insurance – Self-Insurance				44,521.31
Total Personnel Services – Employee Benefits				\$382,916.22
500 Other Purchased Services				
513 Contracted Carriers				1,619.03
Total Other Purchased Services				\$1,619.03
Total 2720 Vehicle Operation Services				\$865,834.73
2730 Monitoring Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,800.72
Total Personnel Services – Salaries				\$33,800.72
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,840.86
220 Social Security Contributions				2,503.66
230 PSERS Retirement Contributions				10,572.02
260 Workers' Compensation				373.96
270 Group Insurance – Self-Insurance				3,704.04
Total Personnel Services – Employee Benefits				\$23,994.54
Total 2730 Monitoring Services				\$57,795.26
2740 Vehicle Servicing and Maintenance Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				77,950.16
Total Personnel Services – Salaries				\$77,950.16
200 Personnel Services – Employee Benefits				

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2740 Vehicle Servicing and Maintenance Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,744.17
220 Social Security Contributions				5,792.65
230 PSERS Retirement Contributions				26,310.05
260 Workers’ Compensation				647.49
270 Group Insurance – Self-Insurance				4,541.16
292 Health Savings Accounts				1,616.53
Total Personnel Services – Employee Benefits				\$51,652.05
Total 2740 Vehicle Servicing and Maintenance Services				\$129,602.21

2800 Support Services – Central

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				200,077.84
Total Personnel Services – Salaries				\$200,077.84

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider				23,888.35
220 Social Security Contributions				14,699.67
230 PSERS Retirement Contributions				64,636.95
240 Tuition Reimbursement				14,458.56
260 Workers' Compensation				1,762.30
270 Group Insurance – Self-Insurance				10,479.50
292 Health Savings Accounts				4,350.14
Total Personnel Services – Employee Benefits				\$134,275.47

300 Purchased Professional and Technical Services

330 Other Professional Services				15,765.04
340 Technical Services				3,835.67
350 Security / Safety Services				2,832.23
360 Employee Training and Development Services				1,048.60
Total Purchased Professional and Technical Services				\$23,481.54

400 Purchased Property Services

430 Repairs and Maintenance Services				18,337.96
Total Purchased Property Services				\$18,337.96

500 Other Purchased Services

580 Travel				763.45
Total Other Purchased Services				\$763.45

600 Supplies

610 General Supplies				1,009.14
630 Food				256.59
650 Supplies & Fees – Technology Related				26,338.68
Total Supplies				\$27,604.41

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2800 Support Services – Central				
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements				43,125.95
756 Capitalized Technology Equipment – Original				892.14
766 Capitalized Technology Equipment – Replacement				185.08
Total Property				\$44,203.17
800 Other Objects				
810 Dues and Fees				306.71
Total Other Objects				\$306.71
Total 2800 Support Services – Central				\$449,050.55
2830 Staff Services				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				14,458.56
Total Personnel Services – Employee Benefits				\$14,458.56
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				1,048.60
Total Purchased Professional and Technical Services				\$1,048.60
Total 2830 Staff Services				\$15,507.16
2834 Staff Development Services – Non-Instructional, Certified Staff Only				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				8,956.10
Total Personnel Services – Employee Benefits				\$8,956.10
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				135.76
Total Purchased Professional and Technical Services				\$135.76
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$9,091.86
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				5,502.46
Total Personnel Services – Employee Benefits				\$5,502.46
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				912.84
Total Purchased Professional and Technical Services				\$912.84
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$6,415.30
2840 Data Processing Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				200,077.84
Total Personnel Services – Salaries				\$200,077.84

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General Fund (10)

2840 Data Processing Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider				23,888.35
220 Social Security Contributions				14,699.67
230 PSERS Retirement Contributions				64,636.95
260 Workers’ Compensation				1,762.30
270 Group Insurance – Self-Insurance				10,479.50
292 Health Savings Accounts				4,350.14

Total Personnel Services – Employee Benefits				\$119,816.91
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300 Purchased Professional and Technical Services

330 Other Professional Services				15,765.04
340 Technical Services				3,835.67
350 Security / Safety Services				2,832.23

Total Purchased Professional and Technical Services				\$22,432.94
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400 Purchased Property Services

430 Repairs and Maintenance Services				18,337.96
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Total Purchased Property Services				\$18,337.96
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500 Other Purchased Services

580 Travel				763.45
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Total Other Purchased Services				\$763.45
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600 Supplies

610 General Supplies				1,009.14
630 Food				256.59
650 Supplies & Fees – Technology Related				26,338.68

Total Supplies				\$27,604.41
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700 Property

738 Technology Software Lease and Other Right-to-Use Arrangements				43,125.95
756 Capitalized Technology Equipment – Original				892.14
766 Capitalized Technology Equipment – Replacement				185.08

Total Property				\$44,203.17
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800 Other Objects

810 Dues and Fees				306.71
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Total Other Objects				\$306.71
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Total 2840 Data Processing Services				\$433,543.39
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3000 Operation of Non-Instructional Services

Total

100 Personnel Services – Salaries

130 Professional – Other				140,656.17
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Total Personnel Services – Salaries				\$140,656.17
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200 Personnel Services – Employee Benefits

220 Social Security Contributions				10,632.49
230 PSERS Retirement Contributions				47,668.05

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General Fund (10)

3000 Operation of Non-Instructional Services	<u>Total</u>
200 Personnel Services – Employee Benefits	
260 Workers' Compensation	1,010.08
Total Personnel Services – Employee Benefits	\$59,310.62
300 Purchased Professional and Technical Services	
330 Other Professional Services	47,660.68
390 Other Purchased Professional and Technical Services	110.00
Total Purchased Professional and Technical Services	\$47,770.68
400 Purchased Property Services	
430 Repairs and Maintenance Services	5,186.23
Total Purchased Property Services	\$5,186.23
500 Other Purchased Services	
580 Travel	176.55
Total Other Purchased Services	\$176.55
600 Supplies	
610 General Supplies	42,777.54
Total Supplies	\$42,777.54
800 Other Objects	
810 Dues and Fees	7,111.98
Total Other Objects	\$7,111.98
Total 3000 Operation of Non-Instructional Services	\$302,989.77

3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
130 Professional – Other				140,656.17
Total Personnel Services – Salaries				\$140,656.17
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				10,632.49
230 PSERS Retirement Contributions				47,668.05
260 Workers' Compensation				1,010.08
Total Personnel Services – Employee Benefits				\$59,310.62
300 Purchased Professional and Technical Services				
330 Other Professional Services				47,660.68
390 Other Purchased Professional and Technical Services				110.00
Total Purchased Professional and Technical Services				\$47,770.68
400 Purchased Property Services				
430 Repairs and Maintenance Services				5,186.23
Total Purchased Property Services				\$5,186.23
500 Other Purchased Services				
580 Travel				176.55

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
3200 Student Activities				
Total Other Purchased Services				\$176.55
600 Supplies				
610 General Supplies				42,777.54
Total Supplies				\$42,777.54
800 Other Objects				
810 Dues and Fees				7,111.98
Total Other Objects				\$7,111.98
Total 3200 Student Activities				\$302,989.77
4000 Facilities Acquisition, Construction and Improvement Services				Total
600 Supplies				
610 General Supplies				66,151.35
Total Supplies				\$66,151.35
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$66,151.35
4600 Existing Building Improvement Services				Total
600 Supplies				
610 General Supplies				66,151.35
Total Supplies				\$66,151.35
Total 4600 Existing Building Improvement Services				\$66,151.35
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,217.38
Total Purchased Professional and Technical Services				\$2,217.38
700 Property				
762 Capitalized Equipment - Replacement				8,019.02
Total Property				\$8,019.02
Total 2000 Support Services				\$10,236.40
2600 Operation and Maintenance of Plant Services				Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,217.38
Total Purchased Professional and Technical Services				\$2,217.38
700 Property				
762 Capitalized Equipment - Replacement				8,019.02
Total Property				\$8,019.02
Total 2600 Operation and Maintenance of Plant Services				\$10,236.40

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Capital Reserve Fund - § 1431 (32)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2610 Supervision of Operation and Maintenance of Plant Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,217.38
Total Purchased Professional and Technical Services				\$2,217.38
700 Property				
762 Capitalized Equipment - Replacement				8,019.02
Total Property				\$8,019.02
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$10,236.40
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,217.38
Total Purchased Professional and Technical Services				\$2,217.38
700 Property				
762 Capitalized Equipment - Replacement				8,019.02
Total Property				\$8,019.02
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$10,236.40
4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
400 Purchased Property Services				
430 Repairs and Maintenance Services				44,073.00
Total Purchased Property Services				\$44,073.00
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$44,073.00
4600 Existing Building Improvement Services				
400 Purchased Property Services				
430 Repairs and Maintenance Services				44,073.00
Total Purchased Property Services				\$44,073.00
Total 4600 Existing Building Improvement Services				\$44,073.00

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General Fund (10)

		<u>Total</u>
1000 Instruction		
100 Personnel Services – Salaries		
110 Official / Administrative Salaries		31,581.46
120 Professional – Educational		4,297,927.41
130 Professional – Other		50,653.89
190 Instructional Assistant		689,520.13
Total Personnel Services – Salaries		\$5,069,682.89
200 Personnel Services – Employee Benefits		
210 Group Insurance – Contracted Provider		728,677.04
220 Social Security Contributions		368,141.70
230 PSERS Retirement Contributions		1,656,738.77
250 Unemployment Compensation		205.54
260 Workers' Compensation		60,542.46
270 Group Insurance – Self-Insurance		308,141.48
Total Personnel Services – Employee Benefits		\$3,122,446.99
300 Purchased Professional and Technical Services		
323 Professional Educational Services – Other Educational Agencies		2,955.51
329 Professional Educational Services – Other		210,847.95
330 Other Professional Services		416,798.99
390 Other Purchased Professional and Technical Services		31,040.59
Total Purchased Professional and Technical Services		\$661,643.04
400 Purchased Property Services		
430 Repairs and Maintenance Services		3,369.00
Total Purchased Property Services		\$3,369.00
500 Other Purchased Services		
550 Printing and Binding		2,488.81
562 Tuition To Pennsylvania Charter Schools		27,225.80
563 Tuition To Nonpublic Schools		238,786.17
Total Other Purchased Services		\$268,500.78
600 Supplies		
610 General Supplies		63,271.98
630 Food		34.75
640 Books and Periodicals		37,644.30
650 Supplies & Fees – Technology Related		85,520.85
Total Supplies		\$186,471.88
700 Property		
736 Technology Equipment Lease		23,951.76
766 Capitalized Technology Equipment – Replacement		74,682.04
Total Property		\$98,633.80
Total 1000 Instruction		\$9,410,748.38

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	17,560.60			17,560.60
120 Professional – Educational	3,731,361.44			3,731,361.44
130 Professional – Other	33,966.92			33,966.92
190 Instructional Assistant	187,341.30		163,136.23	350,477.53
Total Personnel Services – Salaries	\$3,970,230.26		\$163,136.23	\$4,133,366.49
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	580,807.58		4,562.44	585,370.02
220 Social Security Contributions	299,248.51			299,248.51
230 PSERS Retirement Contributions	1,347,558.74			1,347,558.74
250 Unemployment Compensation	205.54			205.54
260 Workers' Compensation	26,137.69		22,377.71	48,515.40
270 Group Insurance – Self-Insurance	253,690.13		3,463.57	257,153.70
Total Personnel Services – Employee Benefits	\$2,507,648.19		\$30,403.72	\$2,538,051.91
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,955.51			2,955.51
329 Professional Educational Services – Other	197,692.62		6,507.92	204,200.54
390 Other Purchased Professional and Technical Services			5,758.39	5,758.39
Total Purchased Professional and Technical Services	\$200,648.13		\$12,266.31	\$212,914.44
400 Purchased Property Services				
430 Repairs and Maintenance Services	3,369.00			3,369.00
Total Purchased Property Services	\$3,369.00			\$3,369.00
500 Other Purchased Services				
550 Printing and Binding	2,488.81			2,488.81
562 Tuition To Pennsylvania Charter Schools	27,225.80			27,225.80
Total Other Purchased Services	\$29,714.61			\$29,714.61
600 Supplies				
610 General Supplies	56,163.50			56,163.50
640 Books and Periodicals	24,159.19			24,159.19
650 Supplies & Fees – Technology Related	77,796.50			77,796.50
Total Supplies	\$158,119.19			\$158,119.19
700 Property				
736 Technology Equipment Lease	23,951.76			23,951.76
766 Capitalized Technology Equipment – Replacement	74,682.04			74,682.04
Total Property	\$98,633.80			\$98,633.80
Total 1100 Regular Programs – Elementary / Secondary	\$6,968,363.18		\$205,806.26	\$7,174,169.44
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	17,560.60			17,560.60
120 Professional – Educational	3,731,361.44			3,731,361.44

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General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	33,966.92			33,966.92
190 Instructional Assistant	187,341.30			187,341.30
Total Personnel Services – Salaries	\$3,970,230.26			\$3,970,230.26
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	580,807.58			580,807.58
220 Social Security Contributions	299,248.51			299,248.51
230 PSERS Retirement Contributions	1,347,558.74			1,347,558.74
250 Unemployment Compensation	205.54			205.54
260 Workers’ Compensation	26,137.69			26,137.69
270 Group Insurance – Self-Insurance	253,690.13			253,690.13
Total Personnel Services – Employee Benefits	\$2,507,648.19			\$2,507,648.19
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,955.51			2,955.51
329 Professional Educational Services – Other	197,692.62			197,692.62
Total Purchased Professional and Technical Services	\$200,648.13			\$200,648.13
400 Purchased Property Services				
430 Repairs and Maintenance Services	3,369.00			3,369.00
Total Purchased Property Services	\$3,369.00			\$3,369.00
500 Other Purchased Services				
550 Printing and Binding	2,488.81			2,488.81
562 Tuition To Pennsylvania Charter Schools	27,225.80			27,225.80
Total Other Purchased Services	\$29,714.61			\$29,714.61
600 Supplies				
610 General Supplies	56,163.50			56,163.50
640 Books and Periodicals	24,159.19			24,159.19
650 Supplies & Fees – Technology Related	77,796.50			77,796.50
Total Supplies	\$158,119.19			\$158,119.19
700 Property				
736 Technology Equipment Lease	23,951.76			23,951.76
766 Capitalized Technology Equipment – Replacement	74,682.04			74,682.04
Total Property	\$98,633.80			\$98,633.80
Total 1110 Regular Programs	\$6,968,363.18			\$6,968,363.18
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant			163,136.23	163,136.23
Total Personnel Services – Salaries			\$163,136.23	\$163,136.23
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			4,562.44	4,562.44
260 Workers’ Compensation			22,377.71	22,377.71

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General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance			3,463.57	3,463.57
Total Personnel Services – Employee Benefits			\$30,403.72	\$30,403.72
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			6,507.92	6,507.92
390 Other Purchased Professional and Technical Services			5,758.39	5,758.39
Total Purchased Professional and Technical Services			\$12,266.31	\$12,266.31
Total 1190 Federally-Funded Regular Programs			\$205,806.26	\$205,806.26
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	14,020.86			14,020.86
120 Professional – Educational	566,279.29			566,279.29
130 Professional – Other	10,123.00			10,123.00
190 Instructional Assistant	338,784.55			338,784.55
Total Personnel Services – Salaries	\$929,207.70			\$929,207.70
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	143,307.02			143,307.02
220 Social Security Contributions	68,388.16			68,388.16
230 PSERS Retirement Contributions	306,881.54			306,881.54
260 Workers' Compensation	12,027.06			12,027.06
270 Group Insurance – Self-Insurance	50,987.78			50,987.78
Total Personnel Services – Employee Benefits	\$581,591.56			\$581,591.56
300 Purchased Professional and Technical Services				
330 Other Professional Services	367,712.32		49,086.67	416,798.99
390 Other Purchased Professional and Technical Services	25,282.20			25,282.20
Total Purchased Professional and Technical Services	\$392,994.52		\$49,086.67	\$442,081.19
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	238,786.17			238,786.17
Total Other Purchased Services	\$238,786.17			\$238,786.17
600 Supplies				
610 General Supplies	6,526.16		490.34	7,016.50
640 Books and Periodicals	12,904.87			12,904.87
650 Supplies & Fees – Technology Related	7,329.56		394.79	7,724.35
Total Supplies	\$26,760.59		\$885.13	\$27,645.72
Total 1200 Special Programs – Elementary / Secondary	\$2,169,340.54		\$49,971.80	\$2,219,312.34
1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	66,090.32			66,090.32
Total Personnel Services – Salaries	\$66,090.32			\$66,090.32

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General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,904.34			10,904.34
220 Social Security Contributions	4,953.47			4,953.47
230 PSERS Retirement Contributions	22,404.58			22,404.58
260 Workers’ Compensation	1,289.83			1,289.83
270 Group Insurance – Self-Insurance	4,965.35			4,965.35
Total Personnel Services – Employee Benefits	\$44,517.57			\$44,517.57
Total 1210 Life Skills Support	\$110,607.89			\$110,607.89

1220 Sensory Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services	91,213.24		33,142.59	124,355.83
Total Purchased Professional and Technical Services	\$91,213.24		\$33,142.59	\$124,355.83
600 Supplies				
610 General Supplies	43.26			43.26
Total Supplies	\$43.26			\$43.26
Total 1220 Sensory Support	\$91,256.50		\$33,142.59	\$124,399.09

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services	199,206.43			199,206.43
Total Purchased Professional and Technical Services	\$199,206.43			\$199,206.43
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	73,781.57			73,781.57
Total Other Purchased Services	\$73,781.57			\$73,781.57

600 Supplies

610 General Supplies	347.56			347.56
Total Supplies	\$347.56			\$347.56
Total 1230 Emotional Support	\$273,335.56			\$273,335.56

1240 Academic Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	14,020.86			14,020.86
120 Professional – Educational	500,188.97			500,188.97
130 Professional – Other	10,123.00			10,123.00
190 Instructional Assistant	338,784.55			338,784.55
Total Personnel Services – Salaries	\$863,117.38			\$863,117.38
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	132,402.68			132,402.68
220 Social Security Contributions	63,434.69			63,434.69
230 PSERS Retirement Contributions	284,476.96			284,476.96

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1240 Academic Support				
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	10,737.23			10,737.23
270 Group Insurance – Self-Insurance	46,022.43			46,022.43
Total Personnel Services – Employee Benefits	\$537,073.99			\$537,073.99
300 Purchased Professional and Technical Services				
330 Other Professional Services	62,685.02		15,944.08	78,629.10
390 Other Purchased Professional and Technical Services	25,282.20			25,282.20
Total Purchased Professional and Technical Services	\$87,967.22		\$15,944.08	\$103,911.30
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	26,736.21			26,736.21
Total Other Purchased Services	\$26,736.21			\$26,736.21
600 Supplies				
610 General Supplies	6,135.34			6,135.34
640 Books and Periodicals	12,904.87			12,904.87
650 Supplies & Fees – Technology Related	7,329.56			7,329.56
Total Supplies	\$26,369.77			\$26,369.77
Total 1240 Academic Support	\$1,541,264.57		\$15,944.08	\$1,557,208.65
1241 Learning Support – Public				
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	14,020.86			14,020.86
120 Professional – Educational	492,209.91			492,209.91
130 Professional – Other	10,123.00			10,123.00
190 Instructional Assistant	338,784.55			338,784.55
Total Personnel Services – Salaries	\$855,138.32			\$855,138.32
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	127,983.04			127,983.04
220 Social Security Contributions	62,850.39			62,850.39
230 PSERS Retirement Contributions	281,772.06			281,772.06
260 Workers' Compensation	10,107.32			10,107.32
270 Group Insurance – Self-Insurance	43,535.68			43,535.68
Total Personnel Services – Employee Benefits	\$526,248.49			\$526,248.49
300 Purchased Professional and Technical Services				
330 Other Professional Services	62,685.02		15,944.08	78,629.10
390 Other Purchased Professional and Technical Services	25,282.20			25,282.20
Total Purchased Professional and Technical Services	\$87,967.22		\$15,944.08	\$103,911.30
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	26,736.21			26,736.21
Total Other Purchased Services	\$26,736.21			\$26,736.21
600 Supplies				

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1241 Learning Support – Public				
600 Supplies				
610 General Supplies	5,821.91			5,821.91
640 Books and Periodicals	12,904.87			12,904.87
650 Supplies & Fees – Technology Related	7,329.56			7,329.56
Total Supplies	\$26,056.34			\$26,056.34
Total 1241 Learning Support – Public	\$1,522,146.58		\$15,944.08	\$1,538,090.66
1243 Gifted Support				
100 Personnel Services – Salaries				
120 Professional – Educational	7,979.06			7,979.06
Total Personnel Services – Salaries	\$7,979.06			\$7,979.06
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,419.64			4,419.64
220 Social Security Contributions	584.30			584.30
230 PSERS Retirement Contributions	2,704.90			2,704.90
260 Workers' Compensation	629.91			629.91
270 Group Insurance – Self-Insurance	2,486.75			2,486.75
Total Personnel Services – Employee Benefits	\$10,825.50			\$10,825.50
600 Supplies				
610 General Supplies	313.43			313.43
Total Supplies	\$313.43			\$313.43
Total 1243 Gifted Support	\$19,117.99			\$19,117.99
1270 Multi-Handicapped Support				
300 Purchased Professional and Technical Services				
330 Other Professional Services	14,607.63			14,607.63
Total Purchased Professional and Technical Services	\$14,607.63			\$14,607.63
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	138,268.39			138,268.39
Total Other Purchased Services	\$138,268.39			\$138,268.39
Total 1270 Multi-Handicapped Support	\$152,876.02			\$152,876.02
1280 Early Intervention Support				
600 Supplies				
610 General Supplies			490.34	490.34
650 Supplies & Fees – Technology Related			394.79	394.79
Total Supplies			\$885.13	\$885.13
Total 1280 Early Intervention Support			\$885.13	\$885.13

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1400 Other Instructional Programs – Elementary / Secondary				
100 Personnel Services – Salaries				
120 Professional – Educational			286.68	286.68
130 Professional – Other	6,439.01		124.96	6,563.97
190 Instructional Assistant			258.05	258.05
Total Personnel Services – Salaries	\$6,439.01		\$669.69	\$7,108.70
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	473.73		31.30	505.03
230 PSERS Retirement Contributions	2,180.60		117.89	2,298.49
Total Personnel Services – Employee Benefits	\$2,654.33		\$149.19	\$2,803.52
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	6,647.41			6,647.41
Total Purchased Professional and Technical Services	\$6,647.41			\$6,647.41
600 Supplies				
610 General Supplies			91.98	91.98
630 Food			34.75	34.75
640 Books and Periodicals	462.35		117.89	580.24
Total Supplies	\$462.35		\$244.62	\$706.97
Total 1400 Other Instructional Programs – Elementary / Secondary	\$16,203.10		\$1,063.50	\$17,266.60
1420 Summer School				
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	6,647.41			6,647.41
Total Purchased Professional and Technical Services	\$6,647.41			\$6,647.41
Total 1420 Summer School	\$6,647.41			\$6,647.41
1450 Instructional Programs Outside the Established School Day				
100 Personnel Services – Salaries				
120 Professional – Educational			286.68	286.68
130 Professional – Other	6,439.01		124.96	6,563.97
190 Instructional Assistant			258.05	258.05
Total Personnel Services – Salaries	\$6,439.01		\$669.69	\$7,108.70
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	473.73		31.30	505.03
230 PSERS Retirement Contributions	2,180.60		117.89	2,298.49
Total Personnel Services – Employee Benefits	\$2,654.33		\$149.19	\$2,803.52
600 Supplies				
610 General Supplies			91.98	91.98
630 Food			34.75	34.75
640 Books and Periodicals	462.35		117.89	580.24
Total Supplies	\$462.35		\$244.62	\$706.97
Total 1450 Instructional Programs Outside the Established School Day	\$9,555.69		\$1,063.50	\$10,619.19

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General Fund (10)

2000 Support Services

	<u>Total</u>
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,822,553.13
Total Personnel Services – Salaries	\$2,822,553.13
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	450,792.77
220 Social Security Contributions	207,440.75
230 PSERS Retirement Contributions	922,487.16
240 Tuition Reimbursement	32,835.89
260 Workers' Compensation	21,886.80
270 Group Insurance – Self-Insurance	177,898.77
291 Other Retirement Plans	578.55
292 Health Savings Accounts	37,431.69
Total Personnel Services – Employee Benefits	\$1,851,352.38
300 Purchased Professional and Technical Services	
329 Professional Educational Services – Other	26,656.03
330 Other Professional Services	199,824.56
340 Technical Services	2,727.27
350 Security / Safety Services	1,840.25
360 Employee Training and Development Services	5,753.18
390 Other Purchased Professional and Technical Services	4,153.76
Total Purchased Professional and Technical Services	\$240,955.05
400 Purchased Property Services	
410 Cleaning Services	40,095.70
420 Utility Services	19,542.05
430 Repairs and Maintenance Services	76,509.73
440 Rentals	11,586.43
460 Extermination Services	1,945.48
Total Purchased Property Services	\$149,679.39
500 Other Purchased Services	
513 Contracted Carriers	2,116.36
516 Student Transportation Services From the IU	221.52
520 Insurance – General	16,082.11
522 Automotive Liability Insurance	8,660.81
523 General Property and Liability Insurance	42,818.26
530 Communications	53,476.00
541 Advertising Related to Federal Grant Awards	2,052.32
549 Other Advertising/Public Relations	43.37
550 Printing and Binding	745.63
580 Travel	12,728.03
Total Other Purchased Services	\$138,944.41
600 Supplies	
610 General Supplies	116,908.95

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General Fund (10)

2000 Support Services

				Total
600 Supplies				
620 Energy				163,373.39
630 Food				7,433.54
640 Books and Periodicals				12,971.17
650 Supplies & Fees – Technology Related				37,728.87

Total Supplies				\$338,415.92
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700 Property

738 Technology Software Lease and Other Right-to-Use Arrangements				28,021.20
756 Capitalized Technology Equipment – Original				579.67
766 Capitalized Technology Equipment – Replacement				120.26

Total Property				\$28,721.13
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800 Other Objects

810 Dues and Fees				19,974.82
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Total Other Objects				\$19,974.82
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Total 2000 Support Services				\$5,590,596.23
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2100 Support Services – Students

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	343,316.15			409,442.59

Total Personnel Services – Salaries	\$343,316.15			\$409,442.59
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200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	32,008.66			43,589.89
220 Social Security Contributions	25,720.79			31,154.91
230 PSERS Retirement Contributions	112,221.81			133,980.30
260 Workers’ Compensation	3,331.28			3,696.22
270 Group Insurance – Self-Insurance	13,515.02			18,651.42
292 Health Savings Accounts	4,694.41			4,932.21

Total Personnel Services – Employee Benefits	\$191,491.97			\$236,004.95
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300 Purchased Professional and Technical Services

330 Other Professional Services	58,851.25			58,851.25
390 Other Purchased Professional and Technical Services	2,255.53			2,255.53

Total Purchased Professional and Technical Services	\$61,106.78			\$61,106.78
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400 Purchased Property Services

430 Repairs and Maintenance Services	543.31			543.31
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Total Purchased Property Services	\$543.31			\$543.31
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500 Other Purchased Services

580 Travel	455.29			1,854.58
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Total Other Purchased Services	\$455.29			\$1,854.58
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600 Supplies

610 General Supplies	1,442.73			1,442.73
630 Food	308.24			308.24

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2100 Support Services – Students				
600 Supplies				
640 Books and Periodicals	621.04			621.04
650 Supplies & Fees – Technology Related	2,176.22			2,176.22
Total Supplies	\$4,548.23			\$4,548.23
800 Other Objects				
810 Dues and Fees	371.67			371.67
Total Other Objects	\$371.67			\$371.67
Total 2100 Support Services – Students	\$601,833.40			\$713,872.11
2110 Supervision of Student Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	116,669.17			116,669.17
Total Personnel Services – Salaries	\$116,669.17			\$116,669.17
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	14,428.52			14,428.52
220 Social Security Contributions	8,608.59			8,608.59
230 PSERS Retirement Contributions	36,747.08			36,747.08
260 Workers’ Compensation	1,088.66			1,088.66
270 Group Insurance – Self-Insurance	6,546.14			6,546.14
292 Health Savings Accounts	4,694.41			4,694.41
Total Personnel Services – Employee Benefits	\$72,113.40			\$72,113.40
300 Purchased Professional and Technical Services				
330 Other Professional Services	56,911.94			56,911.94
390 Other Purchased Professional and Technical Services	2,255.53			2,255.53
Total Purchased Professional and Technical Services	\$59,167.47			\$59,167.47
400 Purchased Property Services				
430 Repairs and Maintenance Services	543.31			543.31
Total Purchased Property Services	\$543.31			\$543.31
500 Other Purchased Services				
580 Travel	455.29			455.29
Total Other Purchased Services	\$455.29			\$455.29
600 Supplies				
610 General Supplies	129.47			129.47
630 Food	308.24			308.24
640 Books and Periodicals	621.04			621.04
650 Supplies & Fees – Technology Related	151.75			151.75
Total Supplies	\$1,210.50			\$1,210.50
800 Other Objects				
810 Dues and Fees	371.67			371.67

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2110 Supervision of Student Services				
Total Other Objects	\$371.67			\$371.67
Total 2110 Supervision of Student Services	\$250,530.81			\$250,530.81
2111 Supervision of Student Services – Head of Component				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60,309.40			60,309.40
Total Personnel Services – Salaries	\$60,309.40			\$60,309.40
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,246.11			10,246.11
220 Social Security Contributions	4,373.17			4,373.17
230 PSERS Retirement Contributions	19,841.29			19,841.29
260 Workers' Compensation	503.98			503.98
270 Group Insurance – Self-Insurance	4,277.51			4,277.51
292 Health Savings Accounts	2,248.44			2,248.44
Total Personnel Services – Employee Benefits	\$41,490.50			\$41,490.50
Total 2111 Supervision of Student Services – Head of Component	\$101,799.90			\$101,799.90
2119 Supervision of Student Services – All Other Supervision				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	56,359.77			56,359.77
Total Personnel Services – Salaries	\$56,359.77			\$56,359.77
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,182.41			4,182.41
220 Social Security Contributions	4,235.42			4,235.42
230 PSERS Retirement Contributions	16,905.79			16,905.79
260 Workers' Compensation	584.68			584.68
270 Group Insurance – Self-Insurance	2,268.63			2,268.63
292 Health Savings Accounts	2,445.97			2,445.97
Total Personnel Services – Employee Benefits	\$30,622.90			\$30,622.90
300 Purchased Professional and Technical Services				
330 Other Professional Services	56,911.94			56,911.94
390 Other Purchased Professional and Technical Services	2,255.53			2,255.53
Total Purchased Professional and Technical Services	\$59,167.47			\$59,167.47
400 Purchased Property Services				
430 Repairs and Maintenance Services	543.31			543.31
Total Purchased Property Services	\$543.31			\$543.31
500 Other Purchased Services				
580 Travel	455.29			455.29
Total Other Purchased Services	\$455.29			\$455.29

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2119 Supervision of Student Services – All Other Supervision				
600 Supplies				
610 General Supplies	129.47			129.47
630 Food	308.24			308.24
640 Books and Periodicals	621.04			621.04
650 Supplies & Fees – Technology Related	151.75			151.75
Total Supplies	\$1,210.50			\$1,210.50
800 Other Objects				
810 Dues and Fees	371.67			371.67
Total Other Objects	\$371.67			\$371.67
Total 2119 Supervision of Student Services – All Other Supervision	\$148,730.91			\$148,730.91
2120 Guidance Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	151,850.00			151,850.00
Total Personnel Services – Salaries	\$151,850.00			\$151,850.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,268.95			7,268.95
220 Social Security Contributions	11,545.85			11,545.85
230 PSERS Retirement Contributions	50,799.12			50,799.12
260 Workers' Compensation	1,299.01			1,299.01
270 Group Insurance – Self-Insurance	2,338.63			2,338.63
Total Personnel Services – Employee Benefits	\$73,251.56			\$73,251.56
600 Supplies				
610 General Supplies	36.00			36.00
Total Supplies	\$36.00			\$36.00
Total 2120 Guidance Services	\$225,137.56			\$225,137.56
2140 Psychological Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	74,796.98			74,796.98
Total Personnel Services – Salaries	\$74,796.98			\$74,796.98
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,311.19			10,311.19
220 Social Security Contributions	5,566.35			5,566.35
230 PSERS Retirement Contributions	24,675.61			24,675.61
260 Workers' Compensation	943.61			943.61
270 Group Insurance – Self-Insurance	4,630.25			4,630.25
Total Personnel Services – Employee Benefits	\$46,127.01			\$46,127.01
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,939.31			1,939.31
Total Purchased Professional and Technical Services	\$1,939.31			\$1,939.31

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2140 Psychological Services				
600 Supplies				
610 General Supplies	1,277.26			1,277.26
650 Supplies & Fees – Technology Related	2,024.47			2,024.47
Total Supplies	\$3,301.73			\$3,301.73
Total 2140 Psychological Services	\$126,165.03			\$126,165.03
2160 Social Work Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				56,243.61
Total Personnel Services – Salaries				\$56,243.61
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,405.79
220 Social Security Contributions				4,701.17
230 PSERS Retirement Contributions				18,493.68
260 Workers' Compensation				314.48
270 Group Insurance – Self-Insurance				4,253.85
Total Personnel Services – Employee Benefits				\$37,168.97
500 Other Purchased Services				
580 Travel				1,399.29
Total Other Purchased Services				\$1,399.29
Total 2160 Social Work Services				\$94,811.87
2170 Student Accounting Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,882.83
Total Personnel Services – Salaries				\$9,882.83
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,175.44
220 Social Security Contributions				732.95
230 PSERS Retirement Contributions				3,264.81
260 Workers' Compensation				50.46
270 Group Insurance – Self-Insurance				882.55
292 Health Savings Accounts				237.80
Total Personnel Services – Employee Benefits				\$7,344.01
Total 2170 Student Accounting Services				\$17,226.84
2200 Support Services – Instructional Staff				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	442,945.29			442,945.29
Total Personnel Services – Salaries	\$442,945.29			\$442,945.29

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2200 Support Services – Instructional Staff				
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	58,308.92			58,308.92
220 Social Security Contributions	32,592.96			32,592.96
230 PSERS Retirement Contributions	144,902.52			144,902.52
240 Tuition Reimbursement	23,441.41			23,441.41
260 Workers' Compensation	4,462.60			4,462.60
270 Group Insurance – Self-Insurance	23,310.44			23,310.44
292 Health Savings Accounts	4,146.02			4,146.02
Total Personnel Services – Employee Benefits	\$291,164.87			\$291,164.87
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	26,656.03			26,656.03
330 Other Professional Services	505.05			505.05
360 Employee Training and Development Services	5,071.85			5,071.85
Total Purchased Professional and Technical Services	\$32,232.93			\$32,232.93
400 Purchased Property Services				
430 Repairs and Maintenance Services	792.90			792.90
Total Purchased Property Services	\$792.90			\$792.90
500 Other Purchased Services				
580 Travel	2,961.76			2,961.76
Total Other Purchased Services	\$2,961.76			\$2,961.76
600 Supplies				
610 General Supplies	1,634.41			1,634.41
630 Food	1,803.12			1,803.12
640 Books and Periodicals	11,742.63			11,742.63
650 Supplies & Fees – Technology Related	689.56			689.56
Total Supplies	\$15,869.72			\$15,869.72
800 Other Objects				
810 Dues and Fees	284.53			284.53
Total Other Objects	\$284.53			\$284.53
Total 2200 Support Services – Instructional Staff	\$786,252.00			\$786,252.00
2220 Technology Support Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	74,498.94			74,498.94
Total Personnel Services – Salaries	\$74,498.94			\$74,498.94
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24,039.22			24,039.22
220 Social Security Contributions	5,536.84			5,536.84
230 PSERS Retirement Contributions	24,803.36			24,803.36
260 Workers' Compensation	788.39			788.39
270 Group Insurance – Self-Insurance	10,176.34			10,176.34

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2220 Technology Support Services				
Total Personnel Services – Employee Benefits	\$65,344.15			\$65,344.15
500 Other Purchased Services				
580 Travel	545.97			545.97
Total Other Purchased Services	\$545.97			\$545.97
600 Supplies				
640 Books and Periodicals	9.63			9.63
Total Supplies	\$9.63			\$9.63
Total 2220 Technology Support Services	\$140,398.69			\$140,398.69
2250 School Library Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	124,738.85			124,738.85
Total Personnel Services – Salaries	\$124,738.85			\$124,738.85
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	19,547.53			19,547.53
220 Social Security Contributions	9,342.38			9,342.38
230 PSERS Retirement Contributions	41,271.45			41,271.45
260 Workers' Compensation	1,619.22			1,619.22
270 Group Insurance – Self-Insurance	6,608.51			6,608.51
Total Personnel Services – Employee Benefits	\$78,389.09			\$78,389.09
600 Supplies				
610 General Supplies	596.70			596.70
640 Books and Periodicals	11,066.18			11,066.18
Total Supplies	\$11,662.88			\$11,662.88
Total 2250 School Library Services	\$214,790.82			\$214,790.82
2260 Instruction and Curriculum Development Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	103,836.94			103,836.94
Total Personnel Services – Salaries	\$103,836.94			\$103,836.94
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,836.39			5,836.39
220 Social Security Contributions	7,250.00			7,250.00
230 PSERS Retirement Contributions	31,666.69			31,666.69
260 Workers' Compensation	885.97			885.97
270 Group Insurance – Self-Insurance	2,283.35			2,283.35
292 Health Savings Accounts	4,146.02			4,146.02
Total Personnel Services – Employee Benefits	\$52,068.42			\$52,068.42
500 Other Purchased Services				
580 Travel	182.79			182.79

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2260 Instruction and Curriculum Development Services				
Total Other Purchased Services	\$182.79			\$182.79
Total 2260 Instruction and Curriculum Development Services	\$156,088.15			\$156,088.15
2270 Instructional Staff Professional Development Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	123,645.03			123,645.03
Total Personnel Services – Salaries	\$123,645.03			\$123,645.03
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,885.78			8,885.78
220 Social Security Contributions	9,264.38			9,264.38
230 PSERS Retirement Contributions	41,666.99			41,666.99
240 Tuition Reimbursement	23,441.41			23,441.41
260 Workers' Compensation	1,036.47			1,036.47
270 Group Insurance – Self-Insurance	4,242.24			4,242.24
Total Personnel Services – Employee Benefits	\$88,537.27			\$88,537.27
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	26,656.03			26,656.03
330 Other Professional Services	505.05			505.05
360 Employee Training and Development Services	5,071.85			5,071.85
Total Purchased Professional and Technical Services	\$32,232.93			\$32,232.93
400 Purchased Property Services				
430 Repairs and Maintenance Services	792.90			792.90
Total Purchased Property Services	\$792.90			\$792.90
500 Other Purchased Services				
580 Travel	2,233.00			2,233.00
Total Other Purchased Services	\$2,233.00			\$2,233.00
600 Supplies				
610 General Supplies	1,037.71			1,037.71
630 Food	1,803.12			1,803.12
640 Books and Periodicals	666.82			666.82
650 Supplies & Fees – Technology Related	689.56			689.56
Total Supplies	\$4,197.21			\$4,197.21
800 Other Objects				
810 Dues and Fees	284.53			284.53
Total Other Objects	\$284.53			\$284.53
Total 2270 Instructional Staff Professional Development Services	\$251,922.87			\$251,922.87
2290 Other Instructional Staff Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,225.53			16,225.53

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2290 Other Instructional Staff Services				
Total Personnel Services – Salaries	\$16,225.53			\$16,225.53
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,199.36			1,199.36
230 PSERS Retirement Contributions	5,494.03			5,494.03
260 Workers' Compensation	132.55			132.55
Total Personnel Services – Employee Benefits	\$6,825.94			\$6,825.94
Total 2290 Other Instructional Staff Services	\$23,051.47			\$23,051.47
2300 Support Services – Administration				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	397,036.42			578,770.89
Total Personnel Services – Salaries	\$397,036.42			\$578,770.89
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	51,302.04			71,401.38
220 Social Security Contributions	29,844.32			40,949.52
230 PSERS Retirement Contributions	129,277.76			186,566.49
260 Workers' Compensation	3,594.37			4,596.18
270 Group Insurance – Self-Insurance	22,981.18			31,981.91
291 Other Retirement Plans				552.09
292 Health Savings Accounts	7,239.45			10,013.85
Total Personnel Services – Employee Benefits	\$244,239.12			\$346,061.42
300 Purchased Professional and Technical Services				
330 Other Professional Services	23,464.95			86,204.52
340 Technical Services				235.04
390 Other Purchased Professional and Technical Services				1,238.77
Total Purchased Professional and Technical Services	\$23,464.95			\$87,678.33
400 Purchased Property Services				
430 Repairs and Maintenance Services				275.95
440 Rentals	10,596.29			10,596.29
Total Purchased Property Services	\$10,596.29			\$10,872.24
500 Other Purchased Services				
520 Insurance – General				5,929.29
530 Communications				2,607.36
541 Advertising Related to Federal Grant Awards				1,634.57
549 Other Advertising/Public Relations				43.37
550 Printing and Binding				244.37
580 Travel	197.38			4,713.48
Total Other Purchased Services	\$197.38			\$15,172.44
600 Supplies				
610 General Supplies	107.00			5,485.47
630 Food	41.45			4,571.15
640 Books and Periodicals				414.02

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2300 Support Services – Administration				
600 Supplies				
650 Supplies & Fees – Technology Related				6,965.25
Total Supplies	\$148.45			\$17,435.89
800 Other Objects				
810 Dues and Fees				8,658.46
Total Other Objects				\$8,658.46
Total 2300 Support Services – Administration	\$675,682.61			\$1,064,649.67
2310 Board Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,878.88
Total Purchased Professional and Technical Services				\$3,878.88
500 Other Purchased Services				
520 Insurance – General				5,691.27
541 Advertising Related to Federal Grant Awards				417.75
Total Other Purchased Services				\$6,109.02
600 Supplies				
610 General Supplies				504.24
630 Food				2,183.89
640 Books and Periodicals				28.52
Total Supplies				\$2,716.65
800 Other Objects				
810 Dues and Fees				3,972.33
Total Other Objects				\$3,972.33
Total 2310 Board Services				\$16,676.88
2320 Board Treasurer Services				
500 Other Purchased Services				
520 Insurance – General				238.02
Total Other Purchased Services				\$238.02
Total 2320 Board Treasurer Services				\$238.02
2330 Tax Assessment and Collection Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,434.07
Total Personnel Services – Salaries				\$6,434.07
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,504.94
220 Social Security Contributions				461.80
230 PSERS Retirement Contributions				2,140.63
260 Workers’ Compensation				54.88

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2330 Tax Assessment and Collection Services				
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				632.43
Total Personnel Services – Employee Benefits				\$4,794.68
500 Other Purchased Services				
530 Communications				2,607.36
Total Other Purchased Services				\$2,607.36
Total 2330 Tax Assessment and Collection Services				\$13,836.11
2340 Staff Relations and Negotiations Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				81,222.18
Total Personnel Services – Salaries				\$81,222.18
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,510.75
220 Social Security Contributions				5,318.02
230 PSERS Retirement Contributions				25,457.03
260 Workers’ Compensation				350.70
270 Group Insurance – Self-Insurance				5,006.51
291 Other Retirement Plans				504.46
292 Health Savings Accounts				220.53
Total Personnel Services – Employee Benefits				\$48,368.00
300 Purchased Professional and Technical Services				
330 Other Professional Services				20,215.86
340 Technical Services				235.04
390 Other Purchased Professional and Technical Services				247.75
Total Purchased Professional and Technical Services				\$20,698.65
400 Purchased Property Services				
430 Repairs and Maintenance Services				275.95
Total Purchased Property Services				\$275.95
500 Other Purchased Services				
541 Advertising Related to Federal Grant Awards				1,170.69
549 Other Advertising/Public Relations				43.37
550 Printing and Binding				32.80
580 Travel				3,358.68
Total Other Purchased Services				\$4,605.54
600 Supplies				
610 General Supplies				2,355.74
630 Food				1,589.05
640 Books and Periodicals				17.64
650 Supplies & Fees – Technology Related				2,859.34
Total Supplies				\$6,821.77

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2340 Staff Relations and Negotiations Services				
800 Other Objects				
810 Dues and Fees				1,545.13
Total Other Objects				\$1,545.13
Total 2340 Staff Relations and Negotiations Services				\$163,537.22
2350 Legal and Accounting Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				38,225.36
Total Purchased Professional and Technical Services				\$38,225.36
Total 2350 Legal and Accounting Services				\$38,225.36
2360 Office of the Superintendent / Executive Director Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				67,457.12
Total Personnel Services – Salaries				\$67,457.12
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,897.66
220 Social Security Contributions				3,318.29
230 PSERS Retirement Contributions				20,877.08
260 Workers’ Compensation				370.42
270 Group Insurance – Self-Insurance				1,959.60
291 Other Retirement Plans				47.63
292 Health Savings Accounts				2,553.87
Total Personnel Services – Employee Benefits				\$34,024.55
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				460.06
Total Purchased Professional and Technical Services				\$460.06
500 Other Purchased Services				
580 Travel				264.77
Total Other Purchased Services				\$264.77
600 Supplies				
610 General Supplies				1,762.82
630 Food				756.76
640 Books and Periodicals				194.02
Total Supplies				\$2,713.60
800 Other Objects				
810 Dues and Fees				1,522.05
Total Other Objects				\$1,522.05
Total 2360 Office of the Superintendent / Executive Director Services				\$106,442.15

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2370 Community Relations Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,621.10
Total Personnel Services – Salaries				\$26,621.10
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,185.99
220 Social Security Contributions				2,007.09
230 PSERS Retirement Contributions				8,813.99
260 Workers' Compensation				225.81
270 Group Insurance – Self-Insurance				1,402.19
Total Personnel Services – Employee Benefits				\$14,635.07
300 Purchased Professional and Technical Services				
330 Other Professional Services				419.47
390 Other Purchased Professional and Technical Services				530.96
Total Purchased Professional and Technical Services				\$950.43
500 Other Purchased Services				
541 Advertising Related to Federal Grant Awards				46.13
550 Printing and Binding				211.57
580 Travel				892.65
Total Other Purchased Services				\$1,150.35
600 Supplies				
610 General Supplies				755.67
640 Books and Periodicals				173.84
650 Supplies & Fees – Technology Related				4,105.91
Total Supplies				\$5,035.42
800 Other Objects				
810 Dues and Fees				244.34
Total Other Objects				\$244.34
Total 2370 Community Relations Services				\$48,636.71
2380 Office of the Principal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	397,036.42			397,036.42
Total Personnel Services – Salaries	\$397,036.42			\$397,036.42
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	51,302.04			51,302.04
220 Social Security Contributions	29,844.32			29,844.32
230 PSERS Retirement Contributions	129,277.76			129,277.76
260 Workers' Compensation	3,594.37			3,594.37
270 Group Insurance – Self-Insurance	22,981.18			22,981.18
292 Health Savings Accounts	7,239.45			7,239.45
Total Personnel Services – Employee Benefits	\$244,239.12			\$244,239.12

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2380 Office of the Principal Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services	23,464.95			23,464.95
Total Purchased Professional and Technical Services	\$23,464.95			\$23,464.95
400 Purchased Property Services				
440 Rentals	10,596.29			10,596.29
Total Purchased Property Services	\$10,596.29			\$10,596.29
500 Other Purchased Services				
580 Travel	197.38			197.38
Total Other Purchased Services	\$197.38			\$197.38
600 Supplies				
610 General Supplies	107.00			107.00
630 Food	41.45			41.45
Total Supplies	\$148.45			\$148.45
Total 2380 Office of the Principal Services	\$675,682.61			\$675,682.61
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 Other Objects				
810 Dues and Fees				1,374.61
Total Other Objects				\$1,374.61
Total 2390 Other Administration Services				\$1,374.61
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				106,339.88
Total Personnel Services – Salaries				\$106,339.88
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				22,979.10
220 Social Security Contributions				7,846.74
230 PSERS Retirement Contributions				34,498.81
260 Workers' Compensation				999.27
270 Group Insurance – Self-Insurance				8,989.34
Total Personnel Services – Employee Benefits				\$75,313.26
300 Purchased Professional and Technical Services				
330 Other Professional Services				24,511.10
Total Purchased Professional and Technical Services				\$24,511.10
400 Purchased Property Services				
430 Repairs and Maintenance Services				113.20
Total Purchased Property Services				\$113.20
500 Other Purchased Services				
550 Printing and Binding				31.61

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2400 Support Services – Pupil Health				
500 Other Purchased Services				
580 Travel				276.19
Total Other Purchased Services				\$307.80
600 Supplies				
610 General Supplies				3,210.97
630 Food				132.88
Total Supplies				\$3,343.85
Total 2400 Support Services – Pupil Health				\$209,929.09
2420 Medical Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,396.67
Total Purchased Professional and Technical Services				\$1,396.67
Total 2420 Medical Services				\$1,396.67
2440 Nursing Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				106,339.88
Total Personnel Services – Salaries				\$106,339.88
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				22,979.10
220 Social Security Contributions				7,846.74
230 PSERS Retirement Contributions				34,498.81
260 Workers' Compensation				999.27
270 Group Insurance – Self-Insurance				8,989.34
Total Personnel Services – Employee Benefits				\$75,313.26
300 Purchased Professional and Technical Services				
330 Other Professional Services				23,114.43
Total Purchased Professional and Technical Services				\$23,114.43
400 Purchased Property Services				
430 Repairs and Maintenance Services				113.20
Total Purchased Property Services				\$113.20
500 Other Purchased Services				
550 Printing and Binding				31.61
580 Travel				276.19
Total Other Purchased Services				\$307.80
600 Supplies				
610 General Supplies				3,210.97
630 Food				132.88

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2440 Nursing Services				
Total Supplies				\$3,343.85
Total 2440 Nursing Services				\$208,532.42
2500 Support Services – Business				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				94,925.63
Total Personnel Services – Salaries				\$94,925.63
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,091.70
220 Social Security Contributions				6,809.07
230 PSERS Retirement Contributions				31,600.65
260 Workers' Compensation				915.16
270 Group Insurance – Self-Insurance				6,532.49
291 Other Retirement Plans				26.46
292 Health Savings Accounts				4,489.67
Total Personnel Services – Employee Benefits				\$65,465.20
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,430.34
Total Purchased Professional and Technical Services				\$2,430.34
400 Purchased Property Services				
430 Repairs and Maintenance Services				52.30
440 Rentals				85.00
Total Purchased Property Services				\$137.30
500 Other Purchased Services				
520 Insurance – General				10,152.82
530 Communications				2,986.89
541 Advertising Related to Federal Grant Awards				417.75
580 Travel				798.44
Total Other Purchased Services				\$14,355.90
600 Supplies				
610 General Supplies				2,935.60
630 Food				168.52
640 Books and Periodicals				193.48
650 Supplies & Fees – Technology Related				5,441.48
Total Supplies				\$8,739.08
800 Other Objects				
810 Dues and Fees				1,966.03
Total Other Objects				\$1,966.03
Total 2500 Support Services – Business				\$188,019.48

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				94,925.63
Total Personnel Services – Salaries				\$94,925.63
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,091.70
220 Social Security Contributions				6,809.07
230 PSERS Retirement Contributions				31,600.65
260 Workers' Compensation				915.16
270 Group Insurance – Self-Insurance				6,532.49
291 Other Retirement Plans				26.46
292 Health Savings Accounts				4,489.67
Total Personnel Services – Employee Benefits				\$65,465.20
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,430.34
Total Purchased Professional and Technical Services				\$2,430.34
400 Purchased Property Services				
430 Repairs and Maintenance Services				52.30
440 Rentals				85.00
Total Purchased Property Services				\$137.30
500 Other Purchased Services				
520 Insurance – General				10,152.82
530 Communications				2,986.89
541 Advertising Related to Federal Grant Awards				417.75
580 Travel				798.44
Total Other Purchased Services				\$14,355.90
600 Supplies				
610 General Supplies				2,935.60
630 Food				168.52
640 Books and Periodicals				193.48
650 Supplies & Fees – Technology Related				5,441.48
Total Supplies				\$8,739.08
800 Other Objects				
810 Dues and Fees				1,966.03
Total Other Objects				\$1,966.03
Total 2510 Fiscal Services				\$188,019.48
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,349.94
Total Personnel Services – Salaries				\$50,349.94

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2511 Supervision of Fiscal Services - Head of Component				
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,455.13
220 Social Security Contributions				3,458.46
230 PSERS Retirement Contributions				16,629.15
260 Workers' Compensation				461.32
270 Group Insurance – Self-Insurance				3,299.47
291 Other Retirement Plans				26.46
292 Health Savings Accounts				3,336.00
Total Personnel Services – Employee Benefits				\$34,665.99
Total 2511 Supervision of Fiscal Services - Head of Component				\$85,015.93
2514 Payroll Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,337.62
Total Personnel Services – Salaries				\$10,337.62
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,089.85
220 Social Security Contributions				773.12
230 PSERS Retirement Contributions				3,479.54
260 Workers' Compensation				91.24
270 Group Insurance – Self-Insurance				842.89
292 Health Savings Accounts				220.53
Total Personnel Services – Employee Benefits				\$7,497.17
Total 2514 Payroll Services				\$17,834.79
2515 Financial Accounting Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,663.07
Total Personnel Services – Salaries				\$18,663.07
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,575.95
220 Social Security Contributions				1,407.63
230 PSERS Retirement Contributions				6,326.79
260 Workers' Compensation				187.42
270 Group Insurance – Self-Insurance				934.32
292 Health Savings Accounts				933.14
Total Personnel Services – Employee Benefits				\$12,365.25
Total 2515 Financial Accounting Services				\$31,028.32
2519 Other Fiscal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,575.00

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2519 Other Fiscal Services				
Total Personnel Services – Salaries				\$15,575.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,970.77
220 Social Security Contributions				1,169.86
230 PSERS Retirement Contributions				5,165.17
260 Workers' Compensation				175.18
270 Group Insurance – Self-Insurance				1,455.81
Total Personnel Services – Employee Benefits				\$10,936.79
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,430.34
Total Purchased Professional and Technical Services				\$2,430.34
400 Purchased Property Services				
430 Repairs and Maintenance Services				52.30
440 Rentals				85.00
Total Purchased Property Services				\$137.30
500 Other Purchased Services				
520 Insurance – General				10,152.82
530 Communications				2,986.89
541 Advertising Related to Federal Grant Awards				417.75
580 Travel				798.44
Total Other Purchased Services				\$14,355.90
600 Supplies				
610 General Supplies				2,935.60
630 Food				168.52
640 Books and Periodicals				193.48
650 Supplies & Fees – Technology Related				5,441.48
Total Supplies				\$8,739.08
800 Other Objects				
810 Dues and Fees				1,966.03
Total Other Objects				\$1,966.03
Total 2519 Other Fiscal Services				\$54,140.44
2600 Operation and Maintenance of Plant Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				635,916.02
Total Personnel Services – Salaries				\$635,916.02
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				110,330.73
220 Social Security Contributions				47,494.92
230 PSERS Retirement Contributions				210,481.94
260 Workers' Compensation				3,749.57

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2600 Operation and Maintenance of Plant Services				
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				44,420.80
292 Health Savings Accounts				9,191.24
Total Personnel Services – Employee Benefits				\$425,669.20
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,870.78
390 Other Purchased Professional and Technical Services				499.95
Total Purchased Professional and Technical Services				\$15,370.73
400 Purchased Property Services				
410 Cleaning Services				39,817.26
420 Utility Services				19,542.05
430 Repairs and Maintenance Services				60,796.41
440 Rentals				905.14
460 Extermination Services				1,945.48
Total Purchased Property Services				\$123,006.34
500 Other Purchased Services				
523 General Property and Liability Insurance				42,818.26
530 Communications				47,881.75
550 Printing and Binding				310.19
580 Travel				1,406.99
Total Other Purchased Services				\$92,417.19
600 Supplies				
610 General Supplies	80,267.33			80,267.33
620 Energy				131,285.34
630 Food				263.73
Total Supplies	\$80,267.33			\$211,816.40
800 Other Objects				
810 Dues and Fees				8,476.47
Total Other Objects				\$8,476.47
Total 2600 Operation and Maintenance of Plant Services	\$80,267.33			\$1,512,672.35
2610 Supervision of Operation and Maintenance of Plant Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,645.04
Total Personnel Services – Salaries				\$53,645.04
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,789.08
220 Social Security Contributions				4,035.95
230 PSERS Retirement Contributions				17,727.64
260 Workers' Compensation				478.99
270 Group Insurance – Self-Insurance				1,777.21

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2610 Supervision of Operation and Maintenance of Plant Services				
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				2,156.46
Total Personnel Services – Employee Benefits				\$30,965.33
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,789.16
390 Other Purchased Professional and Technical Services				499.95
Total Purchased Professional and Technical Services				\$10,289.11
400 Purchased Property Services				
410 Cleaning Services				39,817.26
420 Utility Services				19,542.05
430 Repairs and Maintenance Services				60,290.96
440 Rentals				905.14
460 Extermination Services				1,945.48
Total Purchased Property Services				\$122,500.89
500 Other Purchased Services				
523 General Property and Liability Insurance				42,818.26
530 Communications				47,881.75
550 Printing and Binding				310.19
580 Travel				1,105.53
Total Other Purchased Services				\$92,115.73
600 Supplies				
610 General Supplies	79,630.81			79,630.81
620 Energy				131,285.34
630 Food				263.73
Total Supplies	\$79,630.81			\$211,179.88
800 Other Objects				
810 Dues and Fees				8,476.47
Total Other Objects				\$8,476.47
Total 2610 Supervision of Operation and Maintenance of Plant Services	\$79,630.81			\$529,172.45
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,645.04
Total Personnel Services – Salaries				\$53,645.04
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,789.08
220 Social Security Contributions				4,035.95
230 PSERS Retirement Contributions				17,727.64
260 Workers' Compensation				478.99
270 Group Insurance – Self-Insurance				1,777.21

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				2,156.46
Total Personnel Services – Employee Benefits				\$30,965.33
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$84,610.37
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,789.16
390 Other Purchased Professional and Technical Services				499.95
Total Purchased Professional and Technical Services				\$10,289.11
400 Purchased Property Services				
410 Cleaning Services				39,817.26
420 Utility Services				19,542.05
430 Repairs and Maintenance Services				60,290.96
440 Rentals				905.14
460 Extermination Services				1,945.48
Total Purchased Property Services				\$122,500.89
500 Other Purchased Services				
523 General Property and Liability Insurance				42,818.26
530 Communications				47,881.75
550 Printing and Binding				310.19
580 Travel				1,105.53
Total Other Purchased Services				\$92,115.73
600 Supplies				
610 General Supplies	79,630.81			79,630.81
620 Energy				131,285.34
630 Food				263.73
Total Supplies	\$79,630.81			\$211,179.88
800 Other Objects				
810 Dues and Fees				8,476.47
Total Other Objects				\$8,476.47
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	\$79,630.81			\$444,562.08
2620 Operation of Buildings Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				491,272.64
Total Personnel Services – Salaries				\$491,272.64
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				92,344.28

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2620 Operation of Buildings Services				
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				36,615.69
230 PSERS Retirement Contributions				163,311.12
260 Workers’ Compensation				3,001.27
270 Group Insurance – Self-Insurance				37,833.95
292 Health Savings Accounts				5,794.31
Total Personnel Services – Employee Benefits				\$338,900.62
Total 2620 Operation of Buildings Services				\$830,173.26
2630 Care and Upkeep of Grounds Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,699.41
Total Personnel Services – Salaries				\$28,699.41
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,622.79
220 Social Security Contributions				2,171.01
230 PSERS Retirement Contributions				9,816.77
270 Group Insurance – Self-Insurance				1,296.68
292 Health Savings Accounts				341.84
Total Personnel Services – Employee Benefits				\$17,249.09
Total 2630 Care and Upkeep of Grounds Services				\$45,948.50
2660 Safety and Security Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				62,298.93
Total Personnel Services – Salaries				\$62,298.93
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,574.58
220 Social Security Contributions				4,672.27
230 PSERS Retirement Contributions				19,626.41
260 Workers’ Compensation				269.31
270 Group Insurance – Self-Insurance				3,512.96
292 Health Savings Accounts				898.63
Total Personnel Services – Employee Benefits				\$38,554.16
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,081.62
Total Purchased Professional and Technical Services				\$5,081.62
400 Purchased Property Services				
430 Repairs and Maintenance Services				505.45
Total Purchased Property Services				\$505.45

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2660 Safety and Security Services				
500 Other Purchased Services				
580 Travel				301.46
Total Other Purchased Services				\$301.46
600 Supplies				
610 General Supplies	636.52			636.52
Total Supplies	\$636.52			\$636.52
Total 2660 Safety and Security Services	\$636.52			\$107,378.14
2700 Student Transportation Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				424,211.76
Total Personnel Services – Salaries				\$424,211.76
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				113,569.54
220 Social Security Contributions				31,041.49
230 PSERS Retirement Contributions				138,458.43
260 Workers’ Compensation				2,322.74
270 Group Insurance – Self-Insurance				37,203.29
292 Health Savings Accounts				1,832.19
Total Personnel Services – Employee Benefits				\$324,427.68
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,208.15
390 Other Purchased Professional and Technical Services				159.51
Total Purchased Professional and Technical Services				\$2,367.66
400 Purchased Property Services				
410 Cleaning Services				278.44
430 Repairs and Maintenance Services				2,020.53
Total Purchased Property Services				\$2,298.97
500 Other Purchased Services				
513 Contracted Carriers				2,116.36
516 Student Transportation Services From the IU				221.52
522 Automotive Liability Insurance				8,660.81
550 Printing and Binding				159.46
580 Travel				220.53
Total Other Purchased Services				\$11,378.68
600 Supplies				
610 General Supplies				21,276.75
620 Energy				32,088.05
630 Food				19.18
650 Supplies & Fees – Technology Related				5,342.74
Total Supplies				\$58,726.72

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2700 Student Transportation Services				
800 Other Objects				
810 Dues and Fees				18.38
Total Other Objects				\$18.38
Total 2700 Student Transportation Services				\$823,429.85
2710 Supervision of Student Transportation Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,875.82
Total Personnel Services – Salaries				\$38,875.82
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,316.41
220 Social Security Contributions				2,910.71
230 PSERS Retirement Contributions				13,179.40
260 Workers' Compensation				368.88
270 Group Insurance – Self-Insurance				2,918.12
292 Health Savings Accounts				781.85
Total Personnel Services – Employee Benefits				\$26,475.37
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,208.15
390 Other Purchased Professional and Technical Services				159.51
Total Purchased Professional and Technical Services				\$2,367.66
400 Purchased Property Services				
410 Cleaning Services				278.44
430 Repairs and Maintenance Services				2,020.53
Total Purchased Property Services				\$2,298.97
500 Other Purchased Services				
513 Contracted Carriers				1,064.39
516 Student Transportation Services From the IU				221.52
522 Automotive Liability Insurance				8,660.81
550 Printing and Binding				159.46
580 Travel				220.53
Total Other Purchased Services				\$10,326.71
600 Supplies				
610 General Supplies				21,276.75
620 Energy				32,088.05
630 Food				19.18
650 Supplies & Fees – Technology Related				5,342.74
Total Supplies				\$58,726.72
800 Other Objects				

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2710 Supervision of Student Transportation Services				
800 Other Objects				
810 Dues and Fees				18.38
Total Other Objects				\$18.38
Total 2710 Supervision of Student Transportation Services				\$139,089.63
2711 Supervision of Student Transportation Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,875.82
Total Personnel Services – Salaries				\$38,875.82
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,316.41
220 Social Security Contributions				2,910.71
230 PSERS Retirement Contributions				13,179.40
260 Workers' Compensation				368.88
270 Group Insurance – Self-Insurance				2,918.12
292 Health Savings Accounts				781.85
Total Personnel Services – Employee Benefits				\$26,475.37
Total 2711 Supervision of Student Transportation Services – Head of Component				\$65,351.19
2719 Supervision of Student Transportation Services – All Other Supervision				
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,208.15
390 Other Purchased Professional and Technical Services				159.51
Total Purchased Professional and Technical Services				\$2,367.66
400 Purchased Property Services				
410 Cleaning Services				278.44
430 Repairs and Maintenance Services				2,020.53
Total Purchased Property Services				\$2,298.97
500 Other Purchased Services				
513 Contracted Carriers				1,064.39
516 Student Transportation Services From the IU				221.52
522 Automotive Liability Insurance				8,660.81
550 Printing and Binding				159.46
580 Travel				220.53
Total Other Purchased Services				\$10,326.71
600 Supplies				
610 General Supplies				21,276.75
620 Energy				32,088.05
630 Food				19.18
650 Supplies & Fees – Technology Related				5,342.74
Total Supplies				\$58,726.72

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2719 Supervision of Student Transportation Services – All Other Supervision				
800 Other Objects				
810 Dues and Fees				18.38
Total Other Objects				\$18.38
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$73,738.44
2720 Vehicle Operation Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				312,725.53
Total Personnel Services – Salaries				\$312,725.53
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				94,527.71
220 Social Security Contributions				22,740.23
230 PSERS Retirement Contributions				101,314.82
260 Workers' Compensation				1,290.17
270 Group Insurance – Self-Insurance				28,927.83
Total Personnel Services – Employee Benefits				\$248,800.76
500 Other Purchased Services				
513 Contracted Carriers				1,051.97
Total Other Purchased Services				\$1,051.97
Total 2720 Vehicle Operation Services				\$562,578.26
2730 Monitoring Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,962.10
Total Personnel Services – Salaries				\$21,962.10
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,444.87
220 Social Security Contributions				1,626.76
230 PSERS Retirement Contributions				6,869.19
260 Workers' Compensation				242.98
270 Group Insurance – Self-Insurance				2,406.71
Total Personnel Services – Employee Benefits				\$15,590.51
Total 2730 Monitoring Services				\$37,552.61
2740 Vehicle Servicing and Maintenance Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,648.31
Total Personnel Services – Salaries				\$50,648.31
200 Personnel Services – Employee Benefits				

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2740 Vehicle Servicing and Maintenance Services				
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,280.55
220 Social Security Contributions				3,763.79
230 PSERS Retirement Contributions				17,095.02
260 Workers' Compensation				420.71
270 Group Insurance – Self-Insurance				2,950.63
292 Health Savings Accounts				1,050.34
Total Personnel Services – Employee Benefits				\$33,561.04
Total 2740 Vehicle Servicing and Maintenance Services				\$84,209.35
2800 Support Services – Central				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				130,001.07
Total Personnel Services – Salaries				\$130,001.07
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,521.51
220 Social Security Contributions				9,551.14
230 PSERS Retirement Contributions				41,998.02
240 Tuition Reimbursement				9,394.48
260 Workers' Compensation				1,145.06
270 Group Insurance – Self-Insurance				6,809.08
292 Health Savings Accounts				2,826.51
Total Personnel Services – Employee Benefits				\$87,245.80
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,243.37
340 Technical Services				2,492.23
350 Security / Safety Services				1,840.25
360 Employee Training and Development Services				681.33
Total Purchased Professional and Technical Services				\$15,257.18
400 Purchased Property Services				
430 Repairs and Maintenance Services				11,915.13
Total Purchased Property Services				\$11,915.13
500 Other Purchased Services				
580 Travel				496.06
Total Other Purchased Services				\$496.06
600 Supplies				
610 General Supplies				655.69
630 Food				166.72
650 Supplies & Fees – Technology Related				17,113.62
Total Supplies				\$17,936.03

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2800 Support Services – Central				
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements				28,021.20
756 Capitalized Technology Equipment – Original				579.67
766 Capitalized Technology Equipment – Replacement				120.26
Total Property				\$28,721.13
800 Other Objects				
810 Dues and Fees				199.28
Total Other Objects				\$199.28
Total 2800 Support Services – Central				\$291,771.68
2830 Staff Services				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				9,394.48
Total Personnel Services – Employee Benefits				\$9,394.48
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				681.33
Total Purchased Professional and Technical Services				\$681.33
Total 2830 Staff Services				\$10,075.81
2834 Staff Development Services – Non-Instructional, Certified Staff Only				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				5,819.25
Total Personnel Services – Employee Benefits				\$5,819.25
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				88.21
Total Purchased Professional and Technical Services				\$88.21
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$5,907.46
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				3,575.23
Total Personnel Services – Employee Benefits				\$3,575.23
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				593.12
Total Purchased Professional and Technical Services				\$593.12
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$4,168.35
2840 Data Processing Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				130,001.07
Total Personnel Services – Salaries				\$130,001.07

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2840 Data Processing Services				
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,521.51
220 Social Security Contributions				9,551.14
230 PSERS Retirement Contributions				41,998.02
260 Workers’ Compensation				1,145.06
270 Group Insurance – Self-Insurance				6,809.08
292 Health Savings Accounts				2,826.51
Total Personnel Services – Employee Benefits				\$77,851.32
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,243.37
340 Technical Services				2,492.23
350 Security / Safety Services				1,840.25
Total Purchased Professional and Technical Services				\$14,575.85
400 Purchased Property Services				
430 Repairs and Maintenance Services				11,915.13
Total Purchased Property Services				\$11,915.13
500 Other Purchased Services				
580 Travel				496.06
Total Other Purchased Services				\$496.06
600 Supplies				
610 General Supplies				655.69
630 Food				166.72
650 Supplies & Fees – Technology Related				17,113.62
Total Supplies				\$17,936.03
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements				28,021.20
756 Capitalized Technology Equipment – Original				579.67
766 Capitalized Technology Equipment – Replacement				120.26
Total Property				\$28,721.13
800 Other Objects				
810 Dues and Fees				199.28
Total Other Objects				\$199.28
Total 2840 Data Processing Services				\$281,695.87
3000 Operation of Non-Instructional Services				Total
100 Personnel Services – Salaries				
130 Professional – Other				4,040.75
Total Personnel Services – Salaries				\$4,040.75
200 Personnel Services – Employee Benefits				

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General Fund (10)

3000 Operation of Non-Instructional Services				<u>Total</u>
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				304.03
230 PSERS Retirement Contributions				1,369.82
260 Workers' Compensation				55.45
Total Personnel Services – Employee Benefits				\$1,729.30
Total 3000 Operation of Non-Instructional Services				\$5,770.05
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
130 Professional – Other				4,040.75
Total Personnel Services – Salaries				\$4,040.75
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				304.03
230 PSERS Retirement Contributions				1,369.82
260 Workers' Compensation				55.45
Total Personnel Services – Employee Benefits				\$1,729.30
Total 3200 Student Activities				\$5,770.05
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,440.77
Total Purchased Professional and Technical Services				\$1,440.77
Total 2000 Support Services				\$1,440.77
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,440.77
Total Purchased Professional and Technical Services				\$1,440.77
Total 2600 Operation and Maintenance of Plant Services				\$1,440.77
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,440.77
Total Purchased Professional and Technical Services				\$1,440.77
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$1,440.77
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,440.77

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Capital Reserve Fund - § 1431 (32)

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision

Elementary

Secondary

Federal

Total

Total Purchased Professional and Technical Services

\$1,440.77

Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision

\$1,440.77

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General Fund (10)

1000 Instruction	Total
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	28,732.51
120 Professional – Educational	4,251,151.00
130 Professional – Other	54,808.50
190 Instructional Assistant	522,157.65
Total Personnel Services – Salaries	\$4,856,849.66
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	621,235.40
220 Social Security Contributions	361,209.34
230 PSERS Retirement Contributions	1,627,107.64
250 Unemployment Compensation	214.55
260 Workers’ Compensation	35,617.33
270 Group Insurance – Self-Insurance	284,386.82
292 Health Savings Accounts	3,524.69
Total Personnel Services – Employee Benefits	\$2,933,295.77
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	3,118.77
329 Professional Educational Services – Other	222,494.78
330 Other Professional Services	440,117.19
390 Other Purchased Professional and Technical Services	32,755.22
Total Purchased Professional and Technical Services	\$698,485.96
400 Purchased Property Services	
430 Repairs and Maintenance Services	422.00
Total Purchased Property Services	\$422.00
500 Other Purchased Services	
530 Communications	23.45
550 Printing and Binding	231.32
562 Tuition To Pennsylvania Charter Schools	28,729.70
563 Tuition To Nonpublic Schools	251,976.27
Total Other Purchased Services	\$280,960.74
600 Supplies	
610 General Supplies	57,866.92
630 Food	93.62
640 Books and Periodicals	37,745.60
650 Supplies & Fees – Technology Related	86,113.83
Total Supplies	\$181,819.97
700 Property	
736 Technology Equipment Lease	24,677.57
766 Capitalized Technology Equipment – Replacement	66,017.10
Total Property	\$90,694.67
Total 1000 Instruction	\$9,042,528.77

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	10,596.96			10,596.96
120 Professional – Educational	3,733,216.64			3,733,216.64
130 Professional – Other	37,182.45			37,182.45
190 Instructional Assistant	112,070.00			112,070.00
Total Personnel Services – Salaries	\$3,893,066.05			\$3,893,066.05
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	518,770.24		357.92	519,128.16
220 Social Security Contributions	291,841.79			291,841.79
230 PSERS Retirement Contributions	1,317,978.89			1,317,978.89
250 Unemployment Compensation	214.55			214.55
260 Workers' Compensation	28,422.98			28,422.98
270 Group Insurance – Self-Insurance	245,584.66		67.09	245,651.75
Total Personnel Services – Employee Benefits	\$2,402,813.11		\$425.01	\$2,403,238.12
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,118.77			3,118.77
329 Professional Educational Services – Other	208,612.78		6,867.40	215,480.18
330 Other Professional Services	295.00			295.00
390 Other Purchased Professional and Technical Services			6,076.47	6,076.47
Total Purchased Professional and Technical Services	\$212,026.55		\$12,943.87	\$224,970.42
400 Purchased Property Services				
430 Repairs and Maintenance Services	422.00			422.00
Total Purchased Property Services	\$422.00			\$422.00
500 Other Purchased Services				
530 Communications	23.45			23.45
550 Printing and Binding	231.32			231.32
562 Tuition To Pennsylvania Charter Schools	28,729.70			28,729.70
Total Other Purchased Services	\$28,984.47			\$28,984.47
600 Supplies				
610 General Supplies	52,300.72			52,300.72
640 Books and Periodicals	22,725.67			22,725.67
650 Supplies & Fees – Technology Related	77,962.80			77,962.80
Total Supplies	\$152,989.19			\$152,989.19
700 Property				
736 Technology Equipment Lease	24,677.57			24,677.57
766 Capitalized Technology Equipment – Replacement	66,017.10			66,017.10
Total Property	\$90,694.67			\$90,694.67
Total 1100 Regular Programs – Elementary / Secondary	\$6,780,996.04		\$13,368.88	\$6,794,364.92

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General Fund (10)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	10,596.96			10,596.96
120 Professional – Educational	3,733,216.64			3,733,216.64
130 Professional – Other	37,182.45			37,182.45
190 Instructional Assistant	112,070.00			112,070.00
Total Personnel Services – Salaries	\$3,893,066.05			\$3,893,066.05
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	518,770.24			518,770.24
220 Social Security Contributions	291,841.79			291,841.79
230 PSERS Retirement Contributions	1,317,978.89			1,317,978.89
250 Unemployment Compensation	214.55			214.55
260 Workers' Compensation	28,422.98			28,422.98
270 Group Insurance – Self-Insurance	245,584.66			245,584.66
Total Personnel Services – Employee Benefits	\$2,402,813.11			\$2,402,813.11
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,118.77			3,118.77
329 Professional Educational Services – Other	208,612.78			208,612.78
330 Other Professional Services	295.00			295.00
Total Purchased Professional and Technical Services	\$212,026.55			\$212,026.55
400 Purchased Property Services				
430 Repairs and Maintenance Services	422.00			422.00
Total Purchased Property Services	\$422.00			\$422.00
500 Other Purchased Services				
530 Communications	23.45			23.45
550 Printing and Binding	231.32			231.32
562 Tuition To Pennsylvania Charter Schools	28,729.70			28,729.70
Total Other Purchased Services	\$28,984.47			\$28,984.47
600 Supplies				
610 General Supplies	52,300.72			52,300.72
640 Books and Periodicals	22,725.67			22,725.67
650 Supplies & Fees – Technology Related	77,962.80			77,962.80
Total Supplies	\$152,989.19			\$152,989.19
700 Property				
736 Technology Equipment Lease	24,677.57			24,677.57
766 Capitalized Technology Equipment – Replacement	66,017.10			66,017.10
Total Property	\$90,694.67			\$90,694.67
Total 1110 Regular Programs	\$6,780,996.04			\$6,780,996.04

1190 Federally-Funded Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			357.92	357.92

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1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance			67.09	67.09
Total Personnel Services – Employee Benefits			\$425.01	\$425.01
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			6,867.40	6,867.40
390 Other Purchased Professional and Technical Services			6,076.47	6,076.47
Total Purchased Professional and Technical Services			\$12,943.87	\$12,943.87
Total 1190 Federally-Funded Regular Programs			\$13,368.88	\$13,368.88
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	18,135.55			18,135.55
120 Professional – Educational	428,631.89		88,999.95	517,631.84
130 Professional – Other	10,682.18			10,682.18
190 Instructional Assistant	409,815.34			409,815.34
Total Personnel Services – Salaries	\$867,264.96		\$88,999.95	\$956,264.91
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	88,625.11		13,482.13	102,107.24
220 Social Security Contributions	66,290.20		2,545.10	68,835.30
230 PSERS Retirement Contributions	293,229.69		13,473.60	306,703.29
260 Workers' Compensation	7,194.35			7,194.35
270 Group Insurance – Self-Insurance	32,778.87		5,956.20	38,735.07
292 Health Savings Accounts	3,524.69			3,524.69
Total Personnel Services – Employee Benefits	\$491,642.91		\$35,457.03	\$527,099.94
300 Purchased Professional and Technical Services				
330 Other Professional Services	388,024.07		51,798.12	439,822.19
390 Other Purchased Professional and Technical Services	26,678.75			26,678.75
Total Purchased Professional and Technical Services	\$414,702.82		\$51,798.12	\$466,500.94
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	251,976.27			251,976.27
Total Other Purchased Services	\$251,976.27			\$251,976.27
600 Supplies				
610 General Supplies	4,951.71		517.43	5,469.14
630 Food	56.95			56.95
640 Books and Periodicals	14,411.15			14,411.15
650 Supplies & Fees – Technology Related	7,734.43		416.60	8,151.03
Total Supplies	\$27,154.24		\$934.03	\$28,088.27
Total 1200 Special Programs – Elementary / Secondary	\$2,052,741.20		\$177,189.13	\$2,229,930.33
1220 Sensory Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	96,251.69		34,973.32	131,225.01

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1220 Sensory Support				
Total Purchased Professional and Technical Services	\$96,251.69		\$34,973.32	\$131,225.01
600 Supplies				
610 General Supplies	45.65			45.65
Total Supplies	\$45.65			\$45.65
Total 1220 Sensory Support	\$96,297.34		\$34,973.32	\$131,270.66
1230 Emotional Support				
300 Purchased Professional and Technical Services				
330 Other Professional Services	210,210.22			210,210.22
Total Purchased Professional and Technical Services	\$210,210.22			\$210,210.22
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	77,857.13			77,857.13
Total Other Purchased Services	\$77,857.13			\$77,857.13
600 Supplies				
610 General Supplies	366.75			366.75
Total Supplies	\$366.75			\$366.75
Total 1230 Emotional Support	\$288,434.10			\$288,434.10
1240 Academic Support				
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	18,135.55			18,135.55
120 Professional – Educational	428,631.89			428,631.89
130 Professional – Other	10,682.18			10,682.18
190 Instructional Assistant	409,815.34			409,815.34
Total Personnel Services – Salaries	\$867,264.96			\$867,264.96
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	88,625.11			88,625.11
220 Social Security Contributions	62,690.02			62,690.02
230 PSERS Retirement Contributions	283,675.77			283,675.77
260 Workers’ Compensation	7,194.35			7,194.35
270 Group Insurance – Self-Insurance	32,778.87			32,778.87
292 Health Savings Accounts	3,524.69			3,524.69
Total Personnel Services – Employee Benefits	\$478,488.81			\$478,488.81
300 Purchased Professional and Technical Services				
330 Other Professional Services	66,147.63		16,824.80	82,972.43
390 Other Purchased Professional and Technical Services	26,678.75			26,678.75
Total Purchased Professional and Technical Services	\$92,826.38		\$16,824.80	\$109,651.18
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	28,213.07			28,213.07
Total Other Purchased Services	\$28,213.07			\$28,213.07

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1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 Supplies				
610 General Supplies	4,539.31			4,539.31
640 Books and Periodicals	14,411.15			14,411.15
650 Supplies & Fees – Technology Related	7,734.43			7,734.43
Total Supplies	\$26,684.89			\$26,684.89
Total 1240 Academic Support	\$1,493,478.11		\$16,824.80	\$1,510,302.91

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	18,135.55			18,135.55
120 Professional – Educational	428,252.31			428,252.31
130 Professional – Other	10,682.18			10,682.18
190 Instructional Assistant	409,815.34			409,815.34
Total Personnel Services – Salaries	\$866,885.38			\$866,885.38

200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	88,625.11			88,625.11
220 Social Security Contributions	62,661.30			62,661.30
230 PSERS Retirement Contributions	283,547.09			283,547.09
260 Workers’ Compensation	6,472.03			6,472.03
270 Group Insurance – Self-Insurance	32,778.87			32,778.87
292 Health Savings Accounts	3,524.69			3,524.69
Total Personnel Services – Employee Benefits	\$477,609.09			\$477,609.09

300 Purchased Professional and Technical Services				
330 Other Professional Services	66,147.63		16,824.80	82,972.43
390 Other Purchased Professional and Technical Services	26,678.75			26,678.75
Total Purchased Professional and Technical Services	\$92,826.38		\$16,824.80	\$109,651.18

500 Other Purchased Services				
563 Tuition To Nonpublic Schools	28,213.07			28,213.07
Total Other Purchased Services	\$28,213.07			\$28,213.07

600 Supplies				
610 General Supplies	4,539.31			4,539.31
640 Books and Periodicals	14,085.35			14,085.35
650 Supplies & Fees – Technology Related	7,734.43			7,734.43
Total Supplies	\$26,359.09			\$26,359.09
Total 1241 Learning Support – Public	\$1,491,893.01		\$16,824.80	\$1,508,717.81

1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
120 Professional – Educational	379.58			379.58
Total Personnel Services – Salaries	\$379.58			\$379.58

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1243 Gifted Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	28.72			28.72
230 PSERS Retirement Contributions	128.68			128.68
260 Workers' Compensation	722.32			722.32
Total Personnel Services – Employee Benefits	\$879.72			\$879.72
600 Supplies				
640 Books and Periodicals	325.80			325.80
Total Supplies	\$325.80			\$325.80
Total 1243 Gifted Support	\$1,585.10			\$1,585.10
1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	15,414.53			15,414.53
Total Purchased Professional and Technical Services	\$15,414.53			\$15,414.53
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	145,906.07			145,906.07
Total Other Purchased Services	\$145,906.07			\$145,906.07
Total 1270 Multi-Handicapped Support	\$161,320.60			\$161,320.60
1280 Early Intervention Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			88,999.95	88,999.95
Total Personnel Services – Salaries			\$88,999.95	\$88,999.95
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			13,482.13	13,482.13
220 Social Security Contributions	3,600.18		2,545.10	6,145.28
230 PSERS Retirement Contributions	9,553.92		13,473.60	23,027.52
270 Group Insurance – Self-Insurance			5,956.20	5,956.20
Total Personnel Services – Employee Benefits	\$13,154.10		\$35,457.03	\$48,611.13
600 Supplies				
610 General Supplies			517.43	517.43
630 Food	56.95			56.95
650 Supplies & Fees – Technology Related			416.60	416.60
Total Supplies	\$56.95		\$934.03	\$990.98
Total 1280 Early Intervention Support	\$13,211.05		\$125,391.01	\$138,602.06
1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			302.52	302.52
130 Professional – Other	6,812.00		131.87	6,943.87
190 Instructional Assistant			272.31	272.31
Total Personnel Services – Salaries	\$6,812.00		\$706.70	\$7,518.70

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1400 Other Instructional Programs – Elementary / Secondary				
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	499.51		32.74	532.25
230 PSERS Retirement Contributions	2,301.05		124.41	2,425.46
Total Personnel Services – Employee Benefits	\$2,800.56		\$157.15	\$2,957.71
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	7,014.60			7,014.60
Total Purchased Professional and Technical Services	\$7,014.60			\$7,014.60
600 Supplies				
610 General Supplies			97.06	97.06
630 Food			36.67	36.67
640 Books and Periodicals	484.37		124.41	608.78
Total Supplies	\$484.37		\$258.14	\$742.51
Total 1400 Other Instructional Programs – Elementary / Secondary	\$17,111.53		\$1,121.99	\$18,233.52
1420 Summer School				
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	7,014.60			7,014.60
Total Purchased Professional and Technical Services	\$7,014.60			\$7,014.60
Total 1420 Summer School	\$7,014.60			\$7,014.60
1450 Instructional Programs Outside the Established School Day				
100 Personnel Services – Salaries				
120 Professional – Educational			302.52	302.52
130 Professional – Other	6,812.00		131.87	6,943.87
190 Instructional Assistant			272.31	272.31
Total Personnel Services – Salaries	\$6,812.00		\$706.70	\$7,518.70
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	499.51		32.74	532.25
230 PSERS Retirement Contributions	2,301.05		124.41	2,425.46
Total Personnel Services – Employee Benefits	\$2,800.56		\$157.15	\$2,957.71
600 Supplies				
610 General Supplies			97.06	97.06
630 Food			36.67	36.67
640 Books and Periodicals	484.37		124.41	608.78
Total Supplies	\$484.37		\$258.14	\$742.51
Total 1450 Instructional Programs Outside the Established School Day	\$10,096.93		\$1,121.99	\$11,218.92
2000 Support Services				Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,004,007.53
Total Personnel Services – Salaries				\$3,004,007.53

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2000 Support Services

Total

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider	502,201.98
220 Social Security Contributions	220,017.73
230 PSERS Retirement Contributions	986,808.54
240 Tuition Reimbursement	34,649.68
260 Workers' Compensation	22,121.99
270 Group Insurance – Self-Insurance	199,966.07
291 Other Retirement Plans	610.50
292 Health Savings Accounts	54,512.59

Total Personnel Services – Employee Benefits	\$2,020,889.08
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300 Purchased Professional and Technical Services

329 Professional Educational Services – Other	28,128.46
330 Other Professional Services	186,342.85
340 Technical Services	2,877.92
350 Security / Safety Services	1,941.90
360 Employee Training and Development Services	6,070.98
390 Other Purchased Professional and Technical Services	4,383.20

Total Purchased Professional and Technical Services	\$229,745.31
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400 Purchased Property Services

410 Cleaning Services	42,310.50
420 Utility Services	22,694.97
430 Repairs and Maintenance Services	81,236.00
440 Rentals	12,226.44
460 Extermination Services	2,052.94

Total Purchased Property Services	\$160,520.85
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500 Other Purchased Services

513 Contracted Carriers	2,233.26
516 Student Transportation Services From the IU	233.76
520 Insurance – General	16,970.46
522 Automotive Liability Insurance	9,139.22
523 General Property and Liability Insurance	45,183.46
530 Communications	53,785.01
541 Advertising Related to Federal Grant Awards	2,165.67
549 Other Advertising/Public Relations	45.77
550 Printing and Binding	786.80
580 Travel	13,222.80

Total Other Purchased Services	\$143,766.21
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600 Supplies

610 General Supplies	123,819.15
620 Energy	128,989.85
630 Food	8,848.33
640 Books and Periodicals	13,501.00
650 Supplies & Fees – Technology Related	39,812.93

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2000 Support Services

				<u>Total</u>
Total Supplies				\$314,971.26
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements				29,569.03
756 Capitalized Technology Equipment – Original				611.69
766 Capitalized Technology Equipment – Replacement				126.90
Total Property				\$30,307.62
800 Other Objects				
810 Dues and Fees				21,079.20
Total Other Objects				\$21,079.20
Total 2000 Support Services				\$5,925,287.06
2100 Support Services – Students				
	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	412,330.20			482,109.33
Total Personnel Services – Salaries	\$412,330.20			\$482,109.33
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	65,716.54			77,937.48
220 Social Security Contributions	30,655.01			36,389.31
230 PSERS Retirement Contributions	135,564.77			158,525.16
260 Workers' Compensation	3,965.29			4,350.39
270 Group Insurance – Self-Insurance	29,825.36			35,245.48
292 Health Savings Accounts	4,953.71			5,204.64
Total Personnel Services – Employee Benefits	\$270,680.68			\$317,652.46
300 Purchased Professional and Technical Services				
330 Other Professional Services	62,102.08			62,102.08
390 Other Purchased Professional and Technical Services	2,380.12			2,380.12
Total Purchased Professional and Technical Services	\$64,482.20			\$64,482.20
400 Purchased Property Services				
430 Repairs and Maintenance Services	573.32			573.32
Total Purchased Property Services	\$573.32			\$573.32
500 Other Purchased Services				
580 Travel	480.44			1,957.02
Total Other Purchased Services	\$480.44			\$1,957.02
600 Supplies				
610 General Supplies	1,815.15			1,815.15
630 Food	325.26			325.26
640 Books and Periodicals	655.34			655.34
650 Supplies & Fees – Technology Related	2,296.43			2,296.43
Total Supplies	\$5,092.18			\$5,092.18

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2100 Support Services – Students				
800 Other Objects				
810 Dues and Fees	392.20			392.20
Total Other Objects	\$392.20			\$392.20
Total 2100 Support Services – Students	\$754,031.22			\$872,258.71
2110 Supervision of Student Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	123,113.75			123,113.75
Total Personnel Services – Salaries	\$123,113.75			\$123,113.75
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,225.53			15,225.53
220 Social Security Contributions	9,084.11			9,084.11
230 PSERS Retirement Contributions	38,776.92			38,776.92
260 Workers' Compensation	1,148.80			1,148.80
270 Group Insurance – Self-Insurance	6,907.74			6,907.74
292 Health Savings Accounts	4,953.71			4,953.71
Total Personnel Services – Employee Benefits	\$76,096.81			\$76,096.81
300 Purchased Professional and Technical Services				
330 Other Professional Services	60,055.64			60,055.64
390 Other Purchased Professional and Technical Services	2,380.12			2,380.12
Total Purchased Professional and Technical Services	\$62,435.76			\$62,435.76
400 Purchased Property Services				
430 Repairs and Maintenance Services	573.32			573.32
Total Purchased Property Services	\$573.32			\$573.32
500 Other Purchased Services				
580 Travel	480.44			480.44
Total Other Purchased Services	\$480.44			\$480.44
600 Supplies				
610 General Supplies	136.62			136.62
630 Food	325.26			325.26
640 Books and Periodicals	655.34			655.34
650 Supplies & Fees – Technology Related	160.13			160.13
Total Supplies	\$1,277.35			\$1,277.35
800 Other Objects				
810 Dues and Fees	392.20			392.20
Total Other Objects	\$392.20			\$392.20
Total 2110 Supervision of Student Services	\$264,369.63			\$264,369.63

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2111 Supervision of Student Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	63,640.78			63,640.78
Total Personnel Services – Salaries	\$63,640.78			\$63,640.78
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,812.09			10,812.09
220 Social Security Contributions	4,614.74			4,614.74
230 PSERS Retirement Contributions	20,937.29			20,937.29
260 Workers' Compensation	531.82			531.82
270 Group Insurance – Self-Insurance	4,513.79			4,513.79
292 Health Savings Accounts	2,372.63			2,372.63
Total Personnel Services – Employee Benefits	\$43,782.36			\$43,782.36
Total 2111 Supervision of Student Services – Head of Component	\$107,423.14			\$107,423.14
2119 Supervision of Student Services – All Other Supervision				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	59,472.97			59,472.97
Total Personnel Services – Salaries	\$59,472.97			\$59,472.97
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,413.44			4,413.44
220 Social Security Contributions	4,469.37			4,469.37
230 PSERS Retirement Contributions	17,839.63			17,839.63
260 Workers' Compensation	616.98			616.98
270 Group Insurance – Self-Insurance	2,393.95			2,393.95
292 Health Savings Accounts	2,581.08			2,581.08
Total Personnel Services – Employee Benefits	\$32,314.45			\$32,314.45
300 Purchased Professional and Technical Services				
330 Other Professional Services	60,055.64			60,055.64
390 Other Purchased Professional and Technical Services	2,380.12			2,380.12
Total Purchased Professional and Technical Services	\$62,435.76			\$62,435.76
400 Purchased Property Services				
430 Repairs and Maintenance Services	573.32			573.32
Total Purchased Property Services	\$573.32			\$573.32
500 Other Purchased Services				
580 Travel	480.44			480.44
Total Other Purchased Services	\$480.44			\$480.44
600 Supplies				
610 General Supplies	136.62			136.62
630 Food	325.26			325.26
640 Books and Periodicals	655.34			655.34
650 Supplies & Fees – Technology Related	160.13			160.13
Total Supplies	\$1,277.35			\$1,277.35

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2119 Supervision of Student Services – All Other Supervision				
800 Other Objects				
810 Dues and Fees	392.20			392.20
Total Other Objects	\$392.20			\$392.20
Total 2119 Supervision of Student Services – All Other Supervision	\$156,946.49			\$156,946.49
2120 Guidance Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	210,287.83			210,287.83
Total Personnel Services – Salaries	\$210,287.83			\$210,287.83
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	39,610.25			39,610.25
220 Social Security Contributions	15,697.07			15,697.07
230 PSERS Retirement Contributions	70,749.20			70,749.20
260 Workers' Compensation	1,820.75			1,820.75
270 Group Insurance – Self-Insurance	18,031.60			18,031.60
Total Personnel Services – Employee Benefits	\$145,908.87			\$145,908.87
600 Supplies				
610 General Supplies	330.72			330.72
Total Supplies	\$330.72			\$330.72
Total 2120 Guidance Services	\$356,527.42			\$356,527.42
2140 Psychological Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,928.62			78,928.62
Total Personnel Services – Salaries	\$78,928.62			\$78,928.62
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,880.76			10,880.76
220 Social Security Contributions	5,873.83			5,873.83
230 PSERS Retirement Contributions	26,038.65			26,038.65
260 Workers' Compensation	995.74			995.74
270 Group Insurance – Self-Insurance	4,886.02			4,886.02
Total Personnel Services – Employee Benefits	\$48,675.00			\$48,675.00
300 Purchased Professional and Technical Services				
330 Other Professional Services	2,046.44			2,046.44
Total Purchased Professional and Technical Services	\$2,046.44			\$2,046.44
600 Supplies				
610 General Supplies	1,347.81			1,347.81
650 Supplies & Fees – Technology Related	2,136.30			2,136.30
Total Supplies	\$3,484.11			\$3,484.11
Total 2140 Psychological Services	\$133,134.17			\$133,134.17

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2160 Social Work Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,350.39
Total Personnel Services – Salaries				\$59,350.39
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,925.34
220 Social Security Contributions				4,960.86
230 PSERS Retirement Contributions				19,515.24
260 Workers' Compensation				331.85
270 Group Insurance – Self-Insurance				4,488.82
Total Personnel Services – Employee Benefits				\$39,222.11
500 Other Purchased Services				
580 Travel				1,476.58
Total Other Purchased Services				\$1,476.58
Total 2160 Social Work Services				\$100,049.08
2170 Student Accounting Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,428.74
Total Personnel Services – Salaries				\$10,428.74
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,295.60
220 Social Security Contributions				773.44
230 PSERS Retirement Contributions				3,445.15
260 Workers' Compensation				53.25
270 Group Insurance – Self-Insurance				931.30
292 Health Savings Accounts				250.93
Total Personnel Services – Employee Benefits				\$7,749.67
Total 2170 Student Accounting Services				\$18,178.41
2200 Support Services – Instructional Staff				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	496,316.15			496,316.15
Total Personnel Services – Salaries	\$496,316.15			\$496,316.15
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	66,939.84			66,939.84
220 Social Security Contributions	36,244.95			36,244.95
230 PSERS Retirement Contributions	162,795.38			162,795.38
240 Tuition Reimbursement	24,736.26			24,736.26
260 Workers' Compensation	4,607.70			4,607.70
270 Group Insurance – Self-Insurance	21,717.23			21,717.23
292 Health Savings Accounts	16,552.61			16,552.61
Total Personnel Services – Employee Benefits	\$333,593.97			\$333,593.97

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2200 Support Services – Instructional Staff				
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	28,128.46			28,128.46
330 Other Professional Services	532.95			532.95
360 Employee Training and Development Services	5,352.01			5,352.01
Total Purchased Professional and Technical Services	\$34,013.42			\$34,013.42
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,336.70			1,336.70
Total Purchased Property Services	\$1,336.70			\$1,336.70
500 <u>Other Purchased Services</u>				
580 Travel	3,125.36			3,125.36
Total Other Purchased Services	\$3,125.36			\$3,125.36
600 <u>Supplies</u>				
610 General Supplies	1,895.30			1,895.30
630 Food	1,902.72			1,902.72
640 Books and Periodicals	12,204.60			12,204.60
650 Supplies & Fees – Technology Related	727.65			727.65
Total Supplies	\$16,730.27			\$16,730.27
800 <u>Other Objects</u>				
810 Dues and Fees	300.24			300.24
Total Other Objects	\$300.24			\$300.24
Total 2200 Support Services – Instructional Staff	\$885,416.11			\$885,416.11
2220 Technology Support Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	74,896.72			74,896.72
Total Personnel Services – Salaries	\$74,896.72			\$74,896.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	11,093.82			11,093.82
220 Social Security Contributions	5,613.87			5,613.87
230 PSERS Retirement Contributions	24,951.41			24,951.41
260 Workers’ Compensation	799.13			799.13
292 Health Savings Accounts	12,177.57			12,177.57
Total Personnel Services – Employee Benefits	\$54,635.80			\$54,635.80
500 <u>Other Purchased Services</u>				
580 Travel	576.13			576.13
Total Other Purchased Services	\$576.13			\$576.13
600 <u>Supplies</u>				
640 Books and Periodicals	10.16			10.16
Total Supplies	\$10.16			\$10.16
Total 2220 Technology Support Services	\$130,118.81			\$130,118.81

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2250 School Library Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	165,110.92			165,110.92
Total Personnel Services – Salaries	\$165,110.92			\$165,110.92
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	40,310.63			40,310.63
220 Social Security Contributions	11,994.93			11,994.93
230 PSERS Retirement Contributions	54,948.99			54,948.99
260 Workers' Compensation	1,646.96			1,646.96
270 Group Insurance – Self-Insurance	14,831.18			14,831.18
Total Personnel Services – Employee Benefits	\$123,732.69			\$123,732.69
400 Purchased Property Services				
430 Repairs and Maintenance Services	500.00			500.00
Total Purchased Property Services	\$500.00			\$500.00
600 Supplies				
610 General Supplies	800.27			800.27
640 Books and Periodicals	11,490.79			11,490.79
Total Supplies	\$12,291.06			\$12,291.06
Total 2250 School Library Services	\$301,634.67			\$301,634.67
2260 Instruction and Curriculum Development Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	109,572.70			109,572.70
Total Personnel Services – Salaries	\$109,572.70			\$109,572.70
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,158.78			6,158.78
220 Social Security Contributions	7,650.48			7,650.48
230 PSERS Retirement Contributions	33,415.89			33,415.89
260 Workers' Compensation	934.91			934.91
270 Group Insurance – Self-Insurance	2,409.48			2,409.48
292 Health Savings Accounts	4,375.04			4,375.04
Total Personnel Services – Employee Benefits	\$54,944.58			\$54,944.58
500 Other Purchased Services				
580 Travel	192.88			192.88
Total Other Purchased Services	\$192.88			\$192.88
Total 2260 Instruction and Curriculum Development Services	\$164,710.16			\$164,710.16
2270 Instructional Staff Professional Development Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	130,474.95			130,474.95
Total Personnel Services – Salaries	\$130,474.95			\$130,474.95

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2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,376.61			9,376.61
220 Social Security Contributions	9,776.13			9,776.13
230 PSERS Retirement Contributions	43,968.60			43,968.60
240 Tuition Reimbursement	24,736.26			24,736.26
260 Workers' Compensation	1,093.73			1,093.73
270 Group Insurance – Self-Insurance	4,476.57			4,476.57
Total Personnel Services – Employee Benefits	\$93,427.90			\$93,427.90
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	28,128.46			28,128.46
330 Other Professional Services	532.95			532.95
360 Employee Training and Development Services	5,352.01			5,352.01
Total Purchased Professional and Technical Services	\$34,013.42			\$34,013.42
400 Purchased Property Services				
430 Repairs and Maintenance Services	836.70			836.70
Total Purchased Property Services	\$836.70			\$836.70
500 Other Purchased Services				
580 Travel	2,356.35			2,356.35
Total Other Purchased Services	\$2,356.35			\$2,356.35
600 Supplies				
610 General Supplies	1,095.03			1,095.03
630 Food	1,902.72			1,902.72
640 Books and Periodicals	703.65			703.65
650 Supplies & Fees – Technology Related	727.65			727.65
Total Supplies	\$4,429.05			\$4,429.05
800 Other Objects				
810 Dues and Fees	300.24			300.24
Total Other Objects	\$300.24			\$300.24
Total 2270 Instructional Staff Professional Development Services	\$265,838.61			\$265,838.61
2290 Other Instructional Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,260.86			16,260.86
Total Personnel Services – Salaries	\$16,260.86			\$16,260.86
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,209.54			1,209.54
230 PSERS Retirement Contributions	5,510.49			5,510.49
260 Workers' Compensation	132.97			132.97
Total Personnel Services – Employee Benefits	\$6,853.00			\$6,853.00
Total 2290 Other Instructional Staff Services	\$23,113.86			\$23,113.86

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2300 Support Services – Administration				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	370,319.35			562,092.48
Total Personnel Services – Salaries	\$370,319.35			\$562,092.48
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	46,884.27			68,093.86
220 Social Security Contributions	27,757.79			39,476.43
230 PSERS Retirement Contributions	124,356.19			184,809.44
260 Workers' Compensation	2,512.58			3,569.73
270 Group Insurance – Self-Insurance	19,065.32			28,563.24
291 Other Retirement Plans				582.58
292 Health Savings Accounts	10,583.96			13,511.61
Total Personnel Services – Employee Benefits	\$231,160.11			\$338,606.89
300 Purchased Professional and Technical Services				
330 Other Professional Services	241.46			66,446.65
340 Technical Services				248.02
390 Other Purchased Professional and Technical Services				1,307.20
Total Purchased Professional and Technical Services	\$241.46			\$68,001.87
400 Purchased Property Services				
430 Repairs and Maintenance Services				291.20
440 Rentals	11,181.61			11,181.61
Total Purchased Property Services	\$11,181.61			\$11,472.81
500 Other Purchased Services				
520 Insurance – General				6,256.82
530 Communications				2,751.39
541 Advertising Related to Federal Grant Awards				1,724.85
549 Other Advertising/Public Relations				45.77
550 Printing and Binding				257.86
580 Travel				4,765.56
Total Other Purchased Services				\$15,802.25
600 Supplies				
610 General Supplies	101.96			5,777.53
630 Food	1,047.89			5,827.82
640 Books and Periodicals				436.90
650 Supplies & Fees – Technology Related				7,349.99
Total Supplies	\$1,149.85			\$19,392.24
800 Other Objects				
810 Dues and Fees				9,137.76
Total Other Objects				\$9,137.76
Total 2300 Support Services – Administration	\$614,052.38			\$1,024,506.30

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2310 Board Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,093.14
Total Purchased Professional and Technical Services				\$4,093.14
500 Other Purchased Services				
520 Insurance – General				6,005.65
541 Advertising Related to Federal Grant Awards				440.82
Total Other Purchased Services				\$6,446.47
600 Supplies				
610 General Supplies				532.09
630 Food				2,304.53
640 Books and Periodicals				30.10
Total Supplies				\$2,866.72
800 Other Objects				
810 Dues and Fees				4,191.76
Total Other Objects				\$4,191.76
Total 2310 Board Services				\$17,598.09
2320 Board Treasurer Services				
500 Other Purchased Services				
520 Insurance – General				251.17
Total Other Purchased Services				\$251.17
Total 2320 Board Treasurer Services				\$251.17
2330 Tax Assessment and Collection Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,789.47
Total Personnel Services – Salaries				\$6,789.47
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,588.07
220 Social Security Contributions				487.31
230 PSERS Retirement Contributions				2,258.88
260 Workers' Compensation				57.91
270 Group Insurance – Self-Insurance				667.36
Total Personnel Services – Employee Benefits				\$5,059.53
500 Other Purchased Services				
530 Communications				2,751.39
Total Other Purchased Services				\$2,751.39
Total 2330 Tax Assessment and Collection Services				\$14,600.39

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2340 Staff Relations and Negotiations Services

Elementary Secondary Federal Total

100 Personnel Services – Salaries				
100 Personnel Services – Salaries				85,708.73
Total Personnel Services – Salaries				\$85,708.73

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider				12,146.58
220 Social Security Contributions				5,611.78
230 PSERS Retirement Contributions				26,863.23
260 Workers' Compensation				370.07
270 Group Insurance – Self-Insurance				5,283.06
291 Other Retirement Plans				532.32
292 Health Savings Accounts				232.71
Total Personnel Services – Employee Benefits				\$51,039.75

300 Purchased Professional and Technical Services

330 Other Professional Services				21,332.55
340 Technical Services				248.02
390 Other Purchased Professional and Technical Services				261.43
Total Purchased Professional and Technical Services				\$21,842.00

400 Purchased Property Services

430 Repairs and Maintenance Services				291.20
Total Purchased Property Services				\$291.20

500 Other Purchased Services

541 Advertising Related to Federal Grant Awards				1,235.35
549 Other Advertising/Public Relations				45.77
550 Printing and Binding				34.61
580 Travel				3,544.21
Total Other Purchased Services				\$4,859.94

600 Supplies

610 General Supplies				2,485.87
630 Food				1,676.83
640 Books and Periodicals				18.61
650 Supplies & Fees – Technology Related				3,017.28
Total Supplies				\$7,198.59

800 Other Objects

810 Dues and Fees				1,630.48
Total Other Objects				\$1,630.48

Total 2340 Staff Relations and Negotiations Services

\$172,570.69

2350 Legal and Accounting Services

Elementary Secondary Federal Total

300 Purchased Professional and Technical Services				
330 Other Professional Services				40,336.86

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2350 Legal and Accounting Services				
Total Purchased Professional and Technical Services				\$40,336.86
Total 2350 Legal and Accounting Services				\$40,336.86
2360 Office of the Superintendent / Executive Director Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				71,183.32
Total Personnel Services – Salaries				\$71,183.32
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,168.20
220 Social Security Contributions				3,501.59
230 PSERS Retirement Contributions				22,030.29
260 Workers' Compensation				390.88
270 Group Insurance – Self-Insurance				2,067.85
291 Other Retirement Plans				50.26
292 Health Savings Accounts				2,694.94
Total Personnel Services – Employee Benefits				\$35,904.01
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				485.48
Total Purchased Professional and Technical Services				\$485.48
500 Other Purchased Services				
580 Travel				279.39
Total Other Purchased Services				\$279.39
600 Supplies				
610 General Supplies				1,860.20
630 Food				798.57
640 Books and Periodicals				204.74
Total Supplies				\$2,863.51
800 Other Objects				
810 Dues and Fees				1,606.13
Total Other Objects				\$1,606.13
Total 2360 Office of the Superintendent / Executive Director Services				\$112,321.84
2370 Community Relations Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,091.61
Total Personnel Services – Salaries				\$28,091.61
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,306.74
220 Social Security Contributions				2,117.96
230 PSERS Retirement Contributions				9,300.85

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2370 Community Relations Services				
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				238.29
270 Group Insurance – Self-Insurance				1,479.65
Total Personnel Services – Employee Benefits				\$15,443.49
300 Purchased Professional and Technical Services				
330 Other Professional Services				442.64
390 Other Purchased Professional and Technical Services				560.29
Total Purchased Professional and Technical Services				\$1,002.93
500 Other Purchased Services				
541 Advertising Related to Federal Grant Awards				48.68
550 Printing and Binding				223.25
580 Travel				941.96
Total Other Purchased Services				\$1,213.89
600 Supplies				
610 General Supplies				797.41
640 Books and Periodicals				183.45
650 Supplies & Fees – Technology Related				4,332.71
Total Supplies				\$5,313.57
800 Other Objects				
810 Dues and Fees				257.84
Total Other Objects				\$257.84
Total 2370 Community Relations Services				\$51,323.33
2380 Office of the Principal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	370,319.35			370,319.35
Total Personnel Services – Salaries	\$370,319.35			\$370,319.35
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	46,884.27			46,884.27
220 Social Security Contributions	27,757.79			27,757.79
230 PSERS Retirement Contributions	124,356.19			124,356.19
260 Workers' Compensation	2,512.58			2,512.58
270 Group Insurance – Self-Insurance	19,065.32			19,065.32
292 Health Savings Accounts	10,583.96			10,583.96
Total Personnel Services – Employee Benefits	\$231,160.11			\$231,160.11
300 Purchased Professional and Technical Services				
330 Other Professional Services	241.46			241.46
Total Purchased Professional and Technical Services	\$241.46			\$241.46
400 Purchased Property Services				
440 Rentals	11,181.61			11,181.61

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2380 Office of the Principal Services				
Total Purchased Property Services	\$11,181.61			\$11,181.61
600 Supplies				
610 General Supplies	101.96			101.96
630 Food	1,047.89			1,047.89
Total Supplies	\$1,149.85			\$1,149.85
Total 2380 Office of the Principal Services	\$614,052.38			\$614,052.38
2390 Other Administration Services				
800 Other Objects				
810 Dues and Fees				1,451.55
Total Other Objects				\$1,451.55
Total 2390 Other Administration Services				\$1,451.55
2400 Support Services – Pupil Health				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				112,213.89
Total Personnel Services – Salaries				\$112,213.89
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				24,248.42
220 Social Security Contributions				8,280.18
230 PSERS Retirement Contributions				36,404.46
260 Workers' Compensation				1,054.47
270 Group Insurance – Self-Insurance				9,485.89
Total Personnel Services – Employee Benefits				\$79,473.42
300 Purchased Professional and Technical Services				
330 Other Professional Services				25,865.05
Total Purchased Professional and Technical Services				\$25,865.05
400 Purchased Property Services				
430 Repairs and Maintenance Services				119.46
Total Purchased Property Services				\$119.46
500 Other Purchased Services				
550 Printing and Binding				33.35
580 Travel				291.45
Total Other Purchased Services				\$324.80
600 Supplies				
610 General Supplies				3,388.33
630 Food				140.23
Total Supplies				\$3,528.56
Total 2400 Support Services – Pupil Health				\$221,525.18

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2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,473.82
Total Purchased Professional and Technical Services				\$1,473.82
Total 2420 Medical Services				\$1,473.82

2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				112,213.89
Total Personnel Services – Salaries				\$112,213.89
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				24,248.42
220 Social Security Contributions				8,280.18
230 PSERS Retirement Contributions				36,404.46
260 Workers' Compensation				1,054.47
270 Group Insurance – Self-Insurance				9,485.89
Total Personnel Services – Employee Benefits				\$79,473.42

300 Purchased Professional and Technical Services				
330 Other Professional Services				24,391.23
Total Purchased Professional and Technical Services				\$24,391.23
400 Purchased Property Services				
430 Repairs and Maintenance Services				119.46
Total Purchased Property Services				\$119.46

500 Other Purchased Services				
550 Printing and Binding				33.35
580 Travel				291.45
Total Other Purchased Services				\$324.80

600 Supplies				
610 General Supplies				3,388.33
630 Food				140.23
Total Supplies				\$3,528.56
Total 2440 Nursing Services				\$220,051.36

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				100,169.17
Total Personnel Services – Salaries				\$100,169.17
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,925.35
220 Social Security Contributions				7,185.18
230 PSERS Retirement Contributions				33,346.20

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2500 Support Services – Business

200 Personnel Services – Employee Benefits

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
260 Workers' Compensation				965.71
270 Group Insurance – Self-Insurance				6,893.34
291 Other Retirement Plans				27.92
292 Health Savings Accounts				4,737.68

Total Personnel Services – Employee Benefits				\$69,081.38
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300 Purchased Professional and Technical Services

330 Other Professional Services				2,564.59
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Total Purchased Professional and Technical Services				\$2,564.59
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400 Purchased Property Services

430 Repairs and Maintenance Services				55.19
440 Rentals				89.69

Total Purchased Property Services				\$144.88
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500 Other Purchased Services

520 Insurance – General				10,713.64
530 Communications				3,151.88
541 Advertising Related to Federal Grant Awards				440.82
580 Travel				842.54

Total Other Purchased Services				\$15,148.88
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600 Supplies

610 General Supplies				3,097.75
630 Food				177.83
640 Books and Periodicals				204.16
650 Supplies & Fees – Technology Related				5,742.06

Total Supplies				\$9,221.80
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800 Other Objects

810 Dues and Fees				2,074.63
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Total Other Objects				\$2,074.63
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Total 2500 Support Services – Business

				\$198,405.33
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2510 Fiscal Services

100 Personnel Services – Salaries

100 Personnel Services – Salaries				100,169.17
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Total Personnel Services – Salaries				\$100,169.17
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200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider				15,925.35
220 Social Security Contributions				7,185.18
230 PSERS Retirement Contributions				33,346.20
260 Workers' Compensation				965.71
270 Group Insurance – Self-Insurance				6,893.34
291 Other Retirement Plans				27.92

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2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				4,737.68
Total Personnel Services – Employee Benefits				\$69,081.38
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,564.59
Total Purchased Professional and Technical Services				\$2,564.59
400 Purchased Property Services				
430 Repairs and Maintenance Services				55.19
440 Rentals				89.69
Total Purchased Property Services				\$144.88
500 Other Purchased Services				
520 Insurance – General				10,713.64
530 Communications				3,151.88
541 Advertising Related to Federal Grant Awards				440.82
580 Travel				842.54
Total Other Purchased Services				\$15,148.88
600 Supplies				
610 General Supplies				3,097.75
630 Food				177.83
640 Books and Periodicals				204.16
650 Supplies & Fees – Technology Related				5,742.06
Total Supplies				\$9,221.80
800 Other Objects				
810 Dues and Fees				2,074.63
Total Other Objects				\$2,074.63
Total 2510 Fiscal Services				\$198,405.33
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,131.18
Total Personnel Services – Salaries				\$53,131.18
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,866.94
220 Social Security Contributions				3,649.50
230 PSERS Retirement Contributions				17,547.71
260 Workers’ Compensation				486.80
270 Group Insurance – Self-Insurance				3,481.73
291 Other Retirement Plans				27.92
292 Health Savings Accounts				3,520.28
Total Personnel Services – Employee Benefits				\$36,580.88
Total 2511 Supervision of Fiscal Services - Head of Component				\$89,712.06

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2514 Payroll Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,908.66
Total Personnel Services – Salaries				\$10,908.66
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,205.29
220 Social Security Contributions				815.82
230 PSERS Retirement Contributions				3,671.74
260 Workers' Compensation				96.28
270 Group Insurance – Self-Insurance				889.45
292 Health Savings Accounts				232.71
Total Personnel Services – Employee Benefits				\$7,911.29
Total 2514 Payroll Services				\$18,819.95
2515 Financial Accounting Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,693.99
Total Personnel Services – Salaries				\$19,693.99
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,718.25
220 Social Security Contributions				1,485.38
230 PSERS Retirement Contributions				6,676.27
260 Workers' Compensation				197.77
270 Group Insurance – Self-Insurance				985.93
292 Health Savings Accounts				984.69
Total Personnel Services – Employee Benefits				\$13,048.29
Total 2515 Financial Accounting Services				\$32,742.28
2519 Other Fiscal Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,435.34
Total Personnel Services – Salaries				\$16,435.34
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,134.87
220 Social Security Contributions				1,234.48
230 PSERS Retirement Contributions				5,450.48
260 Workers' Compensation				184.86
270 Group Insurance – Self-Insurance				1,536.23
Total Personnel Services – Employee Benefits				\$11,540.92
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,564.59
Total Purchased Professional and Technical Services				\$2,564.59

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2519 Other Fiscal Services				
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				55.19
440 Rentals				89.69
Total Purchased Property Services				\$144.88
500 <u>Other Purchased Services</u>				
520 Insurance – General				10,713.64
530 Communications				3,151.88
541 Advertising Related to Federal Grant Awards				440.82
580 Travel				842.54
Total Other Purchased Services				\$15,148.88
600 <u>Supplies</u>				
610 General Supplies				3,097.75
630 Food				177.83
640 Books and Periodicals				204.16
650 Supplies & Fees – Technology Related				5,742.06
Total Supplies				\$9,221.80
800 <u>Other Objects</u>				
810 Dues and Fees				2,074.63
Total Other Objects				\$2,074.63
Total 2519 Other Fiscal Services				\$57,131.04
2600 Operation and Maintenance of Plant Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				666,280.01
Total Personnel Services – Salaries				\$666,280.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				112,835.23
220 Social Security Contributions				49,606.79
230 PSERS Retirement Contributions				220,503.37
260 Workers’ Compensation				3,914.63
270 Group Insurance – Self-Insurance				51,617.36
292 Health Savings Accounts				9,590.02
Total Personnel Services – Employee Benefits				\$448,067.40
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				15,692.21
390 Other Purchased Professional and Technical Services				527.56
Total Purchased Professional and Technical Services				\$16,219.77
400 <u>Purchased Property Services</u>				
410 Cleaning Services				42,016.68
420 Utility Services				22,694.97
430 Repairs and Maintenance Services				64,154.69

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2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 Purchased Property Services				
440 Rentals				955.14
460 Extermination Services				2,052.94
Total Purchased Property Services				\$131,874.42
500 Other Purchased Services				
523 General Property and Liability Insurance				45,183.46
530 Communications				47,881.74
550 Printing and Binding				327.32
580 Travel				1,484.70
Total Other Purchased Services				\$94,877.22
600 Supplies				
610 General Supplies	84,701.14			84,701.14
620 Energy				95,129.32
630 Food				278.30
Total Supplies	\$84,701.14			\$180,108.76
800 Other Objects				
810 Dues and Fees				8,944.69
Total Other Objects				\$8,944.69
Total 2600 Operation and Maintenance of Plant Services	\$84,701.14			\$1,546,372.27
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				56,608.30
Total Personnel Services – Salaries				\$56,608.30
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,053.62
220 Social Security Contributions				4,258.89
230 PSERS Retirement Contributions				18,706.88
260 Workers' Compensation				505.45
270 Group Insurance – Self-Insurance				1,875.38
292 Health Savings Accounts				2,275.58
Total Personnel Services – Employee Benefits				\$32,675.80
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,329.89
390 Other Purchased Professional and Technical Services				527.56
Total Purchased Professional and Technical Services				\$10,857.45
400 Purchased Property Services				
410 Cleaning Services				42,016.68
420 Utility Services				22,694.97
430 Repairs and Maintenance Services				63,621.32
440 Rentals				955.14

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2610 Supervision of Operation and Maintenance of Plant Services				
400 <u>Purchased Property Services</u>				
460 Extermination Services				2,052.94
Total Purchased Property Services				\$131,341.05
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				45,183.46
530 Communications				47,881.74
550 Printing and Binding				327.32
580 Travel				1,166.59
Total Other Purchased Services				\$94,559.11
600 <u>Supplies</u>				
610 General Supplies	84,029.46			84,029.46
620 Energy				95,129.32
630 Food				278.30
Total Supplies	\$84,029.46			\$179,437.08
800 <u>Other Objects</u>				
810 Dues and Fees				8,944.69
Total Other Objects				\$8,944.69
Total 2610 Supervision of Operation and Maintenance of Plant Services	\$84,029.46			\$514,423.48
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				56,608.30
Total Personnel Services – Salaries				\$56,608.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5,053.62
220 Social Security Contributions				4,258.89
230 PSERS Retirement Contributions				18,706.88
260 Workers' Compensation				505.45
270 Group Insurance – Self-Insurance				1,875.38
292 Health Savings Accounts				2,275.58
Total Personnel Services – Employee Benefits				\$32,675.80
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$89,284.10
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				10,329.89
390 Other Purchased Professional and Technical Services				527.56
Total Purchased Professional and Technical Services				\$10,857.45
400 <u>Purchased Property Services</u>				
410 Cleaning Services				42,016.68
420 Utility Services				22,694.97
430 Repairs and Maintenance Services				63,621.32

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				
400 Purchased Property Services				
440 Rentals				955.14
460 Extermination Services				2,052.94
Total Purchased Property Services				\$131,341.05
500 Other Purchased Services				
523 General Property and Liability Insurance				45,183.46
530 Communications				47,881.74
550 Printing and Binding				327.32
580 Travel				1,166.59
Total Other Purchased Services				\$94,559.11
600 Supplies				
610 General Supplies	84,029.46			84,029.46
620 Energy				95,129.32
630 Food				278.30
Total Supplies	\$84,029.46			\$179,437.08
800 Other Objects				
810 Dues and Fees				8,944.69
Total Other Objects				\$8,944.69
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	\$84,029.46			\$425,139.38
2620 Operation of Buildings Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				513,646.80
Total Personnel Services – Salaries				\$513,646.80
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				93,855.24
220 Social Security Contributions				38,126.62
230 PSERS Retirement Contributions				170,726.92
260 Workers' Compensation				3,124.99
270 Group Insurance – Self-Insurance				44,666.68
292 Health Savings Accounts				6,005.44
Total Personnel Services – Employee Benefits				\$356,505.89
Total 2620 Operation of Buildings Services				\$870,152.69
2630 Care and Upkeep of Grounds Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				30,284.71
Total Personnel Services – Salaries				\$30,284.71
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,822.91
220 Social Security Contributions				2,290.93
230 PSERS Retirement Contributions				10,359.03

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2630 Care and Upkeep of Grounds Services				
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				1,368.30
292 Health Savings Accounts				360.73
Total Personnel Services – Employee Benefits				\$18,201.90
Total 2630 Care and Upkeep of Grounds Services				\$48,486.61
2660 Safety and Security Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				65,740.20
Total Personnel Services – Salaries				\$65,740.20
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,103.46
220 Social Security Contributions				4,930.35
230 PSERS Retirement Contributions				20,710.54
260 Workers' Compensation				284.19
270 Group Insurance – Self-Insurance				3,707.00
292 Health Savings Accounts				948.27
Total Personnel Services – Employee Benefits				\$40,683.81
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,362.32
Total Purchased Professional and Technical Services				\$5,362.32
400 Purchased Property Services				
430 Repairs and Maintenance Services				533.37
Total Purchased Property Services				\$533.37
500 Other Purchased Services				
580 Travel				318.11
Total Other Purchased Services				\$318.11
600 Supplies				
610 General Supplies	671.68			671.68
Total Supplies	\$671.68			\$671.68
Total 2660 Safety and Security Services	\$671.68			\$113,309.49
2700 Student Transportation Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				447,644.43
Total Personnel Services – Salaries				\$447,644.43
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				119,842.91
220 Social Security Contributions				32,756.16
230 PSERS Retirement Contributions				146,106.62

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2700 Student Transportation Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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200 Personnel Services – Employee Benefits

260 Workers' Compensation			2,451.05
270 Group Insurance – Self-Insurance			39,258.33
292 Health Savings Accounts			1,933.39

Total Personnel Services – Employee Benefits			\$342,348.46
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300 Purchased Professional and Technical Services

330 Other Professional Services			2,330.12
390 Other Purchased Professional and Technical Services			168.32

Total Purchased Professional and Technical Services			\$2,498.44
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400 Purchased Property Services

410 Cleaning Services			293.82
430 Repairs and Maintenance Services			2,132.14

Total Purchased Property Services			\$2,425.96
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500 Other Purchased Services

513 Contracted Carriers			2,233.26
516 Student Transportation Services From the IU			233.76
522 Automotive Liability Insurance			9,139.22
550 Printing and Binding			168.27
580 Travel			232.71

Total Other Purchased Services			\$12,007.22
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600 Supplies

610 General Supplies			22,452.04
620 Energy			33,860.53
630 Food			20.24
650 Supplies & Fees – Technology Related			5,637.86

Total Supplies			\$61,970.67
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800 Other Objects

810 Dues and Fees			19.39
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Total Other Objects			\$19.39
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Total 2700 Student Transportation Services

\$868,914.57

2710 Supervision of Student Transportation Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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100 Personnel Services – Salaries

100 Personnel Services – Salaries			41,023.25
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Total Personnel Services – Salaries			\$41,023.25
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200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider			6,665.31
220 Social Security Contributions			3,071.49
230 PSERS Retirement Contributions			13,907.40
260 Workers' Compensation			389.26
270 Group Insurance – Self-Insurance			3,079.31

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2710 Supervision of Student Transportation Services				
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				825.03
Total Personnel Services – Employee Benefits				\$27,937.80
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,330.12
390 Other Purchased Professional and Technical Services				168.32
Total Purchased Professional and Technical Services				\$2,498.44
400 Purchased Property Services				
410 Cleaning Services				293.82
430 Repairs and Maintenance Services				2,132.14
Total Purchased Property Services				\$2,425.96
500 Other Purchased Services				
513 Contracted Carriers				1,123.19
516 Student Transportation Services From the IU				233.76
522 Automotive Liability Insurance				9,139.22
550 Printing and Binding				168.27
580 Travel				232.71
Total Other Purchased Services				\$10,897.15
600 Supplies				
610 General Supplies				22,452.04
620 Energy				33,860.53
630 Food				20.24
650 Supplies & Fees – Technology Related				5,637.86
Total Supplies				\$61,970.67
800 Other Objects				
810 Dues and Fees				19.39
Total Other Objects				\$19.39
Total 2710 Supervision of Student Transportation Services				\$146,772.66
2711 Supervision of Student Transportation Services – Head of Component				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				41,023.25
Total Personnel Services – Salaries				\$41,023.25
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,665.31
220 Social Security Contributions				3,071.49
230 PSERS Retirement Contributions				13,907.40
260 Workers' Compensation				389.26
270 Group Insurance – Self-Insurance				3,079.31
292 Health Savings Accounts				825.03

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2711 Supervision of Student Transportation Services – Head of Component				
Total Personnel Services – Employee Benefits				\$27,937.80
Total 2711 Supervision of Student Transportation Services – Head of Component				\$68,961.05
2719 Supervision of Student Transportation Services – All Other Supervision				
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,330.12
390 Other Purchased Professional and Technical Services				168.32
Total Purchased Professional and Technical Services				\$2,498.44
400 <u>Purchased Property Services</u>				
410 Cleaning Services				293.82
430 Repairs and Maintenance Services				2,132.14
Total Purchased Property Services				\$2,425.96
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				1,123.19
516 Student Transportation Services From the IU				233.76
522 Automotive Liability Insurance				9,139.22
550 Printing and Binding				168.27
580 Travel				232.71
Total Other Purchased Services				\$10,897.15
600 <u>Supplies</u>				
610 General Supplies				22,452.04
620 Energy				33,860.53
630 Food				20.24
650 Supplies & Fees – Technology Related				5,637.86
Total Supplies				\$61,970.67
800 <u>Other Objects</u>				
810 Dues and Fees				19.39
Total Other Objects				\$19.39
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$77,811.61
2720 Vehicle Operation Services				
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				329,999.90
Total Personnel Services – Salaries				\$329,999.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				99,749.25
220 Social Security Contributions				23,996.36
230 PSERS Retirement Contributions				106,911.26
260 Workers' Compensation				1,361.44
270 Group Insurance – Self-Insurance				30,525.75

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2720 Vehicle Operation Services				
Total Personnel Services – Employee Benefits				\$262,544.06
500 Other Purchased Services				
513 Contracted Carriers				1,110.07
Total Other Purchased Services				\$1,110.07
Total 2720 Vehicle Operation Services				\$593,654.03
2730 Monitoring Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,175.25
Total Personnel Services – Salaries				\$23,175.25
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,690.39
220 Social Security Contributions				1,716.62
230 PSERS Retirement Contributions				7,248.64
260 Workers' Compensation				256.40
270 Group Insurance – Self-Insurance				2,539.65
Total Personnel Services – Employee Benefits				\$16,451.70
Total 2730 Monitoring Services				\$39,626.95
2740 Vehicle Servicing and Maintenance Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,446.03
Total Personnel Services – Salaries				\$53,446.03
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,737.96
220 Social Security Contributions				3,971.69
230 PSERS Retirement Contributions				18,039.32
260 Workers' Compensation				443.95
270 Group Insurance – Self-Insurance				3,113.62
292 Health Savings Accounts				1,108.36
Total Personnel Services – Employee Benefits				\$35,414.90
Total 2740 Vehicle Servicing and Maintenance Services				\$88,860.93
2800 Support Services – Central				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				137,182.07
Total Personnel Services – Salaries				\$137,182.07
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,378.89
220 Social Security Contributions				10,078.73
230 PSERS Retirement Contributions				44,317.91
240 Tuition Reimbursement				9,913.42

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2800 Support Services – Central				
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				1,208.31
270 Group Insurance – Self-Insurance				7,185.20
292 Health Savings Accounts				2,982.64
Total Personnel Services – Employee Benefits				\$92,065.10
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,809.20
340 Technical Services				2,629.90
350 Security / Safety Services				1,941.90
360 Employee Training and Development Services				718.97
Total Purchased Professional and Technical Services				\$16,099.97
400 Purchased Property Services				
430 Repairs and Maintenance Services				12,573.30
Total Purchased Property Services				\$12,573.30
500 Other Purchased Services				
580 Travel				523.46
Total Other Purchased Services				\$523.46
600 Supplies				
610 General Supplies				691.91
630 Food				175.93
650 Supplies & Fees – Technology Related				18,058.94
Total Supplies				\$18,926.78
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements				29,569.03
756 Capitalized Technology Equipment – Original				611.69
766 Capitalized Technology Equipment – Replacement				126.90
Total Property				\$30,307.62
800 Other Objects				
810 Dues and Fees				210.29
Total Other Objects				\$210.29
Total 2800 Support Services – Central				\$307,888.59
2830 Staff Services				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				9,913.42
Total Personnel Services – Employee Benefits				\$9,913.42
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				718.97
Total Purchased Professional and Technical Services				\$718.97
Total 2830 Staff Services				\$10,632.39

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2834 Staff Development Services – Non-Instructional, Certified Staff Only				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				6,140.70
Total Personnel Services – Employee Benefits				\$6,140.70
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				93.08
Total Purchased Professional and Technical Services				\$93.08
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$6,233.78
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				3,772.72
Total Personnel Services – Employee Benefits				\$3,772.72
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				625.89
Total Purchased Professional and Technical Services				\$625.89
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$4,398.61
2840 Data Processing Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				137,182.07
Total Personnel Services – Salaries				\$137,182.07
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,378.89
220 Social Security Contributions				10,078.73
230 PSERS Retirement Contributions				44,317.91
260 Workers' Compensation				1,208.31
270 Group Insurance – Self-Insurance				7,185.20
292 Health Savings Accounts				2,982.64
Total Personnel Services – Employee Benefits				\$82,151.68
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,809.20
340 Technical Services				2,629.90
350 Security / Safety Services				1,941.90
Total Purchased Professional and Technical Services				\$15,381.00
400 Purchased Property Services				
430 Repairs and Maintenance Services				12,573.30
Total Purchased Property Services				\$12,573.30
500 Other Purchased Services				
580 Travel				523.46
Total Other Purchased Services				\$523.46

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2840 Data Processing Services				
600 Supplies				
610 General Supplies				691.91
630 Food				175.93
650 Supplies & Fees – Technology Related				18,058.94
Total Supplies				\$18,926.78
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements				29,569.03
756 Capitalized Technology Equipment – Original				611.69
766 Capitalized Technology Equipment – Replacement				126.90
Total Property				\$30,307.62
800 Other Objects				
810 Dues and Fees				210.29
Total Other Objects				\$210.29
Total 2840 Data Processing Services				\$297,256.20
3000 Operation of Non-Instructional Services				Total
100 Personnel Services – Salaries				
130 Professional – Other				13,161.30
Total Personnel Services – Salaries				\$13,161.30
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				997.11
230 PSERS Retirement Contributions				4,461.68
260 Workers' Compensation				55.45
Total Personnel Services – Employee Benefits				\$5,514.24
Total 3000 Operation of Non-Instructional Services				\$18,675.54
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
130 Professional – Other				13,161.30
Total Personnel Services – Salaries				\$13,161.30
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				997.11
230 PSERS Retirement Contributions				4,461.68
260 Workers' Compensation				55.45
Total Personnel Services – Employee Benefits				\$5,514.24
Total 3200 Student Activities				\$18,675.54
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				Total
300 Purchased Professional and Technical Services				

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Capital Reserve Fund - § 1431 (32)

					<u>Total</u>
2000 Support Services					
300 Purchased Professional and Technical Services					
330 Other Professional Services					1,520.40
Total Purchased Professional and Technical Services					\$1,520.40
Total 2000 Support Services					\$1,520.40
2600 Operation and Maintenance of Plant Services					
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
300 Purchased Professional and Technical Services					
330 Other Professional Services					1,520.40
Total Purchased Professional and Technical Services					\$1,520.40
Total 2600 Operation and Maintenance of Plant Services					\$1,520.40
2610 Supervision of Operation and Maintenance of Plant Services					
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
300 Purchased Professional and Technical Services					
330 Other Professional Services					1,520.40
Total Purchased Professional and Technical Services					\$1,520.40
Total 2610 Supervision of Operation and Maintenance of Plant Services					\$1,520.40
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision					
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
300 Purchased Professional and Technical Services					
330 Other Professional Services					1,520.40
Total Purchased Professional and Technical Services					\$1,520.40
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision					\$1,520.40

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LEAW - LEA-Wide

General Fund (10)

				<u>Total</u>
1000 Instruction				
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				613,171.81
Total Purchased Professional and Technical Services				\$613,171.81
500 Other Purchased Services				
566 Tuition To Institutions of Higher Education and Technical Institutes				1,502,846.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind				340,400.78
599 Other Miscellaneous Purchased Services				29,514.26
Total Other Purchased Services				\$1,872,761.04
Total 1000 Instruction				\$2,485,932.85
1100 Regular Programs – Elementary / Secondary				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	50,006.03	38,456.05		88,462.08
Total Purchased Professional and Technical Services				\$88,462.08
Total 1100 Regular Programs – Elementary / Secondary				\$88,462.08
1110 Regular Programs				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	50,006.03	38,456.05		88,462.08
Total Purchased Professional and Technical Services				\$88,462.08
Total 1110 Regular Programs				\$88,462.08
1200 Special Programs – Elementary / Secondary				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	179,925.09	141,508.39	203,276.25	524,709.73
Total Purchased Professional and Technical Services				\$524,709.73
500 Other Purchased Services				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	92,913.11	247,487.67		340,400.78
Total Other Purchased Services				\$340,400.78
Total 1200 Special Programs – Elementary / Secondary				\$865,110.51
1210 Life Skills Support				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,410.05	3,024.00		6,434.05
Total Purchased Professional and Technical Services				\$6,434.05
Total 1210 Life Skills Support				\$6,434.05
1220 Sensory Support				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	414.11		202,616.25	203,030.36
Total Purchased Professional and Technical Services				\$203,030.36
Total 1220 Sensory Support				\$203,030.36

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LEAW - LEA-Wide

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1230 Emotional Support				
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	78,805.32	69,883.97		148,689.29
Total Purchased Professional and Technical Services	\$78,805.32	\$69,883.97		\$148,689.29
Total 1230 Emotional Support	\$78,805.32	\$69,883.97		\$148,689.29
1240 Academic Support				
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	66,969.83	59,388.34		126,358.17
Total Purchased Professional and Technical Services	\$66,969.83	\$59,388.34		\$126,358.17
Total 1240 Academic Support	\$66,969.83	\$59,388.34		\$126,358.17
1241 Learning Support – Public				
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	66,969.83	59,388.34		126,358.17
Total Purchased Professional and Technical Services	\$66,969.83	\$59,388.34		\$126,358.17
Total 1241 Learning Support – Public	\$66,969.83	\$59,388.34		\$126,358.17
1270 Multi-Handicapped Support				
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	10,388.09	9,212.08		19,600.17
Total Purchased Professional and Technical Services	\$10,388.09	\$9,212.08		\$19,600.17
Total 1270 Multi-Handicapped Support	\$10,388.09	\$9,212.08		\$19,600.17
1280 Early Intervention Support				
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	19,937.69		660.00	20,597.69
Total Purchased Professional and Technical Services	\$19,937.69		\$660.00	\$20,597.69
Total 1280 Early Intervention Support	\$19,937.69		\$660.00	\$20,597.69
1290 Special Programs - Other Support				
500 Other Purchased Services				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	92,913.11	247,487.67		340,400.78
Total Other Purchased Services	\$92,913.11	\$247,487.67		\$340,400.78
Total 1290 Special Programs - Other Support	\$92,913.11	\$247,487.67		\$340,400.78
1500 Nonpublic School Programs				
500 Other Purchased Services				
599 Other Miscellaneous Purchased Services			29,514.26	29,514.26
Total Other Purchased Services			\$29,514.26	\$29,514.26
Total 1500 Nonpublic School Programs			\$29,514.26	\$29,514.26

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1600 Adult Education Programs				
500 Other Purchased Services				
566 Tuition To Institutions of Higher Education and Technical Institutes				1,502,846.00
Total Other Purchased Services				\$1,502,846.00
Total 1600 Adult Education Programs				\$1,502,846.00
2000 Support Services				Total
500 Other Purchased Services				
513 Contracted Carriers				345.80
595 IU Payments By Withholding				104,037.68
Total Other Purchased Services				\$104,383.48
700 Property				
752 Capital Equipment – Original and Additional				78,798.40
762 Capitalized Equipment - Replacement				23,192.04
Total Property				\$101,990.44
800 Other Objects				
899 Pass-Through Funds				30,000.00
Total Other Objects				\$30,000.00
Total 2000 Support Services				\$236,373.92
2300 Support Services – Administration				Total
700 Property				
762 Capitalized Equipment - Replacement				21,776.04
Total Property				\$21,776.04
Total 2300 Support Services – Administration				\$21,776.04
2340 Staff Relations and Negotiations Services				Total
700 Property				
762 Capitalized Equipment - Replacement				21,776.04
Total Property				\$21,776.04
Total 2340 Staff Relations and Negotiations Services				\$21,776.04
2400 Support Services – Pupil Health				Total
700 Property				
752 Capital Equipment – Original and Additional				134.00
Total Property				\$134.00
Total 2400 Support Services – Pupil Health				\$134.00
2440 Nursing Services				Total
700 Property				
752 Capital Equipment – Original and Additional				134.00

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2440 Nursing Services				
Total Property				\$134.00
Total 2440 Nursing Services				\$134.00
2600 Operation and Maintenance of Plant Services				
700 Property				
752 Capital Equipment – Original and Additional				78,085.01
762 Capitalized Equipment - Replacement				1,416.00
Total Property				\$79,501.01
Total 2600 Operation and Maintenance of Plant Services				\$79,501.01
2610 Supervision of Operation and Maintenance of Plant Services				
700 Property				
752 Capital Equipment – Original and Additional				78,085.01
Total Property				\$78,085.01
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$78,085.01
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				
700 Property				
752 Capital Equipment – Original and Additional				78,085.01
Total Property				\$78,085.01
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$78,085.01
2660 Safety and Security Services				
700 Property				
762 Capitalized Equipment - Replacement				1,416.00
Total Property				\$1,416.00
Total 2660 Safety and Security Services				\$1,416.00
2700 Student Transportation Services				
500 Other Purchased Services				
513 Contracted Carriers				345.80
Total Other Purchased Services				\$345.80
Total 2700 Student Transportation Services				\$345.80
2750 Nonpublic Transportation				
500 Other Purchased Services				
513 Contracted Carriers				345.80
Total Other Purchased Services				\$345.80
Total 2750 Nonpublic Transportation				\$345.80

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LEAW - LEA-Wide

General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2800 Support Services – Central				
700 Property				
752 Capital Equipment – Original and Additional				579.39
Total Property				\$579.39
Total 2800 Support Services – Central				\$579.39
2840 Data Processing Services				
700 Property				
752 Capital Equipment – Original and Additional				579.39
Total Property				\$579.39
Total 2840 Data Processing Services				\$579.39
2900 Other Support Services				
500 Other Purchased Services				
595 IU Payments By Withholding			104,037.68	104,037.68
Total Other Purchased Services			\$104,037.68	\$104,037.68
800 Other Objects				
899 Pass-Through Funds				30,000.00
Total Other Objects				\$30,000.00
Total 2900 Other Support Services			\$104,037.68	\$134,037.68
2910 Support Services Not Listed Elsewhere In the 2000 Series				
500 Other Purchased Services				
595 IU Payments By Withholding			104,037.68	104,037.68
Total Other Purchased Services			\$104,037.68	\$104,037.68
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series			\$104,037.68	\$104,037.68
2990 Pass-Through Funds				
800 Other Objects				
899 Pass-Through Funds				30,000.00
Total Other Objects				\$30,000.00
Total 2990 Pass-Through Funds				\$30,000.00
5000 Other Expenditures and Financing Uses				
800 Other Objects				
830 Interest				3,409,778.88
880 Refunds of Prior Years' Receipts				273,354.06
Total Other Objects				\$3,683,132.94
900 Other Uses of Funds				
910 Redemption of Principal				5,067,170.61
932 Capital Reserve Fund Transfers Applicable To Fund 32				10,953,710.00
933 Athletic Fund Transfers				45,000.00

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General Fund (10)

5000 Other Expenditures and Financing Uses					<u>Total</u>
900 Other Uses of Funds					
939 Other Fund Transfers					412,343.37
Total Other Uses of Funds					\$16,478,223.98
Total 5000 Other Expenditures and Financing Uses					\$20,161,356.92
5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
800 Other Objects					
830 Interest					3,409,778.88
880 Refunds of Prior Years' Receipts					273,354.06
Total Other Objects					\$3,683,132.94
900 Other Uses of Funds					
910 Redemption of Principal					5,067,170.61
Total Other Uses of Funds					\$5,067,170.61
Total 5100 Debt Service / Other Expenditures and Financing Uses					\$8,750,303.55
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
800 Other Objects					
830 Interest					3,395,524.51
Total Other Objects					\$3,395,524.51
900 Other Uses of Funds					
910 Redemption of Principal					4,950,949.86
Total Other Uses of Funds					\$4,950,949.86
Total 5110 Debt Service					\$8,346,474.37
5130 Refund of Prior Year Revenues / Receipts	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
800 Other Objects					
880 Refunds of Prior Years' Receipts					273,354.06
Total Other Objects					\$273,354.06
Total 5130 Refund of Prior Year Revenues / Receipts					\$273,354.06
5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
800 Other Objects					
830 Interest					14,254.37
Total Other Objects					\$14,254.37
900 Other Uses of Funds					
910 Redemption of Principal					116,220.75
Total Other Uses of Funds					\$116,220.75
Total 5140 Leases and Other Right-to-Use Arrangements					\$130,475.12

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General Fund (10)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
5200 Interfund Transfers – Out				
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				10,953,710.00
933 Athletic Fund Transfers				45,000.00
939 Other Fund Transfers				412,343.37
Total Other Uses of Funds				\$11,411,053.37
Total 5200 Interfund Transfers – Out				\$11,411,053.37
5220 Special Revenue Fund Transfers				
900 Other Uses of Funds				
933 Athletic Fund Transfers				45,000.00
Total Other Uses of Funds				\$45,000.00
Total 5220 Special Revenue Fund Transfers				\$45,000.00
5230 Capital Projects Fund Transfers				
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				10,953,710.00
Total Other Uses of Funds				\$10,953,710.00
Total 5230 Capital Projects Fund Transfers				\$10,953,710.00
5240 Debt Service Fund Transfers				
900 Other Uses of Funds				
939 Other Fund Transfers				412,343.37
Total Other Uses of Funds				\$412,343.37
Total 5240 Debt Service Fund Transfers				\$412,343.37
Athletic / School-Sponsored Extra Curricular Activities Fund (29)				
3000 Operation of Non-Instructional Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				46,140.00
Total Purchased Professional and Technical Services				\$46,140.00
Total 3000 Operation of Non-Instructional Services				\$46,140.00
3300 Community Services				
300 Purchased Professional and Technical Services				
330 Other Professional Services				46,140.00
Total Purchased Professional and Technical Services				\$46,140.00
Total 3300 Community Services				\$46,140.00

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Capital Reserve Fund - § 1431 (32)

2000 Support Services					<u>Total</u>
700 Property					
762 Capitalized Equipment - Replacement					470,247.00
Total Property					\$470,247.00
Total 2000 Support Services					\$470,247.00
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
700 Property					
762 Capitalized Equipment - Replacement					470,247.00
Total Property					\$470,247.00
Total 2700 Student Transportation Services					\$470,247.00
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
700 Property					
762 Capitalized Equipment - Replacement					470,247.00
Total Property					\$470,247.00
Total 2710 Supervision of Student Transportation Services					\$470,247.00
2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
700 Property					
762 Capitalized Equipment - Replacement					470,247.00
Total Property					\$470,247.00
Total 2719 Supervision of Student Transportation Services – All Other Supervision					\$470,247.00
Other Capital Projects Fund (39)					
4000 Facilities Acquisition, Construction and Improvement Services					<u>Total</u>
300 Purchased Professional and Technical Services					
330 Other Professional Services					18,375.00
Total Purchased Professional and Technical Services					\$18,375.00
Total 4000 Facilities Acquisition, Construction and Improvement Services					\$18,375.00
4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
300 Purchased Professional and Technical Services					
330 Other Professional Services					18,375.00
Total Purchased Professional and Technical Services					\$18,375.00
Total 4600 Existing Building Improvement Services					\$18,375.00
Debt Service Fund (40)					
5000 Other Expenditures and Financing Uses					<u>Total</u>
800 Other Objects					
830 Interest					278,812.20
Total Other Objects					\$278,812.20
Total 5000 Other Expenditures and Financing Uses					\$278,812.20

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Debt Service Fund (40)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				278,812.20
Total Other Objects				\$278,812.20
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$278,812.20

5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				278,812.20
Total Other Objects				\$278,812.20
Total 5110 Debt Service				\$278,812.20

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1921 - Radnor SHS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	14,844,070.44				
1200 Special Programs - Elementary / Secondary	5,903,120.10				
1300 Vocational Education	387,984.40				
1400 Other Instructional Programs - Elementary / Secondary	45,044.98				
Total Instruction	\$21,180,219.92				
2000 Support Services					
2100 Support Services - Students	2,542,291.46				
2200 Support Services - Instructional Staff	1,262,888.21				
2300 Support Services - Administration	2,310,981.54				
2400 Support Services - Pupil Health	458,277.52				
2500 Support Services - Business	410,419.67				
2600 Operation and Maintenance of Plant Services	3,589,438.61				
2700 Student Transportation Services	1,797,429.78				
2800 Support Services - Central	636,075.93				
Total Support Services	\$13,007,802.72				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,584,957.47				
Total Operation of Non-Instructional Services	\$1,584,957.47				
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1921 - Radnor SHS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary			553,830.00		
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction			\$553,830.00		
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services		111,327.78			
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services		\$111,327.78			
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services		11,883,511.04			
Total Facilities Acquisition, Construction and Improvement Services		\$11,883,511.04			

Total

1921 - Radnor SHS

1000 Instruction

1100 Regular Programs - Elementary / Secondary	15,397,900.44
1200 Special Programs - Elementary / Secondary	5,903,120.10
1300 Vocational Education	387,984.40
1400 Other Instructional Programs - Elementary / Secondary	45,044.98

Total Instruction	\$21,734,049.92
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2000 Support Services

2100 Support Services - Students	2,542,291.46
2200 Support Services - Instructional Staff	1,262,888.21
2300 Support Services - Administration	2,310,981.54
2400 Support Services - Pupil Health	458,277.52
2500 Support Services - Business	410,419.67
2600 Operation and Maintenance of Plant Services	3,700,766.39
2700 Student Transportation Services	1,797,429.78
2800 Support Services - Central	636,075.93

Total Support Services	\$13,119,130.50
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3000 Operation of Non-Instructional Services

3200 Student Activities	1,584,957.47
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Total Operation of Non-Instructional Services	\$1,584,957.47
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4000 Facilities Acquisition, Construction and Improvement Services

4600 Existing Building Improvement Services	11,883,511.04
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Total Facilities Acquisition, Construction and Improvement Services	\$11,883,511.04
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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
6510 - Ithan El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	5,246,337.23				
1200 Special Programs - Elementary / Secondary	2,498,204.25				
1400 Other Instructional Programs - Elementary / Secondary	17,687.93				
Total Instruction	\$7,762,229.41				
2000 Support Services					
2100 Support Services - Students	547,813.22				
2200 Support Services - Instructional Staff	780,217.67				
2300 Support Services - Administration	1,114,282.28				
2400 Support Services - Pupil Health	215,127.34				
2500 Support Services - Business	192,675.21				
2600 Operation and Maintenance of Plant Services	1,549,634.59				
2700 Student Transportation Services	843,819.56				
2800 Support Services - Central	298,996.54				
Total Support Services	\$5,542,566.41				
3000 Operation of Non-Instructional Services					
3200 Student Activities	2,506.74				
Total Operation of Non-Instructional Services	\$2,506.74				
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
6510 - Ithan El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration			189,735.00		
2400 Support Services - Pupil Health					
2500 Support Services - Business				2,383.17	
2600 Operation and Maintenance of Plant Services		6,792.95			
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services		\$6,792.95	\$189,735.00	\$2,383.17	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services			1,505,330.62		
Total Facilities Acquisition, Construction and Improvement Services			\$1,505,330.62		

Total

6510 - Ithan El Sch

1000 Instruction

1100 Regular Programs - Elementary / Secondary	5,246,337.23
1200 Special Programs - Elementary / Secondary	2,498,204.25
1400 Other Instructional Programs - Elementary / Secondary	17,687.93

Total Instruction	\$7,762,229.41
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2000 Support Services

2100 Support Services - Students	547,813.22
2200 Support Services - Instructional Staff	780,217.67
2300 Support Services - Administration	1,304,017.28
2400 Support Services - Pupil Health	215,127.34
2500 Support Services - Business	195,058.38
2600 Operation and Maintenance of Plant Services	1,556,427.54
2700 Student Transportation Services	843,819.56
2800 Support Services - Central	298,996.54

Total Support Services	\$5,741,477.53
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3000 Operation of Non-Instructional Services

3200 Student Activities	2,506.74
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Total Operation of Non-Instructional Services	\$2,506.74
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4000 Facilities Acquisition, Construction and Improvement Services

4600 Existing Building Improvement Services	1,505,330.62
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Total Facilities Acquisition, Construction and Improvement Services	\$1,505,330.62
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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
6511 - Radnor MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	11,022,369.34				
1200 Special Programs - Elementary / Secondary	4,260,662.27				
1300 Vocational Education	39,959.69				
1400 Other Instructional Programs - Elementary / Secondary	19,782.16				
Total Instruction	\$15,342,773.46				
2000 Support Services					
2100 Support Services - Students	1,465,965.56				
2200 Support Services - Instructional Staff	991,352.25				
2300 Support Services - Administration	1,606,576.73				
2400 Support Services - Pupil Health	323,090.88				
2500 Support Services - Business	289,370.96				
2600 Operation and Maintenance of Plant Services	2,427,815.60				
2700 Student Transportation Services	1,267,297.77				
2800 Support Services - Central	449,050.55				
Total Support Services	\$8,820,520.30				
3000 Operation of Non-Instructional Services					
3200 Student Activities	302,989.77				
Total Operation of Non-Instructional Services	\$302,989.77				
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services	66,151.35				
Total Facilities Acquisition, Construction and Improvement Services	\$66,151.35				

<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
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6511 - Radnor MS

1000 Instruction

- 1100 Regular Programs - Elementary / Secondary
- 1200 Special Programs - Elementary / Secondary
- 1300 Vocational Education
- 1400 Other Instructional Programs - Elementary / Secondary

Total Instruction

2000 Support Services

- 2100 Support Services - Students
- 2200 Support Services - Instructional Staff
- 2300 Support Services - Administration
- 2400 Support Services - Pupil Health
- 2500 Support Services - Business
- 2600 Operation and Maintenance of Plant Services 10,236.40
- 2700 Student Transportation Services
- 2800 Support Services - Central

Total Support Services \$10,236.40

3000 Operation of Non-Instructional Services

- 3200 Student Activities

Total Operation of Non-Instructional Services

4000 Facilities Acquisition, Construction and Improvement Services

- 4600 Existing Building Improvement Services 44,073.00

Total Facilities Acquisition, Construction and Improvement Services \$44,073.00

Total

6511 - Radnor MS

1000 Instruction

1100 Regular Programs - Elementary / Secondary	11,022,369.34
1200 Special Programs - Elementary / Secondary	4,260,662.27
1300 Vocational Education	39,959.69
1400 Other Instructional Programs - Elementary / Secondary	19,782.16

Total Instruction	\$15,342,773.46
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2000 Support Services

2100 Support Services - Students	1,465,965.56
2200 Support Services - Instructional Staff	991,352.25
2300 Support Services - Administration	1,606,576.73
2400 Support Services - Pupil Health	323,090.88
2500 Support Services - Business	289,370.96
2600 Operation and Maintenance of Plant Services	2,438,052.00
2700 Student Transportation Services	1,267,297.77
2800 Support Services - Central	449,050.55

Total Support Services	\$8,830,756.70
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3000 Operation of Non-Instructional Services

3200 Student Activities	302,989.77
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Total Operation of Non-Instructional Services	\$302,989.77
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4000 Facilities Acquisition, Construction and Improvement Services

4600 Existing Building Improvement Services	110,224.35
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Total Facilities Acquisition, Construction and Improvement Services	\$110,224.35
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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
6512 - Wayne El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	7,174,169.44				
1200 Special Programs - Elementary / Secondary	2,219,312.34				
1400 Other Instructional Programs - Elementary / Secondary	17,266.60				
Total Instruction	\$9,410,748.38				
2000 Support Services					
2100 Support Services - Students	713,872.11				
2200 Support Services - Instructional Staff	786,252.00				
2300 Support Services - Administration	1,064,649.67				
2400 Support Services - Pupil Health	209,929.09				
2500 Support Services - Business	188,019.48				
2600 Operation and Maintenance of Plant Services	1,512,672.35				
2700 Student Transportation Services	823,429.85				
2800 Support Services - Central	291,771.68				
Total Support Services	\$5,590,596.23				
3000 Operation of Non-Instructional Services					
3200 Student Activities	5,770.05				
Total Operation of Non-Instructional Services	\$5,770.05				

<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
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6512 - Wayne El Sch

1000 Instruction

- 1100 Regular Programs - Elementary / Secondary
- 1200 Special Programs - Elementary / Secondary
- 1400 Other Instructional Programs - Elementary / Secondary

Total Instruction

2000 Support Services

- 2100 Support Services - Students
- 2200 Support Services - Instructional Staff
- 2300 Support Services - Administration
- 2400 Support Services - Pupil Health
- 2500 Support Services - Business
- 2600 Operation and Maintenance of Plant Services
- 2700 Student Transportation Services
- 2800 Support Services - Central

1,440.77

Total Support Services \$1,440.77

3000 Operation of Non-Instructional Services

- 3200 Student Activities

Total Operation of Non-Instructional Services

Total

6512 - Wayne El Sch

1000 Instruction

1100 Regular Programs - Elementary / Secondary	7,174,169.44
1200 Special Programs - Elementary / Secondary	2,219,312.34
1400 Other Instructional Programs - Elementary / Secondary	17,266.60

Total Instruction \$9,410,748.38

2000 Support Services

2100 Support Services - Students	713,872.11
2200 Support Services - Instructional Staff	786,252.00
2300 Support Services - Administration	1,064,649.67
2400 Support Services - Pupil Health	209,929.09
2500 Support Services - Business	188,019.48
2600 Operation and Maintenance of Plant Services	1,514,113.12
2700 Student Transportation Services	823,429.85
2800 Support Services - Central	291,771.68

Total Support Services \$5,592,037.00

3000 Operation of Non-Instructional Services

3200 Student Activities	5,770.05
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Total Operation of Non-Instructional Services \$5,770.05

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
7697 - Radnor EI Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	6,794,364.92				
1200 Special Programs - Elementary / Secondary	2,229,930.33				
1400 Other Instructional Programs - Elementary / Secondary	18,233.52				
Total Instruction	\$9,042,528.77				
2000 Support Services					
2100 Support Services - Students	872,258.71				
2200 Support Services - Instructional Staff	885,416.11				
2300 Support Services - Administration	1,024,506.30				
2400 Support Services - Pupil Health	221,525.18				
2500 Support Services - Business	198,405.33				
2600 Operation and Maintenance of Plant Services	1,546,372.27				
2700 Student Transportation Services	868,914.57				
2800 Support Services - Central	307,888.59				
Total Support Services	\$5,925,287.06				
3000 Operation of Non-Instructional Services					
3200 Student Activities	18,675.54				
Total Operation of Non-Instructional Services	\$18,675.54				

<u>Capital Reserve (690. 1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
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7697 - Radnor El Sch

1000 Instruction

- 1100 Regular Programs - Elementary / Secondary
- 1200 Special Programs - Elementary / Secondary
- 1400 Other Instructional Programs - Elementary / Secondary

Total Instruction

2000 Support Services

- 2100 Support Services - Students
- 2200 Support Services - Instructional Staff
- 2300 Support Services - Administration
- 2400 Support Services - Pupil Health
- 2500 Support Services - Business
- 2600 Operation and Maintenance of Plant Services
- 2700 Student Transportation Services
- 2800 Support Services - Central

1,520.40

Total Support Services \$1,520.40

3000 Operation of Non-Instructional Services

- 3200 Student Activities

Total Operation of Non-Instructional Services

Total

7697 - Radnor El Sch

1000 Instruction

1100 Regular Programs - Elementary / Secondary	6,794,364.92
1200 Special Programs - Elementary / Secondary	2,229,930.33
1400 Other Instructional Programs - Elementary / Secondary	18,233.52

Total Instruction	\$9,042,528.77
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2000 Support Services

2100 Support Services - Students	872,258.71
2200 Support Services - Instructional Staff	885,416.11
2300 Support Services - Administration	1,024,506.30
2400 Support Services - Pupil Health	221,525.18
2500 Support Services - Business	198,405.33
2600 Operation and Maintenance of Plant Services	1,547,892.67
2700 Student Transportation Services	868,914.57
2800 Support Services - Central	307,888.59

Total Support Services	\$5,926,807.46
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3000 Operation of Non-Instructional Services

3200 Student Activities	18,675.54
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Total Operation of Non-Instructional Services	\$18,675.54
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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	88,462.08				
1200 Special Programs - Elementary / Secondary	865,110.51				
1500 Nonpublic School Programs	29,514.26				
1600 Adult Education Programs	1,502,846.00				
Total Instruction	\$2,485,932.85				
2000 Support Services					
2300 Support Services - Administration	21,776.04				
2400 Support Services - Pupil Health	134.00				
2600 Operation and Maintenance of Plant Services	79,501.01				
2700 Student Transportation Services	345.80				
2800 Support Services - Central	579.39				
2900 Other Support Services	134,037.68				
Total Support Services	\$236,373.92				
3000 Operation of Non-Instructional Services					
3300 Community Services					46,140.00
Total Operation of Non-Instructional Services					\$46,140.00
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	8,750,303.55				
5200 Interfund Transfers - Out	11,411,053.37				
Total Other Expenditures and Financing Uses	\$20,161,356.92				

<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
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LEAW - LEA-Wide

1000 Instruction

- 1100 Regular Programs - Elementary / Secondary
- 1200 Special Programs - Elementary / Secondary
- 1500 Nonpublic School Programs
- 1600 Adult Education Programs

Total Instruction				
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2000 Support Services

- 2300 Support Services - Administration
- 2400 Support Services - Pupil Health
- 2600 Operation and Maintenance of Plant Services
- 2700 Student Transportation Services
- 2800 Support Services - Central
- 2900 Other Support Services

470,247.00

Total Support Services	\$470,247.00	
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3000 Operation of Non-Instructional Services

- 3300 Community Services

Total Operation of Non-Instructional Services				
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4000 Facilities Acquisition, Construction and Improvement Services

- 4600 Existing Building Improvement Services

18,375.00

Total Facilities Acquisition, Construction and Improvement Services	\$18,375.00	
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5000 Other Expenditures and Financing Uses

- 5100 Debt Service / Other Expenditures and Financing Uses
- 5200 Interfund Transfers - Out

278,812.20

Total Other Expenditures and Financing Uses	\$278,812.20	
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Total

LEAW - LEA-Wide

1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	88,462.08
1200 Special Programs - Elementary / Secondary	865,110.51
1500 Nonpublic School Programs	29,514.26
1600 Adult Education Programs	1,502,846.00
Total Instruction	\$2,485,932.85
2000 <u>Support Services</u>	
2300 Support Services - Administration	21,776.04
2400 Support Services - Pupil Health	134.00
2600 Operation and Maintenance of Plant Services	79,501.01
2700 Student Transportation Services	470,592.80
2800 Support Services - Central	579.39
2900 Other Support Services	134,037.68
Total Support Services	\$706,620.92
3000 <u>Operation of Non-Instructional Services</u>	
3300 Community Services	46,140.00
Total Operation of Non-Instructional Services	\$46,140.00
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4600 Existing Building Improvement Services	18,375.00
Total Facilities Acquisition, Construction and Improvement Services	\$18,375.00
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	9,029,115.75
5200 Interfund Transfers - Out	11,411,053.37
Total Other Expenditures and Financing Uses	\$20,440,169.12

LEA : 125237603 Radnor Township SD

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	50,995,999.00
Total Federally Funded salaries subject to PSERS withholding	78,956.00
	<hr/>

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	299,952.42
Total Title I Expenditure Data	\$299,952.42
	<hr/>

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	26,056.00
	<hr/>

1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	9,482,763.56
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	6,036,343.65
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	926,936.96
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	739,327.03
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	879,656.91
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	295,064.77

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance	6,935,565.81		6,935,565.81
	212 Dental Insurance	612,338.18		612,338.18
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits	21,048.84		21,048.84
	276 Self-Insurance Prescription Benefits	3,207,209.63		3,207,209.63
	FUND TOTAL	\$10,776,162.46		\$10,776,162.46
50 Enterprise Fund				
	211 Medical Insurance	146,533.85		146,533.85
	212 Dental Insurance	6,540.94		6,540.94
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits	1,583.64		1,583.64
	276 Self-Insurance Prescription Benefits	50,563.81		50,563.81
	FUND TOTAL	\$205,222.24		\$205,222.24
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$10,981,384.70		\$10,981,384.70

LEA : 125237603 Radnor Township SD

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	355,198.56	2,007,959.20	2,363,157.76	393,578.38	2,112,079.42	2,505,657.80
2140 Psychological Services	175,970.49	994,771.93	1,170,742.42	181,641.38	975,310.08	1,156,951.46
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	76,013.47	429,708.80	505,722.27	87,134.90	467,864.47	554,999.37
2260 Instruction and Curriculum Development Services	164,053.20	927,403.10	1,091,456.30	180,319.47	968,212.19	1,148,531.66
2350 Legal and Accounting Services	47,311.64	113,856.50	161,168.14	40,820.83	219,184.43	260,005.26
2420 Medical Services	1,127.30	6,372.66	7,499.96	1,491.50	8,008.50	9,500.00
2440 Nursing Services	205,247.60	1,160,277.00	1,365,524.60	222,712.62	1,195,839.09	1,418,551.71
2700 Student Transportation Services	825,364.20	4,665,834.52	5,491,198.72	879,394.27	4,721,843.06	5,601,237.33
Total	\$1,850,286.46	\$10,306,183.71	\$12,156,470.17	\$1,987,093.35	\$10,668,341.24	\$12,655,434.59

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		93,751,000.00	5,065,000.00	318,049.00	326,049.00	2,280,350.00	146,741,882.00	248,482,330.00
2. Additional Debt Incurred During Year		9,990,000.00			553,830.00		3,992,855.00	14,536,685.00
3. Retirements and Repayments		4,642,000.00		116,221.00	308,950.00	479,698.00	10,149,879.00	15,696,748.00
4. Debt at End of Fiscal Year		99,099,000.00	5,065,000.00	201,828.00	570,929.00	1,800,652.00	140,584,858.00	247,322,267.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		99,099,000.00	5,065,000.00	201,828.00	570,929.00	1,800,652.00	140,584,858.00	247,322,267.00
7. Current Portion P&I - Due within 1 year		8,464,504.23	598,782.20	80,877.00	260,370.00	479,698.00	13,440,311.00	23,324,542.43
8. Interest Paid during current fiscal year		3,358,754.23	598,782.20	14,254.37	16,140.00			3,987,930.80

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							1,410,618.00	1,410,618.00
2. Additional Debt Incurred During Year							10,277.00	10,277.00
3. Retirements and Repayments							248,438.00	248,438.00
4. Debt at End of Fiscal Year							1,172,457.00	1,172,457.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							1,172,457.00	1,172,457.00
7. Current Portion P&I - Due within 1 year							258,715.00	258,715.00
8. Interest Paid during current fiscal year								

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	4,950,949.86		3,395,524.51	8,346,474.37	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund			278,812.20	278,812.20	
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	116,220.75		14,254.37	130,475.12	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$5,067,170.61		\$3,688,591.08	\$8,755,761.69	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	02/2025		9,990,000.00		9,990,000.00	85,451.04	85,451.04
General Obligation Bonds/Notes – CIB	11/2023	6,205,000.00		815,000.00	5,390,000.00	1,548,250.00	269,500.00
General Obligation Bonds/Notes – CIB	11/2023	9,380,000.00		5,000.00	9,375,000.00	612,725.69	607,725.69
General Obligation Bonds/Notes – CIB	07/2022	8,032,000.00		1,617,000.00	6,415,000.00	1,822,147.40	205,147.40
General Obligation Bonds/Notes – CIB	04/2021	25,515,000.00		5,000.00	25,510,000.00	983,162.50	978,162.50
General Obligation Bonds/Notes – CIB	11/2019	16,405,000.00		240,000.00	16,165,000.00	749,300.00	509,300.00
General Obligation Bonds/Notes – CIB	05/2019	9,925,000.00		5,000.00	9,920,000.00	281,707.50	276,707.50
General Obligation Bonds/Notes – CIB	05/2019	8,870,000.00		75,000.00	8,795,000.00	320,375.00	245,375.00
General Obligation Bonds/Notes – CIB	11/2017	7,839,000.00		1,405,000.00	6,434,000.00	1,547,016.35	142,016.35
General Obligation Bonds/Notes – CIB	01/2016	780,000.00		395,000.00	385,000.00	413,031.25	18,031.25
General Obligation Bonds/Notes – CIB	11/2014	800,000.00		80,000.00	720,000.00	101,337.50	21,337.50
Authority Building Obligations – CIB	11/2011	3,565,000.00			3,565,000.00	181,387.20	181,387.20
Authority Building Obligations – CIB	11/2010	1,500,000.00			1,500,000.00	417,395.00	417,395.00
Leases and Other Right to Use Arrangements		318,049.00		116,221.00	201,828.00	80,877.00	14,254.37
Extended Term Financing Agreements		326,049.00	553,830.00	308,950.00	570,929.00	260,370.00	16,140.00
Other Long Term Debt/Liabilities		2,280,350.00		479,698.00	1,800,652.00	479,698.00	
Net Pension Liability		143,761,547.00		10,149,879.00	133,611,668.00	10,149,879.00	
Compensated Absences		875,958.00	2,853,550.00		3,729,508.00	3,290,432.00	
Other Post-Employment Benefits (OPEB)		2,104,377.00	1,139,305.00		3,243,682.00		
Totals for Debt Entered:		\$248,482,330.00	\$14,536,685.00	\$15,696,748.00	\$247,322,267.00	\$23,324,542.43	\$3,987,930.80

Bond Details
Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Net Pension Liability		1,277,351.00		162,460.00	1,114,891.00	162,460.00	
Other Post-Employment Benefits (OPEB)		133,267.00		85,978.00	47,289.00	85,978.00	
Compensated Absences			10,277.00		10,277.00	10,277.00	
Totals for Debt Entered:		\$1,410,618.00	\$10,277.00	\$248,438.00	\$1,172,457.00	\$258,715.00	

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail

	Amount
Tuition Reported in General Fund Expenditures 1000-560	5,719,304.62
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	4,770.82
Section 1 Total	\$5,724,075.44

Section 2: Tuition Paid to Institution Types During Fiscal Year

	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs		4,770.82	4,770.82
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities		3,218,189.96	3,218,189.96
5 Other Local Education Agencies			
6 Brick and Mortar Charter Schools	25,971.59		25,971.59
7 Cyber Charter Schools	121,829.45	82,122.76	203,952.21
8 Career and Technology Centers	427,944.09		427,944.09
9 Approved Private Schools		340,400.77	340,400.77
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions			
12 Juvenile Detention Centers			
13 Special Program Jointures	1,502,846.00		1,502,846.00
14 Other Tuition Not Included Elsewhere In This Section			
Section 2 Total	\$2,078,591.13	\$3,645,484.31	\$5,724,075.44

Food Service / Cafeteria Operations Fund (51)

3000 Operation of Non-Instructional Services

Total

100 Personnel Services – Salaries

100 Personnel Services – Salaries 576,987.85

Total Personnel Services – Salaries \$576,987.85

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider 154,147.84

220 Social Security Contributions 41,813.28

230 PSERS Retirement Contributions (43,437.33)

250 Unemployment Compensation 281.42

270 Group Insurance – Self-Insurance 52,147.45

291 Other Retirement Plans 450.00

292 Health Savings Accounts 4,500.00

Total Personnel Services – Employee Benefits \$209,902.66

300 Purchased Professional and Technical Services

330 Other Professional Services 21,552.21

390 Other Purchased Professional and Technical Services 2,387.53

Total Purchased Professional and Technical Services \$23,939.74

400 Purchased Property Services

410 Cleaning Services 63,838.74

430 Repairs and Maintenance Services 23,673.69

Total Purchased Property Services \$87,512.43

500 Other Purchased Services

541 Advertising Related to Federal Grant Awards 930.63

570 Food Service Management 54,000.00

580 Travel 2,683.95

Total Other Purchased Services \$57,614.58

600 Supplies

610 General Supplies 65,750.52

630 Food 1,117,205.17

Total Supplies \$1,182,955.69

700 Property

740 Depreciation 44,700.00

Total Property \$44,700.00

800 Other Objects

810 Dues and Fees 1,013.13

Total Other Objects \$1,013.13

Total 3000 Operation of Non-Instructional Services \$2,184,626.08

Food Service / Cafeteria Operations Fund (51)

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
3100 Food Services				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				576,987.85
Total Personnel Services – Salaries				\$576,987.85
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				154,147.84
220 Social Security Contributions				41,813.28
230 PSERS Retirement Contributions				(43,437.33)
250 Unemployment Compensation				281.42
270 Group Insurance – Self-Insurance				52,147.45
291 Other Retirement Plans				450.00
292 Health Savings Accounts				4,500.00
Total Personnel Services – Employee Benefits				\$209,902.66
300 Purchased Professional and Technical Services				
330 Other Professional Services				21,552.21
390 Other Purchased Professional and Technical Services				2,387.53
Total Purchased Professional and Technical Services				\$23,939.74
400 Purchased Property Services				
410 Cleaning Services				63,838.74
430 Repairs and Maintenance Services				23,673.69
Total Purchased Property Services				\$87,512.43
500 Other Purchased Services				
541 Advertising Related to Federal Grant Awards				930.63
570 Food Service Management				54,000.00
580 Travel				2,683.95
Total Other Purchased Services				\$57,614.58
600 Supplies				
610 General Supplies				65,750.52
630 Food				1,117,205.17
Total Supplies				\$1,182,955.69
700 Property				
740 Depreciation				44,700.00
Total Property				\$44,700.00
800 Other Objects				
810 Dues and Fees				1,013.13
Total Other Objects				\$1,013.13
Total 3100 Food Services				\$2,184,626.08

Internal Service Fund (60)

2000 Support Services

Total

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

14,535,681.00

Total Personnel Services – Employee Benefits

\$14,535,681.00

300 Purchased Professional and Technical Services

330 Other Professional Services

1,331,111.00

Total Purchased Professional and Technical Services

\$1,331,111.00

Total 2000 Support Services

\$15,866,792.00

Internal Service Fund (60)

2300 Support Services – Administration

Elementary

Secondary

Federal

Total

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

14,535,681.00

Total Personnel Services – Employee Benefits

\$14,535,681.00

300 Purchased Professional and Technical Services

330 Other Professional Services

1,331,111.00

Total Purchased Professional and Technical Services

\$1,331,111.00

Total 2300 Support Services – Administration

\$15,866,792.00

Internal Service Fund (60)

2340 Staff Relations and Negotiations Services

Elementary

Secondary

Federal

Total

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider

14,535,681.00

Total Personnel Services – Employee Benefits

\$14,535,681.00

300 Purchased Professional and Technical Services

330 Other Professional Services

1,331,111.00

Total Purchased Professional and Technical Services

\$1,331,111.00

Total 2340 Staff Relations and Negotiations Services

\$15,866,792.00

	<u>Food Service(51)</u>	<u>Child Care Operations(52)</u>	<u>Other Enterprise(58)</u>	<u>Internal Service(60)</u>	<u>Total</u>
2000 <u>Support Services</u>					
2300 Support Services - Administration				15,866,792.00	15,866,792.00
Total Support Services				\$15,866,792.00	\$15,866,792.00
3000 <u>Operation of Non-Instructional Services</u>					
3100 Food Services	2,184,626.08				2,184,626.08
Total Operation of Non-Instructional Services	\$2,184,626.08				\$2,184,626.08
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$2,184,626.08			\$15,866,792.00	\$18,051,418.08

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Ithan El Sch	6510	11,161,380.91	1,690,884.23	9,319.69	31.50	412.73	63,778.95	12,925,808.01	
	Radnor El Sch	7697	12,950,199.85	1,673,343.66	9,596.85	32.44	425.01	65,676.02	14,699,273.83	
	Radnor MS	6511	20,230,487.29	2,879,512.21	13,996.85	47.31	619.86	88,315.62	23,212,979.14	
	Radnor SHS	1921	28,576,671.63	4,865,548.98	19,851.97	67.10	879.16	119,701.00	33,582,719.84	
	Wayne El Sch	6512	12,667,227.81	1,662,635.38	9,094.49	30.74	193,540.00	62,238.11	14,594,766.53	
Total			85,585,967.49	12,771,924.46	61,859.85	209.09	195,876.76	399,709.70	99,015,547.35	