

Charter school American Leadership Academy, Inc.
 Charter name

 d.b.a. (as applicable)

County Maricopa **CTDS number** 078725000

FY 2026

State of Arizona

Charter School Annual Budget

Adopted _____
 Version _____

Charter website link of posted budget www.alaschools.org/az/board-of-directors/financial-reports

By the Governing Board

We hereby certify that the budget for the school year 2026 was
 Proposed June 18, 2025
 Adopted July 8, 2025
 Revised _____
 Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

1. Total budgeted revenues for fiscal year 2025		\$	<u>182,741,857</u>
2. Estimated revenues by source for fiscal year 2026			
	Local	1000	\$ <u>16,257,336</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>168,190,037</u>
	Federal	4000	\$ <u>7,723,000</u>
	TOTAL		\$ <u>192,170,373</u>

Charter school contact employee: Jeff Patterson
 Telephone: 480-420-2101 Email: jpatterson@alaschools.org

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by _____
 Type the date as MM/DD/YYYY

 School official signature

Jeff Patterson
 School official (typed name)

Ryan Fast
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.		
1. Average salary of all teachers employed in budget year 2026		\$	<u>55,571</u>
2. Average salary of all teachers employed in prior year 2025		\$	<u>52,180</u>
3. Increase in average teacher salary from the prior year 2025		\$	<u>3,391</u>
4. Percentage increase			<u>6.5%</u>

Comments on average salary calculation (optional):

Charter school		American Leadership Academy, Inc.		County			Maricopa		CTDS number		078725000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease			
							Prior year 2025	Budget year 2026				
1000 Schoolwide Project and 1500-1999 Other Special Projects												
100 Regular education												
1000 Instruction	1.	31,917,596	6,578,335	844,132	4,167,733	707,859	38,094,469	44,215,655	16.1%	1.		
Support services												
2100 Students	2.	2,301,997	554,779	1,707,262	72,384		4,275,166	4,636,422	8.5%	2.		
2200 Instruction	3.	1,138,506	373,174	1,813,492	161,589	90,642	3,453,771	3,577,403	3.6%	3.		
2300 General administration	4.	242,324	251,215	3,708,580	241,203		4,672,242	4,443,322	-4.9%	4.		
2400 School administration	5.	9,110,351	1,112,612	688,196	1,929,322	546,708	11,902,026	13,387,189	12.5%	5.		
2500 Central services	6.	152,495	10,608	13,672,961	597,289	302,055	15,797,938	14,735,408	-6.7%	6.		
2600 Operation & maintenance of plant	7.	3,281,867	367,893	8,432,452	1,757,920	44,459	14,195,697	13,884,591	-2.2%	7.		
2900 Other support services	8.						0	0		8.		
3000 Operation of noninstructional services	9.	633,596	53,619	4,333,386			5,236,995	5,020,601	-4.1%	9.		
4000 Facilities acquisition & construction	10.						0	0		10.		
5000 Debt service	11.					23,961,173	19,119,836	23,961,173	25.3%	11.		
610 School-sponsored cocurricular activities	12.			278,596	299,534	375,963	950,000	954,093	0.4%	12.		
620 School-sponsored athletics	13.	5,265,669	16,056	304,972	475,701	877,247	5,994,498	6,939,645	15.8%	13.		
630, 700, 800, 900 Other programs	14.						0	0		14.		
Subtotal (lines 1-14)	15.	54,044,401	9,318,291	35,784,029	9,702,675	26,906,106	123,692,638	135,755,502	9.8%	15.		
200 Special education												
1000 Instruction	16.	8,534,191	1,305,053	1,131,443	374,634	34,179	9,821,532	11,379,500	15.9%	16.		
Support services												
2100 Students	17.	864,952	107,662	3,744,795	2,935		4,841,685	4,720,344	-2.5%	17.		
2200 Instruction	18.	524,212	79,249	94,734	9,573	97,339	690,047	805,107	16.7%	18.		
2300 General administration	19.	236,611	53,981	284,663			545,944	575,255	5.4%	19.		
2400 School administration	20.			22,520	292,538	7,348	371,938	322,406	-13.3%	20.		
2500 Central services	21.			1,269,404	17,584	13,892	1,398,561	1,300,880	-7.0%	21.		
2600 Operation & maintenance of plant	22.	75,552	36,042	533,696	442,873	40,529	1,215,534	1,128,692	-7.1%	22.		
2900 Other support services	23.						0	0		23.		
3000 Operation of noninstructional services	24.			303,809			327,150	303,809	-7.1%	24.		
4000 Facilities acquisition & construction	25.						0	0		25.		
5000 Debt service	26.					5,457,601	4,354,897	5,457,601	25.3%	26.		
Subtotal (lines 16-26)	27.	10,235,518	1,581,987	7,385,064	1,140,137	5,650,888	23,567,288	25,993,594	10.3%	27.		
400 Pupil transportation	28.	2,236,861	292,804	501,848	1,023,009		3,830,685	4,054,522	5.8%	28.		
530 Dropout prevention programs	29.						0	0		29.		
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.		
550 K-3 Reading	31.	845,984	75,591				765,084	921,575	20.5%	31.		
Subtotal (lines 15 and 27-31)	32.	67,362,764	11,268,673	43,670,941	11,865,821	32,556,994	151,855,695	166,725,193	9.8%	32.		
1010 Classroom Site Project (from page 3, line 6)	33.	15,648,486	1,296,274	0	0	0	15,173,514	16,944,760	11.7%	33.		
1020 Instructional Improvement Project (from page 2, line 5)	34.						1,200,000	1,434,614	19.6%	34.		
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	70,000	0	-100.0%	35.		
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.		
1100-1499 Federal and State projects (from page 2, line 32)	37.						7,409,553	7,822,999	5.6%	37.		
Total (lines 32-37)	38.	83,011,250	12,564,947	43,670,941	11,865,821	32,556,994	175,708,762	192,927,566	9.8%	38.		

Federal and State projects

	Prior year 2025	Budget year 2026	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	2,015,803	2,121,116	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	372,127	391,568	2.
3. 1160 ESEA Title IV-21st Century Schools	170,612	179,525	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	1,854,162	1,951,031	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	250,000	263,061	12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1370-1399 Other Federal Projects	2,676,849	2,816,698	17.
18. Total federal projects (lines 1-17)	7,339,553	7,722,999	18.
1400-1499 State projects			
19. 1400 Vocational Education	70,000	100,000	19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	0		30.
31. Total State projects (lines 19-30)	70,000	100,000	31.
32. Total federal and State projects (lines 18 and 31)	7,409,553	7,822,999	32.
Capital acquisitions			
	Prior year 2025	Budget year 2026	
1. 0181 Intangible assets	0		1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	250,000	1,187,500	3.
4. 0194 Buildings and building improvements	250,000	1,187,500	4.
5. 0196 Equipment	500,000	2,375,000	5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	1,000,000	4,750,000	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0		8.

Special education programs by type

	Program 200 prior year 2025	Program 200 budget year 2026	
1. Total all disability classifications	10,985,749	12,117,568	1.
2. Gifted education	3,000	3,309	2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	12,578,539		6.
7. Career education	0	13,872,717	7.
8. Total (lines 1-7)	23,567,288	25,993,594	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	15,000	20,000	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025	Budget year 2026	
1. Teacher compensation increases	600,000	717,307	1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	600,000	717,307	4.
5. Total Instructional Improvement (lines 1-4)	1,200,000	1,434,614	5.

Proposed ratios for special education

Teacher-pupil	1 to	<u>25.0</u>
Staff-pupil	1 to	<u>16.0</u>

Selected expenses by type

(Must be included on page 1)

Audit services	66,500
Classroom instruction	

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:	600,000
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Debt service

Interest 6850	29,054,224
Redemption of principal	4,289,317

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2025	Budget year 2026	
Classroom Site Project 1010								
1000 Instruction	1.	15,648,486	1,296,274			15,173,514	16,944,760	11.7%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	15,648,486	1,296,274	0	0	15,173,514	16,944,760	11.7%

Classroom Site Project 1010 budgeted property payments

Property disbursements	
Interest 6850	
Redemption of principal	

Charter School American Leadership Academy, Inc.

County Maricopa

CTDS number 078725000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00		0	0	0	0	70,000	0	-100.0%
Support services										
2100 Students	2.	0.00						0	0	
2200 Instruction	3.	0.00						0	0	
2300 General administration	4.	0.00						0	0	
2400 School administration	5.	0.00						0	0	
2500 Central services	6.	0.00						0	0	
2600 Operation & maintenance of plant	7.	0.00						0	0	
2900 Other support services	8.	0.00						0	0	
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	70,000	0	-100.0%
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	17.00						0	0	
Total expenses (lines 9 and 10)	11.	17.00	0.00	0	0	0	0	70,000	0	-100.0%

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00	0	0	0	0	0	0	0	
Support services										
2100 Students	13.	0.00						0	0	
2200 Instruction	14.	0.00						0	0	
2300 General administration	15.	0.00						0	0	
2400 School administration	16.	0.00						0	0	
2500 Central services	17.	0.00						0	0	
2600 Operation & maintenance of plant	18.	0.00						0	0	
2900 Other support services	19.	0.00						0	0	
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	

FY 2026 Summary of charter school adopted budget

CTDS number 078725000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	38,094,469	44,215,655	16.1%
Support services			
2100 Students	4,275,166	4,636,422	8.5%
2200 Instruction	3,453,771	3,577,403	3.6%
2300 General administration	4,672,242	4,443,322	-4.9%
2400 School administration	11,902,026	13,387,189	12.5%
2500 Central services	15,797,938	14,735,408	-6.7%
2600 Operation & maintenance of plant	14,195,697	13,884,591	-2.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	5,236,995	5,020,601	-4.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	19,119,836	23,961,173	25.3%
610 School-sponsored cocurricular activities	950,000	954,093	0.4%
620 School-sponsored athletics	5,994,498	6,939,645	15.8%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	123,692,638	135,755,502	1700.0%
200 Special education			
1000 Instruction	9,821,532	11,379,500	15.9%
Support services			
2100 Students	4,841,685	4,720,344	-2.5%
2200 Instruction	690,047	805,107	16.7%
2300 General administration	545,944	575,255	5.4%
2400 School administration	371,938	322,406	-13.3%
2500 Central services	1,398,561	1,300,880	-7.0%
2600 Operation & maintenance of plant	1,215,534	1,128,692	-7.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	327,150	303,809	-7.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	4,354,897	5,457,601	25.3%
Special education subtotal	23,567,288	25,993,594	10.3%
400 Pupil transportation	3,830,685	4,054,522	5.8%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	765,084	921,575	20.5%
Total	151,855,695	166,725,193	9.8%

The budget of American Leadership Academy, Inc. for fiscal year 2026 was officially proposed by the Governing Board on June 18, 2025. The complete budget may be reviewed by contacting Jeff Patterson at 4804202101 or jpatterson@alascchools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	10,985,749	12,117,568	10.3%
Gifted education	3,000	3,309	10.3%
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	12,578,539	0	-100.0%
Career education	0	13,872,717	
Total	23,567,288	25,993,594	10.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	151,855,695	166,725,193	9.8%
Classroom Site Project	15,173,514	16,944,760	11.7%
Instructional Improvement	1,200,000	1,434,614	19.6%
English Language Learner	70,000	0	-100.0%
ELL Compensatory Instruction	0	0	
Federal projects	7,339,553	7,722,999	5.2%
State projects	70,000	100,000	42.9%
Capital acquisitions	1,000,000	4,750,000	375.0%
Total expenses	176,708,762	197,677,566	11.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	55,571
Average salary of all teachers employed in the prior year 2025	52,180
Increase in average teacher salary from the prior year 2025	3,391
Percentage increase	6.5%

Comments on average salary calculation (optional):

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter

All Projects

1. FY 2024 final ending project balance	(9,285,107)
If the final ending project balance does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE	
2. FY 2025 activity, year-to-date and estimated through June 30	
(a) FY 2025 revenues	172,767,939
(b) FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principle	193,018,112
3. Estimated FY 2025 ending project balance	(29,535,280)
(a) With donor restrictions/Restricted	0
(b) Without donor restrictions/Unrestricted	0
(c) Total (must agree to line 3 above)	0
4. Estimated FY 2025 ending project balance and planned uses	
(a) Deficit balance	(29,535,280)
(b) Planned to be spent in FY 2026	0
(c) Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization	0
(d) Maintained for spending after FY 2026	0
(e) Total project balance (should agree to amount on line 3)	(29,535,280)

5. **Comments (optional)**