

Aggie Roberts  
**School Organizational Team Meeting**

Google Meet  
February 4, 2026  
4:00 PM

[meet.google.com/ttw-iwes-kai](https://meet.google.com/ttw-iwes-kai)

Phone Numbers

(US)+1 484-531-4510

PIN: 779 719 194#

SOT Members:

Voting Members Present:

Jasmyn Rogers  
Rich Donaldson  
Aldry Toribe  
Nicole Pate  
Katherine Sage  
Melissa Nicholson  
Analisse Rojas-Lujan

Secretary/Note Taker:

Kristin Chase/Deniece Nohara

Principal:

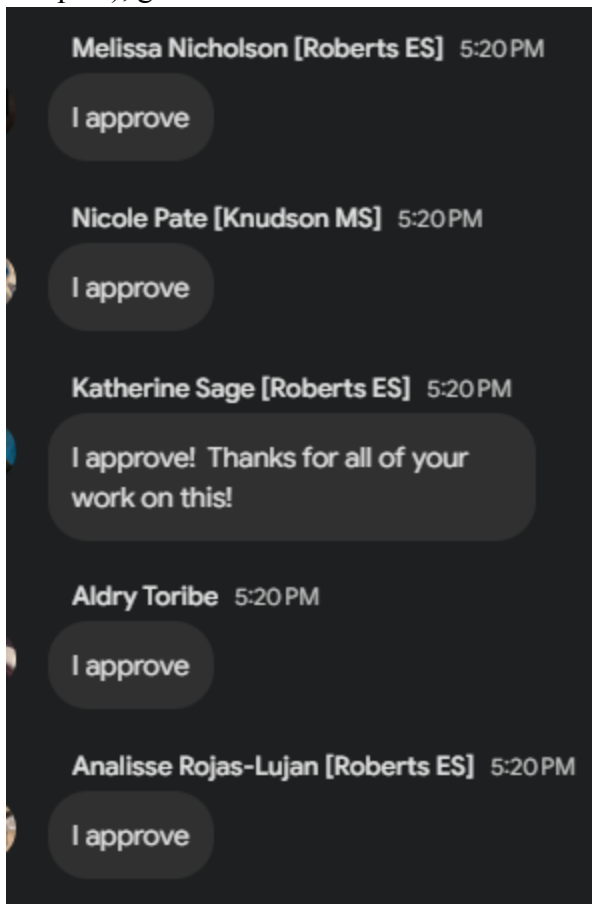
Marissa Rasavong

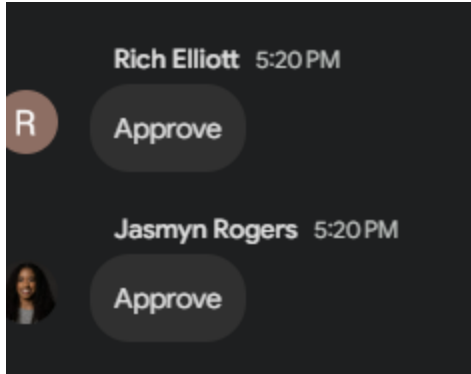
Voting members not present:

This meeting agenda is posted publicly on the school website at <https://www.aggieroberts.org/>  
The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

*Speakers wishing to speak during the public comment period for this meeting may call The school office or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for Another person or yield their time to another person. A person wishing to speak during The comment period will be allowed (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.*

- 1.0 Welcome and Roll Call
- 2.0 Old Items
- 3.0 New Items
  - 3.1 2025-2026 General & Title I Budget & Staffing
    - Title I Budget 2026-2027: \$142,191.00 which is about \$50,000 less than last year
      - Teaching position & toner
    - General Budget 2026-2027
      - Low enrollment across the District & our school
      - Shared the budget totals available and that we need to balance a \$532,974.28 deficit
        - Vote to eliminate: 5 licensed positions (1 retirement, 1 leaving the District, 3 teachers surplus), gen funded SPTA





### 3.2 School Improvement Plan

- Reviewed the goals with SOT
- The goals align with the budget

### 3.2 Chronic Absenteeism

- Shared current chronic absenteeism at 22.5%
- Celebrated 96% of students at school with an attendance today.

### 3.3 January's Behavior Data

- Referrals decreased from December to January

### 4.0 Next Meeting

- a. Wednesday, March 11 at 4:00

### 5.0 Public Comment (2 minutes per person) Call the office to let them know you have a public comment.