

Minutes

**Betsy Rhodes Elementary
School Organizational Team Meeting
Rhodes ES - Space Station
September 24th, 2024
3:45pm**

School Organizational Team Members:

Marilyn Spillers, Parent Member, Chair
Matthew Richmond, Parent Member, Vice Chair
Joanna Dupuis, Parent Member
April Strange, Parent Member
Jennifer Kidd, Support Staff Member
Jordan Hogg, Licensed Staff Member, Minutes
Kris Watkins, Licensed Staff Member
Amy Wood, Licensed Staff Member

Robert Rosenblatt, Principal
Dana Mays, Assistant Principal
Julie Harrison, Assistant Principal

This meeting agenda is posted publicly on the school website at www.rhodeselementary.com

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call 702-799-3450 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal and District staff. Speakers that are disruptive will be asked to leave the meeting.

1. Welcome and Roll Call
 - a. Roll Call - Harrison, Spillers, Strange, Dupuis, Wood, Rosenblatt, Richmond, Watkins, Hogg, Mays (Nolan, Buendia)
 - b. Approval of Minutes - approved
 - c. Celebrations -
 - d. Norms
 - i. Be on time so we can start on time
 - ii. Inform Chair if you are unable to attend a meeting
 - iii. Try our best to stay on topic
2. Old Items
 - a. none
3. New Items
 - a. Staffing updates
 - b. 24-25 Budget
 - i. Projected 572 students, actual 508
 - ii. Deficit of 633, 752 - carryover of 294,428 and vacancy of 365,978 = magic number 176,000 + 200,000 for supplies (376,000 total)
 - iii. Losing a position taken by a sub saves a licensed position in the budget
 - iv. Another licensed teacher volunteered to go to surplus

- v. Tentatively final budget shared by end of the day tomorrow
- 4. General Discussion
 - a. Items for Future Agendas: TBA
 - b. Dates and times of future meeting: TBA
- 5. Public Comment (2 minutes maximum per speaker allotted)