

Minutes
Betsy Rhodes Elementary
School Organizational Team Meeting
Rhodes ES - Space Station
January 23rd, 2024
3:45pm

School Organizational Team Members:

Marilyn Spillers, Parent Member, Chair
Matthew Richmond, Parent Member, Vice Chair
Joanna Dupuis, Parent Member
April Strange, Parent Member
Jennifer Kidd, Support Staff Member
Jordan Hogg, Licensed Staff Member, Minutes
Kris Watkins, Licensed Staff Member
Amy Wood, Licensed Staff Member

Robert Rosenblatt, Principal
Dana Mays, Assistant Principal

This meeting agenda is posted publicly on the school website at www.rhodeselementary.com

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call 702-799-3450 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal and District staff. Speakers that are disruptive will be asked to leave the meeting.

1. Welcome and Roll Call
 - a. Roll Call - all present
 - b. Approval of Minutes - approved
 - c. Celebrations - Support Staff member of the year Jennifer Kidd
 - d. Norms
 - i. Be on time so we can start on time
 - ii. Inform Chair if you are unable to attend a meeting
 - iii. Try our best to stay on topic
2. Old Items
 - a. None
3. New Items
 - a. Budget 2023-2024
 - i. New copiers
 - ii. Incentive pay for licensed staff
 - iii. Amendment for incentive pay for support staff - voted and approved unanimously
 - iv. Ron Clark - 4 in March, 4-6 April, 10 in June
 - v. Extra duty pay - \$40,000
 - vi. Prep buyouts
 - vii. Set SEL program (Capturing Kids Hearts)
 - viii. Marquis, sound system, kinder playground turf requested as Site Funded Projects

- b. Budget 2024-2025
 - i. 443,000 available
 - ii. Full Time SBT
 - iii. Already budgeted for current positions plus 2nd AP, 5th second grade teachers, 5th third grade teacher,- 4th fourth grade teacher
 - iv. Want to keep 100,000-150,000
 - v. Portable request for spacing
 - vi. Possible Full Time SEIF
 - vii. Possible 5th kinder teacher and/or 5th fourth grade teacher
 - viii. Extra 19 minutes to our school day - 8:10-3:40 (approximately 2500-3500 per licensed staff so about 150,000 total for licensed and support staff)
 - ix. CKH - 2 day training (possibly Tuesday and Wednesday at school start)

4. General Discussion

- a. Items for Future Agendas - finalized budget, testing (WIDA, SBAC)
- b. Dates and times of future meeting - Feb 27, 2024

5. Information

- a. Next Meeting

6. Public Comment (2 minutes maximum per speaker allotted)