

Minutes

School Organizational Team Meeting
7350 Tealwood St., Las Vegas (Library)

January 21, 2020

3:45 p.m.

School Organizational Team Members:

Jennifer Alvarado, Support Staff Member	Present
Gloria Chavez, Community Member	Present
Colleen Cook, Licensed Staff Member	Present
Jason Frank, ParentMember	Present
Michelle Jones, ParentMember	Present
Alberto Montano, Parent Member	Absent
Tiffanie Sherman, Licensed Staff Member	Present
Rebecca Lucero, Principal	Present
Kathy Hoyt, Asst. Principal	Present

Visitors to Meeting: Jennifer Kidd

This meeting agenda is posted publicly on the school website at: www.rhodeselementary.com

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call 702-799-3450 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may submit comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call

1.1 Review meeting structures and the scope of the SOT Team's advisory recommendations.

Mrs. Lucero called the meeting to order at 3:46 pm and handed out tonight's Agenda and Minutes from our SOT December 11th meeting. She also handed out our 2020-2021 Rhodes Strategic Budget and a copy of Budget Survey results.

2.0 New Items

2.1 Budget Information and Planning **Mrs. Lucero took us through our 20-21 Rhodes Strategic Budget and started with our current enrollment numbers per grade level and what CCSD**

has allocated for our budget based on projected student enrollment. We discussed what this would look like at every grade level and how many teachers we would need for 20-21. CCSD has implemented a new budget system, new hiring system, Based on numbers SOT supports placing 2 discretionary positions out of the 3 we received to place them in 4th (if able) and 5th grade. We also discussed keep hours for support staff employees that we added to our 19-20 budget. Mrs. Lucero still needs to attend a training session to finalize questions about allocated ratio verification and other concerns we still have about the Budget before it will be finalized. We will meet again early February to finalize all Budget needs. Mrs. Lucero then presented Staff Survey about what staff would like to see in our 20-21 Budget. This information will be shared with all staff and at upcoming staff and Lead meetings. A lot of great ideas were shared by staff on survey that will support and benefit

2.2 School Performance Plan Discussion and Planning: Mrs. Lucero will email us any information that comes up in regards to SPP. More will be discussed next month.

3.0 Information

3.1 Next Meeting: Rhodes E.S. Art Room, tentative date and time: Tuesday 2/4/20 (3:45 p.m.)

4.0 Public Comment Period (two minutes maximum per speaker allotted)

SOT Meeting adjourned at 5:15 pm.