



= Required Field

Local Agency Information		
Funding Source:	2025-2026 Title IVA Student Support and Academic Enrichment Program	
Report Prepared By:	Christina M. Guastella, Funded Program Administrator	
Agency Name:	Central Islip Union Free School District	
Mailing Address:	50 Wheeler Road	
	Central Islip	New York
	City	State
		11722
		Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext 1017	County: Suffolk
E-mail Address:	CGuastella@centralislip.k12.ny.us	
Project Funding Dates:	9/1/2025	8/31/2026
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

Received

SEP 18 2025

Office of Accountability

SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15	\$53,919
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
Well-Rounded Educational Opportunities				
STEM- One certified science teacher to organize and teach secondary students in The Summer Science Research Foundation Program at various Long Island research sites for Summer Science Project (plus \$1,300 in employee benefits)	19 days	\$725 per day	\$13,775	
STEM- One certified science research teacher to work with secondary students in the After-School Science Research Foundations Program to develop science and STEM projects for local and national competitions (INTEL) in preparation for Summer Science Project (plus \$400 in employee benefits)	65 Extended Learning Time Hours	\$70.00 per hour	\$4,550	
Civics Instruction- One administrator will work with secondary students to map the pathway toward the NYS Seal of Civics for students, and oversee student progress toward Seal, after the regular contractual day (plus \$800 in employee benefits)	67 hours	\$119.40 per hour	\$8,000	
Support Safe and Healthy Students				
Preventing Use of Alcohol, Tobacco, Marijuana, Smokeless Tobacco, E-Cigarettes- 2 Administrators will educate students about the dangers of marijuana vaping through the Empowering Minds Program at the secondary buildings. This program is intended to provide students with the skills to make healthy choices and provide proactive strategies to prevent students from engaging in marijuana use and vaping. [(30 sessions x 2 hour per session) + 3 hours planning]	63 hours	\$79.00 per hour x 2 Administrators	\$9,954	

<p>Preventing Use of Alcohol, Tobacco, Marijuana, Smokeless Tobacco, E-Cigarettes- 4 social workers will educate students about the dangers of marijuana vaping through the Empowering Minds Program at each secondary. This program is intended to provide students with the skills to make healthy choices and provide proactive strategies to prevent students from engaging in marijuana use and vaping. [(30 sessions x 2 hour per session) + 3 hours planning]</p>	63 hours	\$70.00 per hour x 4 social workers	\$17,640
<p>Preventing Use of Alcohol, Tobacco, Marijuana, Smokeless Tobacco, E-Cigarettes *An additional \$2,700 is included in Employee Benefits for the Empowering Minds Program Professional Staff</p>			

PURCHASED SERVICES

			Subtotal - Code 40	\$25,740
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
Well-Rounded Educational Opportunities				
STEM- Student admission fees will be covered for a field trip with science students to the Nissequogue River	Nissequogue Kayak and Canoe Rentals	\$34.50 per student x 60 students	\$2,070	
STEM- Students in the After-School Science Research Foundation Program at Central Islip High School will have the research field trip admissions fees for Long Island Science Congress paid for	Long Island Science Congress	\$45.00 per student x 16 students	\$720	
STEM- Summer Science Research Foundation Program students at Central Islip High School will have the research field trip admission fees for David Weld Sanctuary paid for	David Weld Sanctuary	\$15.00 per student x 16 students	\$240	
STEM- Summer Science Research Foundation Program students at Central Islip High School will have the research field trip admission fees for Cold Spring Harbor Laboratory paid for	Cold Spring Harbor Laboratory	\$15.00 per student x 16 students	\$240	
STEM- Summer Science Research Foundation Program students at Central Islip High School will have the research field trip admission fees for New York State Parks paid for	New York State Parks	\$15.00 per student x 16 students	\$240	
College and Career Counseling- Free Application for Federal Student Aid presenter for students and their families to understand the benefits and requirements for applying; general overview of the application	Renee Nunziato	\$650 per session x 2 sessions	\$1,392	
College and Career Counseling- Free Application for Federal Student Aid presenter for students and their families to understand the benefits and requirements for applying; general overview of the application	Vanessa Diaz	\$650 per session x 2 sessions	\$1,392	

College and Career Counseling- Step-by-step guide to completing the Free Application for Federal Student Aid for parents and students	Renee Nunziato	\$696.25 per session x 2 sessions	\$1,393
College and Career Counseling- Step-by-step guide to completing the Free Application for Federal Student Aid for parents and students	Ruth Pavon-Ramos	\$696.25 per session x 2 sessions	\$1,393
Support Safe and Healthy Students			
School Readiness and Academic Success- 70 subscriptions for science and math teachers to use Test Wizard to create digital assessments, create and assign digital work, and manage student scores/data; students complete assignments, review practice questions, and receive real-time feedback	EduWare	40 subscriptions @ \$80 per subscription	\$3,200
School Readiness and Academic Success- Schoolwide subscriptions for Delta Math will be purchased for students and teachers. This online subscription allows students unlimited math practice and provides real-time feedback. Delta Math provides instructional videos and allows teachers and students to create their own math problems.	Delta Math Solutions	2 site/building subscriptions @ \$5,400 per site/building	\$10,800
Preventing Use of Alcohol, Tobacco, Marijuana, Smokeless Tobacco, E-Cigarettes- The secondary buildings will hold drug prevention assembly for students in the Empowering Minds Program; grades 7-12; Vendor: Youth Enrichment Services	Youth Enrichment Services	2 assemblies x \$580 per assembly	\$1,160
Effective Use of Technology			
Implement Blended Learning Strategies- Instructional staff will receive professional development in how to effectively implement digital software with students	PowerSchool/Naviance	1 sessions x \$1,500 per session	\$1,500

SUPPLIES AND MATERIALS

			Subtotal - Code 45	\$11,260
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
Well-Rounded Educational Opportunities				
STEM- Summer Science Research Foundation Program learning kits to support project(s) for both competition and instruction (Secondary Students); Vendor: Wards Science	16	\$45.00	\$720	
STEM- Summer Science Research Foundation Program specimen slides to support project(s) for both competition and instruction (Secondary Students); Vendor: Carolina Biological Supply Co.	10	\$35.00	\$350	
Support Safe and Healthy Students				
School Readiness and Academic Success- Supplemental summer reading books for elementary buildings from Vendor: Textbook Warehouse	817	\$5.93	\$4,845	
School Readiness and Academic Success- Supplemental summer reading books for elementary buildings from Vendor: Scholastic	817	\$5.93	\$4,845	
Preventing Use of Alcohol, Tobacco, Marijuana, Smokeless Tobacco, E-Cigarettes- Educational materials will be purchased for he Empowering Minds Program; including Social Emotional Learning kits; Vendor: School Specialty	80	\$6.25	\$500	

TRAVEL EXPENSES				
			Subtotal - Code 46	\$4,701
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures	
Well-Rounded Educational Opportunities				
STEM- Secondary Science students will participate in kayaking, on the Nissequogue River Vendor: Suffolk Transportation	Large buses will pick up the students at Central Islip High School. Students will travel by bus to the Nissequogue River and back to the school building. The purpose is to learn about ecosystems and interdependency.	2 large buses x \$170 per hour x 4.5 hours	\$1,530	
STEM- Students in the After-School Science Research Foundation Program at Central Islip High School Vendor: Suffolk Transportation	Mini bus will transport participating students from high school to Long Island Science Congress	\$795 per bus x 1 bus	\$795	
STEM- Summer Science Research Foundation Program students at Central Islip High School Vendor: Suffolk Transportation	Mini bus will transport participating students from high school to David Weld Sanctuary	\$118.73 per hour x 5 hours x 1 bus	\$594	
STEM- Summer Science Research Foundation Program students at Central Islip High School Vendor: Suffolk Transportation	Mini bus will transport participating students from high school to Cold Spring Harbor Laboratory	\$118.73 per hour x 5 hours x 1 bus	\$594	
STEM- Summer Science Research Foundation Program students at Central Islip High School Vendor: Suffolk Transportation	Mini bus will transport participating students from high school to Flax Pond Marine Laboratory	\$118.73 per hour x 5 hours x 1 bus	\$594	
STEM- Summer Science Research Foundation Program students at Central Islip High School Vendor: Suffolk Transportation	Mini bus will transport participating students from high school to Connetquot State River Reserve	\$118.73 per hour x 5 hours x 1 bus	\$594	

Employee Benefits		
		Subtotal - Code 80
		\$5,200
Benefit		Proposed Expenditure
Social Security		\$5,200
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Detailed breakdown of benefits:		
STEM \$1,300		
STEM \$400		
Civics Instruction \$800		
Preventing Use of Alcohol, Tobacco, Marijuana, Smokeless Tobacco, E-Cigarettes \$2,700		

CF121
 ENTRY DATE 12/03/25
 PROJECT 0204263155
 SED CODE 580513030000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 TITLE IV-STUDENT SUPPORT/ACAD ENRICH
 CENTRAL ISLIP UFSO
 RUN DATE 12/03/25

BUDGET DETAIL INFORMATION

PROF SALARY	15	53,919.00	BEGIN DATE	09/01/25
NON PROF SALARY	16	0.00	END DATE	08/31/26
PURCH SERVICES	40	25,740.00	AMENDMENT #	
SUPP & MATERIAL	45	11,260.00	CONTRACT #	
TRAVEL EXPENSE	46	4,701.00	STOP DATE	
EMP BENEFITS	80	5,200.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.2
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
020426	80,656.00	0.00	80,656.00
020425	20,164.00	20,164.00	0.00
020424	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	100,820.00	20,164.00	80,656.00

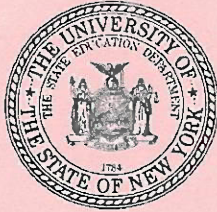
LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	11/10/25	11/26/25		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
120325	681168F	INIT	000	12/25	01	20,164.00	020425	120325			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY
12234

Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815

Reminder: Record Keeping and Retention

This document is intended as a reminder to local agencies on proper record keeping and retention.

Generally, local agencies must have a proper financial management system in place, along with strong internal controls and written procedures, to properly account for funds received through a grant/grant-contract awarded by NYSED. Additionally, program as well as financial records, including supporting and source documentation, must be maintained and available for review by State and federal representatives or their duly authorized representatives.

In order to meet the requirements of both State and federally funded programs, these records must be kept for a period of six years after the last payment was made unless specified by program requirements or otherwise stated in the grant agreement.¹ Audit or litigation will “freeze the clock” for records retention purposes until the issue is resolved.

Information on records retention may be found in:

- 2 CFR 200.333-337 of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards for awards made on/after 12/26/14.
- Parts 74 & 80 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 74.53 & 34 CFR 80.42, for federal awards made prior to 12/26/14.
- Part 76 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 76.730-731.
- Records Retention and Disposition Schedules published by the New York State Archives (http://www.archives.nysed.gov/records/mr_retention.shtml)

Local agencies must retain records² that show the amount of funds by grant, including total cost, how the awardee used the funds, authorizations, obligations, share of costs provided from other sources, as well as compliance with program requirements. In addition, source documents are required to support all transactions entered into the grantee's record keeping system. Source documents that authorize the disbursement of grant funds may consist of purchase orders, contracts, time & effort records, delivery receipts, vendor invoices, travel documentation, and payment documents, including check stubs. More information and examples of the types of documents used to support payment for other types of costs (such as goods, services, travel, utilities, and property leases) may be found in Chapter XII, Section 3 and Section 4.B.1 of the Guide to Financial Operations published by the NYS Office of the Comptroller (<https://www.osc.state.ny.us/agencies/guide/MyWebHelp/>).

¹ For projects awarded under a multi-year grant-contract, all project and contract-related documents (including the contract itself as well as the annual budgets) need to be retained for 6 years following the end of the contract.

² Please refer to 2 CFR 200.302 for a discussion of how federal awards are to be identified and accounted for in the financial management system. Proper accounting of federal funds will help ensure that appropriate and accurate documentation from this system can be provided if/when needed.