



= Required Field

Local Agency Information		
Funding Source:	2025-2026 Title IA Improving Basic Programs	
Report Prepared By:	Christina M. Guastella, Funded Programs Administrator	
Agency Name:	Central Islip Union Free School District	
Mailing Address:	50 Wheeler Road	
	Central Islip	New York
	City	State
		11722
		Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext 1017	County: Suffolk
E-mail Address:	CGuastella@centralislip.k12.ny.us	
Project Funding Dates:	9/1/2025	8/31/2026
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

Received
SEP 18 2025
Office of Accountability

SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15	\$1,193,093
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
District-Wide Distribution of Funds for AIS Title IA Program				
Morrow, Title IA Building- Amy Quinlan, Math	1.00	\$179,975	\$179,975	
Morrow, Title IA Building- Danielle Colozzo, Reading	0.90	\$178,284	\$160,456	
Alfano, Title I Building- Jennifer Rotunda, Reading	0.50	\$182,071	\$91,036	
Alfano, Title I Building- Cecilia Avila Young, Math	0.50	\$191,847	\$95,924	
Mulligan, Title I Building-Georgina Hernandez, Reading	1.00	\$178,284	\$178,284	
Mulligan, Title I Building-Susan Lane, Math	1.00	\$194,552	\$194,552	
Mulligan, Title I Building-Regina Gaudioso, Math	0.20	\$194,552	\$38,910	
O'Neill, Title I Building- Michelle Grizzaffi, Math	0.60	\$185,858	\$111,515	
O'Neill, Title I Building- Eva Arnemann, Reading	0.75	\$183,762	\$137,822	
Homeless Reserve				
District Homeless Liaison- Vanessa Castellanos (Summer Work- Part of Homeless Reserve)	12 days	\$385 per day	\$4,620	

PURCHASED SERVICES

Subtotal - Code 40			\$4,240
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Our Lady of Guadalupe, West (out-of-District non-public)			
<p>Our Lady of Guadalupe, West will provide AIS services to eligible Central Islip resident students at the non-public school, after regular school hours; \$611.79 per pupil amount - \$6.1179 for parent and family engagement= \$605.67 per pupil x 7 students; totaling \$4,239.69</p> <p>AIS Providers that are teachers at the nonpublic will be set up as vendors in the CI UFSD. Checks will be issued directly to the provider, pending confirmation of attendance, verification of CI resident students served, and an invoice. No payments will be issued to the nonpublic.</p>	5 Teachers from Our Lady of Guadalupe, West	5 teachers x \$42.39 per hour x 20 hours	\$4,240

SUPPLIES AND MATERIALS

			Subtotal - Code 45	\$26,439
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
Parent and Family Engagement Reserves (1% Set Asides for Title I Buildings)				
Alfano Parent and Family Engagement set aside- books for students to read with their parents, Vendor- Scholastic (grades K-6)	368.00	\$3.00	\$1,104	
Alfano Parent and Family Engagement set aside- Math manipulatives for students to use at-home with their parents, Vendor- Nasco Education (grades K-6)	250.00	\$4.42	\$1,105	
Mulligan Parent and Family Engagement set aside- Communication books to bridge home-school connectedness, Vendor- School Datebooks (grades K-6)	997.00	\$4.46	\$4,448	
Morrow Parent and Family Engagement set aside- Leveled reader kits that can be broken down into individual student use; for students to read with their parents, Vendor- Scholastic (grades K-6)	2.00	\$1,844.00	\$3,688	
O'Neill Parent and Family Engagement set aside- Communication books to bridge home-school connectedness, Vendor- School Datebooks (grades K-6)	621.00	\$4.46	\$2,771	
Parent and Family Engagement Reserves (1% Set Asides) at Non-Public				
Our Lady of Guadalupe, West (out-of-District non-public)				
Parent and Family Engagement set aside for non-public for leveled book titles to be used at-home with students at their families, Vendor- Scholastic	20.00	\$2.15	\$43	
Homeless Reserve				
Personal hygiene kits will be purchased for homeless youth in need of basic items that will support effective participation in school; shampoo, soap, toothbrush, toothpaste; Vendor: School Specialty	100.00	\$41.00	\$4,100	
Jackets and clothing will be purchased for homeless youth in need of basic items that will support effective participation in school; Vendor: Walmart	125.00	\$73.44	\$9,180	

Employee Benefits			
		Subtotal - Code 80	\$92,188
Benefit		Proposed Expenditure	
Social Security payment of benefits for professional salaries			
Retirement	New York State Teachers		
	New York State Employees		
	Other - Pension		
Health Insurance			
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			
Morrow social security for Title IA professional salaries			\$19,752
Alfano social security for Title IA professional salaries			\$28,674
Mulligan social security for Title IA professional salaries			\$22,509
O'Neill social security for Title IA professional salaries			\$21,253

CF121
 ENTRY DATE 12/03/25
 PROJECT 0021263155
 SED CODE 580513030000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 TITLE I-PT A-IMPROV ACAD ACHMT F/DIS
 CENTRAL ISLIP UFSD
 RUN DATE 12/03/25

BUDGET DETAIL INFORMATION

PROF SALARY	15	1,193,093.00	BEGIN DATE	09/01/25
NON PROF SALARY	16	0.00	END DATE	08/31/26
PURCH SERVICES	40	4,240.00	AMENDMENT #	
SUPP & MATERIAL	45	26,439.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	92,188.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.2
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
002126	1,052,768.00	0.00	1,052,768.00
002125	263,192.00	263,192.00	0.00
002124	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	1,315,960.00	263,192.00	1,052,768.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	11/10/25	11/26/25		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
120325	681135F	INIT	000	12/25	01	263,192.00	002125	120325			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY
12234

Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815

Reminder: Record Keeping and Retention

This document is intended as a reminder to local agencies on proper record keeping and retention.

Generally, local agencies must have a proper financial management system in place, along with strong internal controls and written procedures, to properly account for funds received through a grant/grant-contract awarded by NYSED. Additionally, program as well as financial records, including supporting and source documentation, must be maintained and available for review by State and federal representatives or their duly authorized representatives.

In order to meet the requirements of both State and federally funded programs, these records must be kept for a period of six years after the last payment was made unless specified by program requirements or otherwise stated in the grant agreement.¹ Audit or litigation will “freeze the clock” for records retention purposes until the issue is resolved.

Information on records retention may be found in:

- 2 CFR 200.333-337 of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards for awards made on/after 12/26/14.
- Parts 74 & 80 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 74.53 & 34 CFR 80.42, for federal awards made prior to 12/26/14.
- Part 76 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 76.730-731.
- Records Retention and Disposition Schedules published by the New York State Archives (http://www.archives.nysed.gov/records/mr_retention.shtml)

Local agencies must retain records² that show the amount of funds by grant, including total cost, how the awardee used the funds, authorizations, obligations, share of costs provided from other sources, as well as compliance with program requirements. In addition, source documents are required to support all transactions entered into the grantee's record keeping system. Source documents that authorize the disbursement of grant funds may consist of purchase orders, contracts, time & effort records, delivery receipts, vendor invoices, travel documentation, and payment documents, including check stubs. More information and examples of the types of documents used to support payment for other types of costs (such as goods, services, travel, utilities, and property leases) may be found in Chapter XII, Section 3 and Section 4.B.1 of the Guide to Financial Operations published by the NYS Office of the Comptroller (<https://www.osc.state.ny.us/agencies/guide/MyWebHelp/>).

¹ For projects awarded under a multi-year grant-contract, all project and contract-related documents (including the contract itself as well as the annual budgets) need to be retained for 6 years following the end of the contract.

² Please refer to 2 CFR 200.302 for a discussion of how federal awards are to be identified and accounted for in the financial management system. Proper accounting of federal funds will help ensure that appropriate and accurate documentation from this system can be provided if/when needed.