

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code:	580513030000	Amendment #:	001
Project Number:	0032-26-0928		
Contract #:			
Contact Person:	Christina M. Guastella	Tel:	631-348-5000 ext. 1017
E-mail Address:	CGuastella@centralislip.k12.ny.us		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED
DEC 02 2025
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/18/25

Signature: Dr. Shauna A. Dungle

FOR DEPARTMENT USE ONLY

Program Approval:	<i>Handwritten Signature</i>	Date:	12/11/25
Finance:	12/2/25		12/10/25
Logged	Approved		

RECEIVED

DEC 15 2025

SUBTOTAL	EXPLANATION <small>(Provide same detail as required in FS-10 Budget)</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	<p style="text-align: center;">Decrease</p> <p>The district anticipates an decrease of \$3,908 for the following changes: The salaries for Lourdes Coleman-Bolduc, \$111,126, and Michael McMaster, \$122,997, will be removed from this funding source.</p> <p style="text-align: center;">Total Decrease -\$234,123</p> <p>The following annualized rate of pays will be added to this funding source: Monica Seda, 1.0 FTE, \$44,474 Maria Duran, 1.0 FTE, \$51,094 Gianna Pepitone, 1.0 FTE, \$41,854 Patricia Hasty, 1.0 FTE, \$92,793</p> <p style="text-align: center;">Total Increase +\$230,215</p> <p style="text-align: center;">Total Change -\$3,908</p>		\$3,908		
16 - Support Staff Salaries					
40 - Purchased Services	<p style="text-align: center;">Increases</p> <p>The district anticipates an increase of \$3,356 for the following expenses: 2 additional preschool students, ages 3-4, receiving special education itinerant services by Approved Special Education Providers @ \$1,678.00 per student; totaling \$3,356.</p> <p style="text-align: center;">Total Increase +\$3,356</p> <p style="text-align: center;">Total Change +\$3,356</p>	\$3,356			
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits	<p style="text-align: center;">Increases</p> <p>The district anticipates an increase of \$552 for the following expenses: Employee Benefits in the amount of \$552</p> <p style="text-align: center;">Total Increase +\$552</p> <p style="text-align: center;">Total Change +\$552</p>	\$552			
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	3,908	(-)	3,908
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 2,329,488			
	Proposed Amended Total:	\$ 2,329,488			

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 580513030000 SED NAME: CENTRAL ISLIP UFSD COUNTY CODE: 58
 PROJECT #: 0032260928 FUND TITLE: IDEA-PART B, SECTION 611, NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$1,029,181	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$428,112	07/01/25	2.2
PURCH SERVICES	40	\$365,073	END DATE: 06/30/26	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$33,900	CONTRACT #:	
TRAVEL EXPENSES	46	\$588		
EMPLOYEE BENEFITS	80	\$472,634		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$2,329,488		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
003226	\$ 1,863,591	\$ 0	\$ 1,863,591
003225	465,897	465,897	0
003224	0	0	0
	0	0	0
	0	0	0
TOTALS	2,329,488	465,897	1,863,591

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
10/07/25	10/21/25			00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
10/22/25	677802F	PAY	000	10/25	001	465,897	003225	10/07/25	10/27/25	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP				DATE REC	DATE APP
BUDGET	10/06/25	10/06/25		2,329,488	BUD	10/07/25	10/21/25
AMEND 1	12/01/25	12/01/25		2,329,488	BUD	12/02/25	12/10/25