

**EAST OTERO SCHOOL DISTRICT R-1**  
**La Junta, CO 81050**

**RESOLUTION**

**APPROPRIATION RESOLUTION FOR 2025-26 BUDGET**

BE IT RESOLVED by the Board of Education of East Otero School District R-1 in Otero County that the amounts shown in the following schedule be appropriated to each fund and adopted budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026 in accordance with C.R.S. 22-44-110(4).

<b><u>FUND</u></b>	<b><u>Appropriation Amount</u></b>
<b>General Fund</b>	
General Fund	18,022,004.00
<b>Special Revenue Funds:</b>	
Food Service Fund	1,434,500.00
Designated Purpose Grants Fund	2,254,800.00
Pupil Activity Fund	350,000.00
<b>Bond Redemption Fund</b>	
Bond Redemption Fund	444,877.00
<b>Capital Projects Funds</b>	
Capital Reserve Fund	100,000.00
<b>TOTAL APPROPRIATION</b>	<b><u>\$22,606,182.00</u></b>

**Appropriation per Student Count**                      \$17,856.00

  
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Sara Hines, President

  
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Cameron Salzbrener, Vice-President

  
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Stacey Ayala, Secretary/Treasurer

  
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Rod Bickel, Director

  
\_\_\_\_\_  
Gregory Kolomitz, Director

January 26, 2026  
Date