

**Operating Unit Expenditure Summary as of 11/30/2025**  
**Smyrna School District**

<b>Operating Unit</b>	<b>Final Budget</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Total Exp./Enc.</b>	<b>Percent Obligated</b>	<b>Unencumbered Balance</b>	
9240680A	Clayton Elementary School	\$46,538	\$15,413	\$10,733	\$26,146	56.2%	\$20,392
9240681A	Sunnyside Elementary School	\$48,449	\$10,244	\$20,350	\$30,594	63.1%	\$17,855
9240682A	Smyrna Elementary School	\$40,135	\$10,112	\$10,143	\$20,255	50.5%	\$19,880
9240684A	North Smyrna Elementary School	\$53,227	\$17,195	\$11,211	\$28,406	53.4%	\$24,821
9240685A	Smyrna Middle School	\$76,897	\$13,125	\$24,141	\$37,266	48.5%	\$39,631
9240685V	Smyrna Middle - Vocational	\$51,071	\$2,978	\$2,571	\$5,549	10.9%	\$45,522
9240686A	John Bassett Moore School	\$60,967	\$20,750	\$5,837	\$26,586	43.6%	\$34,381
9240688A	Smyrna High School	\$135,159	\$32,463	\$21,998	\$54,461	40.3%	\$80,698
9240688V	Smyrna High - Vocational	\$176,902	\$13,041	\$38,893	\$51,933	29.4%	\$124,969
9240696A	Clayton Intermediate School	\$46,824	\$19,205	\$12,939	\$32,145	68.7%	\$14,679
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$8,366	\$8,366	39.4%	\$12,884
99900100	Legal Services	\$200,000	\$0	\$54,377	\$54,377	27.2%	\$145,623
99900300	District Expenditures	\$532,291	\$52,676	\$152,512	\$205,188	38.5%	\$327,103
99910010	District Office	\$13,910	\$7,929	\$4,571	\$12,500	89.9%	\$1,410
99920000	Curriculum/Instructional	\$379,996	\$10,401	\$224,591	\$234,992	61.8%	\$145,004
99920100	Discipline	\$177,488	\$0	\$0	\$0	0.0%	\$177,488
99920600	Technology (Instructional)	\$600,000	\$7,908	\$37,787	\$45,695	7.6%	\$554,305
99920700	Athletics	\$205,000	\$54,796	\$62,194	\$116,989	57.1%	\$88,011
99920800	Drivers Education	\$29,347	\$0	\$10,848	\$10,848	37.0%	\$18,499
99921050	Special Education	\$1,516,667	\$0	\$0	\$0	0.0%	\$1,516,667
99930200	Special School Tuition Payment	\$3,033,332	\$245,603	\$808,912	\$1,054,516	34.8%	\$1,978,816
99930300	Special Services	\$38,624	\$8,985	\$13,733	\$22,718	58.8%	\$15,906
99940050	Facilities Management	\$225,000	\$71,404	\$66,796	\$138,200	61.4%	\$86,800
99940200	Division I Sal/Other State Prg	\$61,056,653	\$0	\$26,135,444	\$26,135,444	42.8%	\$34,921,209
99940400	Division Iii/Local Salaries	\$20,323,650	\$0	\$8,543,547	\$8,543,547	42.0%	\$11,780,103
99940500	Federal Funds A	\$1,573,897	\$167,579	\$183,205	\$350,785	22.3%	\$1,223,112
99940501	Federal Funds B	\$25,139	\$0	\$1,118	\$1,118	4.4%	\$24,021
99940502	Federal Funds C	\$1,732,877	\$0	\$213,535	\$213,535	12.3%	\$1,519,342
99940503	Federal Funds D	\$94,349	\$0	\$3,782	\$3,782	4.0%	\$90,567
99940600	Insurance	\$394,000	\$0	\$374,171	\$374,171	95.0%	\$19,829
99940810	Technology Equipment & Repair	\$565,105	\$38,674	\$156,946	\$195,619	34.6%	\$369,486
99950000	Personnel/Hr	\$59,600	\$1,061	\$30,966	\$32,027	53.7%	\$27,573
99960000	Child Nutrition Operations	\$4,100,000	\$6,313	\$1,382,615	\$1,388,928	33.9%	\$2,711,072
99960100	Maintenance	\$184,172	\$21,038	\$62,617	\$83,654	45.4%	\$100,518
99960200	Operations/Utilities	\$2,407,495	\$1,048,761	\$933,258	\$1,982,019	82.3%	\$425,476
99960300	State Transportation	\$4,792,745	\$0	\$934,363	\$934,363	19.5%	\$3,858,382
99960400	Local Transportation	\$700,000	\$30,019	\$34,152	\$64,171	9.2%	\$635,829
99970000	Local Debt Service	\$2,900,000	\$0	\$1,031,570	\$1,031,570	35.6%	\$1,868,430
99970200	Minor Cap	\$1,531,835	\$0	\$0	\$0	0.0%	\$1,531,835
99970400	School Safety and Security/ Mental Health	\$416,672	\$192,482	\$113,454	\$305,936	73.4%	\$110,736
	Current Year Unassigned	\$0	\$99,300	\$103,300	\$202,600	N/A	(\$202,600)
99970500	Non-Operating Expenses	\$2,183,034	\$0	\$780,838	\$780,838	35.8%	\$1,402,196
99970675	Other District Programs	\$2,109,507	\$123,467	\$737,324	\$860,791	40.8%	\$1,248,716
<b>Budget Totals</b>		<b>\$114,859,804</b>	<b>\$2,342,921</b>	<b>\$43,359,707</b>	<b>\$45,702,628</b>	<b>39.8%</b>	<b>\$69,157,176</b>