

Smyrna School District Financial Report - Revenue
November 30, 2025

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$62,125,309	\$55,662,241	89.6%
Cafeteria Salaries	\$1,073,465	\$944,229	88.0%
Division II, AOC	\$1,390,926	\$255,367	18.4%
Division II, AOC - Voc	\$227,973	\$170,979	75.0%
Division II, Energy	\$1,267,258	\$1,140,532	90.0%
Division III, Equalization	\$10,083,517	\$9,949,125	98.7%
State Transportation	\$5,143,830	\$4,102,548	79.8%
Athletic Trainer Block Grant	\$0	\$92,433	N/A
*Child Safety Awareness	\$12,020	\$11,774	98.0%
*CPR	\$1,421	\$0	0.0%
Drivers Ed.	\$28,359	\$32,123	113.3%
Educational Sustainment Fund	\$1,157,050	\$1,041,345	90.0%
Family Leave Reimbursement	\$0	\$56,913	N/A
Mental Health Services	\$0	\$380,173	N/A
Minor Capital Improvements/ Enhanced MCI	\$1,165,737	\$0	0.0%
Opportunity Fund	\$1,576,141	\$1,518,180	96.3%
Opportunity Fund Mental Health	\$0	\$62,461	N/A
Professional Development	\$58,310	\$58,310	100.0%
Related Services	\$0	\$253,335	N/A
School Improvement	\$8,000	\$0	0.0%
School Safety and Security	\$416,672	\$404,424	97.1%
Technology Block Grant	\$154,851	\$152,583	98.5%
Unique Alternative	\$164,018	\$0	0.0%
Vocational Equipment Replacement	\$3,363	\$0	0.0%
World Language	\$8,040	\$0	0.0%
State Budget Reduction	(\$1,068,657)		
TOTAL STATE FUNDS	\$84,997,603	\$76,289,075	
LOCAL FUNDS			
Athletics	\$78,000	\$41,986	53.8%
Cafeteria	\$4,100,000	\$965,819	23.6%
Choice	\$223,209	\$0	0.0%
CSCR	\$10,000	\$1,293	12.9%
Current Expense Tax Receipts	\$11,649,935	\$10,398,730	89.3%
Debt Service Tax Receipts	\$2,900,000	\$2,757,426	95.1%
Debt Service - Impact Fee	\$380,000	\$246,871	65.0%
Grants and Donations	\$0	\$0	N/A
Indirect Costs	\$115,000	\$119,691	104.1%
Interest	\$750,000	\$180,192	24.0%
Match - Extra Time, Math, Reading, Technology	\$498,855	\$442,736	88.8%
Match - MCI	\$362,735	\$321,929	88.8%
Match - Opportunity Fund	\$503,885	\$447,200	88.8%
Tuition Pre-K	\$175,000	\$52,545	30.0%
Tuition Tax Receipts	\$4,550,000	\$4,025,610	88.5%
Other Local Revenue & Reimbursements	\$168,220	\$16,321	9.7%
TOTAL LOCAL FUNDS	\$26,464,839	\$20,018,349	
FEDERAL FUNDS			
IDEA Part B	\$1,468,416	\$1,468,416	100.0%
Other Federal Revenue	\$243,697	\$248,581	102.0%
Perkins	\$119,488	\$119,488	100.0%
Title I	\$1,253,731	\$1,253,731	100.0%
Title II	\$312,030	\$304,798	97.7%
TOTAL FEDERAL FUNDS	\$3,397,362	\$3,395,014	
GRAND TOTAL ALL FUNDS	\$114,859,804	\$99,702,438	