

**FY26 Title I Plan**

**W. A. Perry Middle School (4.21.2025)(5.16.2025)(7.7.2025)(1.15.2026)**

Reform Strategies	CNA Section & Page Number	Narrative Description	Use of Funds	Function-Object	Activity Cost	
<b>Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards</b>	CNA Section: School Profile & Academics Page #: 2 - 16	1.1 Provide classroom instructional supplies/materials to support the school's reading/writing/math and AVID initiatives. Expenditures include interactive journaling supplies, sticky notes, highlighters, pencils, pens, classroom library materials, math manipulatives, anchor chart paper and markers, and other instructional items to meet the needs of approximately 300 students. Hardware will include the purchase of I-Pads and laptops to be used in the classrooms for note-taking and creative work. Technology supplies will include the purchase of headphones, chargers, ink for printers, laminating film as well as supplies to support the Cricut machine.  Instructional Supplies-\$30,602 Technology Supplies: \$8,000 Technology Hardware: \$12,000	Instructional Supplies	100 - 400	\$30,602.00	
	CNA Section: Other (Technology) Page #: 26 - 27		Technology Supplies	100 - 400	\$8,000.00	
	CNA Section: Other (Technology) Page #: 26 - 27		Technology Hardware	100 - 500	\$12,000.00	
	CNA Section: School Profile Page #: 14 - 16		1.2 School-wide implementation of AVID Curriculum with focus on an enriched instructional program geared toward increasing academic achievement. Expenditures include yearly membership fees and weekly subscription fees for online AVID resources for students and teachers (listed as software).	Software License	100 -300	\$675.00
	CNA Section: School Profile Page #: 14 - 16		Software Site License-\$675 Membership Fees: \$4309	Membership Fees	100 - 600	\$4,309.00

	<p>CNA Section: School Profile, Attendance, Challenges</p> <p>Page #: 2 - 16, 16 - 18, 30 - 31</p>	<p>1.3 Eagle Pride School Store incentives will be purchased for students in grades 6th-8th who demonstrate growth academically or behaviorally and for meeting school attendance challenges. Items to purchase include common school supplies for students (sketch pads, colored pencils, gel pens, blank books, composition books, binders to name a few).</p> <p>Student incentives: \$ 2565</p>	<p>Instructional Supplies-- Student Incentives</p>	<p>100 - 400</p>	<p>\$2,565.00</p>
<p><b>Strategy 2 - Use Effective Instructional Strategies</b></p>	<p>CNA Section: School Profile, Academics</p> <p>Page #: 2 - 16</p>	<p>2.1 Provide opportunities for during day tutoring, extended day tutoring and/or extended week tutoring for Tier 2 and Tier 3 students to promote student achievement. Expenditures include salary and benefits. Certified tutors will earn \$50/hour. Classified tutors' pay will be determined by Human Resources.</p> <p>Salary-\$15,500 Benefits-\$ 5046</p>	<p>Salary</p>	<p>100 - 100</p>	<p>\$15,500.00</p>
	<p>CNA Section: Academics, Culture and Climate</p> <p>Page #: 2 - 16, 18 - 21</p>	<p>2.2 Provide a Summer Program for an estimated thirty-five students for additional support in ELA through contracted services for CDF Freedom Schools. Costs to include salary and benefits for staff (Project Director, Site Coordinator, 4 Servant Leader Teachers &amp; 2 Instructional Support Staff members) for 5 weeks. (1 certified Director x \$60 per hour x 8 hours per day x 4 days per week = \$1920 per week x 5 weeks totals \$9600, 5 certified teachers x \$50 per hour x 8 hours per day x 4 days per week = \$1400 per teacher x 5 weeks totals</p>	<p>Salary</p>	<p>100 - 100</p>	<p>\$56,000.00</p>
			<p>Benefits</p>	<p>100 - 200</p>	<p>\$5,046.00</p>

		<p>per week= \$1000 per teacher x 5 weeks totals \$40,000. Two Instructional Assistants will work under the direct supervision of the certified teachers at \$25 per hour x 8 hours per day x 4 days per week= \$2400 x 2 staff members for the 5 weeks).</p> <p>Provide a Reading Camp for Tier 2 and Tier 3 students who do not qualify for district summer programs. Costs to include 2 teachers for 2 weeks (2 teachers x \$50 per hour x 8 hours per day x 4 days per week= \$4,800)</p> <p>Salary: \$ 56,000 Benefits: \$ 18,233</p>	Benefits	100 - 200	\$18,233.00
<b>Strategy 3 - Provide Additional Assistance to Students</b>	CNA Section: School Profile & Academics  Page #: 2 - 18	<p>3.1 Employ 1 (1.0 FTE) certified interventionist to work with 6 - 8 grade students in both reading and math. The focus of the intervention will be determined based on universal screening data and standardized testing data. The interventionist will collaborate with teachers to support the students and be an integral part of the school's MTSS Team. Expenses include salary and benefits.</p> <p>Salary: 56,554 Benefits: 29,452</p>	Salary	100 - 100	\$0.00
			Benefits	100 - 200	\$0.00

	<p>CNA Section: Academics, Other (Technology)</p> <p>Page #: 2- 16, 26</p>	<p>3.2-Provide instructional technology to support and enhance resources provided by Richland School District One. Additional opportunities will be presented to students to strengthen individual deficits in the Core Content areas using Computer/Tablet Adaptive Software. The school will purchase the Progress Learning software for all students.</p> <p>Software Site License-\$ 7500</p>	Contracted Services/Software	100 - 300	\$7,500
<b>Strategy 4 - Assist in Program Transition</b>	<p>CNA Section: Culture &amp; Climate</p> <p>Page #:18 - 21</p>	<p>4.1-Provide a Leap into Middle School program at the beginning of the school year for new grade 6 students to establish middle school routines and responsibilities.</p> <p>Provide an 8.5 Academy for eighth grade students to better prepare them for high school. No expenditures needed for this activity.</p>	N/A	N/A	\$0.00
<b>Strategy 5 - Ensure Instruction by Properly Certified Teachers</b>	<p>CNA Section: Academics, Culture &amp; Climate, Professional Capacity</p> <p>Page #: 2 - 16, 18 - 21, 25 - 26</p>	<p>5.1-Provide opportunities for professional development, collaboration and planning among administrators, teachers and support classified staff members beyond contracted hours to review and analyze SCREADY, STAR, and Common Formative Assessments scores. Teachers and classified staff will analyze teaching strategies and plan for Tier 2 and Tier 3 RTI strategies for standards not mastered. Staff members will meet a minimum of one</p>	Salary	220 - 100	\$10,000.00

		<p>evening during each nine weeks and during the summer months in preparation for the new school year. Time will also be allotted for teachers to observe 'Master Teachers' in the classroom to gain firsthand experiences. Certified teachers will earn \$30 per hour. Classified staff members will earn an hourly rate determined by HR. The school will also purchase professional development resources to support teachers with teaching to the intent of the standards, classroom management, and family relations.</p> <p>Stipends-\$ 10,000  Stipend benefits \$3256  Professional Development Supplies: \$3000</p>	Benefits	220 - 200	\$3,256.00
			PD Materials	220 - 400	\$3,000.00

<p><b>Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff</b></p>	<p>CNA Section: Academics, Culture &amp; Climate, Professional Capacity</p> <p>Page #: 2 - 16, 18 - 21, 25 - 26</p>	<p>6.1 During the 2025-2026 school year, staff at W.A. Perry Middle School will travel to the following in-state and/or out-of-state conferences:</p> <p>Annual Teacher Clarity Conference for 3 Principal, CRT, Middle Level Teachers at a rate of \$3449 per person (Feb. 23-25, 2026, in San Diego, CA).</p> <p>SC Association of Black School Educators (SCABSE) for 2 Principal, Admin at a rate of \$2155 per person (TBD, in TBD).</p> <p>RCA House Mania for 3 Principal, CRT, Middle Level Teachers at a rate of \$2400 per person (June 7-8, 2026, in Atlanta, GA).</p> <p>AVID Summer Institute for 3 Principal, CRT, Middle Level Teachers at a rate of \$3100 per person (TBD, in TBD).</p> <p>AVID NatCon for 3 Principal, CRT, Middle Level Teachers at a rate of \$3000 per person (December 11 - 13, 2025, in San Diego, CA).</p> <p>Innovative Schools Conference for 3 Principal, CRT, Middle Level Teachers at a rate of \$1795 per person (March 12-15, 2026, in Orlando, FL).</p> <p>Making Schools Works Conference (SREB) for 3 Principal, CRT, Middle Level Teachers at a rate of \$2025 per person (July 14 -17, 2026, in Nashville, TN).</p> <p>National Family Engagement Summit for 1 PFES at a rate of \$375 per person (TBD, in Virtual).</p> <p>SC Association of Middle Level Educators (SCAMLE) for 3 Principal, CRT, Middle Level Teachers at a rate of \$1505 per person (February 26 - March 1, 2026, in Myrtle Beach, SC).</p> <p>SC Council of Exception Children (SCCEC) for 3 Principal, CRT, Middle Level Teachers at a rate of \$1455 per person (Feb. 25-28, 2026, in Myrtle Beach, SC).</p>	<p>Contracted Services/Travel</p>	<p>220 - 300</p>	<p>\$38,384.00</p>
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	<p>CNA Section: Academics, Professional Capacity</p> <p>Page #: 2 - 16, 25 - 26</p>	<p>6.2 WA Perry will continue to embrace and study the district's Visible Learning initiative by contracting with Corwin to provide 4 sessions during the school year with 3 of the dates being paid from FY26 Title I funds. The school will also prepare to start the 2026 - 2027 school year with one day with Corwin during the beginning of the year professional development days.</p> <p>Contracted Services: 34,500</p>	<p>Contracted Services</p>	<p>220 - 300</p>	<p>\$34,500.00</p>

<b>Strategy 7 - Recruit and Retain Highly Effective Teachers</b>	CNA Section: Professional Capacity Page #: 25 - 26	7.1 The Leadership Team will continue to participate in district job recruitment fairs to hire highly qualified teachers and staff members.	N/A	N/A	\$0.00
<b>Strategy 8 - Provide Meaningful Parent/Family Engagement</b>	CNA Section: Parent, Family, & Community Engagement Page #: 21 - 25	8.1-Host parenting workshops and seminars, with provided refreshments, to keep parents abreast of their child's progress throughout the school year. Topics to include: Academic Progress, Social Emotional Learning, Parenting Tips and Strategies to name a few.	Parenting Instructional Supplies	188 - 400	\$1,977.00
		Parenting supplies-\$ 1977 Printing--\$ 1000 Refreshments--\$ 1800	Parenting Refreshments	188 - 400	\$1,800.00
			Printing	188 - 300	\$1,000.00
<b>Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction</b>	CNA Section: School Profile Page #: 14 - 16	9.1 Provide a schoolwide AVID coordinator to communicate with district staff, school administration and teachers. The AVID Coordinator is responsible for leading the implementation of AVID at the school to support the district AVID initiative and curriculum in all subject areas.  No expenditures are needed for this activity.	N/A	N/A	\$0.00

<b>Strategy 10 - Coordinate Programs with ESSA</b>	CNA Section: ____ Page #: ____	10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$2000 stipend for the year and benefits.  Salary: \$2000 Benefits: \$1,533	Stipend	220 - 100	\$2,000.00
			Benefits	220 - 200	\$1,533.00
<b>Goals:</b> <b>1. By 2029, 52.5% of students in grades 6-8 will score meets/exceeds on the SC Ready ELA assessments.</b> <b>2. By 2029, 33.7% of students in grades 6-8 will score meets/exceeds on the SC Ready Math assessments.</b> <b>3. By 2029, the teacher retention rate will increase to 96%.</b>			<b>Total:</b>		<b>\$256,500.00</b>
			<b>Proposed Allocation:</b>		<b>\$256,500.00</b>
			<b>Difference:</b>		<b>\$0.00</b>