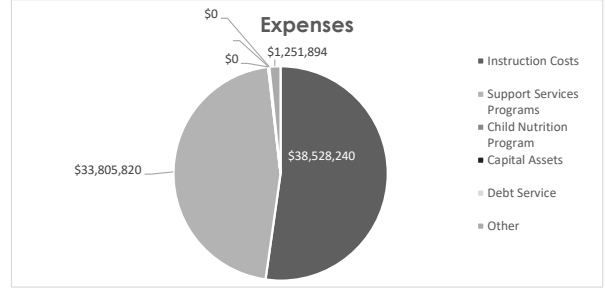
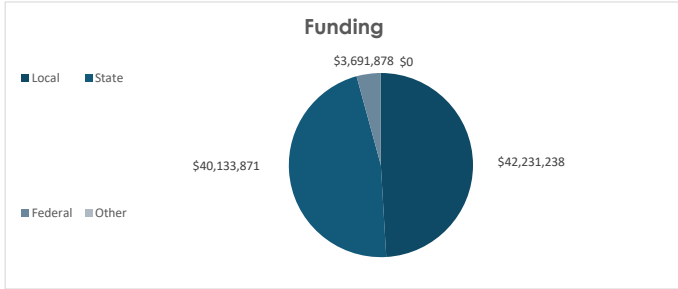


SCHOOL BUDGET

School Name & Number	Blaine County School District	61	Most Recent Audit	2024-2025
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All Funding Sources				
Source	Description	2023-2024 Revenues	2024-2025 Revenues	Difference
Local	bonds and levies, lunch program, etc.	\$42,172,931	\$42,231,238	\$58,307
State	discretionary and statutory distributions	\$26,904,015	\$40,133,871	\$13,229,856
Federal	federal grant funds	\$3,152,981	\$3,691,878	\$538,897
Other	misc. other revenue	\$0	\$0	\$0
Total Revenue		\$72,229,927	\$86,056,987	\$13,827,060

Audited Prior Year Expenses by Category				
Category	Uses	2023-2024 Expenditures	2024-2025 Expenditures	Difference
Instruction Costs	teachers, elementary, special ed	\$37,780,109	\$38,528,240	\$748,131
Support Services Programs	operations, maintenance, transportation	\$30,086,112	\$33,805,820	\$3,719,708
Child Nutrition Program	food services	\$0	\$0	\$0
Capital Assets	school busses, facilities	\$754,725	\$116,054	-\$638,671
Debt Service	bond & levy principal & interest	\$0	\$0	\$0
Other	other non-instructional services	\$1,310,689	\$1,251,894	-\$58,795
Total Expenses		\$69,931,635	\$73,702,008	\$3,770,373

Total Unobligated/Unassigned Fund Balance All Funds	\$2,298,292	\$12,354,979	\$10,056,687
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2024-2025 Student and Staff Data					
Demographic Information	FTE Count*	Average Pay	Ratio per Student	Expenditures per Student	Retention Rate
Teachers	266	\$91,660	0.09	\$1,285	94%
Administrative Staff	16	\$136,504	0.01	\$305	89%
Certified Support Staff	31	\$99,065	0.01	\$482	90%
Non-Certified Support Staff	135	\$60,043	0.04	\$1,606	89%
Total District FTE	448		0.14		
Number of Students	3,113	LEA Total Expend per Student:		\$23,676	

*FTE or Full-Time Equivalent is based on annual hours worked per year divided by 2,080, the number of standard working hours in a year, or as reported in ISEE.