

**Hoosac Valley Regional School District
Finance Subcommittee Agenda
Tuesday February 10, 2026- 5:30pm
Superintendent's Office Conference Room
49 Park Street, Adams (enter through alleyway door)**

Agenda

1. Call to Order
2. Approval of Minutes - [W 3-4-25 A&E Agenda/Minutes.docx](#)
3. FY2026 Preliminary Budget Overview
 - Presentation of preliminary budget for FY2026
 - Summary of key budget drivers

Discussion of Priorities

 - Evaluate critical priorities for allocation of funds
 - Identify any proposed changes to spending priorities

Revenue Sources

 - Review and discussion of expected revenue streams
 - Analysis of any changes or new revenue sources

Expenditure Review

 - Detailed review of proposed expenditures, primarily personnel
 - Identification of any areas for potential adjustments

Setting Target Numbers and Make Recommendations

 - Review budget targets for each category
 - Make recommendations for budget adjustments based on priorities and revenue
4. Other Business
 - Address any additional items not previously covered
5. Adjournment