

GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT

DELIBERATIVE SESSION



**January 31, 2026
Kingswood Arts Center
10:00 AM**

FY 2027 (July 1, 2026 – June 30, 2027)

Contents:

1. Warrant (2-sided + 1/white)
2. Budget by Function (2-sided/blue)
3. Budget by Object (green)
4. Default Budget (pink)
5. Assessment//Tax Impact (white)

**GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT WARRANT
2026
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Governor Wentworth Regional School District in the Towns of Brookfield, Effingham, New Durham, Ossipee, Tuftonboro, and Wolfeboro, qualified to vote upon Governor Wentworth Regional School District affairs:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Kingswood Arts Center, in Wolfeboro, New Hampshire, on Saturday, the 31st day of January 2026, at 10:00 AM. This session shall consist of explanation, discussion, and debate of warrant articles II through XI. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting by Official Ballot)

Voting on warrant articles I through XII shall be conducted by official ballot and will occur in conjunction with the town meeting to be held in each town on Tuesday, the 10th day of March 2026. Voting shall take place at the following locations and times:

TOWN	LOCATION	TIME
Brookfield Voters	Brookfield Town House	1:00 PM – 6:00 PM
Effingham Voters	Effingham Elementary School	11:00 AM – 7:00 PM
New Durham Voters	New Durham School	7:00 AM – 7:00 PM
Ossipee Voters	Ossipee Town Hall	10:00 AM – 7:00 PM
Tuftonboro Voters	Tuftonboro Town House	8:00 AM – 7:00 PM
Wolfeboro Voters	Wolfeboro Town Hall	8:00 AM – 7:00 PM

ARTICLE I: To choose the following school district officers:

- (a) School Board Member from Brookfield..... 3-year term
- School Board Member-At-Large..... 3-year term
- School Board Member Wolfeboro..... 3-year term
- School Board Member Tuftonboro..... 1-year term
- (b) School District Moderator..... 1-year term

ARTICLE II: The average cost-per-pupil for the preceding year as calculated in accordance with RSA 189:75, I(a) is \$26,293.36. ELA Proficiency: 54%; Math Proficiency: 43%; Science Proficiency: 34%. Shall the Governor Wentworth Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$70,555,952? Should this article be defeated, the default budget shall be \$70,792,454 which is the same as last year, with certain adjustments required by previous action of the Governor Wentworth Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. * **NOTE: This warrant article (operating budget) does not include appropriations requested in ANY of the other warrant articles.**

The School Board recommends this appropriation. 9-0-0 (Majority vote required)

ARTICLE III: To see if the Governor Wentworth Regional School District will vote to approve the cost items included in the collective bargaining agreement reached between the Governor Wentworth

Regional School Board and the Governor Wentworth Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2027	\$ 1,682,872
2028	\$ 1,305,411
2029	\$ 1,355,875

and further to raise and appropriate \$1,682,872 for the 2026-2027 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

The School Board recommends this appropriation. 9-0-0 (Majority vote required)

ARTICLE IV: Shall the Governor Wentworth Regional School District, if Article III is defeated, authorize the governing body to call one special meeting, at its option, to address Article III cost items only?

The School Board recommends this article. 9-0-0 (Majority vote required)

ARTICLE V: To see if the Governor Wentworth Regional School District will vote to raise and appropriate the sum of one hundred thirty-five thousand dollars (\$135,000) for the purpose of hiring a full-time Student Wellness Coordinator? To improve health outcomes and oversee nursing and counselors.

The School Board recommends this appropriation. 9-0-0 (Majority vote required)

ARTICLE VI: To see if the Governor Wentworth Regional School District will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for repairs and improvements of buildings/grounds at the Kingswood Regional High School, Kingswood Regional Middle School, Lakes Region Technology Center, Kingswood Arts Center, Carpenter School, Crescent Lake School, Effingham Elementary School, New Durham School, Ossipee Central School, Tuftonboro Central School and the SAU 49/Transportation Facility?

The School Board recommends this appropriation. 9-0-0 (Majority vote required)

ARTICLE VII: To see if the Governor Wentworth Regional School District will vote to raise and appropriate up to the sum of two hundred fifty-thousand dollars (\$250,000) to be added to the Special Education Trust Fund previously established. This sum to come from the June 30, 2026 fund balance available for transfer on July 1, 2026. No amount to be raised from new taxation.

The School Board recommends this article. 9-0-0 (Majority vote required)

ARTICLE VIII: To see if the Governor Wentworth Regional School District will vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be added to the Maintenance Capital Reserve Fund previously established to maintain and repair schools. This sum to come from the June 30, 2026 fund balance available for transfer on July 1, 2026. No amount to be raised from new taxation.

The School Board recommends this appropriation. 9-0-0 (Majority vote required)

ARTICLE IX: To see if the Governor Wentworth Regional School District will vote to establish a Health Insurance Expendable Trust Fund per RSA 198:20-c, V for the payment of the school district's share of

employee health insurance premiums or special assessments for employee health insurance and to raise and appropriate the sum of \$50,000 from unreserve fund balance to be placed in the fund. This sum to come from the June 30, 2026 fund balance available for transfer on July 1, 2026. No amount to be raised from new taxation; further to name the school board as agents to expend from the fund.

The School Board recommends this appropriation. 9-0-0 (Majority vote required)

ARTICLE X: To see if the Governor Wentworth Regional School District will vote to raise and appropriate up to the sum of two hundred fifty thousand dollars (\$250,000) to provide funding for free meals to all students within the newly eligible income brackets. This vote would allow the increase of eligibility for free school meals for students within the district by aligning the income threshold with the following federal poverty level option: 300% of the federal poverty rate, significantly broadening eligibility and ensuring free school meals for students from households earning up to three times the federal poverty rate. This funding would support providing free meals to all students within the newly eligible income brackets, ensuring equitable access to nutrition for academic success and well-being.

The School Board recommends this appropriation. 9-0-0 (Majority vote required)

ARTICLE XI: By Petition of 50 or more eligible voters of the Governor Wentworth Regional School District to see if the district will vote to establish a Playground Capital Reserve Fund under the provisions of RSA 35:1 for the demolition and rebuilding of SAU 49's school playgrounds, and to raise and appropriate the sum of \$150,000 to be placed in this fund. Further, to name the school board as agents to expend the funds to each town in the district based on their percentage of "Equalized Valuation and ADM Allocation Percentages" in the year of the expenditure. **Submitted by Petition**

The School Board recommends this appropriation. ?-?-? (Majority vote required)

ARTICLE XII: To transact any other business that may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS THIS 21st DAY OF January 2026.

B.D.
Brodie Deshaies (Jan 21, 2026 18:42:39 EST)

Mary P. Schilleraff
Mary P. Schilleraff (Jan 21, 2026 19:57:24 EST)

Kayla H.
Kayla Hewitt (Jan 21, 2026 17:41:03 EST)

Kirsten Burke
Kirsten Burke (Jan 21, 2026 14:37:49 EST)

JB Manning DDS
JB Manning DDS (Jan 21, 2026 17:55:07 EST)

Danielle Van Dusen
Danielle Van Dusen (Jan 21, 2026 16:02:51 EST)

Nathanael Williams
Nathanael Williams (Jan 21, 2026 19:12:57 EST)

Governor Wentworth Regional School Board

A TRUE COPY OF WARRANT - ATTEST

B.D.
Brodie Deshaies (Jan 21, 2026 18:42:39 EST)

Mary P. Schilleraff
Mary P. Schilleraff (Jan 21, 2026 19:57:24 EST)

Kayla H.
Kayla Hewitt (Jan 21, 2026 17:41:03 EST)

Kirsten Burke
Kirsten Burke (Jan 21, 2026 14:37:49 EST)

JB Manning DDS
JB Manning DDS (Jan 21, 2026 17:55:07 EST)

Danielle Van Dusen
Danielle Van Dusen (Jan 21, 2026 16:02:51 EST)

Nathanael Williams
Nathanael Williams (Jan 21, 2026 19:12:57 EST)

Governor Wentworth Regional School Board

[Signature]
GWRSD Clerk

GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT

Proposed Budget for FY 2027 (July 1, 2026 - June 30, 2027)

EXPENDITURES

FUNCTION	Account Group	Budget 25	Actual 25	Budget 26	Proposed 27	Variance	%
1100	Regular Education	24,234,900	23,509,182	25,745,991	26,569,057	823,066	3.20 %
1200	Special Programs	10,676,371	11,129,033	11,749,614	12,423,867	674,253	5.74 %
1300	Vocational Education	2,005,486	2,021,684	2,142,681	2,279,200	136,519	6.37 %
1400	Other Instructional Programs	870,896	645,471	917,600	709,024	(208,576)	(22.73)%
1600	Adult & Community Education	9,922	9,202	10,590	9,682	(908)	(8.57)%
1800	Community Services	8,086	5,698	8,086	8,050	(36)	(0.45)%
2120	Guidance Services	1,941,301	1,871,861	2,069,817	2,127,194	57,377	2.77 %
2130	Health Services	842,676	843,067	918,258	259,918	(658,340)	(71.69)%
2210	Improvement of Instruction	229,962	183,494	231,162	220,189	(10,973)	(4.75)%
2212	Managerial Services	181,765	251,069	181,772	200,004	18,232	10.03 %
2220	Educational Media Services	2,546,213	2,588,122	2,642,689	2,835,370	192,681	7.29 %
2310	School Board Services	107,560	145,941	110,792	699,219	588,427	531.11 %
2320	Office of the Superintendent	1,111,956	1,260,560	1,180,189	1,483,334	303,145	25.69 %
2410	Office of the Principal	3,406,160	3,535,858	3,842,999	4,085,370	242,371	6.31 %
2500	Business Services	684,106	888,100	723,093	1,026,088	302,995	41.90 %
2600	Plant Operations	4,821,970	4,784,831	5,227,047	5,758,314	531,267	10.16 %
2700	Transportation	3,317,585	3,083,675	3,799,200	3,976,688	177,488	4.67 %
5100	Debt Service	3,636,579	3,636,579	3,629,374	3,625,384	(3,990)	(0.11)%
Sub-Total General Fund		60,633,494	60,393,423	65,130,953	68,295,952	3,164,999	4.86 %
Building & Maintenance Warrant Article		150,000	160,472	150,000	200,000	50,000	33.33%
Turf Field Capital Reserve		60,000	60,000	-	-	-	
Maintenance Capital Reserve			150,000	150,000		(100,000)	-66.67%
GWEA Settlement					50,000		
Student Wellness Coordinator					1,682,872	1,682,872	
Special Education Trust					135,000	135,000	
GWSSA Settlement					250,000	250,000	
Health Insurance Expendable Trust					-	-	
Petition Playground Cap Reserve					50,000	50,000	
Free Meal Funding					150,000	150,000	
Sub-Total Warrant Articles				250,000	250,000	-	0.00%
Sub-Total Warrant Articles		210,000	370,472	550,000	2,767,872	2,217,872	403.25%
FEDERAL FUND		1,300,000	6,443,139	1,300,000	1,300,000	-	0.00%
FOOD SERVICE FUND		960,000	1,330,988	960,000	960,000	-	0.00%
TOTAL EXPENDITURES		63,103,494	68,538,022	67,940,953	73,323,824	5,382,871	7.92%

	Budget 25	Actual 25	Budget 26	Estimated 27	Variance	%
STATE REVENUES						
State Grant (Adequacy Aid)	4,740,426	4,740,426	5,096,843	4,895,115	(201,728)	-3.96%
School Building Aid	1,127,677	1,127,677	1,080,130	1,035,603	(44,527)	-4.12%
Area Vocational Aid	205,000	200,565	205,000	205,000	-	0.00%
Special Education Aid (Cat. Aid)	185,790	197,070	225,000	225,000	-	0.00%
Child Nutrition Aid	12,000	13,072	12,000	12,000	-	0.00%
Kenogarten Aid	-	-	-	-	-	-
Other State Programs	29,330	31,259	12,776	-	(12,776)	-100.00%
TOTAL STATE REVENUES	6,300,223	6,310,069	6,631,749	6,372,718	(259,031)	-3.91%
FEDERAL REVENUES						
ESEA (Title I & II)	600,000	1,223,023	600,000	600,000	-	0.00%
IDEA Programs	400,000	679,401	400,000	400,000	-	0.00%
Medicaid Distribution	100,000	24,808	100,000	100,000	-	0.00%
Vocational Programs	100,000	242,504	100,000	100,000	-	0.00%
Child Nutrition	348,000	535,458	348,000	348,000	-	0.00%
Other Federal Programs	200,000	4,296,455	200,000	200,000	-	0.00%
TOTAL FEDERAL REVENUE	1,748,000	7,001,649	1,748,000	1,748,000	-	0.00%
LOCAL REVENUE						
Tuition	1,890,000	1,927,183	1,890,000	2,000,000	110,000	5.82%
Investment/Interest	5,000	105,429	30,000	40,000	10,000	33.33%
Transportation Service	10,000	37,326	10,000	10,000	-	0.00%
School Lunch & Milk Sales	600,000	626,655	600,000	600,000	-	0.00%
Summer School	9,000	-	9,000	9,000	-	0.00%
Adult Education	10,000	3,678	10,000	10,000	-	0.00%
Miscellaneous	300,000	1,054,745	300,000	400,000	100,000	33.33%
TOTAL LOCAL REVENUE	2,824,000	3,755,016	2,849,000	3,069,000	220,000	7.72%
Total Revenue	10,872,223	17,066,735	11,228,749	11,189,718	(39,031)	-0.35%
DISTRICT GROSS BUDGET	63,253,504	63,253,504	67,940,955	70,555,952	2,614,997	3.85%
DISTRICT NET ASSESSMENT	51,776,146	51,979,095	56,562,206	59,366,234	2,804,028	4.96%

GWRSD FY 2027 PROPOSED BUDGET

Expense Object	Budget 2025	Actual 2025	Budget 2026	School Board 2027	Variance	%
100 Wages	28,292,728	29,539,567	31,263,331	31,182,284	(81,047)	-0.26%
211 Health/Life	11,307,484	9,932,100	11,803,158	14,317,070	2,513,912	21.30%
212 Dental	429,056	398,143	449,065	489,722	40,657	9.05%
214 Disability	52,879	58,190	60,556	57,380	(3,176)	-5.24%
220 Fica	2,171,243	2,172,334	2,391,645	2,385,445	(6,200)	-0.26%
230 NHRS	4,890,855	4,868,932	4,969,228	4,956,813	(12,415)	-0.25%
240 Tuition Reimbursement	195,600	170,736	195,600	195,600	-	0.00%
250 Unemployment	45,990	14,196	51,683	51,058	(625)	-1.21%
260 Workers Comp	136,134	132,510	136,134	165,836	29,702	21.82%
270 Physical Examination	5,000	2,495	5,000	2,500	(2,500)	-50.00%
Employee Expense Sub-Total	47,526,969	47,289,203	51,325,400	53,803,708	2,478,308	4.83%
320 Professional Services	1,016,093	1,135,091	931,006	1,122,457	191,451	20.56%
329 Health Services	640,919	651,994	703,049	-	(703,049)	-100.00%
330 Athletic Services	144,900	121,637	144,900	142,500	(2,400)	-1.66%
340 Technical Services	44,551	56,280	40,445	58,227	17,782	43.97%
380 CPA Services	19,250	23,000	19,250	20,213	963	5.00%
390 Legal Services	70,000	79,328	70,000	90,000	20,000	28.57%
411 Water & Sewer	125,000	144,710	125,000	138,100	13,100	10.48%
420 Plant Operation Services	8,600	8,196	8,600	8,800	200	2.33%
421 Rubbish Disposal	78,500	87,055	78,500	82,000	3,500	4.46%
422 Snow Removal	190,200	274,840	207,700	253,000	45,300	21.81%
424 Grounds Care	162,750	110,690	162,750	163,500	750	0.46%
430 Repairs & Maintenance	448,098	438,912	447,048	512,750	65,702	14.70%
431 Building Service Agreements	305,300	294,509	343,215	344,000	785	0.23%
442 Copying	160,727	185,784	160,727	165,137	4,410	2.74%
519 Contracted Transportation	105,528	52,500	142,000	160,000	18,000	12.68%
520 Insurance	176,995	179,527	193,094	252,353	59,259	30.69%
531 Telephone	54,000	38,520	54,000	47,850	(6,150)	-11.39%
532 Internet Access	69,403	106,221	69,403	109,595	40,192	57.91%
534 Postage	28,810	26,082	28,850	27,700	(1,150)	-3.99%
540 Advertising	4,000	4,843	4,000	4,000	-	0.00%
550 Printing	28,075	14,164	28,575	26,550	(2,025)	-7.09%
561 Tuition	1,675,555	2,248,191	2,177,000	2,166,731	(10,269)	-0.47%
580 Travel	23,660	16,504	24,969	22,080	(2,889)	-11.57%
610 General Supplies	623,779	492,687	618,222	637,566	19,345	3.13%
611 Testing Materials	155,642	133,239	155,767	148,915	(6,852)	-4.40%
622 Electricity	671,500	686,039	674,500	689,000	14,500	2.15%
623 Bottled Gas	37,000	31,122	37,000	35,000	(2,000)	-5.41%
624 Heating Oil	191,000	167,695	191,000	186,000	(5,000)	-2.62%
629 Transportation Fuel	268,750	225,904	268,350	250,900	(17,450)	-6.50%
640 Books & Other Printed Media	158,452	106,942	150,425	168,619	18,194	12.10%
650 Computer Media Software	341,945	403,264	329,061	432,612	103,551	31.47%
720 Land & Building Improvements	2,500	160,562	2,500	374,166	371,666	14866.64%
731 New Equipment	513,494	281,673	530,426	313,999	(216,427)	-40.80%
733 New Furniture	38,606	11,016	45,906	27,950	(17,956)	-39.11%
735 Replacement Equipment	457,381	374,846	452,003	383,272	(68,731)	-15.21%
736 Replacement Vehicles	366,400	208,202	491,428	670,100	178,672	36.36%
737 Replacement Furniture	24,434	14,294	27,107	25,635	(1,472)	-5.43%
800 School Care Assessment	-	-	-	570,529	570,529	-
810 Dues and Fees	38,139	32,051	38,405	35,055	(3,350)	-8.72%
Other Expenses Sub-Total	9,469,946	9,628,113	10,176,180	10,866,860	690,680	6.79%
830 Interest	1,688,182	1,688,182	1,760,654	1,830,675	70,021	3.98%
910 Principal	1,948,396	1,948,396	1,868,720	1,794,709	(74,011)	-3.96%
Debt Service Sub-Total	3,636,579	3,636,579	3,629,374	3,625,384	(3,990)	-0.11%
GWEA Settlement	-	-	-	1,682,872	1,682,872	-
Building & Maintenance Warrant Article	150,000	-	150,000	200,000	50,000	33.33%
Special Education Trust	-	-	-	250,000	250,000	-
Building & Maint Capital Reserve	150,000	150,000	150,000	50,000	(100,000)	-66.67%
Health Trust - NEW	-	-	-	50,000	50,000	-
Student Wellness Coordinator	-	-	-	135,000	135,000	-
Free Meals Funding	-	-	250,000	250,000	-	0.00%
Turf Field Capital Reserve	60,000	60,000	-	-	-	-
Playground CRF (by petition)	-	-	-	150,000	150,000	-
Sub-Total Warrant Articles	360,000	210,000	550,000	2,767,872	2,217,872	403.25%
FEDERAL FUND	1,300,000	6,443,139	1,300,000	1,300,000	-	0.00%
FOOD SERVICE FUND	960,000	1,330,988	960,000	960,000	-	0.00%
TOTAL	63,253,494	68,538,022	67,940,953	73,323,823	5,382,871	7.92%

GWRSD DEFAULT BUDGET - For FY 2027

Expense Object		Budget 2026	Proposed 2027	Default 2027
100	Wages	31,263,331	31,182,284	31,879,012
211	Health/Life	11,803,158	14,317,070	12,912,655
212	Dental	449,065	489,722	449,065
214	Disability	60,556	57,380	60,556
220	Fica	2,391,645	2,385,445	2,391,645
230	NHRS	4,969,228	4,956,813	4,969,228
240	Tuition	195,600	195,600	195,600
250	Unemployment	51,683	51,058	51,683
260	Workers Comp	136,134	165,836	136,134
270	Physical Examination	5,000	2,500	5,000
Employee Expense Sub-Total		51,325,399	53,803,708	53,050,577
320	Professional Services	945,924	1,122,457	1,412,612
329	Health Services	703,049	-	703,049
330	Athletic Services	144,900	142,500	144,900
340	Technical Services	40,445	58,227	58,145
380	CPA Services	19,250	20,213	19,250
390	Legal Services	70,000	90,000	70,000
411	Water & Sewer	125,000	138,100	137,100
420	Plant Operation Services	8,600	8,800	8,600
421	Rubbish Disposal	78,500	82,000	81,900
422	Snow Removal	207,700	253,000	253,000
424	Grounds Care	162,750	163,500	162,750
430	Repairs & Maintenance	447,924	512,750	447,924
431	Building Service Agreements	343,215	344,000	344,300
442	Copying	160,727	165,137	160,727
519	Contracted Transportation	142,000	160,000	142,000
520	Insurance	193,094	252,353	253,423
531	Telephone	54,000	47,850	54,000
532	Internet Access	69,403	109,595	107,460
534	Postage	28,850	27,700	28,850
540	Advertising	4,000	4,000	4,000
550	Printing	28,575	26,550	28,575
561	Tuition	2,162,083	2,166,731	2,166,732
580	Travel	24,969	22,080	24,969
610	General Supplies	618,766	637,566	618,766
611	Testing Materials	155,767	148,915	155,767
622	Electricity	674,500	689,000	689,000
623	Bottled Gas	37,000	35,000	37,000
624	Heating Oil	191,000	186,000	191,000
629	Transportation Fuel	268,350	250,900	272,300
640	Books & Other Printed Media	150,425	168,619	150,425
650	Computer Media Software	329,061	432,612	393,249
720	Land & Building Improvements	2,500	374,166	373,666
731	New Equipment	529,826	313,999	431,826
733	New Furniture	45,906	27,950	45,906
735	Replacement Equipment	451,183	383,272	377,183
736	Replacement Vehicles	491,428	670,100	670,100
737	Replacement Furniture	27,107	25,635	27,107
800	School Care Assessment	-	570,529	570,529
810	Dues and Fees	38,405	35,055	38,405
830	Interest	1,760,654	1,830,675	1,830,675
910	Principal	1,868,720	1,794,709	1,794,709
Other Expenses Sub-total		13,805,553	14,492,243	15,481,877
GENERAL FUND TOTALS		65,130,955	68,295,952	68,532,454
FEDERAL FUND		1,300,000	1,300,000	1,300,000
FOOD SERVICE FUND		960,000	960,000	960,000
GRAND TOTAL ALL FUNDS		67,390,955	70,555,952	70,792,454
			VARIANCE	236,502

GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT

Projected FY 2026 - 2027 DISTRIBUTION OF SCHOOL COSTS



AMOUNT TO BE DISTRIBUTED	
GROSS BUDGET	73,323,823
(less) REVENUE	(6,294,603)
CALCULATION AMOUNT	\$ 67,029,220

DISTRIBUTION AMOUNTS	
Eq. Valuation Portion @ 25%	ADM Portion @ 75%
\$ 16,757,305	\$ 50,271,915

EQUALIZED VALUATION AND ADM ALLOCATION PERCENTAGES					
TOWN	2024 Equalized Valuation	% of Equal. Valuation	Actual 24-25 ADM	% OF ADM	Combined %
Brookfield	\$ 212,324,816	0.0221060	78.96	0.039585690	0.03521576
Effingham	342,756,715	0.0356858	213.52	0.107045810	0.08920580
New Durham	807,099,789	0.0840303	328.26	0.164569400	0.14443464
Ossipee	1,552,796,549	0.1616678	549.61	0.275540690	0.24707246
Tuftsboro	2,104,698,122	0.2191284	218.84	0.109712930	0.13706680
Wolfeboro	4,585,185,352	0.4773817	605.47	0.303545470	0.34700454
TOTAL	\$ 9,604,861,343	1.000000000	1,994.66	1.000000000	1.000000000

LOCAL, STATE & COMBINED SCHOOL TAX AMOUNTS				
TOWN	Cooperative Apportionment Eq. Val. @ 25%	ADM @ 75%	(less) State Adequacy Grant Adjustments	Warrant Net Local Assessment
Brookfield	370,436	1,990,048	\$ (196,471)	\$ 1,921,952
Effingham	597,997	5,381,398	(2,024,186)	\$ 3,605,431
New Durham	1,408,122	8,273,219	(420,079)	\$ 8,158,009
Ossipee	2,709,116	13,851,958	(2,254,380)	\$ 12,709,764
Tuftsboro	3,672,002	5,515,479	-	\$ 6,688,556
Wolfeboro	7,999,631	15,259,812	-	\$ 18,281,003
TOTAL	\$ 16,757,305	\$ 50,271,914	\$ (4,895,115)	\$ 51,364,715

LOCAL, STATE & COMBINED SCHOOL TAX RATES												RECENT HISTORY OF SCHOOL TAX RATES											
TOWN	Local Tax		State Tax	Estimated 2026 - 2027 School Tax Rates			2019-2020																
	Assessed Valuation	Assessed Valuation		Local	State/Local	Combined	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	Tax Rate	Tax Rate	Tax Rate	Tax Rate	Tax Rate	Tax Rate					
Brookfield	247,877,973	245,785,253		7.78	1.01	8.80	7.91	6.96	11.22	12.36	11.18	10.80	10.97	13.76	13.28	15.11	15.63	15.23					
Effingham	397,987,443	394,921,487		9.06	0.93	9.99	9.26	17.59	14.39	13.73	12.93	11.37	11.37	15.63	15.11	15.63	15.23	15.11					
New Durham	987,858,777	980,072,446		8.26	1.10	9.36	8.40	11.88	11.93	10.31	10.57	9.99	9.99	15.23	15.11	15.63	15.23	15.11					
Ossipee	1,573,189,294	1,553,327,240		8.08	1.06	9.14	8.34	7.44	6.40	11.49	11.24	9.88	9.88	10.59	13.33	13.33	10.59	13.33					
Tuftsboro	2,485,017,861	2,466,369,423		2.69	1.02	3.72	3.45	4.37	4.11	3.62	5.79	5.21	5.87	6.89	6.89	6.89	5.87	6.89					
Wolfeboro	4,854,536,896	4,854,010,787		3.77	1.01	4.78	4.44	7.77	7.31	6.74	7.27	6.64	6.64	8.49	8.49	8.49	6.64	8.49					
TOTAL	10,546,468,244	10,494,486,635		4.87	1.03	5.90	5.42	7.43	6.96	7.14	8.20	9.08	9.08	9.08	9.08	9.08	9.08	9.08					

TOTAL AMOUNTS RAISED FOR GWRSD SCHOOLS			
TOWN	2026 Assessment	2027 Assessment	Change
Brookfield	\$ 1,932,821	\$ 2,170,577	\$ 237,756
Effingham	3,646,584	3,971,832	325,248
New Durham	8,210,189	9,237,169	1,026,980
Ossipee	12,970,362	14,352,733	1,382,371
Tuftsboro	8,476,948	9,213,021	736,073
Wolfeboro	21,325,301	23,188,774	1,863,473
TOTAL	\$ 56,562,205	\$ 62,134,106	\$ 5,571,901 or 9.85%

Local Assessment raised for GWRSD schools

TOTAL CHANGE	
Amount	%
237,756	12.30 %
325,248	8.92 %
1,026,980	12.51 %
1,382,371	10.66 %
736,073	8.68 %
1,863,473	8.74 %
5,571,901	9.85 %

Projected Paid Per Pupil	
B	27,489.58
E	18,601.69
N	28,139.79
O	26,114.39
T	42,099.35
W	38,298.80
TOTAL	31,160.22

*Assessed Valuation assumes 1% Growth