



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Series Overview

Series 1	Series 2	Series 3	Series 4	Series 5	Series 6
Most new buildings, additions and demolitions (east side and central)	Program moves and Alternative Campus	Pre-K expansion and Pre-K centers	Vacant building demolition	Remaining new buildings, additions and demolitions (west side and southwest). Major renovations.	Remaining building renovations
<i>Managed by Plante Moran Realpoint (PMR)</i>	<i>Managed by GDI, RNA, & PMR</i>	<i>Managed by IFF & PMR (Pre-K centers)</i>	<i>Managed by DPSCD & PMR</i>	<i>Managed by Plante Moran Realpoint (PMR)</i>	<i>Management TBD</i>
Planning & Design is in progress	Series Complete	Phase 1 & 2 of expansions complete; future phases in progress	Planning and Demolition are in progress	Planning & Design is in progress	Implementation process to begin Summer 2024



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Construction Process Overview



Planning

- Finalize scope of project
- Finalize project timelines and budget
- Coordination with schools, district departments and external partners to confirm timelines and logistics



Procurement

- Project bidding
- Award contractors such as architects, engineers, construction managers



Design

- Community engagement and community-informed design
- Development of concepts to inform design
- Finalize design documentation that includes construction schematics and "look and feel"



Construction

- Finalize construction documentation, such as permitting, engineering documents etc...
- Begin physical construction on site



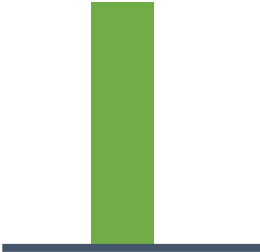
Completion / Occupancy

- Completion of construction
- Receive final permitting approvals and pass inspections
- Ready for move-in!



Financial Tracker

\$5.9M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Central Boundary
October 2025 Update

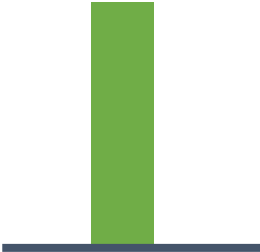
Total Projects	4
In Pre-Planning Stage	4
In Planning Stage	-
In Procurement Stage	-
In Design Stage	-
In Construction Stage	-
Complete	-

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Central	6	- Roofing - Doors and Windows - ADA and Access - LED Lighting	\$5.9M	Fall 2026	Fall 2029	Pre-Planning



Financial Tracker

\$96.21M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Cody Boundary
October 2025 Update

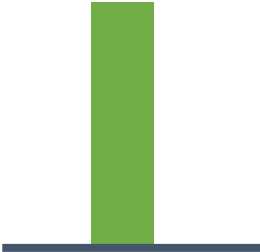
Total Projects	21
In Pre-Planning Stage	14
In Planning Stage	4
In Procurement Stage	-
In Design Stage	1
In Construction Stage	-
Complete	2

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Barton	3	Pre – K Expansion	\$284K	Fall 2022	Fall 2023	Complete
Burns	3	Pre – K Expansion	\$189K	Fall 2023	Fall 2024	Complete
Carver	6	- Cooling - Doors and Windows	\$1.9M	Fall 2026	Fall 2029	Pre-Planning Stage
Cody	5	New Building and Demolition	\$68M	Winter 2024	Fall 2027	Design Stage
Dixon	5	- Roofing - Heating and Cooling - Doors and Windows	\$5.9M	Winter 2027	Fall 2029	Planning Stage
Dossin	6	- Roofing - Cooling - Doors and Windows	\$1.5M	Fall 2026	Fall 2029	Pre-Planning Stage



Financial Tracker

\$96.21M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Cody Boundary
October 2025 Update

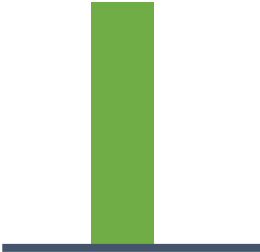
Total Projects	21
In Pre-Planning Stage	14
In Planning Stage	4
In Procurement Stage	-
In Design Stage	1
In Construction Stage	-
Complete	2

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Gardner	6	- Heating and Cooling - Doors and Windows	\$2.2M	Fall 2026	Fall 2029	Pre-Planning Stage
Gompers	6	Roofing	\$100K	Fall 2026	Fall 2029	Pre-Planning Stage
Henderson	6	Heating	\$995K	Fall 2026	Fall 2029	Pre-Planning Stage
Mackenzie	6	- Roofing - Doors and Windows - LED Lighting	\$1.48M	Fall 2026	Fall 2029	Pre-Planning Stage
Mann	6	- Roofing - Heating	\$963K	Fall 2026	Fall 2029	Pre-Planning Stage
Vetal	5	Reactivation	\$12.7M	Winter 2026	Fall 2028	Planning Stage



Financial Tracker

\$37.88M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Denby Boundary
October 2025 Update

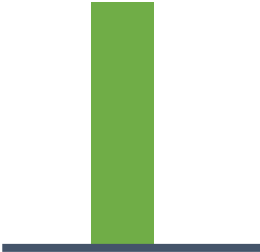
Total Projects	27
In Pre-Planning Stage	23
In Planning Stage	1
In Procurement Stage	-
In Design Stage	-
In Construction Stage	-
Complete	3

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Brewer	3 & 6	- PreK Expansion - Roofing - Heating and Cooling - Door and Windows	\$5.15M	Fall 2022	Fall 2029	Pre-Planning Stage PK Expansion – Complete
Carleton	3 & 6	- PreK Expansion - Doors and Windows - Heating and Cooling - Roofing	\$6.09M	Fall 2022	Fall 2029	Pre-Planning Stage PK Expansion – Complete
Denby	1 & 6	- CTC Addition - Roofing - Heating and Cooling - ADA and Access - LED Lighting	\$8.58M	Summer 2022	Fall 2029	Pre-Planning Stage CTC Addition – Planning Stage



Financial Tracker

\$37.88M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Denby Boundary
October 2025 Update

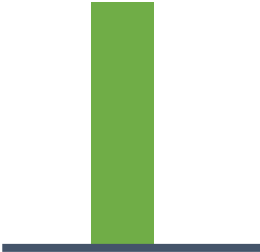
Total Projects	27
In Pre-Planning Stage	23
In Planning Stage	1
In Procurement Stage	-
In Design Stage	-
In Construction Stage	-
Complete	3

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Ellington	3 & 6	- PreK Expansion - Heating and Cooling - Roofing - Doors and Windows	\$5.38M	Fall 2023	Fall 2029	Pre-Planning Stage PK Expansion – Complete
Fisher Lower	6	- Roofing - Heating - ADA and Access - LED Lighting	\$4.14M	Fall 2026	Fall 2029	Pre-Planning Stage
Fisher Upper	6	- Heating - ADA and Access - LED Lighting	\$3.74M	Fall 2026	Fall 2029	Pre-Planning Stage
Wayne	6	- Roofing - Heating and Cooling - Doors and Windows	\$4.8M	Fall 2026	Fall 2029	Pre-Planning Stage



Financial Tracker

\$11.47M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD
East English Village @ Finney Boundary
October 2025 Update

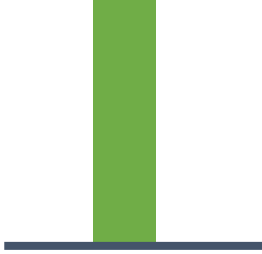
Total Projects	19
In Pre-Planning Stage	11
In Planning Stage	4
In Procurement Stage	-
In Design Stage	1
In Construction Stage	-
Complete	3

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Carstens	1	New Building at Golightly CTC site	\$46M	Spring 2023	Fall 2028	Design
Detroit Lions	2	Program Move to Murry Wright Building	\$50K	Fall 2022	Summer 2023	Complete
East English Village @ Finney	6	- Cooling - LED Lighting	\$1.51M	Fall 2026	Fall 2029	Pre-Planning Stage
Golightly CTC	1	- Relocate Culinary Program to Pershing - Relocation Graphic Design to Denby - Relocation Davis High School to City Airport	\$15M	Summer 2024	Fall 2027	Planning Stage



Financial Tracker

\$11.47M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD East English Village @ Finney Boundary October 2025 Update

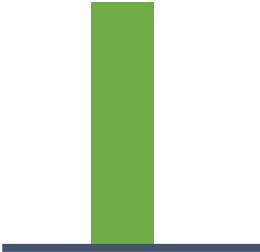
Total Projects	19
In Pre-Planning Stage	11
In Planning Stage	4
In Procurement Stage	-
In Design Stage	1
In Construction Stage	-
Complete	3

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Hamilton	3 & 5	• PreK Expansion • Doors and Windows • Heating and Cooling • Roofing	\$5.02M	Summer 2023	Fall 2028	Planning Stage PK Expansion – Complete
Marquette	3 & 6	• PreK Expansion • Roofing • Heating • Doors and Windows • ADA and Access	\$3.23M	Fall 2024	Fall 2029	Pre-Planning Stage PK Expansion – Complete
Ronald Brown	6	• Roofing • Heating • Door and Windows	\$1.71M	Fall 2026	Fall 2029	Pre-Planning Stage



Financial Tracker

\$93.36M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Ford Boundary
October 2025 Update

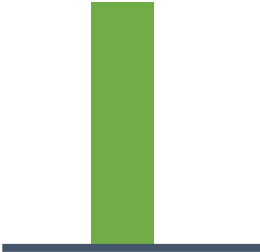
Total Projects	33
In Pre-Planning Stage	20
In Planning Stage	10
In Procurement Stage	-
In Design Stage	-
In Construction Stage	-
Complete	3

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Adult Ed West	3	- PreK Center - Roofing - Heating - Door and Windows	\$2.52M	Summer 2023	Fall 2024	Pre-Planning Stage
Bow	3 & 5	- PreK Expansion - Roofing - Doors and Windows	\$5.49M	Summer 2022	Fall 2029	Planning Stage PK Expansion – Complete
Charles Wright	5	- Building Addition - Roofing - Heating - ADA and Access - LED Lighting	\$14.32M	Winter 2025	Fall 2027	Planning Stage
Cooke	6	- Heating and Cooling - Doors and Windows	\$1.54M	Fall 2026	Fall 2029	Pre-Planning Stage



Financial Tracker

\$93.36M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Ford Boundary
October 2025 Update

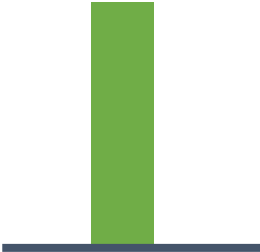
Total Projects	33
In Pre-Planning Stage	20
In Planning Stage	10
In Procurement Stage	-
In Design Stage	-
In Construction Stage	-
Complete	3

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Emerson	6	- Roofing - Heating - Doors and Windows	\$3.90M	Fall 2026	Fall 2029	Pre-Planning Stage
Ford	5	- Roofing - Heating and Cooling - ADA Access - LED Lighting - Athletic Field	\$19.81M	Winter 2026	Fall 2028	Planning Stage
FLICS	3	PreK Expansion	\$94K	Summer 2022	Fall 2022	Complete
JR King	2 & 5	- Major Renovation - Heating and Cooling	\$19.32M	Summer 2022	Fall 2029	Planning Stage



Financial Tracker

\$93.36M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Ford Boundary
October 2025 Update

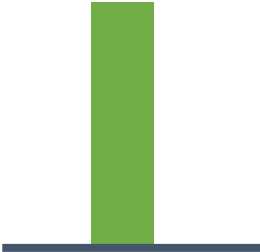
Total Projects	33
In Pre-Planning Stage	20
In Planning Stage	10
In Procurement Stage	-
In Design Stage	-
In Construction Stage	-
Complete	3

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
CMA	5	- Major Renovation - Roofing - Heating	\$23.11M	Winter 2025	Fall 2027	Planning Stage
Renaissance	6	- Roofing - Heating - Doors and Windows - LED Lighting	\$3.16M	Fall 2026	Fall 2029	Pre-Planning Stage
Coleman Young	3	PreK Expansion	\$94K	Summer 2023	Fall 2024	Complete



Financial Tracker

\$86.97M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Mumford Boundary
October 2025 Update

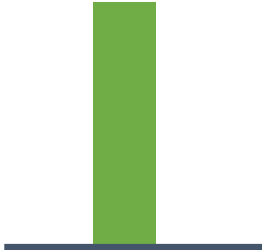
Total Projects	26
In Pre-Planning Stage	20
In Planning Stage	-
In Procurement Stage	-
In Design Stage	1
In Construction Stage	-
Complete	5

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Bagley	3 & 6	- PreK Expansion - Roofing - Door and Windows	\$2.04M	Summer 2022	Fall 2024 (PreK Expansion)	Pre-Planning Stage PK Expansion – Complete
Bethune	3 & 6	- PreK Expansion - Roofing - ADA and Access	\$2.72M	Summer 2023	Fall 2029	Pre-Planning Stage PK Expansion – Complete
Hancock	3	PreK Center and Reactivation	\$4.60M	Fall 2022	Fall 2024	Pre-Planning Stage
Mumford	6	- Roofing - Heating - LED Lighting	\$1.13M	Fall 2026	Fall 2029	Pre-Planning Stage
Palmer Park	3 & 5	- PreK Expansion - Heating and Cooling - Doors and Windows - ADA and Access	\$18.55M	Summer 2022	Fall 2029	Pre-Planning Stage PK Expansion – Complete



Financial Tracker

\$86.97M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Mumford Boundary October 2025 Update

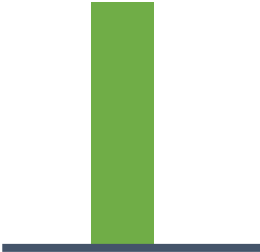
Total Projects	26
In Pre-Planning Stage	20
In Planning Stage	-
In Procurement Stage	-
In Design Stage	1
In Construction Stage	-
Complete	5

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Pasteur	3 & 6	• PreK Expansion • Roofing • Heating • Doors and Windows	\$2.79M	Summer 2022	Fall 2029 (PreK Expansion)	Pre-Planning Stage PK Expansion – Complete
Paul Robeson - Malcolm X	1	• New Building and Demolition	\$48.30M	Summer 2022	TBD	Design Stage
Schulze	6	• Roofing • Heating and Cooling • ADA and Access	\$2.73M	Fall 2026	Fall 2029	Pre-Planning Stage
Vernor	3 & 6	• PreK Expansion • Roofing • Heating and Cooling • Doors and Windows	\$4.11M	Summer 2022	Fall 2029 (PreK Expansion)	Pre-Planning Stage PK Expansion – Complete



Financial Tracker

\$23.80M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Northwestern Boundary
October 2025 Update

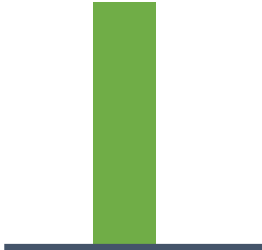
Total Projects	17
In Pre-Planning Stage	12
In Planning Stage	1
In Procurement Stage	-
In Design Stage	-
In Construction Stage	-
Complete	4

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Burton	6	- Roofing - Heating	\$2.14M	Fall 2026	Fall 2029	Pre-Planning Stage
Cass Tech	6	- Heating - ADA and Access - LED Lighting	\$7.38M	Fall 2026	Fall 2029	Pre-Planning Stage
DSA	6	- Roofing - Heating - ADA and Access	\$4.39M	Fall 2026	Fall 2029	Pre-Planning Stage
Douglass	2	Relocation of Douglass program to former Northern High School building	–	Fall 2022	Fall 2023	Complete



Financial Tracker

\$23.80M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Northwestern Boundary October 2025 Update

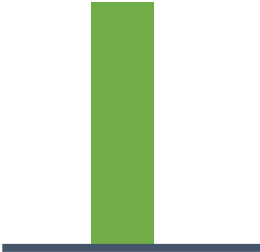
Total Projects	17
In Pre-Planning Stage	12
In Planning Stage	1
In Procurement Stage	-
In Design Stage	-
In Construction Stage	-
Complete	4

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Edmonson	3 & 6	- PreK Expansion - Heating and Cooling - Doors and Windows	\$3.49M	Fall 2024	Fall 2029	Pre-Planning Stage PK Expansion – Complete
Legacy	2	Relocation of Legacy program to former Douglass High School building	–	Fall 2022	Fall 2023	Complete
Thirkell	5	- Roofing - Heating and Cooling - Doors and Windows	\$6.40M	Winter 2026	Fall 2028	Planning Stage
West Side	2	Relocation of West Side program to former Douglass High School building	–	Fall 2022	Fall 2023	Complete



Financial Tracker

\$8.99M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Osborn Feeder Pattern Boundary

October 2025 Update

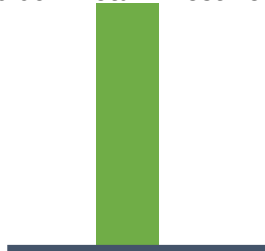
Total Projects	11
In Pre-Planning Stage	9
In Planning Stage	-
In Procurement Stage	-
In Design Stage	-
In Construction Stage	-
Complete	2

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
AL Holmes	3	PreK Expansion	\$284K	Summer 2022	Summer 2022	Complete
Brenda Scott	6	- Roofing - Heating - Door and Windows	\$5.16M	Fall 2026	Fall 2029	Pre-Planning
Law	3 & 6	- PreK Expansion - Roofing - Heating	\$2.3M	Summer 2022	Fall 2029	Pre-Planning PK Expansion – Complete
Pulaski	6	- Roofing - Heating - ADA and Access	\$0.5M	Fall 2026	Fall 2029	Pre-Planning
Turning Point/Fleming	3	PreK Center	\$750K	Summer 2023	Fall 2024	Pre-Planning



Financial Tracker

\$99.95M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Pershing Feeder Pattern Boundary October 2025 Update

Total Projects	11
In Pre-Planning Stage	7
In Planning Stage	1
In Procurement Stage	-
In Design Stage	1
In Construction Stage	-
Complete	2

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Pershing	1	New building at Pershing High School	\$86M	Spring 2023	Dec 2028	Design
Davison Annex	6	- Roofing - Doors and Windows	\$0.22M	Fall 2026	Fall 2029	Pre-Planning
Nolan	3 & 5	- Expansion of Pre-K classrooms - Roofing - Heating - Doors and Windows	\$7.64M	TBD	Fall 2026	Planning PK Expansion – Complete
Mason	3 & 6	- Expansion of Pre-K classrooms - Heating and Cooling - Doors and Windows	\$6.09M	TBD	Fall 2029	Pre-Planning PK Expansion – Complete
Van Zile	4	Demolition of vacant building	–	Summer 2023	Fall 2029	Pre-Planning



Financial Tracker

\$33.77M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD Southeastern Feeder Pattern Boundary October 2025 Update

Total Projects	22
In Pre-Planning Stage	13
In Planning Stage	4
In Procurement Stage	-
In Design Stage	-
In Construction Stage	1
Complete	4

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Foch	4	Demolition	\$400K	Fall 2023	Spring 2024	Complete
Garvey	3	Expansion of PreK Classrooms	\$189K	Fall 2022	Fall 2023	Complete
Golightly Ed. & Annex	6	- Roofing - Doors and Windows	\$1.38M	Fall 2026	Fall 2029	Pre-Planning
Hutchinson	3 & 5	- Expansion of PreK Classrooms - Roofing - Heating and Cooling - Doors and Windows - ADA and Access	\$5.19M	Summer 2023	TBD	Planning Stage PK Expansion – Complete
King	6	- Roofing - LED Lighting	\$1.07M	Fall 2026	Fall 2029	Pre-Planning



Financial Tracker

\$33.77M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD Southeastern Feeder Pattern Boundary October 2025 Update

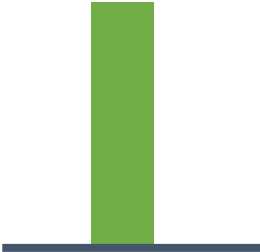
Total Projects	22
In Pre-Planning Stage	13
In Planning Stage	4
In Procurement Stage	-
In Design Stage	-
In Construction Stage	1
Complete	4

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Nichols	5	- Cooling - Doors and Windows - LED Lighting - Structure	\$4.40M	Winter 2026	Fall 2028	Planning Stage
Southeastern	1 & 6	- Annex Addition - Doors and Windows	\$16.24M	Fall 2022	Fall 2025	Design
Spain	3 & 5	- Partial Demolition - Expansion of PreK Classrooms - Roofing - Cooling - Doors and Windows	\$5.30M	Summer 2023	Fall 2028	Pre-Planning PK Expansion – Complete



Financial Tracker

\$79.82M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Western Feeder Pattern Boundary

October 2025 Update

Total Projects	41
In Pre-Planning Stage	35
In Planning Stage	4
In Procurement Stage	-
In Design Stage	1
In Construction Stage	-
Complete	1

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
AOA Logan	6	- Roofing - Doors and Windows	\$873K	Fall 2026	Fall 2029	Pre-Planning
Bennett	6	- Roofing - Doors and Windows	\$125K	Fall 2026	Fall 2029	Pre-Planning
Clemente	6	- Roofing - Heating - Doors and Windows - ADA and Access	\$2.89M	Fall 2026	Fall 2029	Pre-Planning
Clippert	6	- Roofing - Heating	\$646K	Fall 2026	Fall 2029	Pre-Planning
Earhart	6	- Roofing - Heating - ADA and Access	\$1.21M	Fall 2026	Fall 2029	Pre-Planning



Financial Tracker

\$79.82M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Western Feeder Pattern Boundary October 2025 Update

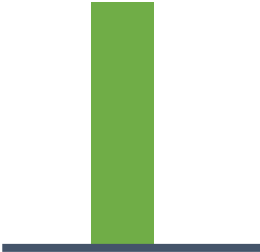
Total Projects	41
In Pre-Planning Stage	35
In Planning Stage	4
In Procurement Stage	-
In Design Stage	1
In Construction Stage	-
Complete	1

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Harms	6	- Roofing - Heating	\$704K	Fall 2026	Fall 2029	Pre-Planning
Mark Twain	6	- Expansion of PreK Classrooms - Partial Demolition - Roofing - Exterior Surfaces - Interior Upgrades - System Upgrades - Track Upgrades - Doors and Windows - ADA and Access - Plumbing Upgrades	\$6.95M	Fall 2026	Fall 2029	Pre-Planning PK Expansion – Complete
Maybury	6	- Roofing - Heating - Doors and Windows	\$2.09M	Fall 2026	Fall 2029	Pre-Planning



Financial Tracker

\$79.82M Total Investment



FACILITY MASTER PLAN | IMPLEMENTATION UPDATE DASHBOARD

Western Feeder Pattern Boundary

October 2025 Update

Total Projects	41
In Pre-Planning Stage	35
In Planning Stage	4
In Procurement Stage	-
In Design Stage	1
In Construction Stage	-
Complete	1

Building	Series	Major Investment Areas	Investment Total	Expected Start Date	Expected Completion Date	Status
Munger	6	- Roofing - ADA and Access	\$95K	Fall 2026	Fall 2029	Pre-Planning
Neinas	6	- Roofing - Heating	\$867K	Fall 2026	Fall 2029	Pre-Planning
Priest	6	- Roofing - Cooling - Doors and Windows - ADA and Access	\$2.53M	Fall 2026	Fall 2029	Pre-Planning
Phoenix	5	- Demolition - New Build	\$47.70M	Winter 2024	Fall 2027	Design Demolition – Complete
Western	5	- Building Addition - Roofing - Heating - Doors and Windows - LED Lighting	\$13.14M	Winter 2025	Fall 2027	Planning