LEA Name : Scranton SD
Address : 425 N Washington Ave
Scranton , PA 18503

County : Lackawanna
AUN Number : 119357402
LEA Type : SD

Annual Financial Report

Accuracy Certification Statement

For Fiscal Year Ending

6/30/2025

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School, and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Chief School Administrator Signature — Date: 1/5/26

Board Secretary Signature — Date: 1/5/26

Patrick P Laffey
Contact Person

(272)235-5482 Ext :
Contact Person Telephone Number

pat.laffey@ssdedu.org
Contact Person E-mail Address

Contact Person Fax Number

Audit Certification

Annual Financial Report:

For Fiscal Year Ending **6/30/2025**

(Pursuant to PA School Code Section 218(b))

LEA Name : Scranton SD
AUN Number : 119357402
County : Lackawanna

Audit Certification Due:
12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator
Signature

11/5/26
Date

Board Secretary
Signature

1/5/26
Date

Patrick P Laffey
Contact Person

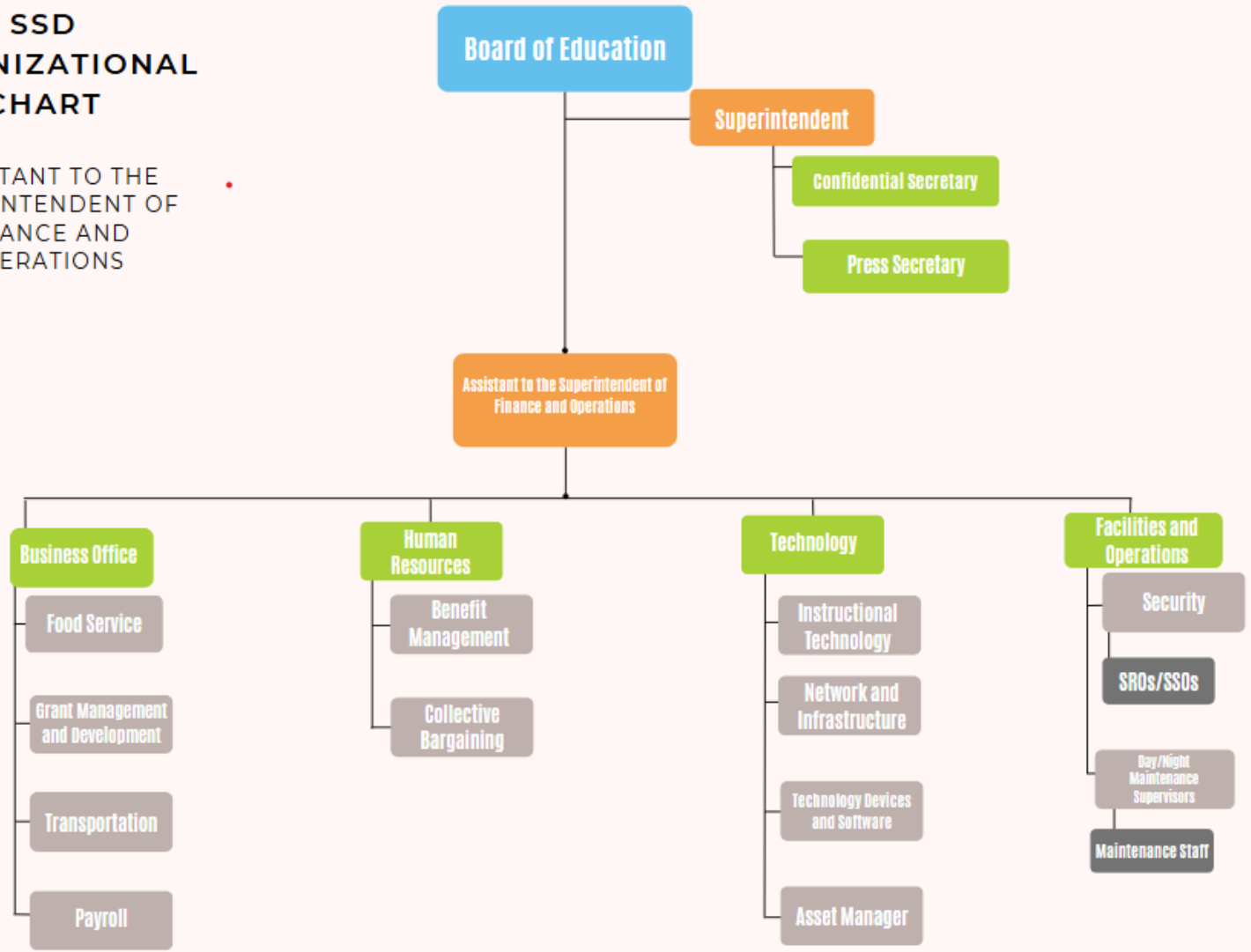
(272)235-5482 Ext :
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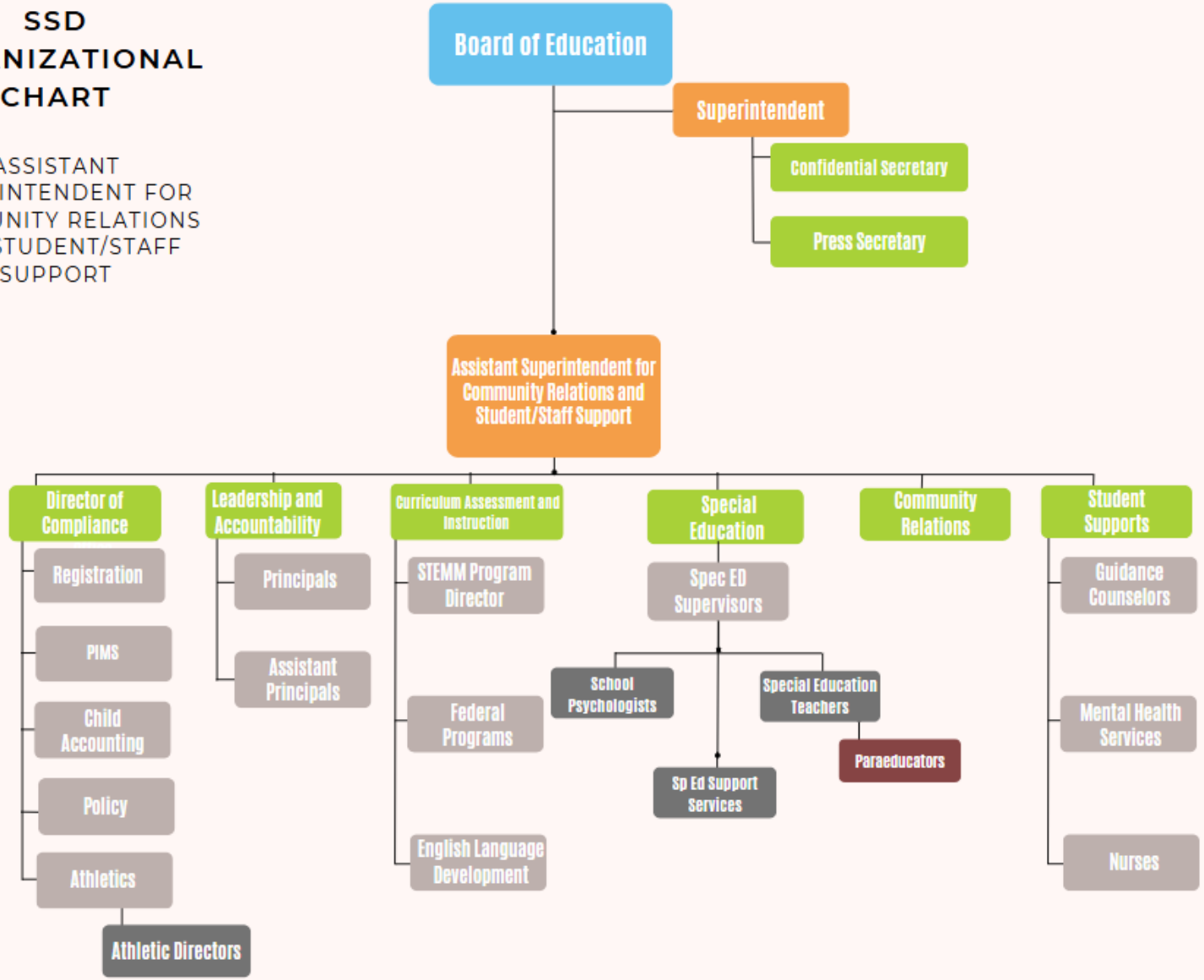
SSD ORGANIZATIONAL CHART

ASSISTANT TO THE SUPERINTENDENT OF FINANCE AND OPERATIONS



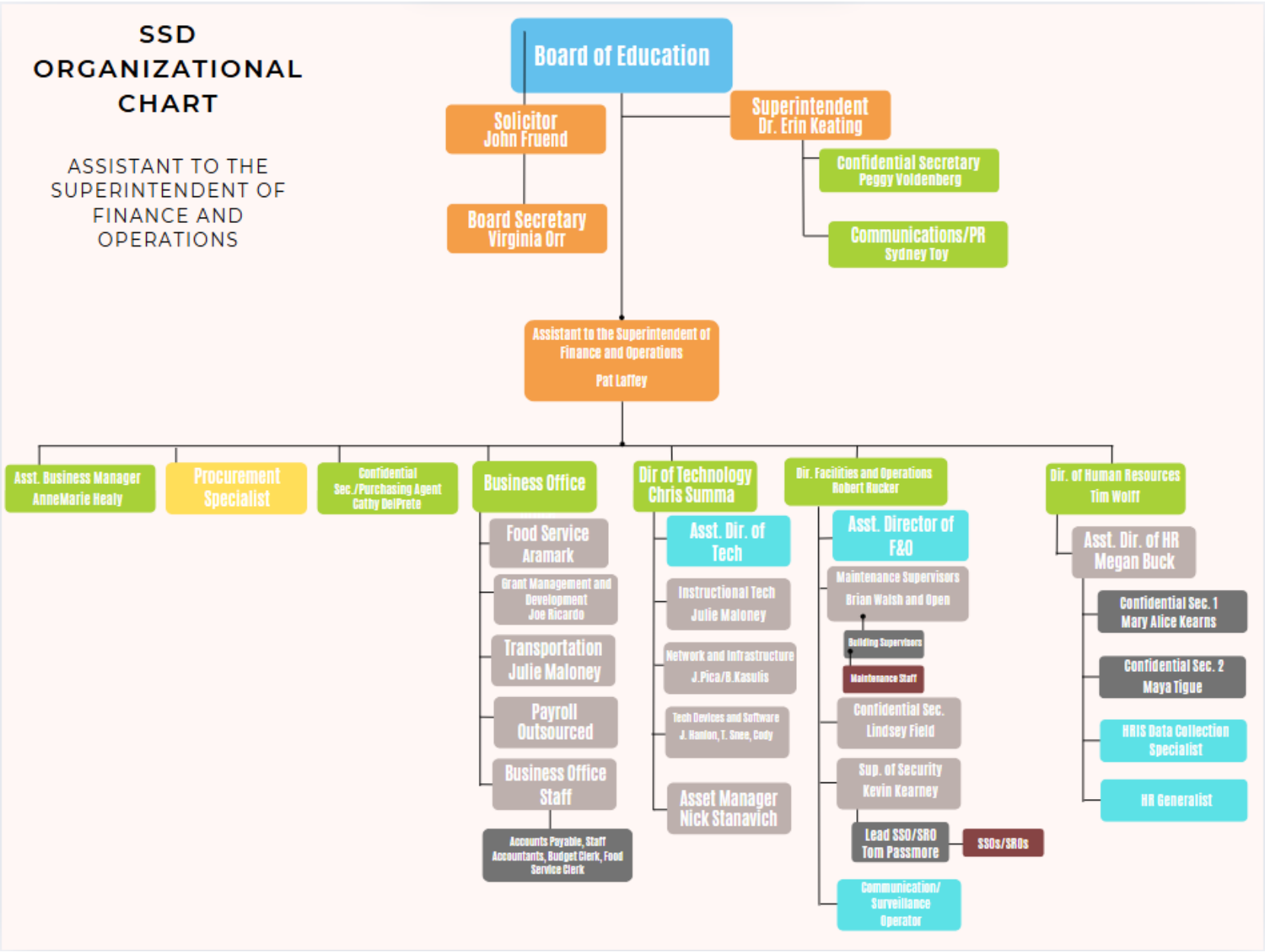
SSD ORGANIZATIONAL CHART

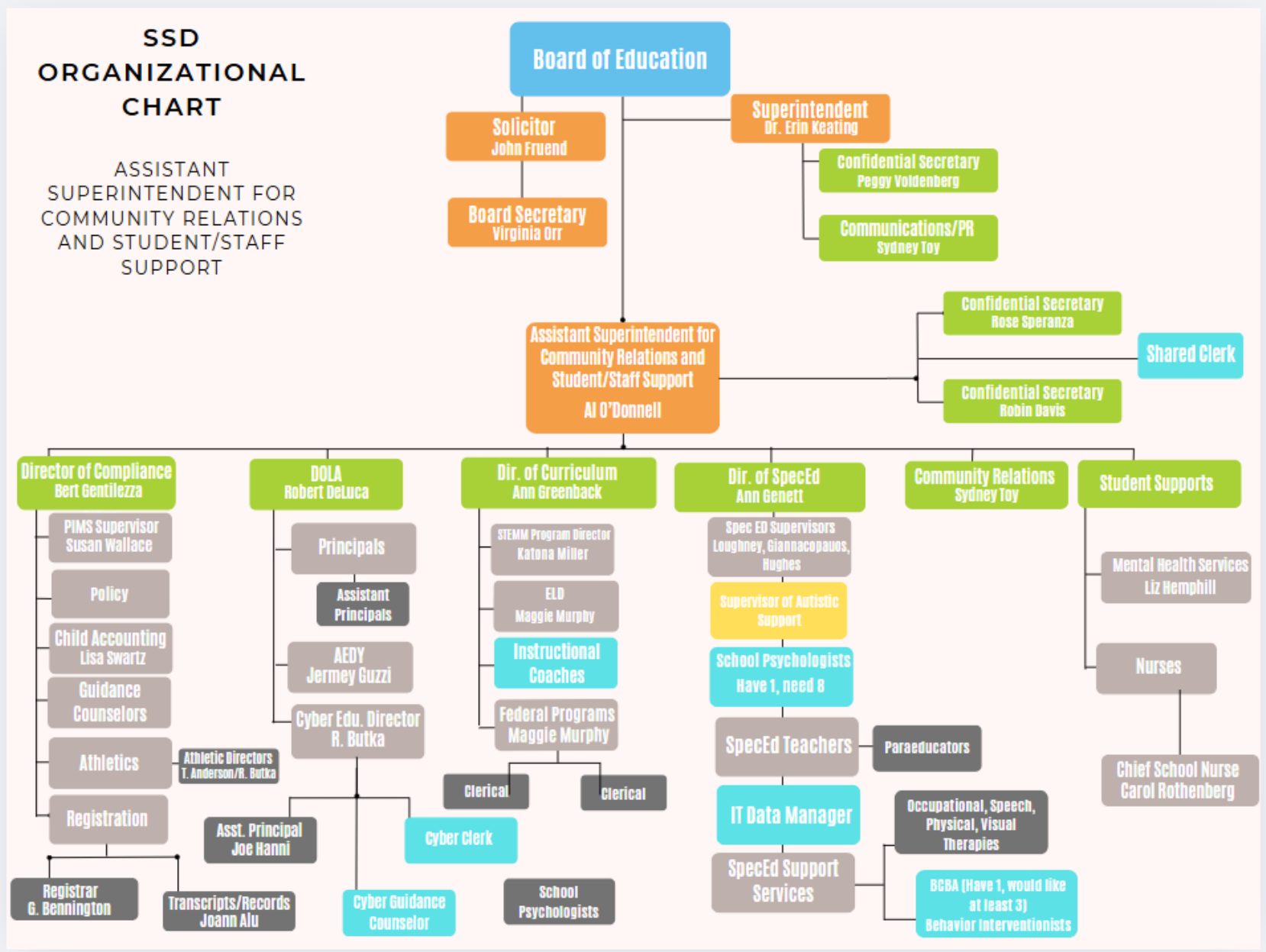
ASSISTANT SUPERINTENDENT FOR COMMUNITY RELATIONS AND STUDENT/STAFF SUPPORT



SSD ORGANIZATIONAL CHART

ASSISTANT TO THE SUPERINTENDENT OF FINANCE AND OPERATIONS




SSD ORGANIZATIONAL CHART
ASSISTANT SUPERINTENDENT FOR COMMUNITY RELATIONS AND STUDENT/STAFF SUPPORT
Board of Education
Solicitor John Fruend
Board Secretary Virginia Orr
Superintendent Dr. Erin Keating
Confidential Secretary Peggy Voldenberg
Communications/PR Sydney Toy
Assistant Superintendent for Community Relations and Student/Staff Support Al O'Donnell
Confidential Secretary Rose Speranza
Shared Clerk
Confidential Secretary Robin Davis
Director of Compliance Bert Gentilezza
PIMS Supervisor Susan Wallace
Policy
Child Accounting Lisa Swartz
Guidance Counselors
Athletics
Athletic Directors T. Anderson/R. Butka
Registration
Registrar G. Bennington
Transcripts/Records Joann Alu
DOLA Robert DeLuca
Principals
Assistant Principals
AEDY Jermey Guzzi
Cyber Edu. Director R. Butka
Asst. Principal Joe Hanni
Cyber Clerk
Cyber Guidance Counselor
Dir. of Curriculum Ann Greenback
STEMM Program Director Katona Miller
ELD Maggie Murphy
Instructional Coaches
Federal Programs Maggie Murphy
Clerical
Clerical
School Psychologists
Dir. of SpecEd Ann Genett
Spec ED Supervisors Loughney, Giannacopauos, Hughes
Supervisor of Autistic Support
School Psychologists Have 1, need 8
SpecEd Teachers
Paraeducators
IT Data Manager
SpecEd Support Services
Occupational, Speech, Physical, Visual Therapies
BCBA (Have 1, would like at least 3) Behavior Interventionists
Community Relations Sydney Toy
Student Supports
Mental Health Services Liz Hemphill
Nurses
Chief School Nurse Carol Rothenberg

Book	Policy Manual
Section	600 Finances
Title	GASB Statement 34
Code	622
Status	Active
Legal	1. 24 P.S. 218 2. 24 P.S. 613 Governmental Accounting Standards Board, Statement No. 34
Adopted	May 4, 2015

Purpose

The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the Pennsylvania Department of Education.

The primary objectives of implementing the Governmental Accounting Standards Board (GASB) Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the district.

Authority

Participation of the school district in any such activity shall be in accordance with Board policy.[1][2]

Delegation of Responsibility

The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated to the Business Manager.

The designated individual shall be responsible for implementing the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. Depreciation shall be computed on a straight-line basis over the useful lives of the assets, using an averaging convention. Normal maintenance and repairs shall be charged to expense as incurred; major renewals and betterments that materially extend the life or increase the value of the asset shall be capitalized. A schedule of accumulated depreciation shall be consistent from year to year. The basis for depreciation, including groups of assets and useful lives, shall be in writing and submitted for review to the Board.

The Business Manager shall prepare the required Management Discussion and Analysis (MD&A). The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board for approval, prior to publication.

Prior to submission of the MD&A for Board approval, the district's independent auditors shall review the MD&A, in accordance with SAS No. 52, "Required Supplementary Information".

Guidelines

In order to associate debt with acquired assets and to avoid net asset deficits, any asset that has been acquired with debt proceeds shall be capitalized, regardless of the cost of the asset. The asset life of these assets shall be considered relative to the time of the respective debt amortizations.

For all other assets not acquired by debt proceeds, the dollar value of any single item for inclusion in the fixed assets accounts shall be not less than $4,000.

The capitalization threshold shall be set at a level that will capture at least eighty percent (80%) of all fixed assets.

The assets listed below do not normally individually meet capitalization threshold criteria:

1. Library books.
2. Classroom texts.
3. Computer equipment.
4. Classroom furniture.

These asset category costs shall be capitalized and depreciated as groups when that group's acquisition cost exceeds the capitalization threshold in any given fiscal year.

For group asset depreciation purposes, the estimated useful life of the group may be based on the weighted average or simple average of the useful life of individual items, or on an assessment of the life of the group as a whole. Periodically, the district shall review the estimated life of groups of assets and adjust the remaining depreciation life of the group.

Assets that fall below the capitalization threshold for GASB 34 reporting purposes may still be significant for insurance, warranty service, and obsolescence/replacement policy tracking purposes. The district may record and maintain these non-GASB 34 asset inventories in subsidiary ledgers.

622-AR-4FixedAssetAddForm.doc (28 KB)

622-AR-5-FixedAssetChangeForm.doc (28 KB)

Val Number	Description	Justification
16025	REP Fund 58: Operating Revenues and Operating Expenses must both be reported. Correct or enter a justification. REP Fund 58 Operating Expenses: $15,190.00 REP Fund 58 Operating Revenues: $0.00	No operating revenues in FY 24-25. Only revenue was interest earnings.
30214	New bond proceeds have been reported in governmental funds. An interfund transfer into Capital Reserve Fund 32 has also been reported. Note that bond proceeds are an unallowable source of funding in fund 32 per municipal code restrictions. Transfers of bond proceeds of any type into fund 32 are prohibited. Please confirm that no bond proceeds have been transferred into Fund 32, or correct the AFR data. Governmental Fund Revenue, Account 9110: $26,637,304.83 Fund 32 Revenue, Account 9310: $3,126,000.00	The transfer into fund 32 was not bond proceed money, it was a transfer from the General Fund for a private contribution from Lackawanna College ($201K) for turf and a RACP grant received in 24-25 for Neil Armstrong, thru City of Scranton ($2,925,000)
30517	Revenue Detail: AFR amount must equal PDE FAI System amount. 7533, AFR Rev Detail: $0.00 7533, PDE FAI System: $793,755.29	7533 revenue was unearned/deferred, per the accounting guidance PDE provided to LEAs. Revenue will be recognized effective 7/1/2025.
40680	Expenditure code 5530 has an amount entered as an Extraordinary Item. Provide a description of this Extraordinary Item. Note: Outflow of resources incurred in response to coronavirus should not be reported as an extraordinary item per GASB Technical Bulletin 2020-1. Exp detail, 5530, Fund 10: $55,493.27	Professional service fees to assist school district with cyber attack incident.
42330	Expenditure Detail: AFR amount must equal or exceed PDE FAI System amount. 1000-562, AFR Exp Detail: $17,376,145.24 1000-562, PDE FAI System: $18,495,925.47	FAI deduction statements are $1.2M overstated due to an error with our subsidy deductions on PLANCON reimbursements on 11/27/24, confirmed via email from Ms. Pierce on 5/22/25. The $1.2M difference is reduced by a $80,219.77 payment for 23-24 tuition.
42420	Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification. 2700-513, AFR Exp Detail: $6,897,881.95 2700-513, PY AFR Amount: $6,264,355.15	Contractor had a 2.5% increase on the vehicle daily rates from 23-24 to 24-25. Additionally, the number of vehicles increased due to special education, homeless and foster transportation needs.
50410	SESS - 2140 Psychological Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2140: $296,324.81 Prior Year SESS Schedule 2140: $196,711.78	District added additional school diagnostician in 24/25 coded to the psycholigical services function code.

50420	SESS - 2150 Speech Pathology and Audiology Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2150: $0.00 Prior Year SESS Schedule 2150: $118,483.57	Staff salary and wages for speech therapist were reallocated to 1225 based on job functions

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	58,342,927				
0110 Investments					
0120 Taxes Receivable	18,337,826				
0130 Due From Other Funds	19,190,620				
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	332,662				
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets	**$96,204,035**				
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$96,204,035**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents		1,780,740	46,599,170	385,761	
0110 Investments					
0120 Taxes Receivable					
0130 Due From Other Funds		3,224,965	727,532		
0141 Due From Other Governments			2,998,905		
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets		**$5,005,705**	**$50,325,607**	**$385,761**	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		**$5,005,705**	**$50,325,607**	**$385,761**	

Amounts Expressed in Whole Dollars		Total Governmental Funds
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	107,108,598
0110	Investments	
0120	Taxes Receivable	18,337,826
0130	Due From Other Funds	23,143,117
0141	Due From Other Governments	2,998,905
0142	State Revenue Receivable	
0143	Federal Revenue Receivable	
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	332,662
0170	Inventories	
0180	Prepaid Expenses (Expenditures)	
0190	Other Current Assets	
Total Assets		**$151,921,108**
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		**$151,921,108**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds	7,011,090				
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	2,930,834				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	13,966,008				
0462 Payroll Deductions and Withholding	15,268,728				
0480 Unearned Revenues	793,755				
0490 Other Current Liabilities	16,732,914				
Total Liabilities	**$56,703,329**				
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance	39,500,706				
Total Fund Balances	**$39,500,706**				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	**$96,204,035**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds			14,064,069		
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable			5,115,285		
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities			**$19,179,354**		
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance		5,005,705	31,146,253	385,761	
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances		**$5,005,705**	**$31,146,253**	**$385,761**	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$5,005,705**	**$50,325,607**	**$385,761**	

Amounts Expressed in Whole Dollars		**Total Governmental Funds**
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400	Due to Other Funds	21,075,159
0411	Due to Other Governments	
0412	Due to Primary Government	
0413	Due to Component Unit	
0420	Accounts Payable	8,046,119
0430	Contracts Payable	
0440	Current Portion of Long-Term Debt	
0450	Short-Term Payables	
0461	Accrued Salaries and Benefits	13,966,008
0462	Payroll Deductions and Withholding	15,268,728
0480	Unearned Revenues	793,755
0490	Other Current Liabilities	16,732,914
Total Liabilities		**$75,882,683**
0950	Deferred Inflows of Resources	
Fund Balances		
0810	Nonspendable Fund Balance	
0820	Restricted Fund Balance	36,537,719
0830	Committed Fund Balance	
0840	Assigned Fund Balance	
0850	Unassigned Fund Balance	39,500,706
Total Fund Balances		**$76,038,425**
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$151,921,108**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Revenues					
6000 Revenue from Local Sources	85,662,103				
7000 Revenue from State Sources	138,341,844				
8000 Revenue from Federal Sources	22,036,598				
Total Revenues	**$246,040,545**				
Expenditures					
1000 Instruction	149,928,404				
2000 Support Services	55,602,078				
3000 Operation of Non-Instructional Services	1,826,889				
4000 Facilities Acquisition, Construction and Improvement Services	2,058,163				
5110 Debt Service	19,385,463				
5130 Refund of Prior Year Revenues / Receipts	40,277				
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures	**$228,841,274**				
Excess (Deficiency) Of Revenues Over Expenditures	**$17,199,271**				
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	4,046,000				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	**($4,046,000)**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Revenues					
6000 Revenue from Local Sources		65,728	1,450,239	60,811	
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues		**$65,728**	**$1,450,239**	**$60,811**	
Expenditures					
1000 Instruction					
2000 Support Services			295,591	7,551	
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services		3,317,924	16,984,948		
5110 Debt Service				70,278	
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures		**$3,317,924**	**$17,280,539**	**$77,829**	
Excess (Deficiency) Of Revenues Over Expenditures		**($3,252,196)**	**($15,830,300)**	**($17,018)**	
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued			26,637,305		
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN		3,126,000			
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		**$3,126,000**	**$26,637,305**		

Amounts Expressed in Whole Dollars	Total Governmental Funds
Revenues	
6000 Revenue from Local Sources	87,238,881
7000 Revenue from State Sources	138,341,844
8000 Revenue from Federal Sources	22,036,598
Total Revenues	**$247,617,323**
Expenditures	
1000 Instruction	149,928,404
2000 Support Services	55,905,220
3000 Operation of Non-Instructional Services	1,826,889
4000 Facilities Acquisition, Construction and Improvement Services	22,361,035
5110 Debt Service	19,455,741
5130 Refund of Prior Year Revenues / Receipts	40,277
5140 Leases and Other Right-to-Use Arrangements	
Total Expenditures	**$249,517,566**
Excess (Deficiency) Of Revenues Over Expenditures	**($1,900,243)**
Other Financing Sources (Uses)	
9110 Face Value of Bonds Issued	26,637,305
9120 Proceeds from Refunding of Bonds	
9130 Bond Premiums	
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300 Interfund Transfers - IN	3,126,000
9400 Sale of or Compensation for Loss of Fixed Assets	
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	
5120 Debt Service – Refunded Bonds	
5150 Bond Discounts	
5200 Interfund Transfers – Out	4,046,000
5300 Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)	**$25,717,305**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses	50,717				
Net Change In Fund Balances	**$13,102,554**				
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	26,398,152				
Fund Balance - End Of Year	**$39,500,706**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances		**($126,196)**	**$10,807,005**	**($17,018)**	
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year		5,131,901	20,339,247	402,779	
Fund Balance - End Of Year		**$5,005,705**	**$31,146,252**	**$385,761**	

Amounts Expressed in Whole Dollars	Total Governmental Funds
Special And Extraordinary Items	
9920 Special Items – Gains	
9930 Extraordinary Items – Gains	
5520 Special Items – Losses	
5530 Extraordinary Items – Losses	**50,717**
Net Change In Fund Balances	**$23,766,345**
Fund Balance	
0001 Fund Balance - Beginning of Fiscal Year	52,272,079
Fund Balance - End Of Year	**$76,038,424**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	12,628,363		310,834	12,939,197	670,173
0110 Investments					
0130 Due From Other Funds					
0141 Due From Other Governments			50,000	50,000	
0142 State Revenue Receivable	30,770			30,770	
0143 Federal Revenue Receivable	1,025,264			1,025,264	
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	1,059,456			1,059,456	
0170 Inventories	82,610			82,610	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	**$14,826,463**		**$360,834**	**$15,187,297**	**$670,173**
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)	432,718		7,705	440,423	
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
Total Noncurrent Assets	**$432,718**		**$7,705**	**$440,423**	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$15,259,181**		**$368,539**	**$15,627,720**	**$670,173**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments			73,000	73,000	
0413 Due to Component Unit					
0420 Accounts Payable	1,045,602			1,045,602	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	48,145			48,145	
0490 Other Current Liabilities	994,293		1,694	995,987	
Total Current Liabilities	**$2,088,040**		**$74,694**	**$2,162,734**	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities					
Total Liabilities	**$2,088,040**		**$74,694**	**$2,162,734**	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets	432,718		7,705	440,423	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	12,738,423		286,140	13,024,563	670,173
Total Net Position	**$13,171,141**		**$293,845**	**$13,464,986**	**$670,173**
Total Liabilities And Deferred Inflows Of Resources And Net Position	**$15,259,181**		**$368,539**	**$15,627,720**	**$670,173**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	119,978			119,978	
0071 Charges for Services					
0072 Other Operating Revenue					
Total Operating Revenues	**$119,978**			**$119,978**	
Operating Expenses					
100 Personnel Services – Salaries	344,329			344,329	563,944
200 Personnel Services – Employee Benefits	194,496			194,496	190,306
300 Purchased Professional and Technical Services					161,126
400 Purchased Property Services	84,493		514	85,007	
500 Other Purchased Services	5,330,392			5,330,392	
600 Supplies	736,104		13,272	749,376	
740 Depreciation	74,041		1,404	75,445	
770 Amortization Expense					
810 Dues and Fees					
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	**$6,763,855**		**$15,190**	**$6,779,045**	**$915,376**
Operating Income (Loss)	**($6,643,877)**		**($15,190)**	**($6,659,067)**	**($915,376)**
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	182,658		4,893	187,551	24,178
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	250,371			250,371	
8000 Revenue from Federal Sources	8,811,073			8,811,073	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	**$9,244,102**		**$4,893**	**$9,248,995**	**$24,178**
Income (Loss) Before Contributions And Transfers	**$2,600,225**		**($10,297)**	**$2,589,928**	**($891,198)**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					920,000
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	**$2,600,225**		**($10,297)**	**$2,589,928**	**$28,802**
0002 Net Position - Beginning of Fiscal Year	10,570,916		304,142	10,875,058	641,371
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	**$13,171,141**		**$293,845**	**$13,464,986**	**$670,173**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service(60)
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	106,080			106,080	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	538,825			538,825	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	5,576,872		13,786	5,590,658	915,376
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	**($6,009,617)**		**($13,786)**	**($6,023,403)**	**($915,376)**
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	228,865			228,865	
0023 Receipts From Federal Sources -8000	7,667,349			7,667,349	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans	1,900,000			1,900,000	920,000
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	**$9,796,214**			**$9,796,214**	**$920,000**
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000	5,164			5,164	
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities	**$5,164**			**$5,164**	
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	182,658		4,893	187,551	24,178
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

0045 Loans Received (Paid)				
Net Cash Prov By (Used for) Investing Activities	**$182,658**	**$4,893**	**$187,551**	**$24,178**

	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Net Increase (Decrease) in Cash Flows	**3,974,419**		**(8,893)**	**3,965,526**	**28,802**
0004 Cash and Cash Equivalents Beginning of Year	7,650,335		93,116	7,743,451	
Cash and Cash Equivalents at Year End	**$11,624,754**		**$84,223**	**$11,708,977**	**$28,802**
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(6,643,877)		(15,190)	(6,659,067)	(915,376)
Adjustments					
0051 Depreciation and Net Amortization	74,041		1,404	75,445	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments					
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	1,186,509			1,186,509	
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	(21,352)			(21,352)	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)	(101,026)			(101,026)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	13,898			13,898	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities	(517,810)			(517,810)	
0067 Deferred Inflows (0950)					
Total Adjustments	**$634,260**		**$1,404**	**$635,664**	
Cash Provided By (Used for) Total	**($6,009,617)**		**($13,786)**	**($6,023,403)**	**($915,376)**

COMBINED STATEMENT OF CASH FLOWS

SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)
Assets And Deferred Outflows Of Resources				
Assets				
0100 Cash and Cash Equivalents	102			369,699
0110 Investments				10,506
0130 Due From Other Funds				
0140 Due from Other Governments, Primary Government and Component Units				
0150 Other Receivables				
0170 Inventories				
0180 Prepaid Expenses (Expenditures)				
0190 Other Current Assets				
0220 Buildings and Building Improvements (Net)				
0230 Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets	**$102**			**$380,205**
0910 Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources	**$102**			**$380,205**

Amounts Expressed in Whole Dollars	Other Custodial (89)	Fiduciary Component Units (98)	Total Fiduciary Funds
Assets And Deferred Outflows Of Resources			
Assets			
0100 Cash and Cash Equivalents			369,801
0110 Investments			10,506
0130 Due From Other Funds			
0140 Due from Other Governments, Primary Government and Component Units			
0150 Other Receivables			
0170 Inventories			
0180 Prepaid Expenses (Expenditures)			
0190 Other Current Assets			
0220 Buildings and Building Improvements (Net)			
0230 Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets			**$380,307**
0910 Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources			**$380,307**

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400 Due to Other Funds				
0410 Due to Other Governments, Primary Government and Component Units				
0420 Accounts Payable				
0430 Contracts Payable				
0450 Short-Term Payables				
0460 Payroll Accruals and Withholdings				
0480 Unearned Revenues				
0490 Other Current Liabilities				
Total Liabilities				
0950 Deferred Inflows of Resources				
Net Position				
0791 Net Investment in Capital Assets				
0009 Restricted Net Position (0792 – 0798)				380,205
0799 Unrestricted Net Position	102			
Total Net Position	**$102**			**$380,205**
Total Liabilities, Deferred Inflows Of Resources And Net Position	**$102**			**$380,205**

Amounts Expressed in Whole Dollars	Other Custodial (89)	Fiduciary Component Units (98)	Total Fiduciary Funds
Liabilities, Deferred Inflows Of Resources And Net Position			
Liabilities			
0400 Due to Other Funds			
0410 Due to Other Governments, Primary Government and Component Units			
0420 Accounts Payable			
0430 Contracts Payable			
0450 Short-Term Payables			
0460 Payroll Accruals and Withholdings			
0480 Unearned Revenues			
0490 Other Current Liabilities			
Total Liabilities			
0950 Deferred Inflows of Resources			
Net Position			
0791 Net Investment in Capital Assets			
0009 Restricted Net Position (0792 – 0798)			380,205
0799 Unrestricted Net Position			102
Total Net Position			**$380,307**
Total Liabilities, Deferred Inflows Of Resources And Net Position			**$380,307**

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)	Other Custodial (89)	Fiduciary Component Units (98)
Additions						
0091 Gifts and Contributions						
0095 Net Investment Earnings	2					
0092 Other Additions				765,214		
Deductions						
0093 Scholarships Awarded						
0094 Other Deductions	562			804,296		
Change In Net Position	**($560)**			**($39,082)**		
0006 Net Position – Beginning of Fiscal Year	662			419,287		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	**$102**			**$380,205**		

Amounts Expressed in Whole Dollars	**Total Fiduciary Funds**
Additions	
0091 Gifts and Contributions	
0095 Net Investment Earnings	2
0092 Other Additions	765,214
Deductions	
0093 Scholarships Awarded	
0094 Other Deductions	804,858
Change In Net Position	**($39,642)**
0006 Net Position – Beginning of Fiscal Year	419,949
0007 Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year	**$380,307**

		Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources					
6111	Current Real Estate Taxes	44,920,255.43			44,920,255.43
6113	Public Utility Realty Taxes	58,536.52			58,536.52
6114	Payments in Lieu of Current Taxes - State / Local	74,059.66			74,059.66
6142	Current Act 511 Occupation Taxes - Flat Rate	172,175.49			172,175.49
6151	Current Act 511 Earned Income Taxes	15,117,507.63			15,117,507.63
6153	Current Act 511 Real Estate Transfer Taxes	1,576,009.13			1,576,009.13
6157	Current Act 511 Mercantile Taxes	29,109.84			29,109.84
6159	Current Act 511 Taxes, Other Proportional Assessments	9,270,139.18			9,270,139.18
6411	Delinquent Real Estate Taxes	4,301,435.15			4,301,435.15
6455	Delinquent Act 511 Business Privilege Taxes	452,634.91			452,634.91
6500	Earnings on Investments	1,248,675.88			
6700	Revenues from LEA Activities	78,068.60			
6829	State Revenue Received from Other Sources	2,925,000.00			
6832	Federal IDEA Revenue Received as Pass Through	3,000,430.91			
6833	Federal ARP Act IDEA Revenue Received as Pass Through	474,699.56			
6910	Rentals	72,953.46			
6920	Contributions and Donations from Private Sources	218,051.92			
6942	Summer School Tuition	48,980.00			
6944	Receipts from Other LEAs in Pennsylvania - Education	1,221,995.80			
6999	Other Revenues Not Specified Above	401,383.82			
TOTAL Revenue from Local Sources		**$85,662,102.89**			**$75,971,862.94**

		Revenue Reported In Current Year			
Revenue from State Sources					
7111	Basic Education Funding-Formula	73,922,655.91			
7140	Charter Schools	896,039.85			
7160	Tuition for Orphans Subsidy	71,888.42			
7220	Vocational Education	13,874.80			
7271	Special Education funds for School-Aged Pupils	10,317,613.21			
7299	Program Revenues Not Listed Previously in the 7200 Series	267.81			
7311	Pupil Transportation Subsidy	1,744,835.77			
7312	Nonpublic and Charter School Pupil Transportation Subsidy	207,130.00			
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,446,889.72			
7331	State Reimbursement for Health Services	198,777.88			
7332	Feminine Hygiene Product Funding	16,215.50			
7340	State Property Tax Reduction Allocation	6,460,753.48			
7350	School Facility Improvements / Environmental Subsidies	826,636.00			
7362	School Mental Health & Safety and Security Grants	193,308.60			
7531	Ready to Learn-Foundation	7,836,814.00			
7532	Ready to Learn-Adequacy Supplement	8,427,091.76			
7810	State Share of Social Security and Medicare Taxes	5,307,161.63			
7820	State Share of Retirement Contributions	20,439,039.52			
7990	Other Technology Grants	14,850.00			
TOTAL Revenue from State Sources		**$138,341,843.86**			

		Revenue Reported In Current Year			
Revenue from Federal Sources					
8514	Title I - Improving the Academic Achievement of the Disadvantaged	4,905,130.52			
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	633,758.30			
8516	Title III - Language Instruction for English Learners and Immigrant Students	165,827.75			
8517	Title IV - 21st Century Schools	470,115.07			
8640	Headstart	39,643.98			
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	8,339.44			
8744	ARP ESSER - Elementary and Secondary School Emergency Relief Fund	12,377,064.77			
8751	ARP ESSER Learning Loss	1,372,893.74			
8752	ARP ESSER Summer Programs	274,579.10			
8753	ARP ESSER Afterschool Programs	274,577.57			
8754	ARP ESSER Homeless Children and Youth Funds	107,793.53			
8755	ARP ESSER Emergency Relief for Other Educational Entities	301,516.95			
8810	School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	797,667.69			
8820	Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	307,689.81			
TOTAL Revenue from Federal Sources		**$22,036,598.22**			
TOTAL FROM ALL SOURCES		**$246,040,544.97**			**$75,971,862.94**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	44,920,255.43					
6113 Public Utility Realty Taxes	58,536.52					
6114 Payments in Lieu of Current Taxes - State / Local	74,059.66					
6142 Current Act 511 Occupation Taxes - Flat Rate	172,175.49					
6151 Current Act 511 Earned Income Taxes	15,117,507.63					
6153 Current Act 511 Real Estate Transfer Taxes	1,576,009.13					
6157 Current Act 511 Mercantile Taxes	29,109.84					
6159 Current Act 511 Taxes, Other Proportional Assessments	9,270,139.18					
6411 Delinquent Real Estate Taxes	4,301,435.15					
6455 Delinquent Act 511 Business Privilege Taxes	452,634.91					
6500 Earnings on Investments	1,248,675.88					
6700 Revenues from LEA Activities	78,068.60					
6829 State Revenue Received from Other Sources	2,925,000.00					
6832 Federal IDEA Revenue Received as Pass Through	3,000,430.91					
6833 Federal ARP Act IDEA Revenue Received as Pass Through	474,699.56					
6910 Rentals	72,953.46					
6920 Contributions and Donations from Private Sources	218,051.92					
6942 Summer School Tuition	48,980.00					
6944 Receipts from Other LEAs in Pennsylvania - Education	1,221,995.80					
6999 Other Revenues Not Specified Above	401,383.82					
6000 Total Revenue from Local Sources	**$85,662,102.89**					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	73,922,655.91					
7140 Charter Schools	896,039.85					
7160 Tuition for Orphans Subsidy	71,888.42					
7220 Vocational Education	13,874.80					
7271 Special Education funds for School-Aged Pupils	10,317,613.21					
7299 Program Revenues Not Listed Previously in the 7200 Series	267.81					
7311 Pupil Transportation Subsidy	1,744,835.77					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	207,130.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,446,889.72					
7331 State Reimbursement for Health Services	198,777.88					
7332 Feminine Hygiene Product Funding	16,215.50					
7340 State Property Tax Reduction Allocation	6,460,753.48					
7350 School Facility Improvements / Environmental Subsidies	826,636.00					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					44,920,255.43
6113 Public Utility Realty Taxes					58,536.52
6114 Payments in Lieu of Current Taxes - State / Local					74,059.66
6142 Current Act 511 Occupation Taxes - Flat Rate					172,175.49
6151 Current Act 511 Earned Income Taxes					15,117,507.63
6153 Current Act 511 Real Estate Transfer Taxes					1,576,009.13
6157 Current Act 511 Mercantile Taxes					29,109.84
6159 Current Act 511 Taxes, Other Proportional Assessments					9,270,139.18
6411 Delinquent Real Estate Taxes					4,301,435.15
6455 Delinquent Act 511 Business Privilege Taxes					452,634.91
6500 Earnings on Investments	65,727.89	1,450,238.80	60,810.65		2,825,453.22
6700 Revenues from LEA Activities					78,068.60
6829 State Revenue Received from Other Sources					2,925,000.00
6832 Federal IDEA Revenue Received as Pass Through					3,000,430.91
6833 Federal ARP Act IDEA Revenue Received as Pass Through					474,699.56
6910 Rentals					72,953.46
6920 Contributions and Donations from Private Sources					218,051.92
6942 Summer School Tuition					48,980.00
6944 Receipts from Other LEAs in Pennsylvania - Education					1,221,995.80
6999 Other Revenues Not Specified Above					401,383.82
6000 Total Revenue from Local Sources	**$65,727.89**	**$1,450,238.80**	**$60,810.65**		**$87,238,880.23**
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					73,922,655.91
7140 Charter Schools					896,039.85
7160 Tuition for Orphans Subsidy					71,888.42
7220 Vocational Education					13,874.80
7271 Special Education funds for School-Aged Pupils					10,317,613.21
7299 Program Revenues Not Listed Previously in the 7200 Series					267.81
7311 Pupil Transportation Subsidy					1,744,835.77
7312 Nonpublic and Charter School Pupil Transportation Subsidy					207,130.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					1,446,889.72
7331 State Reimbursement for Health Services					198,777.88
7332 Feminine Hygiene Product Funding					16,215.50
7340 State Property Tax Reduction Allocation					6,460,753.48
7350 School Facility Improvements / Environmental Subsidies					826,636.00

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
7000 Revenue from State Sources						
7362 School Mental Health & Safety and Security Grants	193,308.60					
7531 Ready to Learn-Foundation	7,836,814.00					
7532 Ready to Learn-Adequacy Supplement	8,427,091.76					
7810 State Share of Social Security and Medicare Taxes	5,307,161.63					
7820 State Share of Retirement Contributions	20,439,039.52					
7990 Other Technology Grants	14,850.00					
7000 Total Revenue from State Sources	**$138,341,843.86**					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	4,905,130.52					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	633,758.30					
8516 Title III - Language Instruction for English Learners and Immigrant Students	165,827.75					
8517 Title IV - 21st Century Schools	470,115.07					
8640 Headstart	39,643.98					
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	8,339.44					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	12,377,064.77					
8751 ARP ESSER Learning Loss	1,372,893.74					
8752 ARP ESSER Summer Programs	274,579.10					
8753 ARP ESSER Afterschool Programs	274,577.57					
8754 ARP ESSER Homeless Children and Youth Funds	107,793.53					
8755 ARP ESSER Emergency Relief for Other Educational Entities	301,516.95					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	797,667.69					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	307,689.81					
8000 Total Revenue from Federal Sources	**$22,036,598.22**					
9000 Other Financing Sources						
9110 Face Value of Bonds Issued						
9310 General Fund Transfers						
9000 Total Other Financing Sources						
Total From All Sources	**$246,040,544.97**					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
7000 Revenue from State Sources					
7362 School Mental Health & Safety and Security Grants					193,308.60
7531 Ready to Learn-Foundation					7,836,814.00
7532 Ready to Learn-Adequacy Supplement					8,427,091.76
7810 State Share of Social Security and Medicare Taxes					5,307,161.63
7820 State Share of Retirement Contributions					20,439,039.52
7990 Other Technology Grants					14,850.00
7000 Total Revenue from State Sources					**$138,341,843.86**
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					4,905,130.52
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					633,758.30
8516 Title III - Language Instruction for English Learners and Immigrant Students					165,827.75
8517 Title IV - 21st Century Schools					470,115.07
8640 Headstart					39,643.98
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA					8,339.44
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					12,377,064.77
8751 ARP ESSER Learning Loss					1,372,893.74
8752 ARP ESSER Summer Programs					274,579.10
8753 ARP ESSER Afterschool Programs					274,577.57
8754 ARP ESSER Homeless Children and Youth Funds					107,793.53
8755 ARP ESSER Emergency Relief for Other Educational Entities					301,516.95
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					797,667.69
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					307,689.81
8000 Total Revenue from Federal Sources					**$22,036,598.22**
9000 Other Financing Sources					
9110 Face Value of Bonds Issued		26,637,304.83			26,637,304.83
9310 General Fund Transfers	3,126,000.00				3,126,000.00
9000 Total Other Financing Sources	**$3,126,000.00**	**$26,637,304.83**			**$29,763,304.83**
Total From All Sources	**$3,191,727.89**	**$28,087,543.63**	**$60,810.65**		**$277,380,627.14**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
Revenue from Local Sources	85,662,102.89					
Revenue from State Sources	138,341,843.86					
Revenue from Federal Sources	22,036,598.22					
Other Financing Sources						
Total From All Sources	**$246,040,544.97**					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
Revenue from Local Sources	65,727.89	1,450,238.80	60,810.65		87,238,880.23
Revenue from State Sources					138,341,843.86
Revenue from Federal Sources					22,036,598.22
Other Financing Sources	3,126,000.00	26,637,304.83			29,763,304.83
Total From All Sources	**$3,191,727.89**	**$28,087,543.63**	**$60,810.65**		**$277,380,627.14**

2455 - John Adams #4

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	1,915,990.06
130 Professional – Other	3,844.10
140 Technical	36.66
150 Office / Clerical	370.32
190 Instructional Assistant	216,396.83
Total Personnel Services – Salaries	**$2,136,637.97**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	649,297.85
220 Social Security Contributions	152,107.47
230 PSERS Retirement Contributions	684,499.10
250 Unemployment Compensation	709.70
260 Workers' Compensation	667.58
Total Personnel Services – Employee Benefits	**$1,487,281.70**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	8,386.97
329 Professional Educational Services – Other	198,327.67
330 Other Professional Services	23,136.77
360 Employee Training and Development Services	1,945.96
Total Purchased Professional and Technical Services	**$231,797.37**
400 Purchased Property Services	
430 Repairs and Maintenance Services	640.63
440 Rentals	9,033.26
Total Purchased Property Services	**$9,673.89**
500 Other Purchased Services	
510 Student Transportation Services	501.84
580 Travel	497.54
Total Other Purchased Services	**$999.38**
600 Supplies	
610 General Supplies	81,336.24
630 Food	11.37
640 Books and Periodicals	135,401.64
650 Supplies & Fees – Technology Related	66,186.35
Total Supplies	**$282,935.60**
800 Other Objects	
890 Miscellaneous Expenditures	85.92
Total Other Objects	**$85.92**
Total 1000 Instruction	**$4,149,411.83**

2455 - John Adams #4

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,381,157.47		112,818.95	1,493,976.42
130 Professional – Other			87.36	87.36
140 Technical			36.66	36.66
150 Office / Clerical	353.09		17.23	370.32
190 Instructional Assistant	37,011.28		2,763.34	39,774.62
Total Personnel Services – Salaries	**$1,418,521.84**		**$115,723.54**	**$1,534,245.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	432,469.43		50,759.84	483,229.27
220 Social Security Contributions	99,211.10		10,078.81	109,289.91
230 PSERS Retirement Contributions	446,145.65		45,497.92	491,643.57
250 Unemployment Compensation	502.62		23.66	526.28
260 Workers' Compensation	382.01		25.62	407.63
Total Personnel Services – Employee Benefits	**$978,710.81**		**$106,385.85**	**$1,085,096.66**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,248.44			6,248.44
329 Professional Educational Services – Other	29,189.90		8,951.11	38,141.01
Total Purchased Professional and Technical Services	**$35,438.34**		**$8,951.11**	**$44,389.45**
400 Purchased Property Services				
430 Repairs and Maintenance Services			59.02	59.02
440 Rentals	9,033.26			9,033.26
Total Purchased Property Services	**$9,033.26**		**$59.02**	**$9,092.28**
500 Other Purchased Services				
510 Student Transportation Services	303.13		173.26	476.39
580 Travel	131.00			131.00
Total Other Purchased Services	**$434.13**		**$173.26**	**$607.39**
600 Supplies				
610 General Supplies	52,563.87		27,152.34	79,716.21
630 Food			11.37	11.37
640 Books and Periodicals	11,328.81		122,197.90	133,526.71
650 Supplies & Fees – Technology Related			64,343.35	64,343.35
Total Supplies	**$63,892.68**		**$213,704.96**	**$277,597.64**
Total 1100 Regular Programs – Elementary / Secondary	**$2,506,031.06**		**$444,997.74**	**$2,951,028.80**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,381,157.47		16.80	1,381,174.27
150 Office / Clerical	353.09			353.09
190 Instructional Assistant	37,011.28			37,011.28
Total Personnel Services – Salaries	**$1,418,521.84**		**$16.80**	**$1,418,538.64**

2455 - John Adams #4

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	432,469.43			432,469.43
220 Social Security Contributions	99,211.10		1.28	99,212.38
230 PSERS Retirement Contributions	446,145.65		5.71	446,151.36
250 Unemployment Compensation	502.62			502.62
260 Workers' Compensation	382.01			382.01
Total Personnel Services – Employee Benefits	**$978,710.81**		**$6.99**	**$978,717.80**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,248.44			6,248.44
329 Professional Educational Services – Other	29,189.90			29,189.90
Total Purchased Professional and Technical Services	**$35,438.34**			**$35,438.34**
400 Purchased Property Services				
440 Rentals	9,033.26			9,033.26
Total Purchased Property Services	**$9,033.26**			**$9,033.26**
500 Other Purchased Services				
510 Student Transportation Services	303.13			303.13
580 Travel	131.00			131.00
Total Other Purchased Services	**$434.13**			**$434.13**
600 Supplies				
610 General Supplies	52,563.87			52,563.87
640 Books and Periodicals	11,328.81			11,328.81
Total Supplies	**$63,892.68**			**$63,892.68**
Total 1110 Regular Programs	**$2,506,031.06**		**$23.79**	**$2,506,054.85**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			112,802.15	112,802.15
130 Professional – Other			87.36	87.36
140 Technical			36.66	36.66
150 Office / Clerical			17.23	17.23
190 Instructional Assistant			2,763.34	2,763.34
Total Personnel Services – Salaries			**$115,706.74**	**$115,706.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			50,759.84	50,759.84
220 Social Security Contributions			10,077.53	10,077.53
230 PSERS Retirement Contributions			45,492.21	45,492.21
250 Unemployment Compensation			23.66	23.66
260 Workers' Compensation			25.62	25.62
Total Personnel Services – Employee Benefits			**$106,378.86**	**$106,378.86**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			8,951.11	8,951.11

2455 - John Adams #4

General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$8,951.11**	**$8,951.11**
400 Purchased Property Services				
430 Repairs and Maintenance Services			59.02	59.02
Total Purchased Property Services			**$59.02**	**$59.02**
500 Other Purchased Services				
510 Student Transportation Services			173.26	173.26
Total Other Purchased Services			**$173.26**	**$173.26**
600 Supplies				
610 General Supplies			27,152.34	27,152.34
630 Food			11.37	11.37
640 Books and Periodicals			122,197.90	122,197.90
650 Supplies & Fees – Technology Related			64,343.35	64,343.35
Total Supplies			**$213,704.96**	**$213,704.96**
Total 1190 Federally-Funded Regular Programs			**$444,973.95**	**$444,973.95**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	321,918.67		92,989.02	414,907.69
130 Professional – Other	3,756.74			3,756.74
190 Instructional Assistant	156,824.51		18,450.82	175,275.33
Total Personnel Services – Salaries	**$482,499.92**		**$111,439.84**	**$593,939.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	141,907.03		20,766.20	162,673.23
220 Social Security Contributions	33,679.32		8,525.15	42,204.47
230 PSERS Retirement Contributions	181,544.31		8,564.30	190,108.61
250 Unemployment Compensation	125.60			125.60
260 Workers' Compensation	197.35			197.35
Total Personnel Services – Employee Benefits	**$357,453.61**		**$37,855.65**	**$395,309.26**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,138.53			2,138.53
329 Professional Educational Services – Other	157,920.62			157,920.62
330 Other Professional Services	23,136.77			23,136.77
Total Purchased Professional and Technical Services	**$183,195.92**			**$183,195.92**
500 Other Purchased Services				
510 Student Transportation Services	25.45			25.45
580 Travel	60.93			60.93
Total Other Purchased Services	**$86.38**			**$86.38**
600 Supplies				
610 General Supplies	1,322.87			1,322.87
640 Books and Periodicals	1,197.59		635.69	1,833.28
Total Supplies	**$2,520.46**		**$635.69**	**$3,156.15**

2455 - John Adams #4

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures	85.92			85.92
Total Other Objects	**$85.92**			**$85.92**
Total 1200 Special Programs – Elementary / Secondary	**$1,025,842.21**		**$149,931.18**	**$1,175,773.39**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	8,323.60			8,323.60
190 Instructional Assistant	2,494.41			2,494.41
Total Personnel Services – Salaries	**$10,818.01**			**$10,818.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,913.59			6,913.59
220 Social Security Contributions	793.42			793.42
230 PSERS Retirement Contributions	3,581.81			3,581.81
250 Unemployment Compensation	9.25			9.25
260 Workers' Compensation	10.01			10.01
Total Personnel Services – Employee Benefits	**$11,308.08**			**$11,308.08**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,138.53			2,138.53
329 Professional Educational Services – Other	7,430.54			7,430.54
Total Purchased Professional and Technical Services	**$9,569.07**			**$9,569.07**
500 Other Purchased Services				
580 Travel	10.83			10.83
Total Other Purchased Services	**$10.83**			**$10.83**
600 Supplies				
640 Books and Periodicals	63.36		66.66	130.02
Total Supplies	**$63.36**		**$66.66**	**$130.02**
Total 1210 Life Skills Support	**$31,769.35**		**$66.66**	**$31,836.01**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	48,552.57			48,552.57
Total Personnel Services – Salaries	**$48,552.57**			**$48,552.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	16,966.69			16,966.69
220 Social Security Contributions	3,703.91			3,703.91
230 PSERS Retirement Contributions	16,779.28			16,779.28
250 Unemployment Compensation	7.99			7.99
260 Workers' Compensation	70.11			70.11
Total Personnel Services – Employee Benefits	**$37,527.98**			**$37,527.98**

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General Fund (10)

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	20,729.17			20,729.17
330 Other Professional Services	122.52			122.52
Total Purchased Professional and Technical Services	**$20,851.69**			**$20,851.69**
500 Other Purchased Services				
580 Travel	26.35			26.35
Total Other Purchased Services	**$26.35**			**$26.35**
600 Supplies				
640 Books and Periodicals	377.48		435.71	813.19
Total Supplies	**$377.48**		**$435.71**	**$813.19**
Total 1220 Sensory Support	**$107,336.07**		**$435.71**	**$107,771.78**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	140,207.67		92,989.02	233,196.69
190 Instructional Assistant	137,407.44		18,450.82	155,858.26
Total Personnel Services – Salaries	**$277,615.11**		**$111,439.84**	**$389,054.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	53,738.86		20,766.20	74,505.06
220 Social Security Contributions	19,013.50		8,525.15	27,538.65
230 PSERS Retirement Contributions	115,217.95		8,564.30	123,782.25
250 Unemployment Compensation	36.12			36.12
260 Workers' Compensation	39.02			39.02
Total Personnel Services – Employee Benefits	**$188,045.45**		**$37,855.65**	**$225,901.10**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	106,390.83			106,390.83
330 Other Professional Services	11,109.24			11,109.24
Total Purchased Professional and Technical Services	**$117,500.07**			**$117,500.07**
500 Other Purchased Services				
580 Travel	5.60			5.60
Total Other Purchased Services	**$5.60**			**$5.60**
600 Supplies				
610 General Supplies	532.71			532.71
640 Books and Periodicals	287.43		133.32	420.75
Total Supplies	**$820.14**		**$133.32**	**$953.46**
Total 1230 Emotional Support	**$583,986.37**		**$149,428.81**	**$733,415.18**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	122,792.98			122,792.98
190 Instructional Assistant	8,851.75			8,851.75

2455 - John Adams #4

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$131,644.73**			**$131,644.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	61,947.85			61,947.85
220 Social Security Contributions	9,220.76			9,220.76
230 PSERS Retirement Contributions	41,599.70			41,599.70
250 Unemployment Compensation	72.24			72.24
260 Workers' Compensation	78.21			78.21
Total Personnel Services – Employee Benefits	**$112,918.76**			**$112,918.76**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	13,762.60			13,762.60
330 Other Professional Services	11,905.01			11,905.01
Total Purchased Professional and Technical Services	**$25,667.61**			**$25,667.61**
500 Other Purchased Services				
580 Travel	18.15			18.15
Total Other Purchased Services	**$18.15**			**$18.15**
600 Supplies				
640 Books and Periodicals	30.61			30.61
Total Supplies	**$30.61**			**$30.61**
Total 1240 Academic Support	**$270,279.86**			**$270,279.86**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	115,233.16			115,233.16
190 Instructional Assistant	8,851.75			8,851.75
Total Personnel Services – Salaries	**$124,084.91**			**$124,084.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	58,607.50			58,607.50
220 Social Security Contributions	8,581.95			8,581.95
230 PSERS Retirement Contributions	38,692.70			38,692.70
250 Unemployment Compensation	68.48			68.48
260 Workers' Compensation	74.14			74.14
Total Personnel Services – Employee Benefits	**$106,024.77**			**$106,024.77**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	13,762.60			13,762.60
330 Other Professional Services	11,905.01			11,905.01
Total Purchased Professional and Technical Services	**$25,667.61**			**$25,667.61**
600 Supplies				
640 Books and Periodicals	30.61			30.61
Total Supplies	**$30.61**			**$30.61**
Total 1241 Learning Support – Public	**$255,807.90**			**$255,807.90**

2455 - John Adams #4

General Fund (10)

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	7,559.82			7,559.82
Total Personnel Services – Salaries	**$7,559.82**			**$7,559.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,340.35			3,340.35
220 Social Security Contributions	638.81			638.81
230 PSERS Retirement Contributions	2,907.00			2,907.00
250 Unemployment Compensation	3.76			3.76
260 Workers' Compensation	4.07			4.07
Total Personnel Services – Employee Benefits	**$6,893.99**			**$6,893.99**
500 Other Purchased Services				
580 Travel	18.15			18.15
Total Other Purchased Services	**$18.15**			**$18.15**
Total 1243 Gifted Support	**$14,471.96**			**$14,471.96**

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other	3,756.74			3,756.74
190 Instructional Assistant	2,192.80			2,192.80
Total Personnel Services – Salaries	**$5,949.54**			**$5,949.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	734.13			734.13
220 Social Security Contributions	389.26			389.26
230 PSERS Retirement Contributions	1,772.73			1,772.73
Total Personnel Services – Employee Benefits	**$2,896.12**			**$2,896.12**
Total 1260 Physical Support	**$8,845.66**			**$8,845.66**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,041.85			2,041.85
190 Instructional Assistant	5,878.11			5,878.11
Total Personnel Services – Salaries	**$7,919.96**			**$7,919.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,605.91			1,605.91
220 Social Security Contributions	558.47			558.47
230 PSERS Retirement Contributions	2,592.84			2,592.84
Total Personnel Services – Employee Benefits	**$4,757.22**			**$4,757.22**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	9,607.48			9,607.48
Total Purchased Professional and Technical Services	**$9,607.48**			**$9,607.48**

2455 - John Adams #4

General Fund (10)

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
600 Supplies				
640 Books and Periodicals	10.32			10.32
Total Supplies	**$10.32**			**$10.32**
Total 1270 Multi-Handicapped Support	**$22,294.98**			**$22,294.98**

1280 Early Intervention Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	25.45			25.45
Total Other Purchased Services	**$25.45**			**$25.45**
600 Supplies				
610 General Supplies	790.16			790.16
640 Books and Periodicals	428.39			428.39
Total Supplies	**$1,218.55**			**$1,218.55**
800 Other Objects				
890 Miscellaneous Expenditures	85.92			85.92
Total Other Objects	**$85.92**			**$85.92**
Total 1280 Early Intervention Support	**$1,329.92**			**$1,329.92**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,982.25		123.70	7,105.95
190 Instructional Assistant	1,346.88			1,346.88
Total Personnel Services – Salaries	**$8,329.13**		**$123.70**	**$8,452.83**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,192.96			1,192.96
220 Social Security Contributions	603.74		9.35	613.09
230 PSERS Retirement Contributions	2,704.94		41.98	2,746.92
250 Unemployment Compensation	57.82			57.82
260 Workers' Compensation	62.60			62.60
Total Personnel Services – Employee Benefits	**$4,622.06**		**$51.33**	**$4,673.39**
600 Supplies				
610 General Supplies	142.54			142.54
Total Supplies	**$142.54**			**$142.54**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$13,093.73**		**$175.03**	**$13,268.76**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,929.49			3,929.49
190 Instructional Assistant	1,346.88			1,346.88
Total Personnel Services – Salaries	**$5,276.37**			**$5,276.37**

2455 - John Adams #4

General Fund (10)

1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	734.13			734.13
220 Social Security Contributions	375.41			375.41
230 PSERS Retirement Contributions	1,683.32			1,683.32
250 Unemployment Compensation	57.82			57.82
260 Workers' Compensation	62.60			62.60
Total Personnel Services – Employee Benefits	**$2,913.28**			**$2,913.28**
Total 1420 Summer School	**$8,189.65**			**$8,189.65**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,014.68			3,014.68
Total Personnel Services – Salaries	**$3,014.68**			**$3,014.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	458.83			458.83
220 Social Security Contributions	225.46			225.46
230 PSERS Retirement Contributions	1,008.71			1,008.71
Total Personnel Services – Employee Benefits	**$1,693.00**			**$1,693.00**
Total 1430 Homebound Instruction	**$4,707.68**			**$4,707.68**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	38.08		123.70	161.78
Total Personnel Services – Salaries	**$38.08**		**$123.70**	**$161.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2.87		9.35	12.22
230 PSERS Retirement Contributions	12.91		41.98	54.89
Total Personnel Services – Employee Benefits	**$15.78**		**$51.33**	**$67.11**
600 Supplies				
610 General Supplies	142.54			142.54
Total Supplies	**$142.54**			**$142.54**
Total 1450 Instructional Programs Outside the Established School Day	**$196.40**		**$175.03**	**$371.43**

1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			2,266.04	2,266.04
360 Employee Training and Development Services			1,945.96	1,945.96
Total Purchased Professional and Technical Services			**$4,212.00**	**$4,212.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services			581.61	581.61

2455 - John Adams #4

General Fund (10)

1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
Total Purchased Property Services			**$581.61**	**$581.61**
500 Other Purchased Services				
580 Travel			305.61	305.61
Total Other Purchased Services			**$305.61**	**$305.61**
600 Supplies				
640 Books and Periodicals			41.65	41.65
650 Supplies & Fees – Technology Related			1,843.00	1,843.00
Total Supplies			**$1,884.65**	**$1,884.65**
Total 1500 Nonpublic School Programs			**$6,983.87**	**$6,983.87**

1800 Pre-Kindergarten	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,202.39
Total Personnel Services – Employee Benefits				**$2,202.39**
600 Supplies				
610 General Supplies			154.62	154.62
Total Supplies			**$154.62**	**$154.62**
Total 1800 Pre-Kindergarten			**$154.62**	**$2,357.01**

1801 Pre-K Instruction	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,202.39
Total Personnel Services – Employee Benefits				**$2,202.39**
600 Supplies				
610 General Supplies			154.62	154.62
Total Supplies			**$154.62**	**$154.62**
Total 1801 Pre-K Instruction			**$154.62**	**$2,357.01**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	755,336.21
Total Personnel Services – Salaries	**$755,336.21**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	235,718.25
220 Social Security Contributions	56,005.80
230 PSERS Retirement Contributions	247,525.29
240 Tuition Reimbursement	231.60
250 Unemployment Compensation	162.11
260 Workers' Compensation	707.11
Total Personnel Services – Employee Benefits	**$540,350.16**

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2000 Support Services				**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				339.38
329 Professional Educational Services – Other				8,201.69
330 Other Professional Services				33,283.87
340 Technical Services				31,611.33
350 Security / Safety Services				55,315.66
360 Employee Training and Development Services				2,636.63
Total Purchased Professional and Technical Services				**$131,388.56**
400 Purchased Property Services				
420 Utility Services				20,420.90
430 Repairs and Maintenance Services				93,792.96
440 Rentals				17,039.11
Total Purchased Property Services				**$131,252.97**
500 Other Purchased Services				
513 Contracted Carriers				196,685.68
515 Public Carriers				2,868.74
523 General Property and Liability Insurance				22,118.74
530 Communications				5,426.59
549 Other Advertising/Public Relations				647.78
580 Travel				718.13
Total Other Purchased Services				**$228,465.66**
600 Supplies				
610 General Supplies				23,382.86
620 Energy				22,701.75
640 Books and Periodicals				570.61
650 Supplies & Fees – Technology Related				61.77
Total Supplies				**$46,716.99**
800 Other Objects				
810 Dues and Fees				6,650.97
880 Refunds of Prior Years' Receipts				125.00
890 Miscellaneous Expenditures				2,276.33
Total Other Objects				**$9,052.30**
Total 2000 Support Services				**$1,842,562.85**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	97,086.71		1,946.13	113,231.13
Total Personnel Services – Salaries	**$97,086.71**		**$1,946.13**	**$113,231.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	23,008.93		917.66	28,732.62
220 Social Security Contributions	6,505.46		213.94	7,756.05
230 PSERS Retirement Contributions	29,265.35		804.90	34,808.37

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation	8.23			10.19
260 Workers' Compensation	126.15			180.01
Total Personnel Services – Employee Benefits	**$58,914.12**		**$1,936.50**	**$71,487.24**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,191.74			1,191.74
Total Purchased Professional and Technical Services	**$1,191.74**			**$1,191.74**
500 Other Purchased Services				
580 Travel	42.09			42.09
Total Other Purchased Services	**$42.09**			**$42.09**
600 Supplies				
610 General Supplies	27.26			27.26
640 Books and Periodicals	9.35			9.35
Total Supplies	**$36.61**			**$36.61**
Total 2100 Support Services – Students	**$157,271.27**		**$3,882.63**	**$185,988.81**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	17,176.36		1,667.08	18,843.44
Total Personnel Services – Salaries	**$17,176.36**		**$1,667.08**	**$18,843.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,471.32		321.18	8,792.50
220 Social Security Contributions	1,282.81		180.95	1,463.76
230 PSERS Retirement Contributions	5,760.27		804.90	6,565.17
250 Unemployment Compensation	5.41			5.41
260 Workers' Compensation	70.41			70.41
Total Personnel Services – Employee Benefits	**$15,590.22**		**$1,307.03**	**$16,897.25**
500 Other Purchased Services				
580 Travel	42.09			42.09
Total Other Purchased Services	**$42.09**			**$42.09**
600 Supplies				
610 General Supplies	17.28			17.28
640 Books and Periodicals	9.35			9.35
Total Supplies	**$26.63**			**$26.63**
Total 2110 Supervision of Student Services	**$32,835.30**		**$2,974.11**	**$35,809.41**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78.12		1,667.08	1,745.20
Total Personnel Services – Salaries	**$78.12**		**$1,667.08**	**$1,745.20**

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			321.18	321.18
220 Social Security Contributions	5.98		180.95	186.93
230 PSERS Retirement Contributions			804.90	804.90
Total Personnel Services – Employee Benefits	**$5.98**		**$1,307.03**	**$1,313.01**
500 Other Purchased Services				
580 Travel	42.09			42.09
Total Other Purchased Services	**$42.09**			**$42.09**
600 Supplies				
610 General Supplies	17.28			17.28
640 Books and Periodicals	9.35			9.35
Total Supplies	**$26.63**			**$26.63**
Total 2111 Supervision of Student Services – Head of Component	**$152.82**		**$2,974.11**	**$3,126.93**

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	17,098.24			17,098.24
Total Personnel Services – Salaries	**$17,098.24**			**$17,098.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,471.32			8,471.32
220 Social Security Contributions	1,276.83			1,276.83
230 PSERS Retirement Contributions	5,760.27			5,760.27
250 Unemployment Compensation	5.41			5.41
260 Workers' Compensation	70.41			70.41
Total Personnel Services – Employee Benefits	**$15,584.24**			**$15,584.24**
Total 2119 Supervision of Student Services – All Other Supervision	**$32,682.48**			**$32,682.48**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	58,409.42			58,409.42
Total Personnel Services – Salaries	**$58,409.42**			**$58,409.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,937.51			8,937.51
220 Social Security Contributions	3,625.09			3,625.09
230 PSERS Retirement Contributions	16,194.15			16,194.15
Total Personnel Services – Employee Benefits	**$28,756.75**			**$28,756.75**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,191.74			1,191.74
Total Purchased Professional and Technical Services	**$1,191.74**			**$1,191.74**
600 Supplies				

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	9.98			9.98
Total Supplies	**$9.98**			**$9.98**
Total 2120 Guidance Services	**$88,367.89**			**$88,367.89**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,718.09
Total Personnel Services – Salaries				**$1,718.09**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				777.73
220 Social Security Contributions				126.69
230 PSERS Retirement Contributions				578.18
250 Unemployment Compensation				0.47
260 Workers' Compensation				0.51
Total Personnel Services – Employee Benefits				**$1,483.58**
Total 2130 Attendance Services				**$3,201.67**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	21,500.93			21,500.93
Total Personnel Services – Salaries	**$21,500.93**			**$21,500.93**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,600.10			5,600.10
220 Social Security Contributions	1,597.56			1,597.56
230 PSERS Retirement Contributions	7,181.36			7,181.36
250 Unemployment Compensation	2.82			2.82
260 Workers' Compensation	55.74			55.74
Total Personnel Services – Employee Benefits	**$14,437.58**			**$14,437.58**
Total 2140 Psychological Services	**$35,938.51**			**$35,938.51**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,756.21
Total Personnel Services – Salaries				**$8,756.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			596.48	2,521.00
220 Social Security Contributions				635.63
230 PSERS Retirement Contributions				2,901.25
Total Personnel Services – Employee Benefits			**$596.48**	**$6,057.88**
Total 2160 Social Work Services			**$596.48**	**$14,814.09**

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,723.99
Total Personnel Services – Salaries				**$3,723.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,103.78
220 Social Security Contributions				274.33
230 PSERS Retirement Contributions				1,258.69
250 Unemployment Compensation				1.49
260 Workers' Compensation				53.35
Total Personnel Services – Employee Benefits				**$3,691.64**
Total 2170 Student Accounting Services				**$7,415.63**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			279.05	279.05
Total Personnel Services – Salaries			**$279.05**	**$279.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			32.99	32.99
230 PSERS Retirement Contributions	129.57			129.57
Total Personnel Services – Employee Benefits	**$129.57**		**$32.99**	**$162.56**
Total 2190 Other Student Services	**$129.57**		**$312.04**	**$441.61**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	50,470.06		6,809.61	57,279.67
Total Personnel Services – Salaries	**$50,470.06**		**$6,809.61**	**$57,279.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,138.88		4,173.18	11,312.06
220 Social Security Contributions	3,630.95		524.49	4,155.44
230 PSERS Retirement Contributions	16,266.46		2,348.93	18,615.39
250 Unemployment Compensation	3.45		8.22	11.67
260 Workers' Compensation	3.73		8.91	12.64
Total Personnel Services – Employee Benefits	**$27,043.47**		**$7,063.73**	**$34,107.20**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	18.44		3,228.57	3,247.01
330 Other Professional Services	1,088.45			1,088.45
360 Employee Training and Development Services			2,636.63	2,636.63
Total Purchased Professional and Technical Services	**$1,106.89**		**$5,865.20**	**$6,972.09**
500 Other Purchased Services				
580 Travel	6.28		242.34	248.62
Total Other Purchased Services	**$6.28**		**$242.34**	**$248.62**

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	52.55			52.55
640 Books and Periodicals	229.08		332.18	561.26
Total Supplies	**$281.63**		**$332.18**	**$613.81**
Total 2200 Support Services – Instructional Staff	**$78,908.33**		**$20,313.06**	**$99,221.39**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	23,076.37			23,076.37
Total Personnel Services – Salaries	**$23,076.37**			**$23,076.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,234.28			1,234.28
220 Social Security Contributions	1,586.56			1,586.56
230 PSERS Retirement Contributions	7,188.20			7,188.20
250 Unemployment Compensation	2.12			2.12
260 Workers' Compensation	2.29			2.29
Total Personnel Services – Employee Benefits	**$10,013.45**			**$10,013.45**
600 Supplies				
640 Books and Periodicals	229.08			229.08
Total Supplies	**$229.08**			**$229.08**
Total 2250 School Library Services	**$33,318.90**			**$33,318.90**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,489.39			8,489.39
Total Personnel Services – Salaries	**$8,489.39**			**$8,489.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,912.77			1,912.77
220 Social Security Contributions	649.08			649.08
230 PSERS Retirement Contributions	2,839.64			2,839.64
250 Unemployment Compensation	1.33			1.33
260 Workers' Compensation	1.44			1.44
Total Personnel Services – Employee Benefits	**$5,404.26**			**$5,404.26**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	18.44			18.44
330 Other Professional Services	1,088.45			1,088.45
Total Purchased Professional and Technical Services	**$1,106.89**			**$1,106.89**
500 Other Purchased Services				
580 Travel	6.28			6.28
Total Other Purchased Services	**$6.28**			**$6.28**

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General Fund (10)

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	52.55			52.55
Total Supplies	**$52.55**			**$52.55**
Total 2260 Instruction and Curriculum Development Services	**$15,059.37**			**$15,059.37**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,161.20		3,725.26	9,886.46
Total Personnel Services – Salaries	**$6,161.20**		**$3,725.26**	**$9,886.46**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	734.13		1,367.92	2,102.05
220 Social Security Contributions	435.06		278.58	713.64
230 PSERS Retirement Contributions	1,955.78		1,251.68	3,207.46
250 Unemployment Compensation			2.27	2.27
260 Workers' Compensation			2.46	2.46
Total Personnel Services – Employee Benefits	**$3,124.97**		**$2,902.91**	**$6,027.88**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			3,228.57	3,228.57
360 Employee Training and Development Services			2,636.63	2,636.63
Total Purchased Professional and Technical Services			**$5,865.20**	**$5,865.20**
500 Other Purchased Services				
580 Travel			242.34	242.34
Total Other Purchased Services			**$242.34**	**$242.34**
600 Supplies				
640 Books and Periodicals			332.18	332.18
Total Supplies			**$332.18**	**$332.18**
Total 2270 Instructional Staff Professional Development Services	**$9,286.17**		**$13,067.89**	**$22,354.06**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	12,743.10		3,084.35	15,827.45
Total Personnel Services – Salaries	**$12,743.10**		**$3,084.35**	**$15,827.45**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,257.70		2,805.26	6,062.96
220 Social Security Contributions	960.25		245.91	1,206.16
230 PSERS Retirement Contributions	4,282.84		1,097.25	5,380.09
250 Unemployment Compensation			5.95	5.95
260 Workers' Compensation			6.45	6.45
Total Personnel Services – Employee Benefits	**$8,500.79**		**$4,160.82**	**$12,661.61**
Total 2290 Other Instructional Staff Services	**$21,243.89**		**$7,245.17**	**$28,489.06**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	181,706.55			219,188.20
Total Personnel Services – Salaries	**$181,706.55**			**$219,188.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	45,866.63			65,571.48
220 Social Security Contributions	13,356.36			16,202.30
230 PSERS Retirement Contributions	60,858.79			69,182.48
250 Unemployment Compensation	37.84			45.12
260 Workers' Compensation	40.97			171.24
Total Personnel Services – Employee Benefits	**$120,160.59**			**$151,172.62**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				339.38
330 Other Professional Services			449.23	12,071.57
Total Purchased Professional and Technical Services			**$449.23**	**$12,410.95**
500 Other Purchased Services				
530 Communications				497.27
549 Other Advertising/Public Relations				647.78
580 Travel				275.85
Total Other Purchased Services				**$1,420.90**
600 Supplies				
610 General Supplies				325.13
Total Supplies				**$325.13**
800 Other Objects				
810 Dues and Fees	841.84			5,810.88
890 Miscellaneous Expenditures				2,243.12
Total Other Objects	**$841.84**			**$8,054.00**
Total 2300 Support Services – Administration	**$302,708.98**		**$449.23**	**$392,571.80**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,787.96
Total Personnel Services – Salaries				**$1,787.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				568.38
220 Social Security Contributions				136.82
230 PSERS Retirement Contributions				603.95
250 Unemployment Compensation				0.47
260 Workers' Compensation				0.51
Total Personnel Services – Employee Benefits				**$1,310.13**
300 Purchased Professional and Technical Services				
330 Other Professional Services			449.23	449.23

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General Fund (10)

2310 Board Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$449.23**	**$449.23**
500 Other Purchased Services				
549 Other Advertising/Public Relations				647.78
580 Travel				163.14
Total Other Purchased Services				**$810.92**
600 Supplies				
610 General Supplies				278.15
Total Supplies				**$278.15**
800 Other Objects				
890 Miscellaneous Expenditures				1,767.98
Total Other Objects				**$1,767.98**
Total 2310 Board Services			**$449.23**	**$6,404.37**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,618.72
Total Personnel Services – Salaries				**$14,618.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,622.69
220 Social Security Contributions				1,115.81
230 PSERS Retirement Contributions				698.40
250 Unemployment Compensation				4.62
260 Workers' Compensation				96.70
Total Personnel Services – Employee Benefits				**$16,538.22**
500 Other Purchased Services				
530 Communications				497.27
Total Other Purchased Services				**$497.27**
800 Other Objects				
810 Dues and Fees				4,307.03
890 Miscellaneous Expenditures				475.14
Total Other Objects				**$4,782.17**
Total 2330 Tax Assessment and Collection Services				**$36,436.38**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,622.34
Total Purchased Professional and Technical Services				**$11,622.34**
800 Other Objects				
810 Dues and Fees				1.71

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General Fund (10)

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$1.71**
Total 2350 Legal and Accounting Services				**$11,624.05**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,232.78
Total Personnel Services – Salaries				**$14,232.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,458.47
220 Social Security Contributions				1,081.45
230 PSERS Retirement Contributions				4,718.49
250 Unemployment Compensation				2.19
260 Workers' Compensation				33.06
Total Personnel Services – Employee Benefits				**$9,293.66**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				339.38
Total Purchased Professional and Technical Services				**$339.38**
500 Other Purchased Services				
580 Travel				112.71
Total Other Purchased Services				**$112.71**
600 Supplies				
610 General Supplies				46.98
Total Supplies				**$46.98**
800 Other Objects				
810 Dues and Fees				660.30
Total Other Objects				**$660.30**
Total 2360 Office of the Superintendent / Executive Director Services				**$24,685.81**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	181,706.55			181,706.55
Total Personnel Services – Salaries	**$181,706.55**			**$181,706.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	45,866.63			45,866.63
220 Social Security Contributions	13,356.36			13,356.36
230 PSERS Retirement Contributions	60,858.79			60,858.79
250 Unemployment Compensation	37.84			37.84
260 Workers' Compensation	40.97			40.97
Total Personnel Services – Employee Benefits	**$120,160.59**			**$120,160.59**

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2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	841.84			841.84
Total Other Objects	**$841.84**			**$841.84**
Total 2380 Office of the Principal Services	**$302,708.98**			**$302,708.98**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,842.19
Total Personnel Services – Salaries				**$6,842.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,055.31
220 Social Security Contributions				511.86
230 PSERS Retirement Contributions				2,302.85
Total Personnel Services – Employee Benefits				**$3,870.02**
Total 2390 Other Administration Services				**$10,712.21**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,607.32
Total Personnel Services – Salaries				**$32,607.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,707.34
220 Social Security Contributions				2,401.61
230 PSERS Retirement Contributions				10,935.56
250 Unemployment Compensation				12.38
260 Workers' Compensation				13.40
Total Personnel Services – Employee Benefits				**$23,070.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,026.33
Total Purchased Professional and Technical Services				**$2,026.33**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,899.11
Total Purchased Property Services				**$1,899.11**
600 Supplies				
610 General Supplies				367.58
Total Supplies				**$367.58**
Total 2400 Support Services – Pupil Health				**$59,970.63**

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General Fund (10)

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				29,415.34
Total Personnel Services – Salaries				**$29,415.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,861.97
220 Social Security Contributions				2,029.81
230 PSERS Retirement Contributions				9,271.30
250 Unemployment Compensation				5.17
260 Workers' Compensation				5.60
Total Personnel Services – Employee Benefits				**$16,173.85**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,026.33
Total Purchased Professional and Technical Services				**$2,026.33**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,899.11
Total Purchased Property Services				**$1,899.11**
600 Supplies				
610 General Supplies				29.58
Total Supplies				**$29.58**
Total 2420 Medical Services				**$49,544.21**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,793.55
Total Personnel Services – Salaries				**$2,793.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,845.37
220 Social Security Contributions				341.32
230 PSERS Retirement Contributions				1,529.19
250 Unemployment Compensation				7.21
260 Workers' Compensation				7.80
Total Personnel Services – Employee Benefits				**$6,730.89**
Total 2440 Nursing Services				**$9,524.44**
2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				398.43
Total Personnel Services – Salaries				**$398.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				30.48
230 PSERS Retirement Contributions				135.07

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General Fund (10)

2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$165.55**
600 Supplies				
610 General Supplies				338.00
Total Supplies				**$338.00**
Total 2450 Nonpublic Health Services				**$901.98**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,264.43
Total Personnel Services – Salaries				**$21,264.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,347.07
220 Social Security Contributions				1,704.19
230 PSERS Retirement Contributions				7,383.58
250 Unemployment Compensation				7.84
260 Workers' Compensation				143.36
Total Personnel Services – Employee Benefits				**$15,586.04**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				324.92
330 Other Professional Services				11,476.48
340 Technical Services				2,888.79
Total Purchased Professional and Technical Services				**$14,690.19**
400 Purchased Property Services				
430 Repairs and Maintenance Services				719.24
Total Purchased Property Services				**$719.24**
500 Other Purchased Services				
580 Travel				76.15
Total Other Purchased Services				**$76.15**
600 Supplies				
610 General Supplies				3,274.54
Total Supplies				**$3,274.54**
800 Other Objects				
810 Dues and Fees				795.29
880 Refunds of Prior Years' Receipts				125.00
890 Miscellaneous Expenditures				6.96
Total Other Objects				**$927.25**
Total 2500 Support Services – Business				**$56,537.84**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,895.36

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General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$17,895.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,210.30
220 Social Security Contributions				1,454.66
230 PSERS Retirement Contributions				6,246.51
250 Unemployment Compensation				6.74
260 Workers' Compensation				136.40
Total Personnel Services – Employee Benefits				**$13,054.61**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				324.92
330 Other Professional Services				11,476.48
340 Technical Services				2,888.79
Total Purchased Professional and Technical Services				**$14,690.19**
500 Other Purchased Services				
580 Travel				76.15
Total Other Purchased Services				**$76.15**
600 Supplies				
610 General Supplies				3,031.03
Total Supplies				**$3,031.03**
800 Other Objects				
810 Dues and Fees				795.29
880 Refunds of Prior Years' Receipts				125.00
890 Miscellaneous Expenditures				6.96
Total Other Objects				**$927.25**
Total 2510 Fiscal Services				**$49,674.59**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,637.75
Total Personnel Services – Salaries				**$10,637.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,613.91
220 Social Security Contributions				1,065.92
230 PSERS Retirement Contributions				4,442.47
250 Unemployment Compensation				2.90
260 Workers' Compensation				3.14
Total Personnel Services – Employee Benefits				**$9,128.34**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				324.92
330 Other Professional Services				4,124.34
340 Technical Services				2,888.79

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General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$7,338.05**
500 Other Purchased Services				
580 Travel				76.15
Total Other Purchased Services				**$76.15**
600 Supplies				
610 General Supplies				3,031.03
Total Supplies				**$3,031.03**
800 Other Objects				
810 Dues and Fees				226.81
880 Refunds of Prior Years' Receipts				125.00
890 Miscellaneous Expenditures				6.96
Total Other Objects				**$358.77**
Total 2511 Supervision of Fiscal Services - Head of Component				**$30,570.09**

2512 Budgeting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,572.94
Total Personnel Services – Salaries				**$1,572.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				480.63
220 Social Security Contributions				116.90
230 PSERS Retirement Contributions				530.34
250 Unemployment Compensation				0.47
260 Workers' Compensation				11.93
Total Personnel Services – Employee Benefits				**$1,140.27**
Total 2512 Budgeting Services				**$2,713.21**

2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,226.39
Total Personnel Services – Salaries				**$3,226.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				877.53
220 Social Security Contributions				238.51
230 PSERS Retirement Contributions				1,093.95
250 Unemployment Compensation				0.78
260 Workers' Compensation				0.85
Total Personnel Services – Employee Benefits				**$2,211.62**
Total 2513 Receiving and Disbursing Funds Services				**$5,438.01**

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General Fund (10)

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				544.30
230 PSERS Retirement Contributions				0.28
250 Unemployment Compensation				1.02
260 Workers' Compensation				115.26
Total Personnel Services – Employee Benefits				**$660.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,352.14
Total Purchased Professional and Technical Services				**$7,352.14**
Total 2514 Payroll Services				**$8,013.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,599.77
Total Personnel Services – Salaries				**$3,599.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,178.64
230 PSERS Retirement Contributions				0.16
250 Unemployment Compensation				1.18
260 Workers' Compensation				1.27
Total Personnel Services – Employee Benefits				**$1,181.25**
Total 2515 Financial Accounting Services				**$4,781.02**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(1,141.49)
Total Personnel Services – Salaries				**($1,141.49)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(1,484.71)
220 Social Security Contributions				33.33
230 PSERS Retirement Contributions				179.31
250 Unemployment Compensation				0.39
260 Workers' Compensation				3.95
Total Personnel Services – Employee Benefits				**($1,267.73)**
800 Other Objects				
810 Dues and Fees				568.48
Total Other Objects				**$568.48**
Total 2519 Other Fiscal Services				**($1,840.74)**

2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,369.07

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General Fund (10)

2540 Printing, Publishing and Duplicating Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$3,369.07**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,136.77
220 Social Security Contributions				249.53
230 PSERS Retirement Contributions				1,137.07
250 Unemployment Compensation				1.10
260 Workers' Compensation				6.96
Total Personnel Services – Employee Benefits				**$2,531.43**
400 Purchased Property Services				
430 Repairs and Maintenance Services				719.24
Total Purchased Property Services				**$719.24**
600 Supplies				
610 General Supplies				243.51
Total Supplies				**$243.51**
Total 2540 Printing, Publishing and Duplicating Services				**$6,863.25**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			594.41	251,530.73
Total Personnel Services – Salaries			**$594.41**	**$251,530.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				91,492.35
220 Social Security Contributions			44.48	19,293.32
230 PSERS Retirement Contributions			201.66	86,674.33
250 Unemployment Compensation				61.82
260 Workers' Compensation				107.08
Total Personnel Services – Employee Benefits			**$246.14**	**$197,628.90**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				55,315.66
Total Purchased Professional and Technical Services				**$55,315.66**
400 Purchased Property Services				
420 Utility Services				20,420.90
430 Repairs and Maintenance Services			13,059.37	91,174.61
440 Rentals				17,039.11
Total Purchased Property Services			**$13,059.37**	**$128,634.62**
500 Other Purchased Services				
523 General Property and Liability Insurance				22,118.74
530 Communications				4,929.32
580 Travel				11.00
Total Other Purchased Services				**$27,059.06**

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General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	16,976.78			16,976.78
620 Energy				22,701.75
Total Supplies	**$16,976.78**			**$39,678.53**
Total 2600 Operation and Maintenance of Plant Services	**$16,976.78**		**$13,899.92**	**$699,847.50**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,909.03
Total Personnel Services – Salaries				**$14,909.03**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,203.22
220 Social Security Contributions				1,126.84
230 PSERS Retirement Contributions				4,912.10
250 Unemployment Compensation				4.47
260 Workers' Compensation				44.99
Total Personnel Services – Employee Benefits				**$11,291.62**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.56
Total Purchased Property Services				**$9.56**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$26,210.21**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,541.29
Total Personnel Services – Salaries				**$8,541.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,506.97
220 Social Security Contributions				652.54
230 PSERS Retirement Contributions				2,789.61
250 Unemployment Compensation				1.88
260 Workers' Compensation				2.04
Total Personnel Services – Employee Benefits				**$5,953.04**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.56
Total Purchased Property Services				**$9.56**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$14,503.89**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,367.74

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General Fund (10)

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$6,367.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,696.25
220 Social Security Contributions				474.30
230 PSERS Retirement Contributions				2,122.49
250 Unemployment Compensation				2.59
260 Workers' Compensation				42.95
Total Personnel Services – Employee Benefits				**$5,338.58**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$11,706.32**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			594.41	227,105.91
Total Personnel Services – Salaries			**$594.41**	**$227,105.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				84,316.16
220 Social Security Contributions			44.48	17,442.62
230 PSERS Retirement Contributions			201.66	78,585.41
250 Unemployment Compensation				57.35
260 Workers' Compensation				62.09
Total Personnel Services – Employee Benefits			**$246.14**	**$180,463.63**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				2,968.70
Total Purchased Professional and Technical Services				**$2,968.70**
400 Purchased Property Services				
420 Utility Services				20,420.90
430 Repairs and Maintenance Services			13,059.37	91,159.96
440 Rentals				17,039.11
Total Purchased Property Services			**$13,059.37**	**$128,619.97**
500 Other Purchased Services				
523 General Property and Liability Insurance				22,118.74
530 Communications				4,929.32
580 Travel				1.84
Total Other Purchased Services				**$27,049.90**
600 Supplies				
610 General Supplies	16,702.58			16,702.58
620 Energy				22,701.75
Total Supplies	**$16,702.58**			**$39,404.33**
Total 2620 Operation of Buildings Services	**$16,702.58**		**$13,899.92**	**$605,612.44**

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General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,515.79
Total Personnel Services – Salaries				**$9,515.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,972.97
220 Social Security Contributions				723.86
230 PSERS Retirement Contributions				3,176.82
Total Personnel Services – Employee Benefits				**$5,873.65**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				52,346.96
Total Purchased Professional and Technical Services				**$52,346.96**
400 Purchased Property Services				
430 Repairs and Maintenance Services				5.09
Total Purchased Property Services				**$5.09**
500 Other Purchased Services				
580 Travel				9.16
Total Other Purchased Services				**$9.16**
600 Supplies				
610 General Supplies	274.20			274.20
Total Supplies	**$274.20**			**$274.20**
Total 2660 Safety and Security Services	**$274.20**			**$68,024.85**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,211.69
Total Personnel Services – Salaries				**$4,211.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				991.09
220 Social Security Contributions				315.04
230 PSERS Retirement Contributions				1,412.66
250 Unemployment Compensation				1.18
260 Workers' Compensation				66.49
Total Personnel Services – Employee Benefits				**$2,786.46**
500 Other Purchased Services				
513 Contracted Carriers				196,685.68
515 Public Carriers				2,868.74
580 Travel			9.00	9.00
Total Other Purchased Services			**$9.00**	**$199,563.42**
Total 2700 Student Transportation Services			**$9.00**	**$206,561.57**

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General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,211.69
Total Personnel Services – Salaries				**$4,211.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				991.09
220 Social Security Contributions				315.04
230 PSERS Retirement Contributions				1,412.66
250 Unemployment Compensation				1.18
260 Workers' Compensation				66.49
Total Personnel Services – Employee Benefits				**$2,786.46**
Total 2710 Supervision of Student Transportation Services				**$6,998.15**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,108.19
Total Personnel Services – Salaries				**$2,108.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				991.09
220 Social Security Contributions				157.98
230 PSERS Retirement Contributions				704.24
250 Unemployment Compensation				1.18
260 Workers' Compensation				66.49
Total Personnel Services – Employee Benefits				**$1,920.98**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$4,029.17**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,103.50
Total Personnel Services – Salaries				**$2,103.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				157.06
230 PSERS Retirement Contributions				708.42
Total Personnel Services – Employee Benefits				**$865.48**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$2,968.98**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				196,685.68
515 Public Carriers				2,868.74
Total Other Purchased Services				**$199,554.42**
Total 2720 Vehicle Operation Services				**$199,554.42**

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General Fund (10)

2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			9.00	9.00
Total Other Purchased Services			**$9.00**	**$9.00**
Total 2790 Other Student Transportation Services			**$9.00**	**$9.00**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			8,324.79	56,023.04
Total Personnel Services – Salaries			**$8,324.79**	**$56,023.04**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			2,646.35	21,564.24
220 Social Security Contributions			628.91	4,177.85
230 PSERS Retirement Contributions			2,803.73	18,512.92
240 Tuition Reimbursement				231.60
250 Unemployment Compensation			1.57	11.91
260 Workers' Compensation			1.70	12.89
Total Personnel Services – Employee Benefits			**$6,082.26**	**$44,511.41**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				3,438.02
330 Other Professional Services			310.18	6,621.04
340 Technical Services				28,722.54
Total Purchased Professional and Technical Services			**$310.18**	**$38,781.60**
500 Other Purchased Services				
580 Travel				55.42
Total Other Purchased Services				**$55.42**
600 Supplies				
610 General Supplies			96.60	2,359.02
650 Supplies & Fees – Technology Related			61.77	61.77
Total Supplies			**$158.37**	**$2,420.79**
800 Other Objects				
810 Dues and Fees				44.80
890 Miscellaneous Expenditures				26.25
Total Other Objects				**$71.05**
Total 2800 Support Services – Central			**$14,875.60**	**$141,863.31**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,364.51
Total Personnel Services – Salaries				**$6,364.51**

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,009.43
220 Social Security Contributions				480.09
230 PSERS Retirement Contributions				1,837.79
Total Personnel Services – Employee Benefits				**$3,327.31**
600 Supplies				
610 General Supplies				123.18
Total Supplies				**$123.18**
Total 2820 Information Services				**$9,815.00**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,364.51
Total Personnel Services – Salaries				**$6,364.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,009.43
220 Social Security Contributions				480.09
230 PSERS Retirement Contributions				1,837.79
Total Personnel Services – Employee Benefits				**$3,327.31**
600 Supplies				
610 General Supplies				123.18
Total Supplies				**$123.18**
Total 2821 Supervision of Information Services				**$9,815.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,632.99
Total Personnel Services – Salaries				**$12,632.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,790.26
220 Social Security Contributions				928.84
230 PSERS Retirement Contributions				4,197.37
240 Tuition Reimbursement				231.60
250 Unemployment Compensation				2.66
260 Workers' Compensation				2.88
Total Personnel Services – Employee Benefits				**$10,153.61**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,310.86
340 Technical Services				1,681.44
Total Purchased Professional and Technical Services				**$7,992.30**

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General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				10.36
Total Other Purchased Services				**$10.36**
600 Supplies				
610 General Supplies				49.52
Total Supplies				**$49.52**
800 Other Objects				
810 Dues and Fees				44.80
890 Miscellaneous Expenditures				26.25
Total Other Objects				**$71.05**
Total 2830 Staff Services				**$30,909.83**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,353.67
Total Personnel Services – Salaries				**$8,353.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,670.43
220 Social Security Contributions				610.03
230 PSERS Retirement Contributions				2,758.98
250 Unemployment Compensation				1.33
260 Workers' Compensation				1.44
Total Personnel Services – Employee Benefits				**$6,042.21**
300 Purchased Professional and Technical Services				
330 Other Professional Services				49.21
Total Purchased Professional and Technical Services				**$49.21**
Total 2831 Supervision of Staff Services				**$14,445.09**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,279.32
Total Personnel Services – Salaries				**$4,279.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,119.83
220 Social Security Contributions				318.81
230 PSERS Retirement Contributions				1,438.39
250 Unemployment Compensation				1.33
260 Workers' Compensation				1.44
Total Personnel Services – Employee Benefits				**$3,879.80**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,261.65

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				1,681.44
Total Purchased Professional and Technical Services				**$7,943.09**
500 Other Purchased Services				
580 Travel				10.36
Total Other Purchased Services				**$10.36**
600 Supplies				
610 General Supplies				49.52
Total Supplies				**$49.52**
800 Other Objects				
810 Dues and Fees				44.80
890 Miscellaneous Expenditures				26.25
Total Other Objects				**$71.05**
Total 2832 Recruitment and Placement Services				**$16,233.14**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				231.60
Total Personnel Services – Employee Benefits				**$231.60**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$231.60**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,700.75
Total Personnel Services – Salaries				**$28,700.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,118.20
220 Social Security Contributions				2,140.01
230 PSERS Retirement Contributions				9,674.03
250 Unemployment Compensation				7.68
260 Workers' Compensation				8.31
Total Personnel Services – Employee Benefits				**$24,948.23**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				3,438.02
340 Technical Services				27,041.10
Total Purchased Professional and Technical Services				**$30,479.12**
500 Other Purchased Services				
580 Travel				45.06
Total Other Purchased Services				**$45.06**

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General Fund (10)

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				2,089.72
Total Supplies				**$2,089.72**
Total 2840 Data Processing Services				**$86,262.88**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			8,324.79	8,324.79
Total Personnel Services – Salaries			**$8,324.79**	**$8,324.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			2,646.35	2,646.35
220 Social Security Contributions			628.91	628.91
230 PSERS Retirement Contributions			2,803.73	2,803.73
250 Unemployment Compensation			1.57	1.57
260 Workers' Compensation			1.70	1.70
Total Personnel Services – Employee Benefits			**$6,082.26**	**$6,082.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services			310.18	310.18
Total Purchased Professional and Technical Services			**$310.18**	**$310.18**
600 Supplies				
610 General Supplies			96.60	96.60
650 Supplies & Fees – Technology Related			61.77	61.77
Total Supplies			**$158.37**	**$158.37**
Total 2850 State and Federal Agency Liaison Services			**$14,875.60**	**$14,875.60**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	3,479.71
130 Professional – Other	18,362.72
Total Personnel Services – Salaries	**$21,842.43**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	4,037.70
220 Social Security Contributions	1,665.53
230 PSERS Retirement Contributions	4,589.01
250 Unemployment Compensation	7.05
260 Workers' Compensation	137.91
Total Personnel Services – Employee Benefits	**$10,437.20**
300 Purchased Professional and Technical Services	
330 Other Professional Services	520.14
Total Purchased Professional and Technical Services	**$520.14**

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				35.97
Total Purchased Property Services				**$35.97**
500 Other Purchased Services				
520 Insurance – General				846.90
Total Other Purchased Services				**$846.90**
600 Supplies				
610 General Supplies				225.79
630 Food				5.68
640 Books and Periodicals				16.85
Total Supplies				**$248.32**
800 Other Objects				
810 Dues and Fees				1.46
Total Other Objects				**$1.46**
Total 3000 Operation of Non-Instructional Services				**$33,932.42**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				18,362.72
Total Personnel Services – Salaries				**$18,362.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,532.99
220 Social Security Contributions				1,399.33
230 PSERS Retirement Contributions				4,589.01
250 Unemployment Compensation				5.95
260 Workers' Compensation				77.67
Total Personnel Services – Employee Benefits				**$9,604.95**
300 Purchased Professional and Technical Services				
330 Other Professional Services				520.14
Total Purchased Professional and Technical Services				**$520.14**
400 Purchased Property Services				
430 Repairs and Maintenance Services				35.97
Total Purchased Property Services				**$35.97**
500 Other Purchased Services				
520 Insurance – General				846.90
Total Other Purchased Services				**$846.90**
600 Supplies				
610 General Supplies				223.99
Total Supplies				**$223.99**

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				1.46
Total Other Objects				**$1.46**
Total 3200 Student Activities				**$29,596.13**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,479.71
Total Personnel Services – Salaries				**$3,479.71**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			45.88	504.71
220 Social Security Contributions				266.20
250 Unemployment Compensation				1.10
260 Workers' Compensation				60.24
Total Personnel Services – Employee Benefits			**$45.88**	**$832.25**
600 Supplies				
610 General Supplies			1.80	1.80
630 Food			5.68	5.68
640 Books and Periodicals			16.85	16.85
Total Supplies			**$24.33**	**$24.33**
Total 3300 Community Services			**$70.21**	**$4,336.29**

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				33.94
880 Refunds of Prior Years' Receipts				692.57
Total Other Objects				**$726.51**
900 Other Uses of Funds				
939 Other Fund Transfers				31,223.38
990 Miscellaneous Other Uses of Funds				1,715.99
Total Other Uses of Funds				**$32,939.37**
Total 5000 Other Expenditures and Financing Uses				**$33,665.88**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				33.94
880 Refunds of Prior Years' Receipts				692.57
Total Other Objects				**$726.51**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$726.51**

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General Fund (10)

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				33.94
Total Other Objects				**$33.94**
Total 5110 Debt Service				**$33.94**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				692.57
Total Other Objects				**$692.57**
Total 5130 Refund of Prior Year Revenues / Receipts				**$692.57**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				31,223.38
Total Other Uses of Funds				**$31,223.38**
Total 5200 Interfund Transfers – Out				**$31,223.38**

5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				31,223.38
Total Other Uses of Funds				**$31,223.38**
Total 5260 Internal Service Fund Transfers				**$31,223.38**

5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				1,715.99
Total Other Uses of Funds				**$1,715.99**
Total 5530 Extraordinary Items – Losses				**$1,715.99**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	10,031.91
Total Other Objects	**$10,031.91**
Total 2000 Support Services	**$10,031.91**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				10,031.91
Total Other Objects				**$10,031.91**
Total 2500 Support Services – Business				**$10,031.91**

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Other Capital Projects Fund (39)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				10,031.91
Total Other Objects				**$10,031.91**
Total 2510 Fiscal Services				**$10,031.91**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				10,031.91
Total Other Objects				**$10,031.91**
Total 2519 Other Fiscal Services				**$10,031.91**

Debt Service Fund (40)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	256.26
Total Other Objects	**$256.26**
Total 2000 Support Services	**$256.26**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				256.26
Total Other Objects				**$256.26**
Total 2500 Support Services – Business				**$256.26**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				256.26
Total Other Objects				**$256.26**
Total 2590 Other Support Services – Business				**$256.26**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,536,630.90
130 Professional – Other	5,173.22
140 Technical	344.74
150 Office / Clerical	477.70
190 Instructional Assistant	285,186.51
Total Personnel Services – Salaries	**$2,827,813.07**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	820,962.51
220 Social Security Contributions	207,626.47
230 PSERS Retirement Contributions	930,591.39
250 Unemployment Compensation	915.48
260 Workers' Compensation	861.14
Total Personnel Services – Employee Benefits	**$1,960,956.99**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	11,342.31
329 Professional Educational Services – Other	285,044.47
330 Other Professional Services	111.60
360 Employee Training and Development Services	2,510.20
Total Purchased Professional and Technical Services	**$299,008.58**
400 Purchased Property Services	
430 Repairs and Maintenance Services	826.38
440 Rentals	11,652.51
Total Purchased Property Services	**$12,478.89**
500 Other Purchased Services	
510 Student Transportation Services	2,442.02
580 Travel	641.79
Total Other Purchased Services	**$3,083.81**
600 Supplies	
610 General Supplies	108,366.69
630 Food	14.66
640 Books and Periodicals	202,949.61
650 Supplies & Fees – Technology Related	85,868.34
Total Supplies	**$397,199.30**
800 Other Objects	
890 Miscellaneous Expenditures	583.84
Total Other Objects	**$583.84**
Total 1000 Instruction	**$5,501,124.48**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,750,168.08		261,785.17	2,011,953.25
130 Professional – Other			327.19	327.19
140 Technical			344.74	344.74
150 Office / Clerical	455.47		22.23	477.70
190 Instructional Assistant	71,100.63		4,114.57	75,215.20
Total Personnel Services – Salaries	**$1,821,724.18**		**$266,593.90**	**$2,088,318.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	547,600.24		80,093.28	627,693.52
220 Social Security Contributions	130,519.36		22,076.23	152,595.59
230 PSERS Retirement Contributions	586,691.10		98,270.13	684,961.23
250 Unemployment Compensation	648.36		30.52	678.88
260 Workers' Compensation	492.77		33.04	525.81
Total Personnel Services – Employee Benefits	**$1,265,951.83**		**$200,503.20**	**$1,466,455.03**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	11,342.31			11,342.31
329 Professional Educational Services – Other	34,371.60		11,546.55	45,918.15
Total Purchased Professional and Technical Services	**$45,713.91**		**$11,546.55**	**$57,260.46**
400 Purchased Property Services				
430 Repairs and Maintenance Services			76.13	76.13
440 Rentals	11,652.51			11,652.51
Total Purchased Property Services	**$11,652.51**		**$76.13**	**$11,728.64**
500 Other Purchased Services				
510 Student Transportation Services	2,185.69		223.50	2,409.19
580 Travel	168.98			168.98
Total Other Purchased Services	**$2,354.67**		**$223.50**	**$2,578.17**
600 Supplies				
610 General Supplies	70,337.27		36,473.21	106,810.48
630 Food			14.66	14.66
640 Books and Periodicals	34,134.24		166,396.82	200,531.06
650 Supplies & Fees – Technology Related			83,490.94	83,490.94
Total Supplies	**$104,471.51**		**$286,375.63**	**$390,847.14**
800 Other Objects				
890 Miscellaneous Expenditures	473.00			473.00
Total Other Objects	**$473.00**			**$473.00**
Total 1100 Regular Programs – Elementary / Secondary	**$3,252,341.61**		**$765,318.91**	**$4,017,660.52**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,750,168.08		21.67	1,750,189.75
150 Office / Clerical	455.47			455.47

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	71,100.63			71,100.63
Total Personnel Services – Salaries	**$1,821,724.18**		**$21.67**	**$1,821,745.85**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	547,600.24			547,600.24
220 Social Security Contributions	130,519.36		1.65	130,521.01
230 PSERS Retirement Contributions	586,691.10		7.37	586,698.47
250 Unemployment Compensation	648.36			648.36
260 Workers' Compensation	492.77			492.77
Total Personnel Services – Employee Benefits	**$1,265,951.83**		**$9.02**	**$1,265,960.85**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	11,342.31			11,342.31
329 Professional Educational Services – Other	34,371.60			34,371.60
Total Purchased Professional and Technical Services	**$45,713.91**			**$45,713.91**
400 Purchased Property Services				
440 Rentals	11,652.51			11,652.51
Total Purchased Property Services	**$11,652.51**			**$11,652.51**
500 Other Purchased Services				
510 Student Transportation Services	2,185.69			2,185.69
580 Travel	168.98			168.98
Total Other Purchased Services	**$2,354.67**			**$2,354.67**
600 Supplies				
610 General Supplies	70,337.27			70,337.27
640 Books and Periodicals	34,134.24			34,134.24
Total Supplies	**$104,471.51**			**$104,471.51**
800 Other Objects				
890 Miscellaneous Expenditures	473.00			473.00
Total Other Objects	**$473.00**			**$473.00**
Total 1110 Regular Programs	**$3,252,341.61**		**$30.69**	**$3,252,372.30**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			261,763.50	261,763.50
130 Professional – Other			327.19	327.19
140 Technical			344.74	344.74
150 Office / Clerical			22.23	22.23
190 Instructional Assistant			4,114.57	4,114.57
Total Personnel Services – Salaries			**$266,572.23**	**$266,572.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			80,093.28	80,093.28
220 Social Security Contributions			22,074.58	22,074.58

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General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions			98,262.76	98,262.76
250 Unemployment Compensation			30.52	30.52
260 Workers' Compensation			33.04	33.04
Total Personnel Services – Employee Benefits			**$200,494.18**	**$200,494.18**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			11,546.55	11,546.55
Total Purchased Professional and Technical Services			**$11,546.55**	**$11,546.55**
400 Purchased Property Services				
430 Repairs and Maintenance Services			76.13	76.13
Total Purchased Property Services			**$76.13**	**$76.13**
500 Other Purchased Services				
510 Student Transportation Services			223.50	223.50
Total Other Purchased Services			**$223.50**	**$223.50**
600 Supplies				
610 General Supplies			36,473.21	36,473.21
630 Food			14.66	14.66
640 Books and Periodicals			166,396.82	166,396.82
650 Supplies & Fees – Technology Related			83,490.94	83,490.94
Total Supplies			**$286,375.63**	**$286,375.63**
Total 1190 Federally-Funded Regular Programs			**$765,288.22**	**$765,288.22**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	484,815.04		30,696.25	515,511.29
130 Professional – Other	4,846.03			4,846.03
190 Instructional Assistant	172,784.89		35,449.00	208,233.89
Total Personnel Services – Salaries	**$662,445.96**		**$66,145.25**	**$728,591.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	180,087.82		8,801.32	188,889.14
220 Social Security Contributions	49,179.91		5,060.11	54,240.02
230 PSERS Retirement Contributions	237,003.40		5,083.35	242,086.75
250 Unemployment Compensation	162.01			162.01
260 Workers' Compensation	254.58			254.58
Total Personnel Services – Employee Benefits	**$466,687.72**		**$18,944.78**	**$485,632.50**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	236,203.23			236,203.23
330 Other Professional Services	111.60			111.60
Total Purchased Professional and Technical Services	**$236,314.83**			**$236,314.83**
500 Other Purchased Services				
510 Student Transportation Services	32.83			32.83

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General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	78.59			78.59
Total Other Purchased Services	**$111.42**			**$111.42**
600 Supplies				
610 General Supplies	1,172.89			1,172.89
640 Books and Periodicals	1,544.84		819.99	2,364.83
Total Supplies	**$2,717.73**		**$819.99**	**$3,537.72**
800 Other Objects				
890 Miscellaneous Expenditures	110.84			110.84
Total Other Objects	**$110.84**			**$110.84**
Total 1200 Special Programs – Elementary / Secondary	**$1,368,388.50**		**$85,910.02**	**$1,454,298.52**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	88,410.57			88,410.57
190 Instructional Assistant	5,465.46		35,449.00	40,914.46
Total Personnel Services – Salaries	**$93,876.03**		**$35,449.00**	**$129,325.03**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	17,692.20		8,801.32	26,493.52
220 Social Security Contributions	6,660.00		2,711.85	9,371.85
230 PSERS Retirement Contributions	39,808.33		2,724.30	42,532.63
250 Unemployment Compensation	11.93			11.93
260 Workers' Compensation	12.91			12.91
Total Personnel Services – Employee Benefits	**$64,185.37**		**$14,237.47**	**$78,422.84**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	12,343.69			12,343.69
Total Purchased Professional and Technical Services	**$12,343.69**			**$12,343.69**
500 Other Purchased Services				
580 Travel	13.97			13.97
Total Other Purchased Services	**$13.97**			**$13.97**
600 Supplies				
640 Books and Periodicals	81.73		85.98	167.71
Total Supplies	**$81.73**		**$85.98**	**$167.71**
Total 1210 Life Skills Support	**$170,500.79**		**$49,772.45**	**$220,273.24**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	80,145.51			80,145.51
Total Personnel Services – Salaries	**$80,145.51**			**$80,145.51**

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General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24,942.21			24,942.21
220 Social Security Contributions	7,385.19			7,385.19
230 PSERS Retirement Contributions	32,361.13			32,361.13
250 Unemployment Compensation	10.31			10.31
260 Workers' Compensation	90.46			90.46
Total Personnel Services – Employee Benefits	**$64,789.30**			**$64,789.30**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	26,897.77			26,897.77
Total Purchased Professional and Technical Services	**$26,897.77**			**$26,897.77**
500 Other Purchased Services				
580 Travel	33.98			33.98
Total Other Purchased Services	**$33.98**			**$33.98**
600 Supplies				
640 Books and Periodicals	486.94		562.05	1,048.99
Total Supplies	**$486.94**		**$562.05**	**$1,048.99**
Total 1220 Sensory Support	**$172,353.50**		**$562.05**	**$172,915.55**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	170,481.55		30,696.25	201,177.80
190 Instructional Assistant	156,755.79			156,755.79
Total Personnel Services – Salaries	**$327,237.34**		**$30,696.25**	**$357,933.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	70,828.59			70,828.59
220 Social Security Contributions	23,012.52		2,348.26	25,360.78
230 PSERS Retirement Contributions	110,493.38		2,359.05	112,852.43
250 Unemployment Compensation	46.59			46.59
260 Workers' Compensation	50.33			50.33
Total Personnel Services – Employee Benefits	**$204,431.41**		**$4,707.31**	**$209,138.72**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	151,570.02			151,570.02
Total Purchased Professional and Technical Services	**$151,570.02**			**$151,570.02**
500 Other Purchased Services				
580 Travel	7.22			7.22
Total Other Purchased Services	**$7.22**			**$7.22**
600 Supplies				
610 General Supplies	153.61			153.61
640 Books and Periodicals	370.78		171.96	542.74

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General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$524.39**		**$171.96**	**$696.35**
Total 1230 Emotional Support	**$683,770.38**		**$35,575.52**	**$719,345.90**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	143,143.51			143,143.51
190 Instructional Assistant	152.50			152.50
Total Personnel Services – Salaries	**$143,296.01**			**$143,296.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	63,606.27			63,606.27
220 Social Security Contributions	10,899.67			10,899.67
230 PSERS Retirement Contributions	48,709.16			48,709.16
250 Unemployment Compensation	93.18			93.18
260 Workers' Compensation	100.88			100.88
Total Personnel Services – Employee Benefits	**$123,409.16**			**$123,409.16**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	32,998.51			32,998.51
330 Other Professional Services	111.60			111.60
Total Purchased Professional and Technical Services	**$33,110.11**			**$33,110.11**
500 Other Purchased Services				
580 Travel	23.42			23.42
Total Other Purchased Services	**$23.42**			**$23.42**
600 Supplies				
640 Books and Periodicals	39.48			39.48
Total Supplies	**$39.48**			**$39.48**
Total 1240 Academic Support	**$299,878.18**			**$299,878.18**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	133,391.67			133,391.67
190 Instructional Assistant	152.50			152.50
Total Personnel Services – Salaries	**$133,544.17**			**$133,544.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	59,297.36			59,297.36
220 Social Security Contributions	10,075.63			10,075.63
230 PSERS Retirement Contributions	44,959.25			44,959.25
250 Unemployment Compensation	88.33			88.33
260 Workers' Compensation	95.63			95.63
Total Personnel Services – Employee Benefits	**$114,516.20**			**$114,516.20**

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	32,998.51			32,998.51
330 Other Professional Services	111.60			111.60
Total Purchased Professional and Technical Services	**$33,110.11**			**$33,110.11**
600 Supplies				
640 Books and Periodicals	39.48			39.48
Total Supplies	**$39.48**			**$39.48**
Total 1241 Learning Support – Public	**$281,209.96**			**$281,209.96**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	9,751.84			9,751.84
Total Personnel Services – Salaries	**$9,751.84**			**$9,751.84**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,308.91			4,308.91
220 Social Security Contributions	824.04			824.04
230 PSERS Retirement Contributions	3,749.91			3,749.91
250 Unemployment Compensation	4.85			4.85
260 Workers' Compensation	5.25			5.25
Total Personnel Services – Employee Benefits	**$8,892.96**			**$8,892.96**
500 Other Purchased Services				
580 Travel	23.42			23.42
Total Other Purchased Services	**$23.42**			**$23.42**
Total 1243 Gifted Support	**$18,668.22**			**$18,668.22**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	4,846.03			4,846.03
190 Instructional Assistant	2,828.63			2,828.63
Total Personnel Services – Salaries	**$7,674.66**			**$7,674.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	947.00			947.00
220 Social Security Contributions	502.13			502.13
230 PSERS Retirement Contributions	2,286.75			2,286.75
Total Personnel Services – Employee Benefits	**$3,735.88**			**$3,735.88**
Total 1260 Physical Support	**$11,410.54**			**$11,410.54**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,633.90			2,633.90
190 Instructional Assistant	7,582.51			7,582.51
Total Personnel Services – Salaries	**$10,216.41**			**$10,216.41**

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1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,071.55			2,071.55
220 Social Security Contributions	720.40			720.40
230 PSERS Retirement Contributions	3,344.65			3,344.65
Total Personnel Services – Employee Benefits	**$6,136.60**			**$6,136.60**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	12,393.24			12,393.24
Total Purchased Professional and Technical Services	**$12,393.24**			**$12,393.24**
600 Supplies				
640 Books and Periodicals	13.31			13.31
Total Supplies	**$13.31**			**$13.31**
Total 1270 Multi-Handicapped Support	**$28,759.56**			**$28,759.56**

1280 Early Intervention Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services	32.83			32.83
Total Other Purchased Services	**$32.83**			**$32.83**
600 Supplies				
610 General Supplies	1,019.28			1,019.28
640 Books and Periodicals	552.60			552.60
Total Supplies	**$1,571.88**			**$1,571.88**
800 Other Objects				
890 Miscellaneous Expenditures	110.84			110.84
Total Other Objects	**$110.84**			**$110.84**
Total 1280 Early Intervention Support	**$1,715.55**			**$1,715.55**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	9,006.79		159.57	9,166.36
190 Instructional Assistant	1,737.42			1,737.42
Total Personnel Services – Salaries	**$10,744.21**		**$159.57**	**$10,903.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,538.87			1,538.87
220 Social Security Contributions	778.79		12.07	790.86
230 PSERS Retirement Contributions	3,489.26		54.15	3,543.41
250 Unemployment Compensation	74.59			74.59
260 Workers' Compensation	80.75			80.75
Total Personnel Services – Employee Benefits	**$5,962.26**		**$66.22**	**$6,028.48**
600 Supplies				
610 General Supplies	183.87			183.87

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$183.87**			**$183.87**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$16,890.34**		**$225.79**	**$17,116.13**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	5,068.87			5,068.87
190 Instructional Assistant	1,737.42			1,737.42
Total Personnel Services – Salaries	**$6,806.29**			**$6,806.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	947.00			947.00
220 Social Security Contributions	484.26			484.26
230 PSERS Retirement Contributions	2,171.41			2,171.41
250 Unemployment Compensation	74.59			74.59
260 Workers' Compensation	80.75			80.75
Total Personnel Services – Employee Benefits	**$3,758.01**			**$3,758.01**
Total 1420 Summer School	**$10,564.30**			**$10,564.30**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,888.80			3,888.80
Total Personnel Services – Salaries	**$3,888.80**			**$3,888.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	591.87			591.87
220 Social Security Contributions	290.83			290.83
230 PSERS Retirement Contributions	1,301.20			1,301.20
Total Personnel Services – Employee Benefits	**$2,183.90**			**$2,183.90**
Total 1430 Homebound Instruction	**$6,072.70**			**$6,072.70**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	49.12		159.57	208.69
Total Personnel Services – Salaries	**$49.12**		**$159.57**	**$208.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3.70		12.07	15.77
230 PSERS Retirement Contributions	16.65		54.15	70.80
Total Personnel Services – Employee Benefits	**$20.35**		**$66.22**	**$86.57**
600 Supplies				
610 General Supplies	183.87			183.87
Total Supplies	**$183.87**			**$183.87**
Total 1450 Instructional Programs Outside the Established School Day	**$253.34**		**$225.79**	**$479.13**

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1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			2,923.09	2,923.09
360 Employee Training and Development Services			2,510.20	2,510.20
Total Purchased Professional and Technical Services			**$5,433.29**	**$5,433.29**
400 Purchased Property Services				
430 Repairs and Maintenance Services			750.25	750.25
Total Purchased Property Services			**$750.25**	**$750.25**
500 Other Purchased Services				
580 Travel			394.22	394.22
Total Other Purchased Services			**$394.22**	**$394.22**
600 Supplies				
640 Books and Periodicals			53.72	53.72
650 Supplies & Fees – Technology Related			2,377.40	2,377.40
Total Supplies			**$2,431.12**	**$2,431.12**
Total 1500 Nonpublic School Programs			**$9,008.88**	**$9,008.88**

1800 Pre-Kindergarten	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,840.98
Total Personnel Services – Employee Benefits				**$2,840.98**
600 Supplies				
610 General Supplies			199.45	199.45
Total Supplies			**$199.45**	**$199.45**
Total 1800 Pre-Kindergarten			**$199.45**	**$3,040.43**

1801 Pre-K Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,840.98
Total Personnel Services – Employee Benefits				**$2,840.98**
600 Supplies				
610 General Supplies			199.45	199.45
Total Supplies			**$199.45**	**$199.45**
Total 1801 Pre-K Instruction			**$199.45**	**$3,040.43**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	892,470.76
Total Personnel Services – Salaries	**$892,470.76**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	274,610.30
220 Social Security Contributions	67,738.92

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2000 Support Services				**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				296,663.64
240 Tuition Reimbursement				298.75
250 Unemployment Compensation				210.03
260 Workers' Compensation				912.15
Total Personnel Services – Employee Benefits				**$640,433.79**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				1,246.19
329 Professional Educational Services – Other				9,333.64
330 Other Professional Services				43,372.52
340 Technical Services				40,777.24
350 Security / Safety Services				71,354.82
360 Employee Training and Development Services				3,401.15
Total Purchased Professional and Technical Services				**$169,485.56**
400 Purchased Property Services				
420 Utility Services				35,438.78
430 Repairs and Maintenance Services				120,988.88
440 Rentals				21,979.71
Total Purchased Property Services				**$178,407.37**
500 Other Purchased Services				
513 Contracted Carriers				253,716.04
515 Public Carriers				3,700.56
523 General Property and Liability Insurance				28,532.22
530 Communications				8,388.86
580 Travel				926.36
Total Other Purchased Services				**$295,264.04**
600 Supplies				
610 General Supplies				31,580.83
620 Energy				34,097.63
640 Books and Periodicals				736.08
650 Supplies & Fees – Technology Related				79.68
Total Supplies				**$66,494.22**
800 Other Objects				
810 Dues and Fees				10,860.09
890 Miscellaneous Expenditures				655.75
Total Other Objects				**$11,515.84**
Total 2000 Support Services				**$2,254,071.58**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	112,630.32		2,510.42	133,455.92
Total Personnel Services – Salaries	**$112,630.32**		**$2,510.42**	**$133,455.92**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	27,328.52		1,183.74	34,711.84
220 Social Security Contributions	8,231.33		275.97	9,844.52
230 PSERS Retirement Contributions	37,254.07		1,204.76	44,570.80
250 Unemployment Compensation	11.51			14.04
260 Workers' Compensation	162.73			232.21
Total Personnel Services – Employee Benefits	**$72,988.16**		**$2,664.47**	**$89,373.41**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,537.29			1,537.29
Total Purchased Professional and Technical Services	**$1,537.29**			**$1,537.29**
500 Other Purchased Services				
580 Travel	54.30			54.30
Total Other Purchased Services	**$54.30**			**$54.30**
600 Supplies				
610 General Supplies	35.17			35.17
640 Books and Periodicals	12.07			12.07
Total Supplies	**$47.24**			**$47.24**
Total 2100 Support Services – Students	**$187,257.31**		**$5,174.89**	**$224,468.16**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	22,156.76		2,150.46	24,307.22
Total Personnel Services – Salaries	**$22,156.76**		**$2,150.46**	**$24,307.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,927.64		414.31	11,341.95
220 Social Security Contributions	1,654.76		233.41	1,888.17
230 PSERS Retirement Contributions	7,430.50		1,038.29	8,468.79
250 Unemployment Compensation	6.97			6.97
260 Workers' Compensation	90.83			90.83
Total Personnel Services – Employee Benefits	**$20,110.70**		**$1,686.01**	**$21,796.71**
500 Other Purchased Services				
580 Travel	54.30			54.30
Total Other Purchased Services	**$54.30**			**$54.30**
600 Supplies				
610 General Supplies	22.29			22.29
640 Books and Periodicals	12.07			12.07
Total Supplies	**$34.36**			**$34.36**
Total 2110 Supervision of Student Services	**$42,356.12**		**$3,836.47**	**$46,192.59**

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	100.77		2,150.46	2,251.23
Total Personnel Services – Salaries	**$100.77**		**$2,150.46**	**$2,251.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			414.31	414.31
220 Social Security Contributions	7.71		233.41	241.12
230 PSERS Retirement Contributions			1,038.29	1,038.29
Total Personnel Services – Employee Benefits	**$7.71**		**$1,686.01**	**$1,693.72**
500 Other Purchased Services				
580 Travel	54.30			54.30
Total Other Purchased Services	**$54.30**			**$54.30**
600 Supplies				
610 General Supplies	22.29			22.29
640 Books and Periodicals	12.07			12.07
Total Supplies	**$34.36**			**$34.36**
Total 2111 Supervision of Student Services – Head of Component	**$197.14**		**$3,836.47**	**$4,033.61**

2119 Supervision of Student Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	22,055.99			22,055.99
Total Personnel Services – Salaries	**$22,055.99**			**$22,055.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,927.64			10,927.64
220 Social Security Contributions	1,647.05			1,647.05
230 PSERS Retirement Contributions	7,430.50			7,430.50
250 Unemployment Compensation	6.97			6.97
260 Workers' Compensation	90.83			90.83
Total Personnel Services – Employee Benefits	**$20,102.99**			**$20,102.99**
Total 2119 Supervision of Student Services – All Other Supervision	**$42,158.98**			**$42,158.98**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	62,738.28			62,738.28
Total Personnel Services – Salaries	**$62,738.28**			**$62,738.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,176.97			9,176.97
220 Social Security Contributions	4,515.80			4,515.80
230 PSERS Retirement Contributions	20,560.17			20,560.17
Total Personnel Services – Employee Benefits	**$34,252.94**			**$34,252.94**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,537.29			1,537.29

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services	**$1,537.29**			**$1,537.29**
600 Supplies				
610 General Supplies	12.88			12.88
Total Supplies	**$12.88**			**$12.88**
Total 2120 Guidance Services	**$98,541.39**			**$98,541.39**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,216.26
Total Personnel Services – Salaries				**$2,216.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,003.24
220 Social Security Contributions				163.42
230 PSERS Retirement Contributions				745.83
250 Unemployment Compensation				0.61
260 Workers' Compensation				0.66
Total Personnel Services – Employee Benefits				**$1,913.76**
Total 2130 Attendance Services				**$4,130.02**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	27,735.28			27,735.28
Total Personnel Services – Salaries	**$27,735.28**			**$27,735.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,223.91			7,223.91
220 Social Security Contributions	2,060.77			2,060.77
230 PSERS Retirement Contributions	9,262.73			9,262.73
250 Unemployment Compensation	4.54			4.54
260 Workers' Compensation	71.90			71.90
Total Personnel Services – Employee Benefits	**$18,623.85**			**$18,623.85**
Total 2140 Psychological Services	**$46,359.13**			**$46,359.13**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,295.13
Total Personnel Services – Salaries				**$11,295.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			769.43	3,251.98
220 Social Security Contributions				819.93
230 PSERS Retirement Contributions				3,742.49
Total Personnel Services – Employee Benefits			**$769.43**	**$7,814.40**
Total 2160 Social Work Services			**$769.43**	**$19,109.53**

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,803.79
Total Personnel Services – Salaries				**$4,803.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,713.79
220 Social Security Contributions				353.87
230 PSERS Retirement Contributions				1,623.65
250 Unemployment Compensation				1.92
260 Workers' Compensation				68.82
Total Personnel Services – Employee Benefits				**$4,762.05**
Total 2170 Student Accounting Services				**$9,565.84**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			359.96	359.96
Total Personnel Services – Salaries			**$359.96**	**$359.96**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			42.56	42.56
230 PSERS Retirement Contributions	0.67		166.47	167.14
Total Personnel Services – Employee Benefits	**$0.67**		**$209.03**	**$209.70**
Total 2190 Other Student Services	**$0.67**		**$568.99**	**$569.66**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	36,142.40		8,784.10	44,926.50
Total Personnel Services – Salaries	**$36,142.40**		**$8,784.10**	**$44,926.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,208.85		5,383.23	14,592.08
220 Social Security Contributions	2,701.11		676.58	3,377.69
230 PSERS Retirement Contributions	12,007.00		3,030.02	15,037.02
250 Unemployment Compensation	4.45		10.61	15.06
260 Workers' Compensation	4.81		11.49	16.30
Total Personnel Services – Employee Benefits	**$23,926.22**		**$9,111.93**	**$33,038.15**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	23.79		4,164.72	4,188.51
330 Other Professional Services	1,404.05			1,404.05
360 Employee Training and Development Services			3,401.15	3,401.15
Total Purchased Professional and Technical Services	**$1,427.84**		**$7,565.87**	**$8,993.71**
500 Other Purchased Services				
580 Travel	8.10		312.61	320.71
Total Other Purchased Services	**$8.10**		**$312.61**	**$320.71**

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	67.79			67.79
640 Books and Periodicals	295.51		428.50	724.01
Total Supplies	**$363.30**		**$428.50**	**$791.80**
Total 2200 Support Services – Instructional Staff	**$61,867.86**		**$26,203.01**	**$88,070.87**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	805.72			805.72
Total Personnel Services – Salaries	**$805.72**			**$805.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,592.17			1,592.17
220 Social Security Contributions	63.94			63.94
230 PSERS Retirement Contributions	296.45			296.45
250 Unemployment Compensation	2.73			2.73
260 Workers' Compensation	2.95			2.95
Total Personnel Services – Employee Benefits	**$1,958.24**			**$1,958.24**
600 Supplies				
640 Books and Periodicals	295.51			295.51
Total Supplies	**$295.51**			**$295.51**
Total 2250 School Library Services	**$3,059.47**			**$3,059.47**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,950.95			10,950.95
Total Personnel Services – Salaries	**$10,950.95**			**$10,950.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,467.39			2,467.39
220 Social Security Contributions	837.28			837.28
230 PSERS Retirement Contributions	3,663.01			3,663.01
250 Unemployment Compensation	1.72			1.72
260 Workers' Compensation	1.86			1.86
Total Personnel Services – Employee Benefits	**$6,971.26**			**$6,971.26**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	23.79			23.79
330 Other Professional Services	1,404.05			1,404.05
Total Purchased Professional and Technical Services	**$1,427.84**			**$1,427.84**
500 Other Purchased Services				
580 Travel	8.10			8.10
Total Other Purchased Services	**$8.10**			**$8.10**

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General Fund (10)

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	67.79			67.79
Total Supplies	**$67.79**			**$67.79**
Total 2260 Instruction and Curriculum Development Services	**$19,425.94**			**$19,425.94**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,947.68		4,805.42	12,753.10
Total Personnel Services – Salaries	**$7,947.68**		**$4,805.42**	**$12,753.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	947.00		1,764.56	2,711.56
220 Social Security Contributions	561.21		359.37	920.58
230 PSERS Retirement Contributions	2,522.86		1,614.61	4,137.47
250 Unemployment Compensation			2.93	2.93
260 Workers' Compensation			3.17	3.17
Total Personnel Services – Employee Benefits	**$4,031.07**		**$3,744.64**	**$7,775.71**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			4,164.72	4,164.72
360 Employee Training and Development Services			3,401.15	3,401.15
Total Purchased Professional and Technical Services			**$7,565.87**	**$7,565.87**
500 Other Purchased Services				
580 Travel			312.61	312.61
Total Other Purchased Services			**$312.61**	**$312.61**
600 Supplies				
640 Books and Periodicals			428.50	428.50
Total Supplies			**$428.50**	**$428.50**
Total 2270 Instructional Staff Professional Development Services	**$11,978.75**		**$16,857.04**	**$28,835.79**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,438.05		3,978.68	20,416.73
Total Personnel Services – Salaries	**$16,438.05**		**$3,978.68**	**$20,416.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,202.29		3,618.67	7,820.96
220 Social Security Contributions	1,238.68		317.21	1,555.89
230 PSERS Retirement Contributions	5,524.68		1,415.41	6,940.09
250 Unemployment Compensation			7.68	7.68
260 Workers' Compensation			8.32	8.32
Total Personnel Services – Employee Benefits	**$10,965.65**		**$5,367.29**	**$16,332.94**
Total 2290 Other Instructional Staff Services	**$27,403.70**		**$9,345.97**	**$36,749.67**

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	189,942.10			238,291.80
Total Personnel Services – Salaries	**$189,942.10**			**$238,291.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	55,989.68			81,408.10
220 Social Security Contributions	14,465.26			18,136.41
230 PSERS Retirement Contributions	64,140.41			74,877.57
250 Unemployment Compensation	48.82			58.22
260 Workers' Compensation	52.85			220.90
Total Personnel Services – Employee Benefits	**$134,697.02**			**$174,701.20**
300 Purchased Professional and Technical Services				
330 Other Professional Services			579.48	16,009.58
Total Purchased Professional and Technical Services			**$579.48**	**$16,009.58**
500 Other Purchased Services				
530 Communications				1,477.07
580 Travel				355.83
Total Other Purchased Services				**$1,832.90**
600 Supplies				
610 General Supplies	1,417.95			1,837.35
Total Supplies	**$1,417.95**			**$1,837.35**
800 Other Objects				
810 Dues and Fees	1,085.94			9,776.41
890 Miscellaneous Expenditures				612.91
Total Other Objects	**$1,085.94**			**$10,389.32**
Total 2300 Support Services – Administration	**$327,143.01**		**$579.48**	**$443,062.15**

2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,306.39
Total Personnel Services – Salaries				**$2,306.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				733.19
220 Social Security Contributions				176.49
230 PSERS Retirement Contributions				779.07
250 Unemployment Compensation				0.61
260 Workers' Compensation				0.66
Total Personnel Services – Employee Benefits				**$1,690.02**
300 Purchased Professional and Technical Services				
330 Other Professional Services			579.48	579.48
Total Purchased Professional and Technical Services			**$579.48**	**$579.48**

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General Fund (10)

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				835.61
580 Travel				210.44
Total Other Purchased Services				**$1,046.05**
600 Supplies				
610 General Supplies				358.80
Total Supplies				**$358.80**
800 Other Objects				
810 Dues and Fees				2,280.62
Total Other Objects				**$2,280.62**
Total 2310 Board Services			**$579.48**	**$8,261.36**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,857.51
Total Personnel Services – Salaries				**$18,857.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,862.64
220 Social Security Contributions				1,439.35
230 PSERS Retirement Contributions				900.90
250 Unemployment Compensation				5.96
260 Workers' Compensation				124.74
Total Personnel Services – Employee Benefits				**$21,333.59**
500 Other Purchased Services				
530 Communications				641.46
Total Other Purchased Services				**$641.46**
800 Other Objects				
810 Dues and Fees				5,555.88
890 Miscellaneous Expenditures				612.91
Total Other Objects				**$6,168.79**
Total 2330 Tax Assessment and Collection Services				**$47,001.35**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,992.31
Total Purchased Professional and Technical Services				**$14,992.31**
800 Other Objects				
810 Dues and Fees				2.21
Total Other Objects				**$2.21**
Total 2350 Legal and Accounting Services				**$14,994.52**

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,359.67
Total Personnel Services – Salaries				**$18,359.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,461.28
220 Social Security Contributions				1,395.03
230 PSERS Retirement Contributions				6,086.62
250 Unemployment Compensation				2.83
260 Workers' Compensation				42.65
Total Personnel Services – Employee Benefits				**$11,988.41**
300 Purchased Professional and Technical Services				
330 Other Professional Services				437.79
Total Purchased Professional and Technical Services				**$437.79**
500 Other Purchased Services				
580 Travel				145.39
Total Other Purchased Services				**$145.39**
600 Supplies				
610 General Supplies				60.60
Total Supplies				**$60.60**
800 Other Objects				
810 Dues and Fees				851.76
Total Other Objects				**$851.76**
Total 2360 Office of the Superintendent / Executive Director Services				**$31,843.62**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	189,942.10			189,942.10
Total Personnel Services – Salaries	**$189,942.10**			**$189,942.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	55,989.68			55,989.68
220 Social Security Contributions	14,465.26			14,465.26
230 PSERS Retirement Contributions	64,140.41			64,140.41
250 Unemployment Compensation	48.82			48.82
260 Workers' Compensation	52.85			52.85
Total Personnel Services – Employee Benefits	**$134,697.02**			**$134,697.02**
600 Supplies				
610 General Supplies	1,417.95			1,417.95
Total Supplies	**$1,417.95**			**$1,417.95**
800 Other Objects				

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	1,085.94			1,085.94
Total Other Objects	**$1,085.94**			**$1,085.94**
Total 2380 Office of the Principal Services	**$327,143.01**			**$327,143.01**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,826.13
Total Personnel Services – Salaries				**$8,826.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,361.31
220 Social Security Contributions				660.28
230 PSERS Retirement Contributions				2,970.57
Total Personnel Services – Employee Benefits				**$4,992.16**
Total 2390 Other Administration Services				**$13,818.29**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,910.03
Total Personnel Services – Salaries				**$34,910.03**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,522.06
220 Social Security Contributions				2,702.80
230 PSERS Retirement Contributions				12,099.96
250 Unemployment Compensation				15.97
260 Workers' Compensation				17.29
Total Personnel Services – Employee Benefits				**$27,358.08**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,613.88
Total Purchased Professional and Technical Services				**$2,613.88**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,449.77
Total Purchased Property Services				**$2,449.77**
600 Supplies				
610 General Supplies				474.16
Total Supplies				**$474.16**
Total 2400 Support Services – Pupil Health				**$67,805.92**

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General Fund (10)

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				30,792.52
Total Personnel Services – Salaries				**$30,792.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,271.74
220 Social Security Contributions				2,223.19
230 PSERS Retirement Contributions				9,953.14
250 Unemployment Compensation				6.67
260 Workers' Compensation				7.22
Total Personnel Services – Employee Benefits				**$18,461.96**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,613.88
Total Purchased Professional and Technical Services				**$2,613.88**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,449.77
Total Purchased Property Services				**$2,449.77**
600 Supplies				
610 General Supplies				38.16
Total Supplies				**$38.16**
Total 2420 Medical Services				**$54,356.29**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,603.55
Total Personnel Services – Salaries				**$3,603.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,250.32
220 Social Security Contributions				440.29
230 PSERS Retirement Contributions				1,972.59
250 Unemployment Compensation				9.30
260 Workers' Compensation				10.07
Total Personnel Services – Employee Benefits				**$8,682.57**
Total 2440 Nursing Services				**$12,286.12**

2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				513.96
Total Personnel Services – Salaries				**$513.96**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				39.32
230 PSERS Retirement Contributions				174.23

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General Fund (10)

2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$213.55**
600 Supplies				
610 General Supplies				436.00
Total Supplies				**$436.00**
Total 2450 Nonpublic Health Services				**$1,163.51**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,430.22
Total Personnel Services – Salaries				**$27,430.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,187.45
220 Social Security Contributions				2,198.34
230 PSERS Retirement Contributions				9,524.50
250 Unemployment Compensation				10.11
260 Workers' Compensation				184.92
Total Personnel Services – Employee Benefits				**$20,105.32**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				419.13
330 Other Professional Services				14,804.17
340 Technical Services				3,726.41
Total Purchased Professional and Technical Services				**$18,949.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				927.78
Total Purchased Property Services				**$927.78**
500 Other Purchased Services				
580 Travel				98.23
Total Other Purchased Services				**$98.23**
600 Supplies				
610 General Supplies				4,224.02
Total Supplies				**$4,224.02**
800 Other Objects				
810 Dues and Fees				1,025.89
890 Miscellaneous Expenditures				8.97
Total Other Objects				**$1,034.86**
Total 2500 Support Services – Business				**$72,770.14**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,084.26

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$23,084.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,721.07
220 Social Security Contributions				1,876.46
230 PSERS Retirement Contributions				8,057.73
250 Unemployment Compensation				8.70
260 Workers' Compensation				175.94
Total Personnel Services – Employee Benefits				**$16,839.90**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				419.13
330 Other Professional Services				14,804.17
340 Technical Services				3,726.41
Total Purchased Professional and Technical Services				**$18,949.71**
500 Other Purchased Services				
580 Travel				98.23
Total Other Purchased Services				**$98.23**
600 Supplies				
610 General Supplies				3,909.90
Total Supplies				**$3,909.90**
800 Other Objects				
810 Dues and Fees				1,025.89
890 Miscellaneous Expenditures				8.97
Total Other Objects				**$1,034.86**
Total 2510 Fiscal Services				**$63,916.86**

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,722.25
Total Personnel Services – Salaries				**$13,722.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,661.79
220 Social Security Contributions				1,374.99
230 PSERS Retirement Contributions				5,730.59
250 Unemployment Compensation				3.74
260 Workers' Compensation				4.05
Total Personnel Services – Employee Benefits				**$11,775.16**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				419.13
330 Other Professional Services				5,320.22
340 Technical Services				3,726.41
Total Purchased Professional and Technical Services				**$9,465.76**

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General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				98.23
Total Other Purchased Services				**$98.23**
600 Supplies				
610 General Supplies				3,909.90
Total Supplies				**$3,909.90**
800 Other Objects				
810 Dues and Fees				292.58
890 Miscellaneous Expenditures				8.97
Total Other Objects				**$301.55**
Total 2511 Supervision of Fiscal Services - Head of Component				**$39,272.85**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,029.02
Total Personnel Services – Salaries				**$2,029.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				620.00
220 Social Security Contributions				150.80
230 PSERS Retirement Contributions				684.12
250 Unemployment Compensation				0.61
260 Workers' Compensation				15.39
Total Personnel Services – Employee Benefits				**$1,470.92**
Total 2512 Budgeting Services				**$3,499.94**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,161.91
Total Personnel Services – Salaries				**$4,161.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,131.97
220 Social Security Contributions				307.67
230 PSERS Retirement Contributions				1,411.15
250 Unemployment Compensation				1.01
260 Workers' Compensation				1.09
Total Personnel Services – Employee Benefits				**$2,852.89**
Total 2513 Receiving and Disbursing Funds Services				**$7,014.80**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				702.13
230 PSERS Retirement Contributions				0.36

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				1.31
260 Workers' Compensation				148.68
Total Personnel Services – Employee Benefits				**$852.48**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,483.95
Total Purchased Professional and Technical Services				**$9,483.95**
Total 2514 Payroll Services				**$10,336.43**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,643.55
Total Personnel Services – Salaries				**$4,643.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,520.39
230 PSERS Retirement Contributions				0.21
250 Unemployment Compensation				1.52
260 Workers' Compensation				1.64
Total Personnel Services – Employee Benefits				**$1,523.76**
Total 2515 Financial Accounting Services				**$6,167.31**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(1,472.47)
Total Personnel Services – Salaries				**($1,472.47)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(1,915.21)
220 Social Security Contributions				43.00
230 PSERS Retirement Contributions				231.30
250 Unemployment Compensation				0.51
260 Workers' Compensation				5.09
Total Personnel Services – Employee Benefits				**($1,635.31)**
800 Other Objects				
810 Dues and Fees				733.31
Total Other Objects				**$733.31**
Total 2519 Other Fiscal Services				**($2,374.47)**

2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,345.96
Total Personnel Services – Salaries				**$4,345.96**

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2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,466.38
220 Social Security Contributions				321.88
230 PSERS Retirement Contributions				1,466.77
250 Unemployment Compensation				1.41
260 Workers' Compensation				8.98
Total Personnel Services – Employee Benefits				**$3,265.42**
400 Purchased Property Services				
430 Repairs and Maintenance Services				927.78
Total Purchased Property Services				**$927.78**
600 Supplies				
610 General Supplies				314.12
Total Supplies				**$314.12**
Total 2540 Printing, Publishing and Duplicating Services				**$8,853.28**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			766.76	335,756.11
Total Personnel Services – Salaries			**$766.76**	**$335,756.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				94,093.35
220 Social Security Contributions			57.37	25,683.51
230 PSERS Retirement Contributions			260.14	114,850.63
250 Unemployment Compensation				79.75
260 Workers' Compensation				138.13
Total Personnel Services – Employee Benefits			**$317.51**	**$234,845.37**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				71,354.82
Total Purchased Professional and Technical Services				**$71,354.82**
400 Purchased Property Services				
420 Utility Services				35,438.78
430 Repairs and Maintenance Services			16,846.02	117,611.33
440 Rentals				21,979.71
Total Purchased Property Services			**$16,846.02**	**$175,029.82**
500 Other Purchased Services				
523 General Property and Liability Insurance				28,532.22
530 Communications				6,911.79
580 Travel				14.19
Total Other Purchased Services				**$35,458.20**
600 Supplies				

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	21,899.31			21,899.31
620 Energy				34,097.63
Total Supplies	**$21,899.31**			**$55,996.94**
Total 2600 Operation and Maintenance of Plant Services	**$21,899.31**		**$17,930.29**	**$908,441.26**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,232.00
Total Personnel Services – Salaries				**$19,232.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,711.94
220 Social Security Contributions				1,453.57
230 PSERS Retirement Contributions				6,336.39
250 Unemployment Compensation				5.77
260 Workers' Compensation				58.04
Total Personnel Services – Employee Benefits				**$14,565.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				12.34
Total Purchased Property Services				**$12.34**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$33,810.05**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,017.90
Total Personnel Services – Salaries				**$11,017.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,233.89
220 Social Security Contributions				841.75
230 PSERS Retirement Contributions				3,598.48
250 Unemployment Compensation				2.43
260 Workers' Compensation				2.63
Total Personnel Services – Employee Benefits				**$7,679.18**
400 Purchased Property Services				
430 Repairs and Maintenance Services				12.34
Total Purchased Property Services				**$12.34**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$18,709.42**
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,214.10

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$8,214.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,478.05
220 Social Security Contributions				611.82
230 PSERS Retirement Contributions				2,737.91
250 Unemployment Compensation				3.34
260 Workers' Compensation				55.41
Total Personnel Services – Employee Benefits				**$6,886.53**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$15,100.63**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			766.76	304,249.16
Total Personnel Services – Salaries			**$766.76**	**$304,249.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				84,836.36
220 Social Security Contributions			57.37	23,296.19
230 PSERS Retirement Contributions			260.14	104,416.27
250 Unemployment Compensation				73.98
260 Workers' Compensation				80.09
Total Personnel Services – Employee Benefits			**$317.51**	**$212,702.89**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				3,829.50
Total Purchased Professional and Technical Services				**$3,829.50**
400 Purchased Property Services				
420 Utility Services				35,438.78
430 Repairs and Maintenance Services			16,846.02	117,592.42
440 Rentals				21,979.71
Total Purchased Property Services			**$16,846.02**	**$175,010.91**
500 Other Purchased Services				
523 General Property and Liability Insurance				28,532.22
530 Communications				6,911.79
580 Travel				2.37
Total Other Purchased Services				**$35,446.38**
600 Supplies				
610 General Supplies	21,545.61			21,545.61
620 Energy				34,097.63
Total Supplies	**$21,545.61**			**$55,643.24**
Total 2620 Operation of Buildings Services	**$21,545.61**		**$17,930.29**	**$786,882.08**

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General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,274.95
Total Personnel Services – Salaries				**$12,274.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,545.05
220 Social Security Contributions				933.75
230 PSERS Retirement Contributions				4,097.97
Total Personnel Services – Employee Benefits				**$7,576.77**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				67,525.32
Total Purchased Professional and Technical Services				**$67,525.32**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6.57
Total Purchased Property Services				**$6.57**
500 Other Purchased Services				
580 Travel				11.82
Total Other Purchased Services				**$11.82**
600 Supplies				
610 General Supplies	353.70			353.70
Total Supplies	**$353.70**			**$353.70**
Total 2660 Safety and Security Services	**$353.70**			**$87,749.13**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,432.89
Total Personnel Services – Salaries				**$5,432.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,278.47
220 Social Security Contributions				406.39
230 PSERS Retirement Contributions				1,822.29
250 Unemployment Compensation				1.52
260 Workers' Compensation				85.77
Total Personnel Services – Employee Benefits				**$3,594.44**
500 Other Purchased Services				
513 Contracted Carriers				253,716.04
515 Public Carriers				3,700.56
580 Travel			11.61	11.61
Total Other Purchased Services			**$11.61**	**$257,428.21**
Total 2700 Student Transportation Services			**$11.61**	**$266,455.54**

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General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,432.89
Total Personnel Services – Salaries				**$5,432.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,278.47
220 Social Security Contributions				406.39
230 PSERS Retirement Contributions				1,822.29
250 Unemployment Compensation				1.52
260 Workers' Compensation				85.77
Total Personnel Services – Employee Benefits				**$3,594.44**
Total 2710 Supervision of Student Transportation Services				**$9,027.33**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,719.47
Total Personnel Services – Salaries				**$2,719.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,278.47
220 Social Security Contributions				203.79
230 PSERS Retirement Contributions				908.45
250 Unemployment Compensation				1.52
260 Workers' Compensation				85.77
Total Personnel Services – Employee Benefits				**$2,478.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$5,197.47**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,713.42
Total Personnel Services – Salaries				**$2,713.42**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				202.60
230 PSERS Retirement Contributions				913.84
Total Personnel Services – Employee Benefits				**$1,116.44**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$3,829.86**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				253,716.04
515 Public Carriers				3,700.56
Total Other Purchased Services				**$257,416.60**
Total 2720 Vehicle Operation Services				**$257,416.60**

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General Fund (10)

2790 Other Student Transportation Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel			11.61	11.61
Total Other Purchased Services			**$11.61**	**$11.61**
Total 2790 Other Student Transportation Services			**$11.61**	**$11.61**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			10,738.61	72,267.29
Total Personnel Services – Salaries			**$10,738.61**	**$72,267.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			3,413.69	27,816.95
220 Social Security Contributions			811.27	5,389.26
230 PSERS Retirement Contributions			3,616.70	23,880.87
240 Tuition Reimbursement				298.75
250 Unemployment Compensation			2.02	15.36
260 Workers' Compensation			2.19	16.63
Total Personnel Services – Employee Benefits			**$7,845.87**	**$57,417.82**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				827.06
329 Professional Educational Services – Other				3,607.84
330 Other Professional Services				8,540.84
340 Technical Services				37,050.83
Total Purchased Professional and Technical Services				**$50,026.57**
500 Other Purchased Services				
580 Travel				71.49
Total Other Purchased Services				**$71.49**
600 Supplies				
610 General Supplies			124.60	3,043.03
650 Supplies & Fees – Technology Related			79.68	79.68
Total Supplies			**$204.28**	**$3,122.71**
800 Other Objects				
810 Dues and Fees				57.79
890 Miscellaneous Expenditures				33.87
Total Other Objects				**$91.66**
Total 2800 Support Services – Central			**$18,788.76**	**$182,997.54**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,209.94
Total Personnel Services – Salaries				**$8,209.94**

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,302.12
220 Social Security Contributions				619.30
230 PSERS Retirement Contributions				2,370.67
Total Personnel Services – Employee Benefits				**$4,292.09**
600 Supplies				
610 General Supplies				158.90
Total Supplies				**$158.90**
Total 2820 Information Services				**$12,660.93**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,209.94
Total Personnel Services – Salaries				**$8,209.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,302.12
220 Social Security Contributions				619.30
230 PSERS Retirement Contributions				2,370.67
Total Personnel Services – Employee Benefits				**$4,292.09**
600 Supplies				
610 General Supplies				158.90
Total Supplies				**$158.90**
Total 2821 Supervision of Information Services				**$12,660.93**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,296.03
Total Personnel Services – Salaries				**$16,296.03**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,179.23
220 Social Security Contributions				1,198.17
230 PSERS Retirement Contributions				5,414.42
240 Tuition Reimbursement				298.75
250 Unemployment Compensation				3.44
260 Workers' Compensation				3.72
Total Personnel Services – Employee Benefits				**$13,097.73**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,140.73
340 Technical Services				2,168.98
Total Purchased Professional and Technical Services				**$10,309.71**

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General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				13.36
Total Other Purchased Services				**$13.36**
600 Supplies				
610 General Supplies				63.88
Total Supplies				**$63.88**
800 Other Objects				
810 Dues and Fees				57.79
890 Miscellaneous Expenditures				33.87
Total Other Objects				**$91.66**
Total 2830 Staff Services				**$39,872.37**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,775.88
Total Personnel Services – Salaries				**$10,775.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,444.74
220 Social Security Contributions				786.91
230 PSERS Retirement Contributions				3,558.96
250 Unemployment Compensation				1.72
260 Workers' Compensation				1.86
Total Personnel Services – Employee Benefits				**$7,794.19**
300 Purchased Professional and Technical Services				
330 Other Professional Services				63.48
Total Purchased Professional and Technical Services				**$63.48**
Total 2831 Supervision of Staff Services				**$18,633.55**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,520.15
Total Personnel Services – Salaries				**$5,520.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,734.49
220 Social Security Contributions				411.26
230 PSERS Retirement Contributions				1,855.46
250 Unemployment Compensation				1.72
260 Workers' Compensation				1.86
Total Personnel Services – Employee Benefits				**$5,004.79**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,077.25

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				2,168.98
Total Purchased Professional and Technical Services				**$10,246.23**
500 Other Purchased Services				
580 Travel				13.36
Total Other Purchased Services				**$13.36**
600 Supplies				
610 General Supplies				63.88
Total Supplies				**$63.88**
800 Other Objects				
810 Dues and Fees				57.79
890 Miscellaneous Expenditures				33.87
Total Other Objects				**$91.66**
Total 2832 Recruitment and Placement Services				**$20,940.07**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				298.75
Total Personnel Services – Employee Benefits				**$298.75**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$298.75**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,022.71
Total Personnel Services – Salaries				**$37,022.71**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,921.91
220 Social Security Contributions				2,760.52
230 PSERS Retirement Contributions				12,479.08
250 Unemployment Compensation				9.90
260 Workers' Compensation				10.72
Total Personnel Services – Employee Benefits				**$32,182.13**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				827.06
329 Professional Educational Services – Other				3,607.84
340 Technical Services				34,881.85
Total Purchased Professional and Technical Services				**$39,316.75**
500 Other Purchased Services				
580 Travel				58.13
Total Other Purchased Services				**$58.13**

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General Fund (10)

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				2,695.65
Total Supplies				**$2,695.65**
Total 2840 Data Processing Services				**$111,275.37**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			10,738.61	10,738.61
Total Personnel Services – Salaries			**$10,738.61**	**$10,738.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			3,413.69	3,413.69
220 Social Security Contributions			811.27	811.27
230 PSERS Retirement Contributions			3,616.70	3,616.70
250 Unemployment Compensation			2.02	2.02
260 Workers' Compensation			2.19	2.19
Total Personnel Services – Employee Benefits			**$7,845.87**	**$7,845.87**
300 Purchased Professional and Technical Services				
330 Other Professional Services				400.11
Total Purchased Professional and Technical Services				**$400.11**
600 Supplies				
610 General Supplies			124.60	124.60
650 Supplies & Fees – Technology Related			79.68	79.68
Total Supplies			**$204.28**	**$204.28**
Total 2850 State and Federal Agency Liaison Services			**$18,788.76**	**$19,188.87**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	5,327.18
120 Professional – Educational	23,687.11
Total Personnel Services – Salaries	**$29,014.29**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	5,208.47
220 Social Security Contributions	2,211.68
230 PSERS Retirement Contributions	6,203.87
250 Unemployment Compensation	9.09
260 Workers' Compensation	177.90
Total Personnel Services – Employee Benefits	**$13,811.01**
300 Purchased Professional and Technical Services	
330 Other Professional Services	670.96
Total Purchased Professional and Technical Services	**$670.96**

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				46.41
Total Purchased Property Services				**$46.41**
500 Other Purchased Services				
520 Insurance – General				1,092.46
Total Other Purchased Services				**$1,092.46**
600 Supplies				
610 General Supplies				2,103.23
630 Food				29.07
Total Supplies				**$2,132.30**
800 Other Objects				
810 Dues and Fees				1.88
Total Other Objects				**$1.88**
Total 3000 Operation of Non-Instructional Services				**$46,769.31**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				23,687.11
Total Personnel Services – Salaries				**$23,687.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,557.41
220 Social Security Contributions				1,805.07
230 PSERS Retirement Contributions				5,919.62
250 Unemployment Compensation				7.68
260 Workers' Compensation				100.19
Total Personnel Services – Employee Benefits				**$12,389.97**
300 Purchased Professional and Technical Services				
330 Other Professional Services				670.96
Total Purchased Professional and Technical Services				**$670.96**
400 Purchased Property Services				
430 Repairs and Maintenance Services				46.41
Total Purchased Property Services				**$46.41**
500 Other Purchased Services				
520 Insurance – General				1,092.46
Total Other Purchased Services				**$1,092.46**
600 Supplies				
610 General Supplies				288.94
Total Supplies				**$288.94**
800 Other Objects				

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				1.88
Total Other Objects				**$1.88**
Total 3200 Student Activities				**$38,177.73**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			838.50	5,327.18
Total Personnel Services – Salaries			**$838.50**	**$5,327.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			59.19	651.06
220 Social Security Contributions			63.22	406.61
230 PSERS Retirement Contributions			284.25	284.25
250 Unemployment Compensation				1.41
260 Workers' Compensation				77.71
Total Personnel Services – Employee Benefits			**$406.66**	**$1,421.04**
600 Supplies				
610 General Supplies			1,814.29	1,814.29
630 Food			29.07	29.07
Total Supplies			**$1,843.36**	**$1,843.36**
Total 3300 Community Services			**$3,088.52**	**$8,591.58**

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				43.78
880 Refunds of Prior Years' Receipts				893.39
Total Other Objects				**$937.17**
900 Other Uses of Funds				
939 Other Fund Transfers				40,276.81
990 Miscellaneous Other Uses of Funds				2,213.56
Total Other Uses of Funds				**$42,490.37**
Total 5000 Other Expenditures and Financing Uses				**$43,427.54**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				43.78
880 Refunds of Prior Years' Receipts				893.39
Total Other Objects				**$937.17**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$937.17**

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General Fund (10)

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				43.78
Total Other Objects				**$43.78**
Total 5110 Debt Service				**$43.78**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				893.39
Total Other Objects				**$893.39**
Total 5130 Refund of Prior Year Revenues / Receipts				**$893.39**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				40,276.81
Total Other Uses of Funds				**$40,276.81**
Total 5200 Interfund Transfers – Out				**$40,276.81**

5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				40,276.81
Total Other Uses of Funds				**$40,276.81**
Total 5260 Internal Service Fund Transfers				**$40,276.81**

5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				2,213.56
Total Other Uses of Funds				**$2,213.56**
Total 5530 Extraordinary Items – Losses				**$2,213.56**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	12,940.72
Total Other Objects	**$12,940.72**
Total 2000 Support Services	**$12,940.72**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,940.72
Total Other Objects				**$12,940.72**
Total 2500 Support Services – Business				**$12,940.72**

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Other Capital Projects Fund (39)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,940.72
Total Other Objects				**$12,940.72**
Total 2510 Fiscal Services				**$12,940.72**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,940.72
Total Other Objects				**$12,940.72**
Total 2519 Other Fiscal Services				**$12,940.72**

Debt Service Fund (40)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	330.56
Total Other Objects	**$330.56**
Total 2000 Support Services	**$330.56**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				330.56
Total Other Objects				**$330.56**
Total 2500 Support Services – Business				**$330.56**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				330.56
Total Other Objects				**$330.56**
Total 2590 Other Support Services – Business				**$330.56**

2481 - Isaac Tripp El Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	4,945,279.92
130 Professional – Other	11,301.50
140 Technical	95.26
150 Office / Clerical	962.36
180 Service Work	5,924.06
190 Instructional Assistant	905,343.35
Total Personnel Services – Salaries	**$5,868,906.45**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,726,089.30
220 Social Security Contributions	404,356.83
230 PSERS Retirement Contributions	1,822,632.48
250 Unemployment Compensation	1,844.31
260 Workers' Compensation	1,734.84
Total Personnel Services – Employee Benefits	**$3,956,657.76**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	57,277.40
329 Professional Educational Services – Other	539,818.73
330 Other Professional Services	224.84
360 Employee Training and Development Services	5,056.98
Total Purchased Professional and Technical Services	**$602,377.95**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,664.81
440 Rentals	23,474.97
Total Purchased Property Services	**$25,139.78**
500 Other Purchased Services	
510 Student Transportation Services	1,304.14
580 Travel	1,292.94
Total Other Purchased Services	**$2,597.08**
600 Supplies	
610 General Supplies	213,031.20
630 Food	29.54
640 Books and Periodicals	417,788.51
650 Supplies & Fees – Technology Related	168,356.51
Total Supplies	**$799,205.76**
800 Other Objects	
890 Miscellaneous Expenditures	223.29
Total Other Objects	**$223.29**
Total 1000 Instruction	**$11,255,108.07**

2481 - Isaac Tripp El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,146,447.90		490,291.03	3,636,738.93
130 Professional – Other			1,538.77	1,538.77
140 Technical			95.26	95.26
150 Office / Clerical	917.58		44.78	962.36
180 Service Work	5,924.06			5,924.06
190 Instructional Assistant	149,958.35		7,651.14	157,609.49
Total Personnel Services – Salaries	**$3,303,247.89**		**$499,620.98**	**$3,802,868.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,070,032.99		182,492.76	1,252,525.75
220 Social Security Contributions	231,927.02		39,783.54	271,710.56
230 PSERS Retirement Contributions	1,044,979.82		179,333.31	1,224,313.13
250 Unemployment Compensation	1,306.18		61.49	1,367.67
260 Workers' Compensation	992.73		66.57	1,059.30
Total Personnel Services – Employee Benefits	**$2,349,238.74**		**$401,737.67**	**$2,750,976.41**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	22,850.05			22,850.05
329 Professional Educational Services – Other	69,244.50		23,261.50	92,506.00
Total Purchased Professional and Technical Services	**$92,094.55**		**$23,261.50**	**$115,356.05**
400 Purchased Property Services				
430 Repairs and Maintenance Services			153.37	153.37
440 Rentals	23,474.97			23,474.97
Total Purchased Property Services	**$23,474.97**		**$153.37**	**$23,628.34**
500 Other Purchased Services				
510 Student Transportation Services	787.74		450.25	1,237.99
580 Travel	340.43			340.43
Total Other Purchased Services	**$1,128.17**		**$450.25**	**$1,578.42**
600 Supplies				
610 General Supplies	129,938.24		78,308.69	208,246.93
630 Food			29.54	29.54
640 Books and Periodicals	78,086.85		334,829.28	412,916.13
650 Supplies & Fees – Technology Related			163,567.02	163,567.02
Total Supplies	**$208,025.09**		**$576,734.53**	**$784,759.62**
Total 1100 Regular Programs – Elementary / Secondary	**$5,977,209.41**		**$1,501,958.30**	**$7,479,167.71**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,146,447.90		43.66	3,146,491.56
150 Office / Clerical	917.58			917.58
180 Service Work	5,924.06			5,924.06
190 Instructional Assistant	149,958.35			149,958.35
Total Personnel Services – Salaries	**$3,303,247.89**		**$43.66**	**$3,303,291.55**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,070,032.99			1,070,032.99
220 Social Security Contributions	231,927.02		3.33	231,930.35
230 PSERS Retirement Contributions	1,044,979.82		14.84	1,044,994.66
250 Unemployment Compensation	1,306.18			1,306.18
260 Workers' Compensation	992.73			992.73
Total Personnel Services – Employee Benefits	**$2,349,238.74**		**$18.17**	**$2,349,256.91**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	22,850.05			22,850.05
329 Professional Educational Services – Other	69,244.50			69,244.50
Total Purchased Professional and Technical Services	**$92,094.55**			**$92,094.55**
400 Purchased Property Services				
440 Rentals	23,474.97			23,474.97
Total Purchased Property Services	**$23,474.97**			**$23,474.97**
500 Other Purchased Services				
510 Student Transportation Services	787.74			787.74
580 Travel	340.43			340.43
Total Other Purchased Services	**$1,128.17**			**$1,128.17**
600 Supplies				
610 General Supplies	129,938.24			129,938.24
640 Books and Periodicals	78,086.85			78,086.85
Total Supplies	**$208,025.09**			**$208,025.09**
Total 1110 Regular Programs	**$5,977,209.41**		**$61.83**	**$5,977,271.24**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			490,247.37	490,247.37
130 Professional – Other			1,538.77	1,538.77
140 Technical			95.26	95.26
150 Office / Clerical			44.78	44.78
190 Instructional Assistant			7,651.14	7,651.14
Total Personnel Services – Salaries			**$499,577.32**	**$499,577.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			182,492.76	182,492.76
220 Social Security Contributions			39,780.21	39,780.21
230 PSERS Retirement Contributions			179,318.47	179,318.47
250 Unemployment Compensation			61.49	61.49
260 Workers' Compensation			66.57	66.57
Total Personnel Services – Employee Benefits			**$401,719.50**	**$401,719.50**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			23,261.50	23,261.50

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1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$23,261.50**	**$23,261.50**
400 Purchased Property Services				
430 Repairs and Maintenance Services			153.37	153.37
Total Purchased Property Services			**$153.37**	**$153.37**
500 Other Purchased Services				
510 Student Transportation Services			450.25	450.25
Total Other Purchased Services			**$450.25**	**$450.25**
600 Supplies				
610 General Supplies			78,308.69	78,308.69
630 Food			29.54	29.54
640 Books and Periodicals			334,829.28	334,829.28
650 Supplies & Fees – Technology Related			163,567.02	163,567.02
Total Supplies			**$576,734.53**	**$576,734.53**
Total 1190 Federally-Funded Regular Programs			**$1,501,896.47**	**$1,501,896.47**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,145,940.47		94,864.89	1,240,805.36
130 Professional – Other	9,762.73			9,762.73
190 Instructional Assistant	718,045.67		26,188.00	744,233.67
Total Personnel Services – Salaries	**$1,873,748.87**		**$121,052.89**	**$1,994,801.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	443,884.13		20,855.84	464,739.97
220 Social Security Contributions	121,792.48		9,260.54	131,053.02
230 PSERS Retirement Contributions	581,877.78		9,303.07	591,180.85
250 Unemployment Compensation	326.38			326.38
260 Workers' Compensation	512.86			512.86
Total Personnel Services – Employee Benefits	**$1,148,393.63**		**$39,419.45**	**$1,187,813.08**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	34,427.35			34,427.35
329 Professional Educational Services – Other	441,423.92			441,423.92
330 Other Professional Services	224.84			224.84
Total Purchased Professional and Technical Services	**$476,076.11**			**$476,076.11**
500 Other Purchased Services				
510 Student Transportation Services	66.15			66.15
580 Travel	158.34			158.34
Total Other Purchased Services	**$224.49**			**$224.49**
600 Supplies				
610 General Supplies	4,012.03			4,012.03
640 Books and Periodicals	3,112.20		1,651.95	4,764.15
Total Supplies	**$7,124.23**		**$1,651.95**	**$8,776.18**

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1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures	223.29			223.29
Total Other Objects	**$223.29**			**$223.29**
Total 1200 Special Programs – Elementary / Secondary	**$3,505,790.62**		**$162,124.29**	**$3,667,914.91**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	21,630.74			21,630.74
190 Instructional Assistant	22,555.04			22,555.04
Total Personnel Services – Salaries	**$44,185.78**			**$44,185.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	17,966.52			17,966.52
220 Social Security Contributions	2,870.82			2,870.82
230 PSERS Retirement Contributions	13,018.90			13,018.90
250 Unemployment Compensation	24.03			24.03
260 Workers' Compensation	26.01			26.01
Total Personnel Services – Employee Benefits	**$33,906.28**			**$33,906.28**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	5,557.46			5,557.46
329 Professional Educational Services – Other	19,309.95			19,309.95
Total Purchased Professional and Technical Services	**$24,867.41**			**$24,867.41**
500 Other Purchased Services				
580 Travel	28.15			28.15
Total Other Purchased Services	**$28.15**			**$28.15**
600 Supplies				
640 Books and Periodicals	164.66		173.22	337.88
Total Supplies	**$164.66**		**$173.22**	**$337.88**
Total 1210 Life Skills Support	**$103,152.28**		**$173.22**	**$103,325.50**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	269,463.89			269,463.89
190 Instructional Assistant	248,907.70			248,907.70
Total Personnel Services – Salaries	**$518,371.59**			**$518,371.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	70,330.22			70,330.22
220 Social Security Contributions	24,494.19			24,494.19
230 PSERS Retirement Contributions	109,829.51			109,829.51
250 Unemployment Compensation	20.77			20.77
260 Workers' Compensation	182.22			182.22

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1220 Sensory Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$204,856.91**			**$204,856.91**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	54,187.83			54,187.83
Total Purchased Professional and Technical Services	**$54,187.83**			**$54,187.83**
500 Other Purchased Services				
580 Travel	68.46			68.46
Total Other Purchased Services	**$68.46**			**$68.46**
600 Supplies				
640 Books and Periodicals	980.97		1,132.29	2,113.26
Total Supplies	**$980.97**		**$1,132.29**	**$2,113.26**
Total 1220 Sensory Support	**$778,465.76**		**$1,132.29**	**$779,598.05**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	431,498.43		45,288.89	476,787.32
190 Instructional Assistant	346,439.25		26,188.00	372,627.25
Total Personnel Services – Salaries	**$777,937.68**		**$71,476.89**	**$849,414.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	179,312.74		10,301.32	189,614.06
220 Social Security Contributions	55,580.06		5,467.98	61,048.04
230 PSERS Retirement Contributions	273,076.21		5,493.09	278,569.30
250 Unemployment Compensation	93.86			93.86
260 Workers' Compensation	101.39			101.39
Total Personnel Services – Employee Benefits	**$508,164.26**		**$21,262.39**	**$529,426.65**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	28,869.89			28,869.89
329 Professional Educational Services – Other	276,480.65			276,480.65
Total Purchased Professional and Technical Services	**$305,350.54**			**$305,350.54**
500 Other Purchased Services				
580 Travel	14.55			14.55
Total Other Purchased Services	**$14.55**			**$14.55**
600 Supplies				
610 General Supplies	342.25			342.25
640 Books and Periodicals	746.96		346.44	1,093.40
Total Supplies	**$1,089.21**		**$346.44**	**$1,435.65**
Total 1230 Emotional Support	**$1,592,556.24**		**$93,085.72**	**$1,685,641.96**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	418,041.20		49,576.00	467,617.20
190 Instructional Assistant	79,169.57			79,169.57

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1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$497,210.77**		**$49,576.00**	**$546,786.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	170,193.54		10,554.52	180,748.06
220 Social Security Contributions	36,384.51		3,792.56	40,177.07
230 PSERS Retirement Contributions	174,608.23		3,809.98	178,418.21
250 Unemployment Compensation	187.72			187.72
260 Workers' Compensation	203.24			203.24
Total Personnel Services – Employee Benefits	**$381,577.24**		**$18,157.06**	**$399,734.30**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	66,478.28			66,478.28
330 Other Professional Services	224.84			224.84
Total Purchased Professional and Technical Services	**$66,703.12**			**$66,703.12**
500 Other Purchased Services				
580 Travel	47.18			47.18
Total Other Purchased Services	**$47.18**			**$47.18**
600 Supplies				
610 General Supplies	1,616.36			1,616.36
640 Books and Periodicals	79.54			79.54
Total Supplies	**$1,695.90**			**$1,695.90**
Total 1240 Academic Support	**$947,234.21**		**$67,733.06**	**$1,014,967.27**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	398,395.31		49,576.00	447,971.31
190 Instructional Assistant	79,169.57			79,169.57
Total Personnel Services – Salaries	**$477,564.88**		**$49,576.00**	**$527,140.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	161,512.89		10,554.52	172,067.41
220 Social Security Contributions	34,724.42		3,792.56	38,516.98
230 PSERS Retirement Contributions	167,053.72		3,809.98	170,863.70
250 Unemployment Compensation	177.95			177.95
260 Workers' Compensation	192.66			192.66
Total Personnel Services – Employee Benefits	**$363,661.64**		**$18,157.06**	**$381,818.70**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	66,478.28			66,478.28
330 Other Professional Services	224.84			224.84
Total Purchased Professional and Technical Services	**$66,703.12**			**$66,703.12**
600 Supplies				
610 General Supplies	1,616.36			1,616.36
640 Books and Periodicals	79.54			79.54

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Supplies	**$1,695.90**			**$1,695.90**
Total 1241 Learning Support – Public	**$909,625.54**		**$67,733.06**	**$977,358.60**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	19,645.89			19,645.89
Total Personnel Services – Salaries	**$19,645.89**			**$19,645.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,680.65			8,680.65
220 Social Security Contributions	1,660.09			1,660.09
230 PSERS Retirement Contributions	7,554.51			7,554.51
250 Unemployment Compensation	9.77			9.77
260 Workers' Compensation	10.58			10.58
Total Personnel Services – Employee Benefits	**$17,915.60**			**$17,915.60**
500 Other Purchased Services				
580 Travel	47.18			47.18
Total Other Purchased Services	**$47.18**			**$47.18**
Total 1243 Gifted Support	**$37,608.67**			**$37,608.67**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	9,762.73			9,762.73
190 Instructional Assistant	5,698.51			5,698.51
Total Personnel Services – Salaries	**$15,461.24**			**$15,461.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,907.80			1,907.80
220 Social Security Contributions	1,011.59			1,011.59
230 PSERS Retirement Contributions	4,606.85			4,606.85
Total Personnel Services – Employee Benefits	**$7,526.24**			**$7,526.24**
Total 1260 Physical Support	**$22,987.48**			**$22,987.48**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	5,306.21			5,306.21
190 Instructional Assistant	15,275.60			15,275.60
Total Personnel Services – Salaries	**$20,581.81**			**$20,581.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,173.31			4,173.31
220 Social Security Contributions	1,451.31			1,451.31
230 PSERS Retirement Contributions	6,738.08			6,738.08
Total Personnel Services – Employee Benefits	**$12,362.70**			**$12,362.70**

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1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	24,967.21			24,967.21
Total Purchased Professional and Technical Services	**$24,967.21**			**$24,967.21**
600 Supplies				
640 Books and Periodicals	26.81			26.81
Total Supplies	**$26.81**			**$26.81**
Total 1270 Multi-Handicapped Support	**$57,938.53**			**$57,938.53**

1280 Early Intervention Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	66.15			66.15
Total Other Purchased Services	**$66.15**			**$66.15**
600 Supplies				
610 General Supplies	2,053.42			2,053.42
640 Books and Periodicals	1,113.26			1,113.26
Total Supplies	**$3,166.68**			**$3,166.68**
800 Other Objects				
890 Miscellaneous Expenditures	223.29			223.29
Total Other Objects	**$223.29**			**$223.29**
Total 1280 Early Intervention Support	**$3,456.12**			**$3,456.12**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	18,144.95		321.46	18,466.41
190 Instructional Assistant	3,500.19			3,500.19
Total Personnel Services – Salaries	**$21,645.14**		**$321.46**	**$21,966.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,100.18			3,100.18
220 Social Security Contributions	1,568.94		24.31	1,593.25
230 PSERS Retirement Contributions	7,029.40		109.10	7,138.50
250 Unemployment Compensation	150.26			150.26
260 Workers' Compensation	162.68			162.68
Total Personnel Services – Employee Benefits	**$12,011.46**		**$133.41**	**$12,144.87**
600 Supplies				
610 General Supplies	370.43			370.43
Total Supplies	**$370.43**			**$370.43**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$34,027.03**		**$454.87**	**$34,481.90**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	10,211.67			10,211.67

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	3,500.19			3,500.19
Total Personnel Services – Salaries	**$13,711.86**			**$13,711.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,907.80			1,907.80
220 Social Security Contributions	975.59			975.59
230 PSERS Retirement Contributions	4,374.48			4,374.48
250 Unemployment Compensation	150.26			150.26
260 Workers' Compensation	162.68			162.68
Total Personnel Services – Employee Benefits	**$7,570.81**			**$7,570.81**
Total 1420 Summer School	**$21,282.67**			**$21,282.67**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	7,834.32			7,834.32
Total Personnel Services – Salaries	**$7,834.32**			**$7,834.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,192.38			1,192.38
220 Social Security Contributions	585.90			585.90
230 PSERS Retirement Contributions	2,621.37			2,621.37
Total Personnel Services – Employee Benefits	**$4,399.65**			**$4,399.65**
Total 1430 Homebound Instruction	**$12,233.97**			**$12,233.97**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	98.96		321.46	420.42
Total Personnel Services – Salaries	**$98.96**		**$321.46**	**$420.42**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7.45		24.31	31.76
230 PSERS Retirement Contributions	33.55		109.10	142.65
Total Personnel Services – Employee Benefits	**$41.00**		**$133.41**	**$174.41**
600 Supplies				
610 General Supplies	370.43			370.43
Total Supplies	**$370.43**			**$370.43**
Total 1450 Instructional Programs Outside the Established School Day	**$510.39**		**$454.87**	**$965.26**

1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			5,888.81	5,888.81
360 Employee Training and Development Services			5,056.98	5,056.98
Total Purchased Professional and Technical Services			**$10,945.79**	**$10,945.79**

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1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services			1,511.44	1,511.44
Total Purchased Property Services			**$1,511.44**	**$1,511.44**
500 Other Purchased Services				
580 Travel			794.17	794.17
Total Other Purchased Services			**$794.17**	**$794.17**
600 Supplies				
640 Books and Periodicals			108.23	108.23
650 Supplies & Fees – Technology Related			4,789.49	4,789.49
Total Supplies			**$4,897.72**	**$4,897.72**
Total 1500 Nonpublic School Programs			**$18,149.12**	**$18,149.12**

1800 Pre-Kindergarten	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational				49,269.22
Total Personnel Services – Salaries				**$49,269.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,723.40
Total Personnel Services – Employee Benefits				**$5,723.40**
600 Supplies				
610 General Supplies			401.81	401.81
Total Supplies			**$401.81**	**$401.81**
Total 1800 Pre-Kindergarten			**$401.81**	**$55,394.43**

1801 Pre-K Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational				49,269.22
Total Personnel Services – Salaries				**$49,269.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,723.40
Total Personnel Services – Employee Benefits				**$5,723.40**
600 Supplies				
610 General Supplies			401.81	401.81
Total Supplies			**$401.81**	**$401.81**
Total 1801 Pre-K Instruction			**$401.81**	**$55,394.43**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,686,951.56
Total Personnel Services – Salaries	**$1,686,951.56**

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2000 Support Services	**Total**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	557,765.99
220 Social Security Contributions	126,523.96
230 PSERS Retirement Contributions	553,678.54
240 Tuition Reimbursement	601.85
250 Unemployment Compensation	421.24
260 Workers' Compensation	1,837.60
Total Personnel Services – Employee Benefits	**$1,240,829.18**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	4,964.43
329 Professional Educational Services – Other	20,521.37
330 Other Professional Services	83,205.74
340 Technical Services	82,149.18
350 Security / Safety Services	143,750.26
360 Employee Training and Development Services	6,851.88
Total Purchased Professional and Technical Services	**$341,442.86**
400 Purchased Property Services	
420 Utility Services	100,465.06
430 Repairs and Maintenance Services	243,742.26
440 Rentals	44,279.97
Total Purchased Property Services	**$388,487.29**
500 Other Purchased Services	
513 Contracted Carriers	511,132.28
515 Public Carriers	7,455.08
523 General Property and Liability Insurance	57,480.56
530 Communications	17,909.54
541 Advertising Related to Federal Grant Awards	1,683.41
580 Travel	1,866.24
Total Other Purchased Services	**$597,527.11**
600 Supplies	
610 General Supplies	62,307.28
620 Energy	30,531.93
640 Books and Periodicals	1,482.89
650 Supplies & Fees – Technology Related	160.52
Total Supplies	**$94,482.62**
800 Other Objects	
810 Dues and Fees	21,878.54
890 Miscellaneous Expenditures	1,321.05
Total Other Objects	**$23,199.59**
Total 2000 Support Services	**$4,372,920.21**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	229,754.70		5,057.45	271,709.62
Total Personnel Services – Salaries	**$229,754.70**		**$5,057.45**	**$271,709.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	54,937.43		2,384.74	69,811.75
220 Social Security Contributions	16,740.63		555.96	19,990.55
230 PSERS Retirement Contributions	73,927.90		2,427.08	88,668.06
250 Unemployment Compensation	21.38			26.47
260 Workers' Compensation	327.83			467.79
Total Personnel Services – Employee Benefits	**$145,955.17**		**$5,367.78**	**$178,964.62**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,097.01			3,097.01
Total Purchased Professional and Technical Services	**$3,097.01**			**$3,097.01**
500 Other Purchased Services				
580 Travel			109.38	109.38
Total Other Purchased Services			**$109.38**	**$109.38**
600 Supplies				
610 General Supplies	25.94		44.90	70.84
640 Books and Periodicals			24.31	24.31
Total Supplies	**$25.94**		**$69.21**	**$95.15**
Total 2100 Support Services – Students	**$378,832.82**		**$10,603.82**	**$453,975.78**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	44,636.68		4,332.28	48,968.96
Total Personnel Services – Salaries	**$44,636.68**		**$4,332.28**	**$48,968.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	22,014.65		834.66	22,849.31
220 Social Security Contributions	3,333.66		470.22	3,803.88
230 PSERS Retirement Contributions	14,969.36		2,091.71	17,061.07
250 Unemployment Compensation	14.05			14.05
260 Workers' Compensation	182.98			182.98
Total Personnel Services – Employee Benefits	**$40,514.70**		**$3,396.59**	**$43,911.29**
500 Other Purchased Services				
580 Travel			109.38	109.38
Total Other Purchased Services			**$109.38**	**$109.38**
600 Supplies				
610 General Supplies			44.90	44.90
640 Books and Periodicals			24.31	24.31

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies			**$69.21**	**$69.21**
Total 2110 Supervision of Student Services	**$85,151.38**		**$7,907.46**	**$93,058.84**
2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	203.02		4,332.28	4,535.30
Total Personnel Services – Salaries	**$203.02**		**$4,332.28**	**$4,535.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			834.66	834.66
220 Social Security Contributions	15.53		470.22	485.75
230 PSERS Retirement Contributions			2,091.71	2,091.71
Total Personnel Services – Employee Benefits	**$15.53**		**$3,396.59**	**$3,412.12**
500 Other Purchased Services				
580 Travel			109.38	109.38
Total Other Purchased Services			**$109.38**	**$109.38**
600 Supplies				
610 General Supplies			44.90	44.90
640 Books and Periodicals			24.31	24.31
Total Supplies			**$69.21**	**$69.21**
Total 2111 Supervision of Student Services – Head of Component	**$218.55**		**$7,907.46**	**$8,126.01**
2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	44,433.66			44,433.66
Total Personnel Services – Salaries	**$44,433.66**			**$44,433.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	22,014.65			22,014.65
220 Social Security Contributions	3,318.13			3,318.13
230 PSERS Retirement Contributions	14,969.36			14,969.36
250 Unemployment Compensation	14.05			14.05
260 Workers' Compensation	182.98			182.98
Total Personnel Services – Employee Benefits	**$40,499.17**			**$40,499.17**
Total 2119 Supervision of Student Services – All Other Supervision	**$84,932.83**			**$84,932.83**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	129,242.99			129,242.99
Total Personnel Services – Salaries	**$129,242.99**			**$129,242.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	18,369.63			18,369.63

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,255.35			9,255.35
230 PSERS Retirement Contributions	40,294.82			40,294.82
Total Personnel Services – Employee Benefits	**$67,919.80**			**$67,919.80**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,097.01			3,097.01
Total Purchased Professional and Technical Services	**$3,097.01**			**$3,097.01**
600 Supplies				
610 General Supplies	25.94			25.94
Total Supplies	**$25.94**			**$25.94**
Total 2120 Guidance Services	**$200,285.74**			**$200,285.74**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,464.84
Total Personnel Services – Salaries				**$4,464.84**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,021.11
220 Social Security Contributions				329.23
230 PSERS Retirement Contributions				1,502.54
250 Unemployment Compensation				1.22
260 Workers' Compensation				1.32
Total Personnel Services – Employee Benefits				**$3,855.42**
Total 2130 Attendance Services				**$8,320.26**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	55,875.03			55,875.03
Total Personnel Services – Salaries	**$55,875.03**			**$55,875.03**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	14,553.15			14,553.15
220 Social Security Contributions	4,151.62			4,151.62
230 PSERS Retirement Contributions	18,662.37			18,662.37
250 Unemployment Compensation	7.33			7.33
260 Workers' Compensation	144.85			144.85
Total Personnel Services – Employee Benefits	**$37,519.32**			**$37,519.32**
Total 2140 Psychological Services	**$93,394.35**			**$93,394.35**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,755.00
Total Personnel Services – Salaries				**$22,755.00**

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			1,550.08	6,551.39
220 Social Security Contributions				1,651.83
230 PSERS Retirement Contributions				7,539.56
Total Personnel Services – Employee Benefits			**$1,550.08**	**$15,742.78**
Total 2160 Social Work Services			**$1,550.08**	**$38,497.78**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,677.63
Total Personnel Services – Salaries				**$9,677.63**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,467.16
220 Social Security Contributions				712.90
230 PSERS Retirement Contributions				3,270.98
250 Unemployment Compensation				3.87
260 Workers' Compensation				138.64
Total Personnel Services – Employee Benefits				**$9,593.55**
Total 2170 Student Accounting Services				**$19,271.18**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			725.17	725.17
Total Personnel Services – Salaries			**$725.17**	**$725.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			85.74	85.74
230 PSERS Retirement Contributions	1.35		335.37	336.72
Total Personnel Services – Employee Benefits	**$1.35**		**$421.11**	**$422.46**
Total 2190 Other Student Services	**$1.35**		**$1,146.28**	**$1,147.63**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	72,811.90		17,696.33	90,508.23
Total Personnel Services – Salaries	**$72,811.90**		**$17,696.33**	**$90,508.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	18,551.99		10,844.96	29,396.95
220 Social Security Contributions	5,441.62		1,363.00	6,804.62
230 PSERS Retirement Contributions	24,189.15		6,104.23	30,293.38
250 Unemployment Compensation	8.96		21.37	30.33
260 Workers' Compensation	16.09		16.75	32.84
Total Personnel Services – Employee Benefits	**$48,207.81**		**$18,350.31**	**$66,558.12**

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services			8.38	8.38
329 Professional Educational Services – Other	47.93		8,381.79	8,429.72
330 Other Professional Services	2,828.58			2,828.58
360 Employee Training and Development Services			6,851.88	6,851.88
Total Purchased Professional and Technical Services	**$2,876.51**		**$15,242.05**	**$18,118.56**
500 Other Purchased Services				
580 Travel	16.33		629.77	646.10
Total Other Purchased Services	**$16.33**		**$629.77**	**$646.10**
600 Supplies				
610 General Supplies	136.57			136.57
640 Books and Periodicals	595.33		863.25	1,458.58
Total Supplies	**$731.90**		**$863.25**	**$1,595.15**
Total 2200 Support Services – Instructional Staff	**$124,644.45**		**$52,781.71**	**$177,426.16**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,623.19			1,623.19
Total Personnel Services – Salaries	**$1,623.19**			**$1,623.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,207.57			3,207.57
220 Social Security Contributions	128.80			128.80
230 PSERS Retirement Contributions	597.23			597.23
250 Unemployment Compensation	5.50			5.50
260 Workers' Compensation	5.95			5.95
Total Personnel Services – Employee Benefits	**$3,945.05**			**$3,945.05**
600 Supplies				
640 Books and Periodicals	595.33			595.33
Total Supplies	**$595.33**			**$595.33**
Total 2250 School Library Services	**$6,163.57**			**$6,163.57**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	22,061.59			22,061.59
Total Personnel Services – Salaries	**$22,061.59**			**$22,061.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,970.76			4,970.76
220 Social Security Contributions	1,686.78			1,686.78
230 PSERS Retirement Contributions	7,379.45			7,379.45
250 Unemployment Compensation	3.46			3.46
260 Workers' Compensation	3.75			3.75

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$14,044.20**			**$14,044.20**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	47.93			47.93
330 Other Professional Services	2,828.58			2,828.58
Total Purchased Professional and Technical Services	**$2,876.51**			**$2,876.51**
500 Other Purchased Services				
580 Travel	16.33			16.33
Total Other Purchased Services	**$16.33**			**$16.33**
600 Supplies				
610 General Supplies	136.57			136.57
Total Supplies	**$136.57**			**$136.57**
Total 2260 Instruction and Curriculum Development Services	**$39,135.20**			**$39,135.20**

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,011.28		9,680.94	25,692.22
Total Personnel Services – Salaries	**$16,011.28**		**$9,680.94**	**$25,692.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,907.80		3,554.85	5,462.65
220 Social Security Contributions	1,130.60		723.95	1,854.55
230 PSERS Retirement Contributions	5,082.53		3,252.77	8,335.30
250 Unemployment Compensation			5.90	5.90
260 Workers' Compensation	6.39			6.39
Total Personnel Services – Employee Benefits	**$8,127.32**		**$7,537.47**	**$15,664.79**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services			8.38	8.38
329 Professional Educational Services – Other			8,381.79	8,381.79
360 Employee Training and Development Services			6,851.88	6,851.88
Total Purchased Professional and Technical Services			**$15,242.05**	**$15,242.05**
500 Other Purchased Services				
580 Travel			629.77	629.77
Total Other Purchased Services			**$629.77**	**$629.77**
600 Supplies				
640 Books and Periodicals			863.25	863.25
Total Supplies			**$863.25**	**$863.25**
Total 2270 Instructional Staff Professional Development Services	**$24,138.60**		**$33,953.48**	**$58,092.08**

2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	33,115.84		8,015.39	41,131.23

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2290 Other Instructional Staff Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$33,115.84**		**$8,015.39**	**$41,131.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,465.86		7,290.11	15,755.97
220 Social Security Contributions	2,495.44		639.05	3,134.49
230 PSERS Retirement Contributions	11,129.94		2,851.46	13,981.40
250 Unemployment Compensation			15.47	15.47
260 Workers' Compensation			16.75	16.75
Total Personnel Services – Employee Benefits	**$22,091.24**		**$10,812.84**	**$32,904.08**
Total 2290 Other Instructional Staff Services	**$55,207.08**		**$18,828.23**	**$74,035.31**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	320,586.45			417,991.02
Total Personnel Services – Salaries	**$320,586.45**			**$417,991.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	112,460.85			163,668.39
220 Social Security Contributions	23,623.72			31,019.56
230 PSERS Retirement Contributions	105,990.95			127,621.85
250 Unemployment Compensation	98.34			117.27
260 Workers' Compensation	106.47			445.00
Total Personnel Services – Employee Benefits	**$242,280.33**			**$322,872.07**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				881.97
330 Other Professional Services			1,167.41	31,370.68
Total Purchased Professional and Technical Services			**$1,167.41**	**$32,252.65**
500 Other Purchased Services				
530 Communications	2,701.00			3,993.28
541 Advertising Related to Federal Grant Awards				1,683.41
580 Travel				716.85
Total Other Purchased Services	**$2,701.00**			**$6,393.54**
600 Supplies				
610 General Supplies	1,541.63			2,386.55
Total Supplies	**$1,541.63**			**$2,386.55**
800 Other Objects				
810 Dues and Fees	2,187.72			19,695.38
890 Miscellaneous Expenditures				1,234.75
Total Other Objects	**$2,187.72**			**$20,930.13**
Total 2300 Support Services – Administration	**$569,297.13**		**$1,167.41**	**$802,825.96**

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,646.42
Total Personnel Services – Salaries				**$4,646.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,477.07
220 Social Security Contributions				355.56
230 PSERS Retirement Contributions				1,569.49
250 Unemployment Compensation				1.22
260 Workers' Compensation				1.32
Total Personnel Services – Employee Benefits				**$3,404.66**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,167.41	1,167.41
Total Purchased Professional and Technical Services			**$1,167.41**	**$1,167.41**
500 Other Purchased Services				
541 Advertising Related to Federal Grant Awards				1,683.41
580 Travel				423.95
Total Other Purchased Services				**$2,107.36**
600 Supplies				
610 General Supplies				722.83
Total Supplies				**$722.83**
800 Other Objects				
810 Dues and Fees				4,594.50
Total Other Objects				**$4,594.50**
Total 2310 Board Services			**$1,167.41**	**$16,643.18**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,990.05
Total Personnel Services – Salaries				**$37,990.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				38,000.38
220 Social Security Contributions				2,899.69
230 PSERS Retirement Contributions				1,814.94
250 Unemployment Compensation				12.01
260 Workers' Compensation				251.29
Total Personnel Services – Employee Benefits				**$42,978.31**
500 Other Purchased Services				
530 Communications				1,292.28
Total Other Purchased Services				**$1,292.28**

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				11,192.79
890 Miscellaneous Expenditures				1,234.75
Total Other Objects				**$12,427.54**
Total 2330 Tax Assessment and Collection Services				**$94,688.18**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				30,203.27
Total Purchased Professional and Technical Services				**$30,203.27**
800 Other Objects				
810 Dues and Fees				4.44
Total Other Objects				**$4.44**
Total 2350 Legal and Accounting Services				**$30,207.71**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,987.11
Total Personnel Services – Salaries				**$36,987.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,987.63
220 Social Security Contributions				2,810.40
230 PSERS Retirement Contributions				12,262.00
250 Unemployment Compensation				5.70
260 Workers' Compensation				85.92
Total Personnel Services – Employee Benefits				**$24,151.65**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				881.97
Total Purchased Professional and Technical Services				**$881.97**
500 Other Purchased Services				
580 Travel				292.90
Total Other Purchased Services				**$292.90**
600 Supplies				
610 General Supplies				122.09
Total Supplies				**$122.09**
800 Other Objects				
810 Dues and Fees				1,715.93
Total Other Objects				**$1,715.93**
Total 2360 Office of the Superintendent / Executive Director Services				**$64,151.65**

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	320,586.45			320,586.45
Total Personnel Services – Salaries	**$320,586.45**			**$320,586.45**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	112,460.85			112,460.85
220 Social Security Contributions	23,623.72			23,623.72
230 PSERS Retirement Contributions	105,990.95			105,990.95
250 Unemployment Compensation	98.34			98.34
260 Workers' Compensation	106.47			106.47
Total Personnel Services – Employee Benefits	**$242,280.33**			**$242,280.33**
500 Other Purchased Services				
530 Communications	2,701.00			2,701.00
Total Other Purchased Services	**$2,701.00**			**$2,701.00**
600 Supplies				
610 General Supplies	1,541.63			1,541.63
Total Supplies	**$1,541.63**			**$1,541.63**
800 Other Objects				
810 Dues and Fees	2,187.72			2,187.72
Total Other Objects	**$2,187.72**			**$2,187.72**
Total 2380 Office of the Principal Services	**$569,297.13**			**$569,297.13**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,780.99
Total Personnel Services – Salaries				**$17,780.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,742.46
220 Social Security Contributions				1,330.19
230 PSERS Retirement Contributions				5,984.47
Total Personnel Services – Employee Benefits				**$10,057.12**
Total 2390 Other Administration Services				**$27,838.11**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				210,716.81
Total Personnel Services – Salaries				**$210,716.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				52,265.69
220 Social Security Contributions				15,245.52
230 PSERS Retirement Contributions				68,089.57
250 Unemployment Compensation				32.17

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				34.83
Total Personnel Services – Employee Benefits				**$135,667.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,265.88
Total Purchased Professional and Technical Services				**$5,265.88**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,935.27
Total Purchased Property Services				**$4,935.27**
600 Supplies				
610 General Supplies				955.23
Total Supplies				**$955.23**
Total 2400 Support Services – Pupil Health				**$357,540.97**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,609.74
Total Personnel Services – Salaries				**$23,609.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,634.94
220 Social Security Contributions				1,931.16
230 PSERS Retirement Contributions				8,762.39
250 Unemployment Compensation				13.44
260 Workers' Compensation				14.55
Total Personnel Services – Employee Benefits				**$23,356.48**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,265.88
Total Purchased Professional and Technical Services				**$5,265.88**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,935.27
Total Purchased Property Services				**$4,935.27**
600 Supplies				
610 General Supplies				76.87
Total Supplies				**$76.87**
Total 2420 Medical Services				**$57,244.24**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				186,071.66
Total Personnel Services – Salaries				**$186,071.66**

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				39,630.75
220 Social Security Contributions				13,235.15
230 PSERS Retirement Contributions				58,976.18
250 Unemployment Compensation				18.73
260 Workers' Compensation				20.28
Total Personnel Services – Employee Benefits				**$111,881.09**
Total 2440 Nursing Services				**$297,952.75**

2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,035.41
Total Personnel Services – Salaries				**$1,035.41**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				79.21
230 PSERS Retirement Contributions				351.00
Total Personnel Services – Employee Benefits				**$430.21**
600 Supplies				
610 General Supplies				878.36
Total Supplies				**$878.36**
Total 2450 Nonpublic Health Services				**$2,343.98**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				55,260.44
Total Personnel Services – Salaries				**$55,260.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,494.30
220 Social Security Contributions				4,428.72
230 PSERS Retirement Contributions				19,187.87
250 Unemployment Compensation				20.36
260 Workers' Compensation				372.56
Total Personnel Services – Employee Benefits				**$40,503.81**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				3,161.97
329 Professional Educational Services – Other				844.38
330 Other Professional Services				26,662.24
340 Technical Services				7,507.17
Total Purchased Professional and Technical Services				**$38,175.76**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,869.10
Total Purchased Property Services				**$1,869.10**
500 Other Purchased Services				
580 Travel				197.90
Total Other Purchased Services				**$197.90**
600 Supplies				
610 General Supplies				8,509.65
Total Supplies				**$8,509.65**
800 Other Objects				
810 Dues and Fees				2,066.74
890 Miscellaneous Expenditures				18.08
Total Other Objects				**$2,084.82**
Total 2500 Support Services – Business				**$146,601.48**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				46,505.14
Total Personnel Services – Salaries				**$46,505.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,540.15
220 Social Security Contributions				3,780.27
230 PSERS Retirement Contributions				16,232.95
250 Unemployment Compensation				17.51
260 Workers' Compensation				354.47
Total Personnel Services – Employee Benefits				**$33,925.35**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				3,161.97
329 Professional Educational Services – Other				844.38
330 Other Professional Services				26,662.24
340 Technical Services				7,507.17
Total Purchased Professional and Technical Services				**$38,175.76**
500 Other Purchased Services				
580 Travel				197.90
Total Other Purchased Services				**$197.90**
600 Supplies				
610 General Supplies				7,876.82
Total Supplies				**$7,876.82**
800 Other Objects				

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				2,066.74
890 Miscellaneous Expenditures				18.08
Total Other Objects				**$2,084.82**
Total 2510 Fiscal Services				**$128,765.79**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,644.59
Total Personnel Services – Salaries				**$27,644.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,391.57
220 Social Security Contributions				2,770.02
230 PSERS Retirement Contributions				11,544.75
250 Unemployment Compensation				7.53
260 Workers' Compensation				8.16
Total Personnel Services – Employee Benefits				**$23,722.03**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,805.36
329 Professional Educational Services – Other				844.38
330 Other Professional Services				8,912.66
340 Technical Services				7,507.17
Total Purchased Professional and Technical Services				**$19,069.57**
500 Other Purchased Services				
580 Travel				197.90
Total Other Purchased Services				**$197.90**
600 Supplies				
610 General Supplies				7,876.82
Total Supplies				**$7,876.82**
800 Other Objects				
810 Dues and Fees				589.42
890 Miscellaneous Expenditures				18.08
Total Other Objects				**$607.50**
Total 2511 Supervision of Fiscal Services - Head of Component				**$79,118.41**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,087.65
Total Personnel Services – Salaries				**$4,087.65**

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2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,249.03
220 Social Security Contributions				303.80
230 PSERS Retirement Contributions				1,378.21
250 Unemployment Compensation				1.22
260 Workers' Compensation				31.01
Total Personnel Services – Employee Benefits				**$2,963.27**
Total 2512 Budgeting Services				**$7,050.92**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,384.51
Total Personnel Services – Salaries				**$8,384.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,280.45
220 Social Security Contributions				619.82
230 PSERS Retirement Contributions				2,842.88
250 Unemployment Compensation				2.04
260 Workers' Compensation				2.20
Total Personnel Services – Employee Benefits				**$5,747.39**
Total 2513 Receiving and Disbursing Funds Services				**$14,131.90**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,414.50
230 PSERS Retirement Contributions				0.72
250 Unemployment Compensation				2.65
260 Workers' Compensation				299.53
Total Personnel Services – Employee Benefits				**$1,717.40**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,356.61
330 Other Professional Services				17,749.58
Total Purchased Professional and Technical Services				**$19,106.19**
Total 2514 Payroll Services				**$20,823.59**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,354.81
Total Personnel Services – Salaries				**$9,354.81**
200 Personnel Services – Employee Benefits				

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,062.96
230 PSERS Retirement Contributions				0.41
250 Unemployment Compensation				3.05
260 Workers' Compensation				3.31
Total Personnel Services – Employee Benefits				**$3,069.73**
Total 2515 Financial Accounting Services				**$12,424.54**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(2,966.42)
Total Personnel Services – Salaries				**($2,966.42)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(3,858.36)
220 Social Security Contributions				86.63
230 PSERS Retirement Contributions				465.98
250 Unemployment Compensation				1.02
260 Workers' Compensation				10.26
Total Personnel Services – Employee Benefits				**($3,294.47)**
800 Other Objects				
810 Dues and Fees				1,477.32
Total Other Objects				**$1,477.32**
Total 2519 Other Fiscal Services				**($4,783.57)**

2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,755.30
Total Personnel Services – Salaries				**$8,755.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,954.15
220 Social Security Contributions				648.45
230 PSERS Retirement Contributions				2,954.92
250 Unemployment Compensation				2.85
260 Workers' Compensation				18.09
Total Personnel Services – Employee Benefits				**$6,578.46**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,869.10
Total Purchased Property Services				**$1,869.10**
600 Supplies				

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2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				632.83
Total Supplies				**$632.83**
Total 2540 Printing, Publishing and Duplicating Services				**$17,835.69**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,544.70	484,231.87
Total Personnel Services – Salaries			**$1,544.70**	**$484,231.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				167,513.77
220 Social Security Contributions			115.59	37,359.20
230 PSERS Retirement Contributions			524.07	168,036.64
250 Unemployment Compensation				160.65
260 Workers' Compensation				278.27
Total Personnel Services – Employee Benefits			**$639.66**	**$373,348.53**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				143,750.26
Total Purchased Professional and Technical Services				**$143,750.26**
400 Purchased Property Services				
420 Utility Services				100,465.06
430 Repairs and Maintenance Services			33,937.72	236,937.89
440 Rentals				44,279.97
Total Purchased Property Services			**$33,937.72**	**$381,682.92**
500 Other Purchased Services				
523 General Property and Liability Insurance				57,480.56
530 Communications				13,916.26
580 Travel				28.59
Total Other Purchased Services				**$71,425.41**
600 Supplies				
610 General Supplies	44,118.00			44,118.00
620 Energy				30,531.93
Total Supplies	**$44,118.00**			**$74,649.93**
Total 2600 Operation and Maintenance of Plant Services	**$44,118.00**		**$36,122.08**	**$1,529,088.92**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,744.50
Total Personnel Services – Salaries				**$38,744.50**

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2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,521.75
220 Social Security Contributions				2,928.35
230 PSERS Retirement Contributions				12,765.19
250 Unemployment Compensation				11.61
260 Workers' Compensation				116.91
Total Personnel Services – Employee Benefits				**$29,343.81**
400 Purchased Property Services				
430 Repairs and Maintenance Services				24.85
Total Purchased Property Services				**$24.85**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$68,113.16**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,196.49
Total Personnel Services – Salaries				**$22,196.49**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,514.93
220 Social Security Contributions				1,695.78
230 PSERS Retirement Contributions				7,249.43
250 Unemployment Compensation				4.89
260 Workers' Compensation				5.29
Total Personnel Services – Employee Benefits				**$15,470.32**
400 Purchased Property Services				
430 Repairs and Maintenance Services				24.85
Total Purchased Property Services				**$24.85**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$37,691.66**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,548.01
Total Personnel Services – Salaries				**$16,548.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,006.82
220 Social Security Contributions				1,232.57
230 PSERS Retirement Contributions				5,515.76
250 Unemployment Compensation				6.72
260 Workers' Compensation				111.62
Total Personnel Services – Employee Benefits				**$13,873.49**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$30,421.50**

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2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,544.70	420,758.43
Total Personnel Services – Salaries			**$1,544.70**	**$420,758.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				148,864.81
220 Social Security Contributions			115.59	32,549.74
230 PSERS Retirement Contributions			524.07	147,015.75
250 Unemployment Compensation				149.04
260 Workers' Compensation				161.36
Total Personnel Services – Employee Benefits			**$639.66**	**$328,740.70**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				7,714.84
Total Purchased Professional and Technical Services				**$7,714.84**
400 Purchased Property Services				
420 Utility Services				100,465.06
430 Repairs and Maintenance Services			33,937.72	236,899.81
440 Rentals				44,279.97
Total Purchased Property Services			**$33,937.72**	**$381,644.84**
500 Other Purchased Services				
523 General Property and Liability Insurance				57,480.56
530 Communications				13,916.26
580 Travel				4.78
Total Other Purchased Services				**$71,401.60**
600 Supplies				
610 General Supplies	43,405.44			43,405.44
620 Energy				30,531.93
Total Supplies	**$43,405.44**			**$73,937.37**
Total 2620 Operation of Buildings Services	**$43,405.44**		**$36,122.08**	**$1,284,197.78**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,728.94
Total Personnel Services – Salaries				**$24,728.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,127.21
220 Social Security Contributions				1,881.11
230 PSERS Retirement Contributions				8,255.70
Total Personnel Services – Employee Benefits				**$15,264.02**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				136,035.42

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2660 Safety and Security Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$136,035.42**
400 Purchased Property Services				
430 Repairs and Maintenance Services				13.23
Total Purchased Property Services				**$13.23**
500 Other Purchased Services				
580 Travel				23.81
Total Other Purchased Services				**$23.81**
600 Supplies				
610 General Supplies	712.56			712.56
Total Supplies	**$712.56**			**$712.56**
Total 2660 Safety and Security Services	**$712.56**			**$176,777.98**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,945.04
Total Personnel Services – Salaries				**$10,945.04**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,575.58
220 Social Security Contributions				818.71
230 PSERS Retirement Contributions				3,671.14
250 Unemployment Compensation				3.05
260 Workers' Compensation				172.80
Total Personnel Services – Employee Benefits				**$7,241.28**
500 Other Purchased Services				
513 Contracted Carriers				511,132.28
515 Public Carriers				7,455.08
580 Travel			23.40	23.40
Total Other Purchased Services			**$23.40**	**$518,610.76**
Total 2700 Student Transportation Services			**$23.40**	**$536,797.08**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,945.04
Total Personnel Services – Salaries				**$10,945.04**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,575.58
220 Social Security Contributions				818.71
230 PSERS Retirement Contributions				3,671.14
250 Unemployment Compensation				3.05
260 Workers' Compensation				172.80

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2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$7,241.28**
Total 2710 Supervision of Student Transportation Services				**$18,186.32**
2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,478.61
Total Personnel Services – Salaries				**$5,478.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,575.58
220 Social Security Contributions				410.55
230 PSERS Retirement Contributions				1,830.14
250 Unemployment Compensation				3.05
260 Workers' Compensation				172.80
Total Personnel Services – Employee Benefits				**$4,992.12**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$10,470.73**
2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,466.43
Total Personnel Services – Salaries				**$5,466.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				408.16
230 PSERS Retirement Contributions				1,841.00
Total Personnel Services – Employee Benefits				**$2,249.16**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$7,715.59**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				511,132.28
515 Public Carriers				7,455.08
Total Other Purchased Services				**$518,587.36**
Total 2720 Vehicle Operation Services				**$518,587.36**
2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			23.40	23.40
Total Other Purchased Services			**$23.40**	**$23.40**
Total 2790 Other Student Transportation Services			**$23.40**	**$23.40**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			21,633.84	145,588.53

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2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries			**$21,633.84**	**$145,588.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			6,877.14	56,039.56
220 Social Security Contributions			1,634.36	10,857.08
230 PSERS Retirement Contributions			7,286.14	48,110.03
240 Tuition Reimbursement				601.85
250 Unemployment Compensation			4.07	30.94
260 Workers' Compensation			4.41	33.51
Total Personnel Services – Employee Benefits			**$15,806.12**	**$115,672.97**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,794.08
329 Professional Educational Services – Other				7,268.29
330 Other Professional Services				17,078.36
340 Technical Services				74,642.01
Total Purchased Professional and Technical Services				**$100,782.74**
500 Other Purchased Services				
580 Travel				144.02
Total Other Purchased Services				**$144.02**
600 Supplies				
610 General Supplies			251.02	6,130.44
650 Supplies & Fees – Technology Related			160.52	160.52
Total Supplies			**$411.54**	**$6,290.96**
800 Other Objects				
810 Dues and Fees				116.42
890 Miscellaneous Expenditures				68.22
Total Other Objects				**$184.64**
Total 2800 Support Services – Central			**$37,851.50**	**$368,663.86**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,539.60
Total Personnel Services – Salaries				**$16,539.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,623.22
220 Social Security Contributions				1,247.62
230 PSERS Retirement Contributions				4,775.92
Total Personnel Services – Employee Benefits				**$8,646.76**
600 Supplies				
610 General Supplies				320.12

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2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$320.12**
Total 2820 Information Services				**$25,506.48**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,539.60
Total Personnel Services – Salaries				**$16,539.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,623.22
220 Social Security Contributions				1,247.62
230 PSERS Retirement Contributions				4,775.92
Total Personnel Services – Employee Benefits				**$8,646.76**
600 Supplies				
610 General Supplies				320.12
Total Supplies				**$320.12**
Total 2821 Supervision of Information Services				**$25,506.48**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,829.70
Total Personnel Services – Salaries				**$32,829.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,448.59
220 Social Security Contributions				2,413.80
230 PSERS Retirement Contributions				10,907.81
240 Tuition Reimbursement				601.85
250 Unemployment Compensation				6.92
260 Workers' Compensation				7.50
Total Personnel Services – Employee Benefits				**$26,386.47**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				127.89
330 Other Professional Services				16,272.30
340 Technical Services				4,369.59
Total Purchased Professional and Technical Services				**$20,769.78**
500 Other Purchased Services				
580 Travel				26.92
Total Other Purchased Services				**$26.92**
600 Supplies				
610 General Supplies				128.69
Total Supplies				**$128.69**

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				116.42
890 Miscellaneous Expenditures				68.22
Total Other Objects				**$184.64**
Total 2830 Staff Services				**$80,326.20**
2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,708.91
Total Personnel Services – Salaries				**$21,708.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,939.72
220 Social Security Contributions				1,585.29
230 PSERS Retirement Contributions				7,169.83
250 Unemployment Compensation				3.46
260 Workers' Compensation				3.75
Total Personnel Services – Employee Benefits				**$15,702.05**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				127.89
Total Purchased Professional and Technical Services				**$127.89**
Total 2831 Supervision of Staff Services				**$37,538.85**
2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,120.79
Total Personnel Services – Salaries				**$11,120.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,508.87
220 Social Security Contributions				828.51
230 PSERS Retirement Contributions				3,737.98
250 Unemployment Compensation				3.46
260 Workers' Compensation				3.75
Total Personnel Services – Employee Benefits				**$10,082.57**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16,272.30
340 Technical Services				4,369.59
Total Purchased Professional and Technical Services				**$20,641.89**
500 Other Purchased Services				
580 Travel				26.92
Total Other Purchased Services				**$26.92**

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				128.69
Total Supplies				**$128.69**
800 Other Objects				
810 Dues and Fees				116.42
890 Miscellaneous Expenditures				68.22
Total Other Objects				**$184.64**
Total 2832 Recruitment and Placement Services				**$42,185.50**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				601.85
Total Personnel Services – Employee Benefits				**$601.85**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$601.85**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				74,585.39
Total Personnel Services – Salaries				**$74,585.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				34,090.61
220 Social Security Contributions				5,561.30
230 PSERS Retirement Contributions				25,140.16
250 Unemployment Compensation				19.95
260 Workers' Compensation				21.60
Total Personnel Services – Employee Benefits				**$64,833.62**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,666.19
329 Professional Educational Services – Other				7,268.29
340 Technical Services				70,272.42
Total Purchased Professional and Technical Services				**$79,206.90**
500 Other Purchased Services				
580 Travel				117.10
Total Other Purchased Services				**$117.10**
600 Supplies				
610 General Supplies				5,430.61
Total Supplies				**$5,430.61**
Total 2840 Data Processing Services				**$224,173.62**

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2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			21,633.84	21,633.84
Total Personnel Services – Salaries			**$21,633.84**	**$21,633.84**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			6,877.14	6,877.14
220 Social Security Contributions			1,634.36	1,634.36
230 PSERS Retirement Contributions			7,286.14	7,286.14
250 Unemployment Compensation			4.07	4.07
260 Workers' Compensation			4.41	4.41
Total Personnel Services – Employee Benefits			**$15,806.12**	**$15,806.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services				806.06
Total Purchased Professional and Technical Services				**$806.06**
600 Supplies				
610 General Supplies			251.02	251.02
650 Supplies & Fees – Technology Related			160.52	160.52
Total Supplies			**$411.54**	**$411.54**
Total 2850 State and Federal Agency Liaison Services			**$37,851.50**	**$38,657.56**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	9,339.81
130 Professional – Other	47,719.68
Total Personnel Services – Salaries	**$57,059.49**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	10,492.89
220 Social Security Contributions	4,350.91
230 PSERS Retirement Contributions	12,026.25
250 Unemployment Compensation	18.32
260 Workers' Compensation	358.38
Total Personnel Services – Employee Benefits	**$27,246.75**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	1,351.70
Total Purchased Professional and Technical Services	**$1,351.70**
400 Purchased Property Services	
430 Repairs and Maintenance Services	93.49
Total Purchased Property Services	**$93.49**
500 Other Purchased Services	
520 Insurance – General	2,200.86
Total Other Purchased Services	**$2,200.86**

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3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				586.77
630 Food				58.57
Total Supplies				**$645.34**
800 Other Objects				
810 Dues and Fees				3.79
Total Other Objects				**$3.79**
Total 3000 Operation of Non-Instructional Services				**$88,601.42**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				47,719.68
Total Personnel Services – Salaries				**$47,719.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,181.28
220 Social Security Contributions				3,636.47
230 PSERS Retirement Contributions				11,925.57
250 Unemployment Compensation				15.47
260 Workers' Compensation				201.84
Total Personnel Services – Employee Benefits				**$24,960.63**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,351.70
Total Purchased Professional and Technical Services				**$1,351.70**
400 Purchased Property Services				
430 Repairs and Maintenance Services				93.49
Total Purchased Property Services				**$93.49**
500 Other Purchased Services				
520 Insurance – General				2,200.86
Total Other Purchased Services				**$2,200.86**
600 Supplies				
610 General Supplies				582.10
Total Supplies				**$582.10**
800 Other Objects				
810 Dues and Fees				3.79
Total Other Objects				**$3.79**
Total 3200 Student Activities				**$76,912.25**
3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			297.00	9,339.81

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3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries			**$297.00**	**$9,339.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			119.23	1,311.61
220 Social Security Contributions			22.66	714.44
230 PSERS Retirement Contributions			100.68	100.68
250 Unemployment Compensation				2.85
260 Workers' Compensation				156.54
Total Personnel Services – Employee Benefits			**$242.57**	**$2,286.12**
600 Supplies				
610 General Supplies			4.67	4.67
630 Food			58.57	58.57
Total Supplies			**$63.24**	**$63.24**
Total 3300 Community Services			**$602.81**	**$11,689.17**

5000 Other Expenditures and Financing Uses	**Total**
800 Other Objects	
830 Interest	88.20
880 Refunds of Prior Years' Receipts	1,799.80
Total Other Objects	**$1,888.00**
900 Other Uses of Funds	
939 Other Fund Transfers	81,141.02
990 Miscellaneous Other Uses of Funds	4,459.40
Total Other Uses of Funds	**$85,600.42**
Total 5000 Other Expenditures and Financing Uses	**$87,488.42**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				88.20
880 Refunds of Prior Years' Receipts				1,799.80
Total Other Objects				**$1,888.00**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$1,888.00**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				88.20
Total Other Objects				**$88.20**
Total 5110 Debt Service				**$88.20**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				1,799.80

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5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$1,799.80**
Total 5130 Refund of Prior Year Revenues / Receipts				**$1,799.80**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				81,141.02
Total Other Uses of Funds				**$81,141.02**
Total 5200 Interfund Transfers – Out				**$81,141.02**

5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				81,141.02
Total Other Uses of Funds				**$81,141.02**
Total 5260 Internal Service Fund Transfers				**$81,141.02**

5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				4,459.40
Total Other Uses of Funds				**$4,459.40**
Total 5530 Extraordinary Items – Losses				**$4,459.40**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	26,070.18
Total Other Objects	**$26,070.18**
Total 2000 Support Services	**$26,070.18**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				26,070.18
Total Other Objects				**$26,070.18**
Total 2500 Support Services – Business				**$26,070.18**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				26,070.18
Total Other Objects				**$26,070.18**
Total 2510 Fiscal Services				**$26,070.18**

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Other Capital Projects Fund (39)

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				26,070.18
Total Other Objects				**$26,070.18**
Total 2519 Other Fiscal Services				**$26,070.18**

Debt Service Fund (40)

2000 Support Services				Total
800 Other Objects				
810 Dues and Fees				665.95
Total Other Objects				**$665.95**
Total 2000 Support Services				**$665.95**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				665.95
Total Other Objects				**$665.95**
Total 2500 Support Services – Business				**$665.95**

2590 Other Support Services – Business	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				665.95
Total Other Objects				**$665.95**
Total 2590 Other Support Services – Business				**$665.95**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	5,081,710.93
130 Professional – Other	10,053.52
140 Technical	95.87
150 Office / Clerical	968.51
180 Service Work	10,121.14
190 Instructional Assistant	366,071.05
Total Personnel Services – Salaries	**$5,469,021.02**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,716,127.81
220 Social Security Contributions	393,253.55
230 PSERS Retirement Contributions	1,773,442.63
250 Unemployment Compensation	1,856.10
260 Workers' Compensation	1,745.93
Total Personnel Services – Employee Benefits	**$3,886,426.02**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	22,995.89
329 Professional Educational Services – Other	512,034.48
330 Other Professional Services	66,102.84
360 Employee Training and Development Services	5,089.27
Total Purchased Professional and Technical Services	**$606,222.48**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,675.43
440 Rentals	23,624.80
Total Purchased Property Services	**$25,300.23**
500 Other Purchased Services	
510 Student Transportation Services	1,655.79
580 Travel	1,301.20
Total Other Purchased Services	**$2,956.99**
600 Supplies	
610 General Supplies	174,672.16
630 Food	29.73
640 Books and Periodicals	414,199.25
650 Supplies & Fees – Technology Related	170,599.21
Total Supplies	**$759,500.35**
800 Other Objects	
890 Miscellaneous Expenditures	224.71
Total Other Objects	**$224.71**
Total 1000 Instruction	**$10,749,651.80**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,354,347.88	2,302,450.52	386,902.13	4,043,700.53
130 Professional – Other			228.47	228.47
140 Technical			95.87	95.87
150 Office / Clerical	196.61	726.83	45.07	968.51
180 Service Work		10,121.14		10,121.14
190 Instructional Assistant	1,272.68	47,306.47	7,226.96	55,806.11
Total Personnel Services – Salaries	**$1,355,817.17**	**$2,360,604.96**	**$394,498.50**	**$4,110,920.63**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	326,042.81	830,492.60	138,473.74	1,295,009.15
220 Social Security Contributions	96,055.10	165,189.19	32,542.11	293,786.40
230 PSERS Retirement Contributions	431,946.21	744,077.54	146,054.49	1,322,078.24
250 Unemployment Compensation	279.87	1,034.64	61.89	1,376.40
260 Workers' Compensation	212.71	786.36	66.99	1,066.06
Total Personnel Services – Employee Benefits	**$854,536.70**	**$1,741,580.33**	**$317,199.22**	**$2,913,316.25**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,896.05	18,099.84		22,995.89
329 Professional Educational Services – Other	14,836.90	54,849.52	23,409.96	93,096.38
Total Purchased Professional and Technical Services	**$19,732.95**	**$72,949.36**	**$23,409.96**	**$116,092.27**
400 Purchased Property Services				
430 Repairs and Maintenance Services			154.35	154.35
440 Rentals	5,029.95	18,594.85		23,624.80
Total Purchased Property Services	**$5,029.95**	**$18,594.85**	**$154.35**	**$23,779.15**
500 Other Purchased Services				
510 Student Transportation Services	168.78	967.31	453.13	1,589.22
580 Travel	72.94	269.66		342.60
Total Other Purchased Services	**$241.72**	**$1,236.97**	**$453.13**	**$1,931.82**
600 Supplies				
610 General Supplies	29,443.20	69,954.30	71,706.64	171,104.14
630 Food			29.73	29.73
640 Books and Periodicals	165.13	86,531.63	322,598.98	409,295.74
650 Supplies & Fees – Technology Related			165,779.15	165,779.15
Total Supplies	**$29,608.33**	**$156,485.93**	**$560,114.50**	**$746,208.76**
Total 1100 Regular Programs – Elementary / Secondary	**$2,264,966.82**	**$4,351,452.40**	**$1,295,829.66**	**$7,912,248.88**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,354,347.88	2,302,450.52	43.93	3,656,842.33
150 Office / Clerical	196.61	726.83		923.44
180 Service Work		10,121.14		10,121.14
190 Instructional Assistant	1,272.68	47,306.47		48,579.15
Total Personnel Services – Salaries	**$1,355,817.17**	**$2,360,604.96**	**$43.93**	**$3,716,466.06**

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1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	326,042.81	830,492.60		1,156,535.41
220 Social Security Contributions	96,055.10	165,189.19	3.35	261,247.64
230 PSERS Retirement Contributions	431,946.21	744,077.54	14.94	1,176,038.69
250 Unemployment Compensation	279.87	1,034.64		1,314.51
260 Workers' Compensation	212.71	786.36		999.07
Total Personnel Services – Employee Benefits	**$854,536.70**	**$1,741,580.33**	**$18.29**	**$2,596,135.32**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,896.05	18,099.84		22,995.89
329 Professional Educational Services – Other	14,836.90	54,849.52		69,686.42
Total Purchased Professional and Technical Services	**$19,732.95**	**$72,949.36**		**$92,682.31**
400 Purchased Property Services				
440 Rentals	5,029.95	18,594.85		23,624.80
Total Purchased Property Services	**$5,029.95**	**$18,594.85**		**$23,624.80**
500 Other Purchased Services				
510 Student Transportation Services	168.78	967.31		1,136.09
580 Travel	72.94	269.66		342.60
Total Other Purchased Services	**$241.72**	**$1,236.97**		**$1,478.69**
600 Supplies				
610 General Supplies	29,443.20	69,954.30		99,397.50
640 Books and Periodicals	165.13	86,531.63		86,696.76
Total Supplies	**$29,608.33**	**$156,485.93**		**$186,094.26**
Total 1110 Regular Programs	**$2,264,966.82**	**$4,351,452.40**	**$62.22**	**$6,616,481.44**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			386,858.20	386,858.20
130 Professional – Other			228.47	228.47
140 Technical			95.87	95.87
150 Office / Clerical			45.07	45.07
190 Instructional Assistant			7,226.96	7,226.96
Total Personnel Services – Salaries			**$394,454.57**	**$394,454.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			138,473.74	138,473.74
220 Social Security Contributions			32,538.76	32,538.76
230 PSERS Retirement Contributions			146,039.55	146,039.55
250 Unemployment Compensation			61.89	61.89
260 Workers' Compensation			66.99	66.99
Total Personnel Services – Employee Benefits			**$317,180.93**	**$317,180.93**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			23,409.96	23,409.96

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1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$23,409.96**	**$23,409.96**
400 Purchased Property Services				
430 Repairs and Maintenance Services			154.35	154.35
Total Purchased Property Services			**$154.35**	**$154.35**
500 Other Purchased Services				
510 Student Transportation Services			453.13	453.13
Total Other Purchased Services			**$453.13**	**$453.13**
600 Supplies				
610 General Supplies			71,706.64	71,706.64
630 Food			29.73	29.73
640 Books and Periodicals			322,598.98	322,598.98
650 Supplies & Fees – Technology Related			165,779.15	165,779.15
Total Supplies			**$560,114.50**	**$560,114.50**
Total 1190 Federally-Funded Regular Programs			**$1,295,767.44**	**$1,295,767.44**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	47,978.53	637,385.60	334,062.00	1,019,426.13
130 Professional – Other	2,091.85	7,733.20		9,825.05
190 Instructional Assistant	21,755.25	284,987.16		306,742.41
Total Personnel Services – Salaries	**$71,825.63**	**$930,105.96**	**$334,062.00**	**$1,335,993.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	52,940.62	251,428.79	107,869.36	412,238.77
220 Social Security Contributions	5,190.76	67,117.22	25,555.74	97,863.72
230 PSERS Retirement Contributions	23,430.51	395,062.87	25,686.95	444,180.33
250 Unemployment Compensation	69.94	258.53		328.47
260 Workers' Compensation	109.90	406.25		516.15
Total Personnel Services – Employee Benefits	**$81,741.73**	**$714,273.66**	**$159,112.05**	**$955,127.44**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	87,934.17	325,077.53		413,011.70
330 Other Professional Services	14,073.94	52,028.90		66,102.84
Total Purchased Professional and Technical Services	**$102,008.11**	**$377,106.43**		**$479,114.54**
500 Other Purchased Services				
510 Student Transportation Services	66.57			66.57
580 Travel	33.93	125.42		159.35
Total Other Purchased Services	**$100.50**	**$125.42**		**$225.92**
600 Supplies				
610 General Supplies	2,628.59	162.26		2,790.85
640 Books and Periodicals	1,548.67	1,583.40	1,662.52	4,794.59
Total Supplies	**$4,177.26**	**$1,745.66**	**$1,662.52**	**$7,585.44**

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1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures	224.71			224.71
Total Other Objects	**$224.71**			**$224.71**
Total 1200 Special Programs – Elementary / Secondary	**$260,077.94**	**$2,023,357.13**	**$494,836.57**	**$2,778,271.64**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,634.78	19,147.54	49,576.00	73,358.32
190 Instructional Assistant	1,388.95	39,939.92		41,328.87
Total Personnel Services – Salaries	**$6,023.73**	**$59,087.46**	**$49,576.00**	**$114,687.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,849.66	17,196.52	10,554.52	31,600.70
220 Social Security Contributions	441.79	4,311.56	3,792.56	8,545.91
230 PSERS Retirement Contributions	1,994.44	33,098.23	3,809.98	38,902.65
250 Unemployment Compensation	5.15	19.03		24.18
260 Workers' Compensation	5.57	20.60		26.17
Total Personnel Services – Employee Benefits	**$6,296.61**	**$54,645.94**	**$18,157.06**	**$79,099.61**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	4,137.51	15,295.68		19,433.19
330 Other Professional Services	1,190.79	4,402.14		5,592.93
Total Purchased Professional and Technical Services	**$5,328.30**	**$19,697.82**		**$25,026.12**
500 Other Purchased Services				
580 Travel	6.03	22.30		28.33
Total Other Purchased Services	**$6.03**	**$22.30**		**$28.33**
600 Supplies				
610 General Supplies	553.00	128.73		681.73
640 Books and Periodicals	35.28	130.43	174.33	340.04
Total Supplies	**$588.28**	**$259.16**	**$174.33**	**$1,021.77**
Total 1210 Life Skills Support	**$18,242.95**	**$133,712.68**	**$67,907.39**	**$219,863.02**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,566.04	19,343.61		22,909.65
Total Personnel Services – Salaries	**$3,566.04**	**$19,343.61**		**$22,909.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,930.74	26,339.69		31,270.43
220 Social Security Contributions	311.35	2,241.28		2,552.63
230 PSERS Retirement Contributions	1,387.08	10,341.58		11,728.66
250 Unemployment Compensation	4.46	16.45		20.91
260 Workers' Compensation	39.05	144.34		183.39

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1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$6,672.68**	**$39,083.34**		**$45,756.02**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	11,542.52	42,670.73		54,213.25
330 Other Professional Services	68.22	252.20		320.42
Total Purchased Professional and Technical Services	**$11,610.74**	**$42,922.93**		**$54,533.67**
500 Other Purchased Services				
580 Travel	14.67	54.22		68.89
Total Other Purchased Services	**$14.67**	**$54.22**		**$68.89**
600 Supplies				
640 Books and Periodicals	210.19	777.04	1,139.53	2,126.76
Total Supplies	**$210.19**	**$777.04**	**$1,139.53**	**$2,126.76**
Total 1220 Sensory Support	**$22,074.32**	**$102,181.14**	**$1,139.53**	**$125,394.99**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	19,253.84	253,194.15	112,022.00	384,469.99
190 Instructional Assistant	15,806.37	228,190.00		243,996.37
Total Personnel Services – Salaries	**$35,060.21**	**$481,384.15**	**$112,022.00**	**$628,466.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	18,902.31	97,735.92	41,092.08	157,730.31
220 Social Security Contributions	2,547.39	34,627.61	8,569.68	45,744.68
230 PSERS Retirement Contributions	11,408.56	188,848.98	8,614.49	208,872.03
250 Unemployment Compensation	20.11	74.35		94.46
260 Workers' Compensation	21.73	80.32		102.05
Total Personnel Services – Employee Benefits	**$32,900.10**	**$321,367.18**	**$58,276.25**	**$412,543.53**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	59,241.09	219,004.11		278,245.20
330 Other Professional Services	6,185.91	22,868.24		29,054.15
Total Purchased Professional and Technical Services	**$65,427.00**	**$241,872.35**		**$307,299.35**
500 Other Purchased Services				
580 Travel	3.12	11.53		14.65
Total Other Purchased Services	**$3.12**	**$11.53**		**$14.65**
600 Supplies				
610 General Supplies	9.07	33.53		42.60
640 Books and Periodicals	160.05	591.68	348.66	1,100.39
Total Supplies	**$169.12**	**$625.21**	**$348.66**	**$1,142.99**
Total 1230 Emotional Support	**$133,559.55**	**$1,045,260.42**	**$170,646.91**	**$1,349,466.88**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	19,386.92	341,497.18	172,464.00	533,348.10

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1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	65.84	243.36		309.20
Total Personnel Services – Salaries	**$19,452.76**	**$341,740.54**	**$172,464.00**	**$533,657.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	23,954.92	105,339.72	56,222.76	185,517.40
220 Social Security Contributions	1,362.51	23,985.87	13,193.50	38,541.88
230 PSERS Retirement Contributions	6,209.57	153,787.61	13,262.48	173,259.66
250 Unemployment Compensation	40.22	148.70		188.92
260 Workers' Compensation	43.55	160.99		204.54
Total Personnel Services – Employee Benefits	**$31,610.77**	**$283,422.89**	**$82,678.74**	**$397,712.40**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	7,663.37	28,330.14		35,993.51
330 Other Professional Services	6,629.02	24,506.32		31,135.34
Total Purchased Professional and Technical Services	**$14,292.39**	**$52,836.46**		**$67,128.85**
500 Other Purchased Services				
580 Travel	10.11	37.37		47.48
Total Other Purchased Services	**$10.11**	**$37.37**		**$47.48**
600 Supplies				
640 Books and Periodicals	17.04	63.01		80.05
Total Supplies	**$17.04**	**$63.01**		**$80.05**
Total 1240 Academic Support	**$65,383.07**	**$678,100.27**	**$255,142.74**	**$998,626.08**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	15,177.42	325,935.40	172,464.00	513,576.82
190 Instructional Assistant	65.84	243.36		309.20
Total Personnel Services – Salaries	**$15,243.26**	**$326,178.76**	**$172,464.00**	**$513,886.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	22,094.93	98,463.66	56,222.76	176,781.35
220 Social Security Contributions	1,006.81	22,670.89	13,193.50	36,871.20
230 PSERS Retirement Contributions	4,590.88	147,803.58	13,262.48	165,656.94
250 Unemployment Compensation	38.13	140.96		179.09
260 Workers' Compensation	41.28	152.61		193.89
Total Personnel Services – Employee Benefits	**$27,772.03**	**$269,231.70**	**$82,678.74**	**$379,682.47**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	7,663.37	28,330.14		35,993.51
330 Other Professional Services	6,629.02	24,506.32		31,135.34
Total Purchased Professional and Technical Services	**$14,292.39**	**$52,836.46**		**$67,128.85**
600 Supplies				

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1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	17.04	63.01		80.05
Total Supplies	**$17.04**	**$63.01**		**$80.05**
Total 1241 Learning Support – Public	**$57,324.72**	**$648,309.93**	**$255,142.74**	**$960,777.39**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,209.50	15,561.78		19,771.28
Total Personnel Services – Salaries	**$4,209.50**	**$15,561.78**		**$19,771.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,859.99	6,876.06		8,736.05
220 Social Security Contributions	355.70	1,314.98		1,670.68
230 PSERS Retirement Contributions	1,618.69	5,984.03		7,602.72
250 Unemployment Compensation	2.09	7.74		9.83
260 Workers' Compensation	2.27	8.38		10.65
Total Personnel Services – Employee Benefits	**$3,838.74**	**$14,191.19**		**$18,029.93**
500 Other Purchased Services				
580 Travel	10.11	37.37		47.48
Total Other Purchased Services	**$10.11**	**$37.37**		**$47.48**
Total 1243 Gifted Support	**$8,058.35**	**$29,790.34**		**$37,848.69**
1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other	2,091.85	7,733.20		9,825.05
190 Instructional Assistant	1,221.01	4,513.86		5,734.87
Total Personnel Services – Salaries	**$3,312.86**	**$12,247.06**		**$15,559.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	408.78	1,511.20		1,919.98
220 Social Security Contributions	216.75	801.30		1,018.05
230 PSERS Retirement Contributions	987.10	3,649.15		4,636.25
Total Personnel Services – Employee Benefits	**$1,612.63**	**$5,961.65**		**$7,574.28**
Total 1260 Physical Support	**$4,925.49**	**$18,208.71**		**$23,134.20**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,136.95	4,203.12		5,340.07
190 Instructional Assistant	3,273.08	12,100.02		15,373.10
Total Personnel Services – Salaries	**$4,410.03**	**$16,303.14**		**$20,713.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	894.21	3,305.74		4,199.95
220 Social Security Contributions	310.97	1,149.60		1,460.57

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1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	1,443.76	5,337.32		6,781.08
Total Personnel Services – Employee Benefits	**$2,648.94**	**$9,792.66**		**$12,441.60**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	5,349.68	19,776.87		25,126.55
Total Purchased Professional and Technical Services	**$5,349.68**	**$19,776.87**		**$25,126.55**
600 Supplies				
640 Books and Periodicals	5.74	21.24		26.98
Total Supplies	**$5.74**	**$21.24**		**$26.98**
Total 1270 Multi-Handicapped Support	**$12,414.39**	**$45,893.91**		**$58,308.30**

1280 Early Intervention Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services	66.57			66.57
Total Other Purchased Services	**$66.57**			**$66.57**
600 Supplies				
610 General Supplies	2,066.52			2,066.52
640 Books and Periodicals	1,120.37			1,120.37
Total Supplies	**$3,186.89**			**$3,186.89**
800 Other Objects				
890 Miscellaneous Expenditures	224.71			224.71
Total Other Objects	**$224.71**			**$224.71**
Total 1280 Early Intervention Support	**$3,478.17**			**$3,478.17**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,887.89	14,372.86	323.52	18,584.27
190 Instructional Assistant	749.98	2,772.55		3,522.53
Total Personnel Services – Salaries	**$4,637.87**	**$17,145.41**	**$323.52**	**$22,106.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	664.27	2,455.70		3,119.97
220 Social Security Contributions	336.18	1,242.78	24.47	1,603.43
230 PSERS Retirement Contributions	1,506.18	5,568.08	109.80	7,184.06
250 Unemployment Compensation	32.20	119.03		151.23
260 Workers' Compensation	34.86	128.86		163.72
Total Personnel Services – Employee Benefits	**$2,573.69**	**$9,514.45**	**$134.27**	**$12,222.41**
600 Supplies				
610 General Supplies	79.37	293.42		372.79
Total Supplies	**$79.37**	**$293.42**		**$372.79**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$7,290.93**	**$26,953.28**	**$457.79**	**$34,702.00**

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,188.04	8,088.80		10,276.84
190 Instructional Assistant	749.98	2,772.55		3,522.53
Total Personnel Services – Salaries	**$2,938.02**	**$10,861.35**		**$13,799.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	408.78	1,511.20		1,919.98
220 Social Security Contributions	209.04	772.78		981.82
230 PSERS Retirement Contributions	937.31	3,465.09		4,402.40
250 Unemployment Compensation	32.20	119.03		151.23
260 Workers' Compensation	34.86	128.86		163.72
Total Personnel Services – Employee Benefits	**$1,622.19**	**$5,996.96**		**$7,619.15**
Total 1420 Summer School	**$4,560.21**	**$16,858.31**		**$21,418.52**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,678.65	6,205.67		7,884.32
Total Personnel Services – Salaries	**$1,678.65**	**$6,205.67**		**$7,884.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	255.49	944.50		1,199.99
220 Social Security Contributions	125.54	464.10		589.64
230 PSERS Retirement Contributions	561.68	2,076.42		2,638.10
Total Personnel Services – Employee Benefits	**$942.71**	**$3,485.02**		**$4,427.73**
Total 1430 Homebound Instruction	**$2,621.36**	**$9,690.69**		**$12,312.05**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	21.20	78.39	323.52	423.11
Total Personnel Services – Salaries	**$21.20**	**$78.39**	**$323.52**	**$423.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1.60	5.90	24.47	31.97
230 PSERS Retirement Contributions	7.19	26.57	109.80	143.56
Total Personnel Services – Employee Benefits	**$8.79**	**$32.47**	**$134.27**	**$175.53**
600 Supplies				
610 General Supplies	79.37	293.42		372.79
Total Supplies	**$79.37**	**$293.42**		**$372.79**
Total 1450 Instructional Programs Outside the Established School Day	**$109.36**	**$404.28**	**$457.79**	**$971.43**

1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			5,926.40	5,926.40
360 Employee Training and Development Services			5,089.27	5,089.27
Total Purchased Professional and Technical Services			**$11,015.67**	**$11,015.67**

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1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services			1,521.08	1,521.08
Total Purchased Property Services			**$1,521.08**	**$1,521.08**
500 Other Purchased Services				
580 Travel			799.25	799.25
Total Other Purchased Services			**$799.25**	**$799.25**
600 Supplies				
640 Books and Periodicals			108.92	108.92
650 Supplies & Fees – Technology Related			4,820.06	4,820.06
Total Supplies			**$4,928.98**	**$4,928.98**
Total 1500 Nonpublic School Programs			**$18,264.98**	**$18,264.98**

1800 Pre-Kindergarten	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,759.92
Total Personnel Services – Employee Benefits				**$5,759.92**
600 Supplies				
610 General Supplies			404.38	404.38
Total Supplies			**$404.38**	**$404.38**
Total 1800 Pre-Kindergarten			**$404.38**	**$6,164.30**

1801 Pre-K Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,759.92
Total Personnel Services – Employee Benefits				**$5,759.92**
600 Supplies				
610 General Supplies			404.38	404.38
Total Supplies			**$404.38**	**$404.38**
Total 1801 Pre-K Instruction			**$404.38**	**$6,164.30**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,777,554.66
Total Personnel Services – Salaries	**$1,777,554.66**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	886,529.97
220 Social Security Contributions	136,712.23
230 PSERS Retirement Contributions	601,004.25
240 Tuition Reimbursement	605.70
250 Unemployment Compensation	731.02
260 Workers' Compensation	2,181.74

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2000 Support Services				**Total**
Total Personnel Services – Employee Benefits				**$1,627,764.91**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				12,704.29
329 Professional Educational Services – Other				8,737.25
330 Other Professional Services				87,943.67
340 Technical Services				82,673.49
350 Security / Safety Services				144,667.71
360 Employee Training and Development Services				6,895.59
Total Purchased Professional and Technical Services				**$343,622.00**
400 Purchased Property Services				
420 Utility Services				93,767.84
430 Repairs and Maintenance Services				245,297.88
440 Rentals				44,562.58
Total Purchased Property Services				**$383,628.30**
500 Other Purchased Services				
513 Contracted Carriers				514,394.46
515 Public Carriers				7,502.66
523 General Property and Liability Insurance				57,847.42
530 Communications				16,485.36
580 Travel				1,878.13
Total Other Purchased Services				**$598,108.03**
600 Supplies				
610 General Supplies				61,665.70
620 Energy				81,234.17
640 Books and Periodicals				1,492.35
650 Supplies & Fees – Technology Related				161.55
Total Supplies				**$144,553.77**
800 Other Objects				
810 Dues and Fees				22,017.16
890 Miscellaneous Expenditures				1,329.49
Total Other Objects				**$23,346.65**
Total 2000 Support Services				**$4,898,578.32**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	25,515.24	98,062.72	145,109.76	305,820.66
Total Personnel Services – Salaries	**$25,515.24**	**$98,062.72**	**$145,109.76**	**$305,820.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,295.20	339,088.70	29,438.90	389,392.08
220 Social Security Contributions	1,860.04	7,163.31	13,492.20	25,226.70
230 PSERS Retirement Contributions	8,402.75	32,416.77	60,446.54	113,657.72
250 Unemployment Compensation	4.58	323.99		333.69

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	70.25	592.09		803.20
Total Personnel Services – Employee Benefits	**$18,632.82**	**$379,584.86**	**$103,377.64**	**$529,413.39**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	663.59	2,453.18		3,116.77
Total Purchased Professional and Technical Services	**$663.59**	**$2,453.18**		**$3,116.77**
500 Other Purchased Services				
580 Travel	23.44	86.64		110.08
Total Other Purchased Services	**$23.44**	**$86.64**		**$110.08**
600 Supplies				
610 General Supplies	15.18	56.12		71.30
640 Books and Periodicals	5.21	19.25		24.46
Total Supplies	**$20.39**	**$75.37**		**$95.76**
Total 2100 Support Services – Students	**$44,855.48**	**$480,262.77**	**$248,487.40**	**$838,556.66**
2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,564.23	35,357.32	144,379.95	189,301.50
Total Personnel Services – Salaries	**$9,564.23**	**$35,357.32**	**$144,379.95**	**$189,301.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,717.05	17,438.11	27,878.93	50,034.09
220 Social Security Contributions	714.30	2,640.64	13,405.91	16,760.85
230 PSERS Retirement Contributions	3,207.46	11,857.44	60,109.03	75,173.93
250 Unemployment Compensation	3.01	11.13		14.14
260 Workers' Compensation	39.21	144.94		184.15
Total Personnel Services – Employee Benefits	**$8,681.03**	**$32,092.26**	**$101,393.87**	**$142,167.16**
500 Other Purchased Services				
580 Travel	23.44	86.64		110.08
Total Other Purchased Services	**$23.44**	**$86.64**		**$110.08**
600 Supplies				
610 General Supplies	9.62	35.57		45.19
640 Books and Periodicals	5.21	19.25		24.46
Total Supplies	**$14.83**	**$54.82**		**$69.65**
Total 2110 Supervision of Student Services	**$18,283.53**	**$67,591.04**	**$245,773.82**	**$331,648.39**
2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	43.50	160.81	144,379.95	144,584.26
Total Personnel Services – Salaries	**$43.50**	**$160.81**	**$144,379.95**	**$144,584.26**

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			27,878.93	27,878.93
220 Social Security Contributions	3.33	12.31	13,405.91	13,421.55
230 PSERS Retirement Contributions			60,109.03	60,109.03
Total Personnel Services – Employee Benefits	**$3.33**	**$12.31**	**$101,393.87**	**$101,409.51**
500 Other Purchased Services				
580 Travel	23.44	86.64		110.08
Total Other Purchased Services	**$23.44**	**$86.64**		**$110.08**
600 Supplies				
610 General Supplies	9.62	35.57		45.19
640 Books and Periodicals	5.21	19.25		24.46
Total Supplies	**$14.83**	**$54.82**		**$69.65**
Total 2111 Supervision of Student Services – Head of Component	**$85.10**	**$314.58**	**$245,773.82**	**$246,173.50**

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,520.73	35,196.51		44,717.24
Total Personnel Services – Salaries	**$9,520.73**	**$35,196.51**		**$44,717.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,717.05	17,438.11		22,155.16
220 Social Security Contributions	710.97	2,628.33		3,339.30
230 PSERS Retirement Contributions	3,207.46	11,857.44		15,064.90
250 Unemployment Compensation	3.01	11.13		14.14
260 Workers' Compensation	39.21	144.94		184.15
Total Personnel Services – Employee Benefits	**$8,677.70**	**$32,079.95**		**$40,757.65**
Total 2119 Supervision of Student Services – All Other Supervision	**$18,198.43**	**$67,276.46**		**$85,474.89**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,978.74	18,446.02		22,424.76
Total Personnel Services – Salaries	**$3,978.74**	**$18,446.02**		**$22,424.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	459.87	310,122.84		310,582.71
220 Social Security Contributions	256.18	1,234.11		1,490.29
230 PSERS Retirement Contributions	1,196.24	5,775.54		6,971.78
250 Unemployment Compensation		307.05		307.05
260 Workers' Compensation		332.41		332.41
Total Personnel Services – Employee Benefits	**$1,912.29**	**$317,771.95**		**$319,684.24**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	663.59	2,453.18		3,116.77
Total Purchased Professional and Technical Services	**$663.59**	**$2,453.18**		**$3,116.77**

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	5.56	20.55		26.11
Total Supplies	**$5.56**	**$20.55**		**$26.11**
Total 2120 Guidance Services	**$6,560.18**	**$338,691.70**		**$345,251.88**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,493.33
Total Personnel Services – Salaries				**$4,493.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,034.01
220 Social Security Contributions				331.33
230 PSERS Retirement Contributions				1,512.13
250 Unemployment Compensation				1.23
260 Workers' Compensation				1.33
Total Personnel Services – Employee Benefits				**$3,880.03**
Total 2130 Attendance Services				**$8,373.36**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,972.27	44,259.38		56,231.65
Total Personnel Services – Salaries	**$11,972.27**	**$44,259.38**		**$56,231.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,118.28	11,527.75		14,646.03
220 Social Security Contributions	889.56	3,288.56		4,178.12
230 PSERS Retirement Contributions	3,998.76	14,782.72		18,781.48
250 Unemployment Compensation	1.57	5.81		7.38
260 Workers' Compensation	31.04	114.74		145.78
Total Personnel Services – Employee Benefits	**$8,039.21**	**$29,719.58**		**$37,758.79**
Total 2140 Psychological Services	**$20,011.48**	**$73,978.96**		**$93,990.44**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,900.22
Total Personnel Services – Salaries				**$22,900.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			1,559.97	6,593.19
220 Social Security Contributions				1,662.37
230 PSERS Retirement Contributions				7,587.67
Total Personnel Services – Employee Benefits			**$1,559.97**	**$15,843.23**
Total 2160 Social Work Services			**$1,559.97**	**$38,743.45**

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,739.39
Total Personnel Services – Salaries				**$9,739.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,502.05
220 Social Security Contributions				717.45
230 PSERS Retirement Contributions				3,291.86
250 Unemployment Compensation				3.89
260 Workers' Compensation				139.53
Total Personnel Services – Employee Benefits				**$9,654.78**
Total 2170 Student Accounting Services				**$19,394.17**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			729.81	729.81
Total Personnel Services – Salaries			**$729.81**	**$729.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			86.29	86.29
230 PSERS Retirement Contributions	0.29	1.07	337.51	338.87
Total Personnel Services – Employee Benefits	**$0.29**	**$1.07**	**$423.80**	**$425.16**
Total 2190 Other Student Services	**$0.29**	**$1.07**	**$1,153.61**	**$1,154.97**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	15,601.30	57,675.31	17,809.28	91,085.89
Total Personnel Services – Salaries	**$15,601.30**	**$57,675.31**	**$17,809.28**	**$91,085.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,975.10	14,695.30	10,914.17	29,584.57
220 Social Security Contributions	1,165.96	4,310.38	1,371.71	6,848.05
230 PSERS Retirement Contributions	7,736.47	16,607.06	6,143.20	30,486.73
250 Unemployment Compensation	1.92	7.09	21.53	30.54
260 Workers' Compensation	2.08	7.68	23.29	33.05
Total Personnel Services – Employee Benefits	**$12,881.53**	**$35,627.51**	**$18,473.90**	**$66,982.94**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	10.27	37.96	8,435.28	8,483.51
330 Other Professional Services	606.08	2,240.56	8.44	2,855.08
360 Employee Training and Development Services			6,895.59	6,895.59
Total Purchased Professional and Technical Services	**$616.35**	**$2,278.52**	**$15,339.31**	**$18,234.18**
500 Other Purchased Services				
580 Travel	3.50	12.93	633.79	650.22
Total Other Purchased Services	**$3.50**	**$12.93**	**$633.79**	**$650.22**

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	29.26	620.39		649.65
640 Books and Periodicals	127.56	471.57	868.76	1,467.89
Total Supplies	**$156.82**	**$1,091.96**	**$868.76**	**$2,117.54**
Total 2200 Support Services – Instructional Staff	**$29,259.50**	**$96,686.23**	**$53,125.04**	**$179,070.77**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	347.80	1,285.75		1,633.55
Total Personnel Services – Salaries	**$347.80**	**$1,285.75**		**$1,633.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	687.28	2,540.76		3,228.04
220 Social Security Contributions	27.60	102.03		129.63
230 PSERS Retirement Contributions	127.97	473.08		601.05
250 Unemployment Compensation	1.18	4.35		5.53
260 Workers' Compensation	1.28	4.71		5.99
Total Personnel Services – Employee Benefits	**$845.31**	**$3,124.93**		**$3,970.24**
600 Supplies				
610 General Supplies		512.21		512.21
640 Books and Periodicals	127.56	471.57		599.13
Total Supplies	**$127.56**	**$983.78**		**$1,111.34**
Total 2250 School Library Services	**$1,320.67**	**$5,394.46**		**$6,715.13**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,727.10	17,475.29		22,202.39
Total Personnel Services – Salaries	**$4,727.10**	**$17,475.29**		**$22,202.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,065.08	3,937.41		5,002.49
220 Social Security Contributions	361.42	1,336.12		1,697.54
230 PSERS Retirement Contributions	1,581.18	5,845.36		7,426.54
250 Unemployment Compensation	0.74	2.74		3.48
260 Workers' Compensation	0.80	2.97		3.77
Total Personnel Services – Employee Benefits	**$3,009.22**	**$11,124.60**		**$14,133.82**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	10.27	37.96		48.23
330 Other Professional Services	606.08	2,240.56		2,846.64
Total Purchased Professional and Technical Services	**$616.35**	**$2,278.52**		**$2,894.87**
500 Other Purchased Services				
580 Travel	3.50	12.93		16.43

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$3.50**	**$12.93**		**$16.43**
600 Supplies				
610 General Supplies	29.26	108.18		137.44
Total Supplies	**$29.26**	**$108.18**		**$137.44**
Total 2260 Instruction and Curriculum Development Services	**$8,385.43**	**$30,999.52**		**$39,384.95**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,430.72	12,682.75	9,742.73	25,856.20
Total Personnel Services – Salaries	**$3,430.72**	**$12,682.75**	**$9,742.73**	**$25,856.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	408.78	1,511.20	3,577.53	5,497.51
220 Social Security Contributions	242.24	895.56	728.58	1,866.38
230 PSERS Retirement Contributions	3,642.52	1,472.44	3,273.54	8,388.50
250 Unemployment Compensation			5.95	5.95
260 Workers' Compensation			6.43	6.43
Total Personnel Services – Employee Benefits	**$4,293.54**	**$3,879.20**	**$7,592.03**	**$15,764.77**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			8,435.28	8,435.28
330 Other Professional Services			8.44	8.44
360 Employee Training and Development Services			6,895.59	6,895.59
Total Purchased Professional and Technical Services			**$15,339.31**	**$15,339.31**
500 Other Purchased Services				
580 Travel			633.79	633.79
Total Other Purchased Services			**$633.79**	**$633.79**
600 Supplies				
640 Books and Periodicals			868.76	868.76
Total Supplies			**$868.76**	**$868.76**
Total 2270 Instructional Staff Professional Development Services	**$7,724.26**	**$16,561.95**	**$34,176.62**	**$58,462.83**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,095.68	26,231.52	8,066.55	41,393.75
Total Personnel Services – Salaries	**$7,095.68**	**$26,231.52**	**$8,066.55**	**$41,393.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,813.96	6,705.93	7,336.64	15,856.53
220 Social Security Contributions	534.70	1,976.67	643.13	3,154.50
230 PSERS Retirement Contributions	2,384.80	8,816.18	2,869.66	14,070.64
250 Unemployment Compensation			15.58	15.58
260 Workers' Compensation			16.86	16.86

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2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$4,733.46**	**$17,498.78**	**$10,881.87**	**$33,114.11**
Total 2290 Other Instructional Staff Services	**$11,829.14**	**$43,730.30**	**$18,948.42**	**$74,507.86**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,492.56	396,021.31		502,540.12
Total Personnel Services – Salaries	**$8,492.56**	**$396,021.31**		**$502,540.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	14,247.70	114,860.95		180,643.00
220 Social Security Contributions	635.04	29,434.20		37,512.28
230 PSERS Retirement Contributions	2,818.67	133,236.21		157,823.83
250 Unemployment Compensation	21.07	77.90		118.03
260 Workers' Compensation	22.81	84.34		447.84
Total Personnel Services – Employee Benefits	**$17,745.29**	**$277,693.60**		**$376,544.98**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,174.86	32,458.50
Total Purchased Professional and Technical Services			**$1,174.86**	**$32,458.50**
500 Other Purchased Services				
530 Communications				2,994.68
580 Travel				721.42
Total Other Purchased Services				**$3,716.10**
600 Supplies				
610 General Supplies				850.31
Total Supplies				**$850.31**
800 Other Objects				
810 Dues and Fees	468.76	1,732.92		19,821.07
890 Miscellaneous Expenditures				1,242.64
Total Other Objects	**$468.76**	**$1,732.92**		**$21,063.71**
Total 2300 Support Services – Administration	**$26,706.61**	**$675,447.83**	**$1,174.86**	**$937,173.72**
2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,676.07
Total Personnel Services – Salaries				**$4,676.07**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,486.50
220 Social Security Contributions				357.82
230 PSERS Retirement Contributions				1,579.51
250 Unemployment Compensation				1.23
260 Workers' Compensation				1.33

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$3,426.39**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,174.86	1,174.86
Total Purchased Professional and Technical Services			**$1,174.86**	**$1,174.86**
500 Other Purchased Services				
530 Communications				1,694.16
580 Travel				426.65
Total Other Purchased Services				**$2,120.81**
600 Supplies				
610 General Supplies				727.44
Total Supplies				**$727.44**
800 Other Objects				
810 Dues and Fees				4,623.82
Total Other Objects				**$4,623.82**
Total 2310 Board Services			**$1,174.86**	**$16,749.39**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,232.52
Total Personnel Services – Salaries				**$38,232.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				38,242.90
220 Social Security Contributions				2,918.20
230 PSERS Retirement Contributions				1,826.52
250 Unemployment Compensation				12.09
260 Workers' Compensation				252.89
Total Personnel Services – Employee Benefits				**$43,252.60**
500 Other Purchased Services				
530 Communications				1,300.52
Total Other Purchased Services				**$1,300.52**
800 Other Objects				
810 Dues and Fees				11,264.22
890 Miscellaneous Expenditures				1,242.64
Total Other Objects				**$12,506.86**
Total 2330 Tax Assessment and Collection Services				**$95,292.50**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				30,396.04
Total Purchased Professional and Technical Services				**$30,396.04**

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2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				4.47
Total Other Objects				**$4.47**
Total 2350 Legal and Accounting Services				**$30,400.51**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,223.18
Total Personnel Services – Salaries				**$37,223.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,044.99
220 Social Security Contributions				2,828.34
230 PSERS Retirement Contributions				12,340.26
250 Unemployment Compensation				5.74
260 Workers' Compensation				86.47
Total Personnel Services – Employee Benefits				**$24,305.80**
300 Purchased Professional and Technical Services				
330 Other Professional Services				887.60
Total Purchased Professional and Technical Services				**$887.60**
500 Other Purchased Services				
580 Travel				294.77
Total Other Purchased Services				**$294.77**
600 Supplies				
610 General Supplies				122.87
Total Supplies				**$122.87**
800 Other Objects				
810 Dues and Fees				1,726.88
Total Other Objects				**$1,726.88**
Total 2360 Office of the Superintendent / Executive Director Services				**$64,561.10**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,492.56	396,021.31		404,513.87
Total Personnel Services – Salaries	**$8,492.56**	**$396,021.31**		**$404,513.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	14,247.70	114,860.95		129,108.65
220 Social Security Contributions	635.04	29,434.20		30,069.24
230 PSERS Retirement Contributions	2,818.67	133,236.21		136,054.88
250 Unemployment Compensation	21.07	77.90		98.97
260 Workers' Compensation	22.81	84.34		107.15

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$17,745.29**	**$277,693.60**		**$295,438.89**
800 Other Objects				
810 Dues and Fees	468.76	1,732.92		2,201.68
Total Other Objects	**$468.76**	**$1,732.92**		**$2,201.68**
Total 2380 Office of the Principal Services	**$26,706.61**	**$675,447.83**		**$702,154.44**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,894.48
Total Personnel Services – Salaries				**$17,894.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,759.96
220 Social Security Contributions				1,338.68
230 PSERS Retirement Contributions				6,022.66
Total Personnel Services – Employee Benefits				**$10,121.30**
Total 2390 Other Administration Services				**$28,015.78**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				97,028.69
Total Personnel Services – Salaries				**$97,028.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				38,907.11
220 Social Security Contributions				7,303.43
230 PSERS Retirement Contributions				32,774.26
250 Unemployment Compensation				32.37
260 Workers' Compensation				35.05
Total Personnel Services – Employee Benefits				**$79,052.22**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,299.48
Total Purchased Professional and Technical Services				**$5,299.48**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,966.76
Total Purchased Property Services				**$4,966.76**
600 Supplies				
610 General Supplies				961.32
Total Supplies				**$961.32**
Total 2400 Support Services – Pupil Health				**$187,308.47**

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2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				39,138.31
Total Personnel Services – Salaries				**$39,138.31**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,123.33
220 Social Security Contributions				3,276.74
230 PSERS Retirement Contributions				14,839.12
250 Unemployment Compensation				13.52
260 Workers' Compensation				14.64
Total Personnel Services – Employee Benefits				**$36,267.35**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,299.48
Total Purchased Professional and Technical Services				**$5,299.48**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,966.76
Total Purchased Property Services				**$4,966.76**
600 Supplies				
610 General Supplies				77.36
Total Supplies				**$77.36**
Total 2420 Medical Services				**$85,749.26**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				56,848.36
Total Personnel Services – Salaries				**$56,848.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				20,783.78
220 Social Security Contributions				3,946.98
230 PSERS Retirement Contributions				17,581.90
250 Unemployment Compensation				18.85
260 Workers' Compensation				20.41
Total Personnel Services – Employee Benefits				**$42,351.92**
Total 2440 Nursing Services				**$99,200.28**

2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,042.02
Total Personnel Services – Salaries				**$1,042.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				79.71
230 PSERS Retirement Contributions				353.24

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2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$432.95**
600 Supplies				
610 General Supplies				883.96
Total Supplies				**$883.96**
Total 2450 Nonpublic Health Services				**$2,358.93**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				55,613.18
Total Personnel Services – Salaries				**$55,613.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,599.59
220 Social Security Contributions				4,456.99
230 PSERS Retirement Contributions				19,310.35
250 Unemployment Compensation				20.50
260 Workers' Compensation				374.94
Total Personnel Services – Employee Benefits				**$40,762.37**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				849.77
330 Other Professional Services				30,014.56
340 Technical Services				7,555.09
Total Purchased Professional and Technical Services				**$38,419.42**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,881.03
Total Purchased Property Services				**$1,881.03**
500 Other Purchased Services				
580 Travel				199.16
Total Other Purchased Services				**$199.16**
600 Supplies				
610 General Supplies				8,563.96
Total Supplies				**$8,563.96**
800 Other Objects				
810 Dues and Fees				2,078.92
890 Miscellaneous Expenditures				18.19
Total Other Objects				**$2,097.11**
Total 2500 Support Services – Business				**$147,536.23**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				46,802.00

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$46,802.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,626.58
220 Social Security Contributions				3,804.40
230 PSERS Retirement Contributions				16,336.56
250 Unemployment Compensation				17.63
260 Workers' Compensation				356.73
Total Personnel Services – Employee Benefits				**$34,141.90**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				849.77
330 Other Professional Services				30,014.56
340 Technical Services				7,555.09
Total Purchased Professional and Technical Services				**$38,419.42**
500 Other Purchased Services				
580 Travel				199.16
Total Other Purchased Services				**$199.16**
600 Supplies				
610 General Supplies				7,927.09
Total Supplies				**$7,927.09**
800 Other Objects				
810 Dues and Fees				2,078.92
890 Miscellaneous Expenditures				18.19
Total Other Objects				**$2,097.11**
Total 2510 Fiscal Services				**$129,586.68**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,231.13
Total Personnel Services – Salaries				**$35,231.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,451.51
220 Social Security Contributions				2,787.71
230 PSERS Retirement Contributions				11,618.43
250 Unemployment Compensation				7.58
260 Workers' Compensation				8.21
Total Personnel Services – Employee Benefits				**$23,873.44**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				849.77
330 Other Professional Services				10,786.42
340 Technical Services				7,555.09
Total Purchased Professional and Technical Services				**$19,191.28**

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				199.16
Total Other Purchased Services				**$199.16**
600 Supplies				
610 General Supplies				7,927.09
Total Supplies				**$7,927.09**
800 Other Objects				
810 Dues and Fees				593.18
890 Miscellaneous Expenditures				18.19
Total Other Objects				**$611.37**
Total 2511 Supervision of Fiscal Services - Head of Component				**$87,033.47**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,113.75
Total Personnel Services – Salaries				**$4,113.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,257.01
220 Social Security Contributions				305.73
230 PSERS Retirement Contributions				1,387.01
250 Unemployment Compensation				1.23
260 Workers' Compensation				31.20
Total Personnel Services – Employee Benefits				**$2,982.18**
Total 2512 Budgeting Services				**$7,095.93**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,438.03
Total Personnel Services – Salaries				**$8,438.03**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,295.01
220 Social Security Contributions				623.78
230 PSERS Retirement Contributions				2,861.02
250 Unemployment Compensation				2.05
260 Workers' Compensation				2.22
Total Personnel Services – Employee Benefits				**$5,784.08**
Total 2513 Receiving and Disbursing Funds Services				**$14,222.11**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,423.52
230 PSERS Retirement Contributions				0.73

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				2.67
260 Workers' Compensation				301.44
Total Personnel Services – Employee Benefits				**$1,728.36**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,228.14
Total Purchased Professional and Technical Services				**$19,228.14**
Total 2514 Payroll Services				**$20,956.50**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,004.44
Total Personnel Services – Salaries				**$2,004.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,082.51
230 PSERS Retirement Contributions				0.42
250 Unemployment Compensation				3.07
260 Workers' Compensation				3.33
Total Personnel Services – Employee Benefits				**$3,089.33**
Total 2515 Financial Accounting Services				**$5,093.77**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(2,985.35)
Total Personnel Services – Salaries				**($2,985.35)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(3,882.98)
220 Social Security Contributions				87.18
230 PSERS Retirement Contributions				468.95
250 Unemployment Compensation				1.03
260 Workers' Compensation				10.33
Total Personnel Services – Employee Benefits				**($3,315.49)**
800 Other Objects				
810 Dues and Fees				1,485.74
Total Other Objects				**$1,485.74**
Total 2519 Other Fiscal Services				**($4,815.10)**

2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,811.18
Total Personnel Services – Salaries				**$8,811.18**

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2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,973.01
220 Social Security Contributions				652.59
230 PSERS Retirement Contributions				2,973.79
250 Unemployment Compensation				2.87
260 Workers' Compensation				18.21
Total Personnel Services – Employee Benefits				**$6,620.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,881.03
Total Purchased Property Services				**$1,881.03**
600 Supplies				
610 General Supplies				636.87
Total Supplies				**$636.87**
Total 2540 Printing, Publishing and Duplicating Services				**$17,949.55**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,554.56	567,933.49
Total Personnel Services – Salaries			**$1,554.56**	**$567,933.49**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				172,414.40
220 Social Security Contributions			116.32	43,614.46
230 PSERS Retirement Contributions			527.41	194,839.71
250 Unemployment Compensation				161.67
260 Workers' Compensation				280.04
Total Personnel Services – Employee Benefits			**$643.73**	**$411,310.28**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				144,667.71
Total Purchased Professional and Technical Services				**$144,667.71**
400 Purchased Property Services				
420 Utility Services				93,767.84
430 Repairs and Maintenance Services			34,154.32	238,450.09
440 Rentals				44,562.58
Total Purchased Property Services			**$34,154.32**	**$376,780.51**
500 Other Purchased Services				
523 General Property and Liability Insurance				57,847.42
530 Communications				13,490.68
580 Travel				28.77
Total Other Purchased Services				**$71,366.87**
600 Supplies				

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	9,453.10	34,946.48		44,399.58
620 Energy				81,234.17
Total Supplies	**$9,453.10**	**$34,946.48**		**$125,633.75**
Total 2600 Operation and Maintenance of Plant Services	**$9,453.10**	**$34,946.48**	**$36,352.61**	**$1,697,692.61**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,991.78
Total Personnel Services – Salaries				**$38,991.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,608.06
220 Social Security Contributions				2,947.03
230 PSERS Retirement Contributions				12,846.67
250 Unemployment Compensation				11.68
260 Workers' Compensation				117.66
Total Personnel Services – Employee Benefits				**$29,531.10**
400 Purchased Property Services				
430 Repairs and Maintenance Services				25.02
Total Purchased Property Services				**$25.02**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$68,547.90**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,338.16
Total Personnel Services – Salaries				**$22,338.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,556.52
220 Social Security Contributions				1,706.60
230 PSERS Retirement Contributions				7,295.70
250 Unemployment Compensation				4.92
260 Workers' Compensation				5.32
Total Personnel Services – Employee Benefits				**$15,569.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services				25.02
Total Purchased Property Services				**$25.02**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$37,932.24**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,653.62

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$16,653.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,051.54
220 Social Security Contributions				1,240.43
230 PSERS Retirement Contributions				5,550.97
250 Unemployment Compensation				6.76
260 Workers' Compensation				112.34
Total Personnel Services – Employee Benefits				**$13,962.04**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$30,615.66**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,554.56	504,054.95
Total Personnel Services – Salaries			**$1,554.56**	**$504,054.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				153,646.41
220 Social Security Contributions			116.32	38,774.33
230 PSERS Retirement Contributions			527.41	173,684.65
250 Unemployment Compensation				149.99
260 Workers' Compensation				162.38
Total Personnel Services – Employee Benefits			**$643.73**	**$366,417.76**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				7,764.08
Total Purchased Professional and Technical Services				**$7,764.08**
400 Purchased Property Services				
420 Utility Services				93,767.84
430 Repairs and Maintenance Services			34,154.32	238,411.76
440 Rentals				44,562.58
Total Purchased Property Services			**$34,154.32**	**$376,742.18**
500 Other Purchased Services				
523 General Property and Liability Insurance				57,847.42
530 Communications				13,490.68
580 Travel				4.81
Total Other Purchased Services				**$71,342.91**
600 Supplies				
610 General Supplies	9,300.42	34,382.05		43,682.47
620 Energy				81,234.17
Total Supplies	**$9,300.42**	**$34,382.05**		**$124,916.64**
Total 2620 Operation of Buildings Services	**$9,300.42**	**$34,382.05**	**$36,352.61**	**$1,451,238.52**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,886.76
Total Personnel Services – Salaries				**$24,886.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,159.93
220 Social Security Contributions				1,893.10
230 PSERS Retirement Contributions				8,308.39
Total Personnel Services – Employee Benefits				**$15,361.42**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				136,903.63
Total Purchased Professional and Technical Services				**$136,903.63**
400 Purchased Property Services				
430 Repairs and Maintenance Services				13.31
Total Purchased Property Services				**$13.31**
500 Other Purchased Services				
580 Travel				23.96
Total Other Purchased Services				**$23.96**
600 Supplies				
610 General Supplies	152.68	564.43		717.11
Total Supplies	**$152.68**	**$564.43**		**$717.11**
Total 2660 Safety and Security Services	**$152.68**	**$564.43**		**$177,906.19**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,014.89
Total Personnel Services – Salaries				**$11,014.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,592.02
220 Social Security Contributions				823.95
230 PSERS Retirement Contributions				3,694.56
250 Unemployment Compensation				3.07
260 Workers' Compensation				173.91
Total Personnel Services – Employee Benefits				**$7,287.51**
500 Other Purchased Services				
513 Contracted Carriers				514,394.46
515 Public Carriers				7,502.66
580 Travel			23.54	23.54
Total Other Purchased Services			**$23.54**	**$521,920.66**
Total 2700 Student Transportation Services			**$23.54**	**$540,223.06**

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2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,014.89
Total Personnel Services – Salaries				**$11,014.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,592.02
220 Social Security Contributions				823.95
230 PSERS Retirement Contributions				3,694.56
250 Unemployment Compensation				3.07
260 Workers' Compensation				173.91
Total Personnel Services – Employee Benefits				**$7,287.51**
Total 2710 Supervision of Student Transportation Services				**$18,302.40**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,513.57
Total Personnel Services – Salaries				**$5,513.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,592.02
220 Social Security Contributions				413.17
230 PSERS Retirement Contributions				1,841.81
250 Unemployment Compensation				3.07
260 Workers' Compensation				173.91
Total Personnel Services – Employee Benefits				**$5,023.98**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$10,537.55**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,501.32
Total Personnel Services – Salaries				**$5,501.32**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				410.78
230 PSERS Retirement Contributions				1,852.75
Total Personnel Services – Employee Benefits				**$2,263.53**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$7,764.85**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				514,394.46
515 Public Carriers				7,502.66
Total Other Purchased Services				**$521,897.12**
Total 2720 Vehicle Operation Services				**$521,897.12**

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2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			23.54	23.54
Total Other Purchased Services			**$23.54**	**$23.54**
Total 2790 Other Student Transportation Services			**$23.54**	**$23.54**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			21,771.93	146,517.74
Total Personnel Services – Salaries			**$21,771.93**	**$146,517.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			6,921.03	56,397.20
220 Social Security Contributions			1,644.78	10,926.37
230 PSERS Retirement Contributions			7,332.64	48,417.09
240 Tuition Reimbursement				605.70
250 Unemployment Compensation			4.10	31.15
260 Workers' Compensation			4.43	33.71
Total Personnel Services – Employee Benefits			**$15,906.98**	**$116,411.22**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				11,854.52
329 Professional Educational Services – Other				(2,863.03)
330 Other Professional Services				17,316.05
340 Technical Services				75,118.40
Total Purchased Professional and Technical Services				**$101,425.94**
500 Other Purchased Services				
580 Travel				144.94
Total Other Purchased Services				**$144.94**
600 Supplies				
610 General Supplies			252.63	6,169.58
650 Supplies & Fees – Technology Related			161.55	161.55
Total Supplies			**$414.18**	**$6,331.13**
800 Other Objects				
810 Dues and Fees				117.17
890 Miscellaneous Expenditures				68.66
Total Other Objects				**$185.83**
Total 2800 Support Services – Central			**$38,093.09**	**$371,016.80**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,645.17
Total Personnel Services – Salaries				**$16,645.17**

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2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,639.95
220 Social Security Contributions				1,255.58
230 PSERS Retirement Contributions				4,806.40
Total Personnel Services – Employee Benefits				**$8,701.93**
600 Supplies				
610 General Supplies				322.16
Total Supplies				**$322.16**
Total 2820 Information Services				**$25,669.26**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,645.17
Total Personnel Services – Salaries				**$16,645.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,639.95
220 Social Security Contributions				1,255.58
230 PSERS Retirement Contributions				4,806.40
Total Personnel Services – Employee Benefits				**$8,701.93**
600 Supplies				
610 General Supplies				322.16
Total Supplies				**$322.16**
Total 2821 Supervision of Information Services				**$25,669.26**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,039.23
Total Personnel Services – Salaries				**$33,039.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,528.04
220 Social Security Contributions				2,429.21
230 PSERS Retirement Contributions				10,977.43
240 Tuition Reimbursement				605.70
250 Unemployment Compensation				6.96
260 Workers' Compensation				7.54
Total Personnel Services – Employee Benefits				**$26,554.88**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16,504.85
340 Technical Services				4,397.48
Total Purchased Professional and Technical Services				**$20,902.33**

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				27.09
Total Other Purchased Services				**$27.09**
600 Supplies				
610 General Supplies				129.51
Total Supplies				**$129.51**
800 Other Objects				
810 Dues and Fees				117.17
890 Miscellaneous Expenditures				68.66
Total Other Objects				**$185.83**
Total 2830 Staff Services				**$80,838.87**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,847.46
Total Personnel Services – Salaries				**$21,847.46**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,984.01
220 Social Security Contributions				1,595.41
230 PSERS Retirement Contributions				7,215.59
250 Unemployment Compensation				3.48
260 Workers' Compensation				3.77
Total Personnel Services – Employee Benefits				**$15,802.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services				128.70
Total Purchased Professional and Technical Services				**$128.70**
Total 2831 Supervision of Staff Services				**$37,778.42**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,191.77
Total Personnel Services – Salaries				**$11,191.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,544.03
220 Social Security Contributions				833.80
230 PSERS Retirement Contributions				3,761.84
250 Unemployment Compensation				3.48
260 Workers' Compensation				3.77
Total Personnel Services – Employee Benefits				**$10,146.92**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16,376.15

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				4,397.48
Total Purchased Professional and Technical Services				**$20,773.63**
500 Other Purchased Services				
580 Travel				27.09
Total Other Purchased Services				**$27.09**
600 Supplies				
610 General Supplies				129.51
Total Supplies				**$129.51**
800 Other Objects				
810 Dues and Fees				117.17
890 Miscellaneous Expenditures				68.66
Total Other Objects				**$185.83**
Total 2832 Recruitment and Placement Services				**$42,454.75**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				605.70
Total Personnel Services – Employee Benefits				**$605.70**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$605.70**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				75,061.41
Total Personnel Services – Salaries				**$75,061.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				34,308.18
220 Social Security Contributions				5,596.80
230 PSERS Retirement Contributions				25,300.62
250 Unemployment Compensation				20.09
260 Workers' Compensation				21.74
Total Personnel Services – Employee Benefits				**$65,247.43**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				11,854.52
329 Professional Educational Services – Other				(2,863.03)
340 Technical Services				70,720.92
Total Purchased Professional and Technical Services				**$79,712.41**
500 Other Purchased Services				
580 Travel				117.85
Total Other Purchased Services				**$117.85**

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2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				5,465.28
Total Supplies				**$5,465.28**
Total 2840 Data Processing Services				**$225,604.38**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			21,771.93	21,771.93
Total Personnel Services – Salaries			**$21,771.93**	**$21,771.93**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			6,921.03	6,921.03
220 Social Security Contributions			1,644.78	1,644.78
230 PSERS Retirement Contributions			7,332.64	7,332.64
250 Unemployment Compensation			4.10	4.10
260 Workers' Compensation			4.43	4.43
Total Personnel Services – Employee Benefits			**$15,906.98**	**$15,906.98**
300 Purchased Professional and Technical Services				
330 Other Professional Services				811.20
Total Purchased Professional and Technical Services				**$811.20**
600 Supplies				
610 General Supplies			252.63	252.63
650 Supplies & Fees – Technology Related			161.55	161.55
Total Supplies			**$414.18**	**$414.18**
Total 2850 State and Federal Agency Liaison Services			**$38,093.09**	**$38,904.29**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	9,645.03
120 Professional – Educational	15,703.00
130 Professional – Other	48,024.25
Total Personnel Services – Salaries	**$73,372.28**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	10,559.87
220 Social Security Contributions	5,572.62
230 PSERS Retirement Contributions	17,509.62
250 Unemployment Compensation	18.45
260 Workers' Compensation	360.67
Total Personnel Services – Employee Benefits	**$34,021.23**
300 Purchased Professional and Technical Services	
330 Other Professional Services	1,360.33

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3000 Operation of Non-Instructional Services	**Total**
Total Purchased Professional and Technical Services	**$1,360.33**
400 Purchased Property Services	
430 Repairs and Maintenance Services	94.08
Total Purchased Property Services	**$94.08**
500 Other Purchased Services	
520 Insurance – General	2,214.91
Total Other Purchased Services	**$2,214.91**
600 Supplies	
610 General Supplies	1,938.09
630 Food	1,390.93
640 Books and Periodicals	556.00
Total Supplies	**$3,885.02**
800 Other Objects	
810 Dues and Fees	3.81
Total Other Objects	**$3.81**
Total 3000 Operation of Non-Instructional Services	**$114,951.66**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				15,703.00
130 Professional – Other				48,024.25
Total Personnel Services – Salaries				**$63,727.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,239.88
220 Social Security Contributions				4,835.34
230 PSERS Retirement Contributions				17,325.04
250 Unemployment Compensation				15.58
260 Workers' Compensation				203.13
Total Personnel Services – Employee Benefits				**$31,618.97**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,360.33
Total Purchased Professional and Technical Services				**$1,360.33**
400 Purchased Property Services				
430 Repairs and Maintenance Services				94.08
Total Purchased Property Services				**$94.08**
500 Other Purchased Services				
520 Insurance – General				2,214.91
Total Other Purchased Services				**$2,214.91**
600 Supplies				
610 General Supplies				1,790.83

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3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$1,790.83**
800 Other Objects				
810 Dues and Fees				3.81
Total Other Objects				**$3.81**
Total 3200 Student Activities				**$100,810.18**
3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			544.50	9,645.03
Total Personnel Services – Salaries			**$544.50**	**$9,645.03**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			120.00	1,319.99
220 Social Security Contributions			41.08	737.28
230 PSERS Retirement Contributions			184.58	184.58
250 Unemployment Compensation				2.87
260 Workers' Compensation				157.54
Total Personnel Services – Employee Benefits			**$345.66**	**$2,402.26**
600 Supplies				
610 General Supplies			147.26	147.26
630 Food			1,390.93	1,390.93
640 Books and Periodicals			556.00	556.00
Total Supplies			**$2,094.19**	**$2,094.19**
Total 3300 Community Services			**$2,984.35**	**$14,141.48**
5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				88.76
880 Refunds of Prior Years' Receipts				1,811.29
Total Other Objects				**$1,900.05**
900 Other Uses of Funds				
939 Other Fund Transfers				81,658.88
990 Miscellaneous Other Uses of Funds				4,487.86
Total Other Uses of Funds				**$86,146.74**
Total 5000 Other Expenditures and Financing Uses				**$88,046.79**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				88.76
880 Refunds of Prior Years' Receipts				1,811.29
Total Other Objects				**$1,900.05**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$1,900.05**

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5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				88.76
Total Other Objects				**$88.76**
Total 5110 Debt Service				**$88.76**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				1,811.29
Total Other Objects				**$1,811.29**
Total 5130 Refund of Prior Year Revenues / Receipts				**$1,811.29**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers			81,658.88	81,658.88
Total Other Uses of Funds			**$81,658.88**	**$81,658.88**
Total 5200 Interfund Transfers – Out			**$81,658.88**	**$81,658.88**

5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers			81,658.88	81,658.88
Total Other Uses of Funds			**$81,658.88**	**$81,658.88**
Total 5260 Internal Service Fund Transfers			**$81,658.88**	**$81,658.88**

5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				4,487.86
Total Other Uses of Funds				**$4,487.86**
Total 5530 Extraordinary Items – Losses				**$4,487.86**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	26,236.56
Total Other Objects	**$26,236.56**
Total 2000 Support Services	**$26,236.56**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				26,236.56
Total Other Objects				**$26,236.56**
Total 2500 Support Services – Business				**$26,236.56**

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Other Capital Projects Fund (39)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				26,236.56
Total Other Objects				**$26,236.56**
Total 2510 Fiscal Services				**$26,236.56**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				26,236.56
Total Other Objects				**$26,236.56**
Total 2519 Other Fiscal Services				**$26,236.56**

Debt Service Fund (40)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	670.20
Total Other Objects	**$670.20**
Total 2000 Support Services	**$670.20**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				670.20
Total Other Objects				**$670.20**
Total 2500 Support Services – Business				**$670.20**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				670.20
Total Other Objects				**$670.20**
Total 2590 Other Support Services – Business				**$670.20**

2489 - West Scranton HS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	7,419,290.89
130 Professional – Other	14,481.73
140 Technical	138.11
150 Office / Clerical	19,799.29
180 Service Work	9,928.80
190 Instructional Assistant	640,282.08
Total Personnel Services – Salaries	**$8,103,920.90**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	2,485,085.21
220 Social Security Contributions	586,936.90
230 PSERS Retirement Contributions	2,639,300.21
250 Unemployment Compensation	2,673.64
260 Workers' Compensation	2,514.96
Total Personnel Services – Employee Benefits	**$5,716,510.92**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	23,539.56
329 Professional Educational Services – Other	842,046.47
330 Other Professional Services	325.94
360 Employee Training and Development Services	7,330.93
Total Purchased Professional and Technical Services	**$873,242.90**
400 Purchased Property Services	
430 Repairs and Maintenance Services	2,413.42
440 Rentals	34,030.71
Total Purchased Property Services	**$36,444.13**
500 Other Purchased Services	
510 Student Transportation Services	2,155.86
580 Travel	1,874.36
Total Other Purchased Services	**$4,030.22**
600 Supplies	
610 General Supplies	389,840.08
630 Food	42.83
640 Books and Periodicals	605,571.87
650 Supplies & Fees – Technology Related	229,232.49
Total Supplies	**$1,224,687.27**
800 Other Objects	
810 Dues and Fees	2,266.92
890 Miscellaneous Expenditures	323.70
Total Other Objects	**$2,590.62**
Total 1000 Instruction	**$15,961,426.96**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,559,578.74	56,528.22	5,616,106.96
130 Professional – Other			329.10	329.10
140 Technical			138.11	138.11
150 Office / Clerical		19,734.37	64.92	19,799.29
180 Service Work		9,928.80		9,928.80
190 Instructional Assistant		16,777.75	45,259.20	62,036.95
Total Personnel Services – Salaries		**$5,606,019.66**	**$102,319.55**	**$5,708,339.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		1,688,187.60	140,609.11	1,828,796.71
220 Social Security Contributions		400,968.28	12,700.56	413,668.84
230 PSERS Retirement Contributions		1,799,883.90	57,293.96	1,857,177.86
250 Unemployment Compensation		1,893.51	89.14	1,982.65
260 Workers' Compensation		1,439.12	96.51	1,535.63
Total Personnel Services – Employee Benefits		**$3,892,372.41**	**$210,789.28**	**$4,103,161.69**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		23,539.56		23,539.56
329 Professional Educational Services – Other		109,966.18	33,721.24	143,687.42
Total Purchased Professional and Technical Services		**$133,505.74**	**$33,721.24**	**$167,226.98**
400 Purchased Property Services				
430 Repairs and Maintenance Services			222.34	222.34
440 Rentals		34,030.71		34,030.71
Total Purchased Property Services		**$34,030.71**	**$222.34**	**$34,253.05**
500 Other Purchased Services				
510 Student Transportation Services		1,407.26	652.71	2,059.97
580 Travel		493.51		493.51
Total Other Purchased Services		**$1,900.77**	**$652.71**	**$2,553.48**
600 Supplies				
610 General Supplies		268,403.86	102,290.12	370,693.98
630 Food			42.83	42.83
640 Books and Periodicals		145,137.85	451,919.79	597,057.64
650 Supplies & Fees – Technology Related			222,289.39	222,289.39
Total Supplies		**$413,541.71**	**$776,542.13**	**$1,190,083.84**
800 Other Objects				
810 Dues and Fees		2,266.92		2,266.92
Total Other Objects		**$2,266.92**		**$2,266.92**
Total 1100 Regular Programs – Elementary / Secondary		**$10,083,637.92**	**$1,124,247.25**	**$11,207,885.17**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,559,578.74	63.29	5,559,642.03

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General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
150 Office / Clerical		19,734.37		19,734.37
180 Service Work		9,928.80		9,928.80
190 Instructional Assistant		16,777.75		16,777.75
Total Personnel Services – Salaries		**$5,606,019.66**	**$63.29**	**$5,606,082.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		1,688,187.60		1,688,187.60
220 Social Security Contributions		400,968.28	4.83	400,973.11
230 PSERS Retirement Contributions		1,799,883.90	21.52	1,799,905.42
250 Unemployment Compensation		1,893.51		1,893.51
260 Workers' Compensation		1,439.12		1,439.12
Total Personnel Services – Employee Benefits		**$3,892,372.41**	**$26.35**	**$3,892,398.76**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		23,539.56		23,539.56
329 Professional Educational Services – Other		109,966.18		109,966.18
Total Purchased Professional and Technical Services		**$133,505.74**		**$133,505.74**
400 Purchased Property Services				
440 Rentals		34,030.71		34,030.71
Total Purchased Property Services		**$34,030.71**		**$34,030.71**
500 Other Purchased Services				
510 Student Transportation Services		1,407.26		1,407.26
580 Travel		493.51		493.51
Total Other Purchased Services		**$1,900.77**		**$1,900.77**
600 Supplies				
610 General Supplies		268,403.86		268,403.86
640 Books and Periodicals		145,137.85		145,137.85
Total Supplies		**$413,541.71**		**$413,541.71**
800 Other Objects				
810 Dues and Fees		2,266.92		2,266.92
Total Other Objects		**$2,266.92**		**$2,266.92**
Total 1110 Regular Programs		**$10,083,637.92**	**$89.64**	**$10,083,727.56**

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			56,464.93	56,464.93
130 Professional – Other			329.10	329.10
140 Technical			138.11	138.11
150 Office / Clerical			64.92	64.92
190 Instructional Assistant			45,259.20	45,259.20
Total Personnel Services – Salaries			**$102,256.26**	**$102,256.26**

2489 - West Scranton HS

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			140,609.11	140,609.11
220 Social Security Contributions			12,695.73	12,695.73
230 PSERS Retirement Contributions			57,272.44	57,272.44
250 Unemployment Compensation			89.14	89.14
260 Workers' Compensation			96.51	96.51
Total Personnel Services – Employee Benefits			**$210,762.93**	**$210,762.93**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			33,721.24	33,721.24
Total Purchased Professional and Technical Services			**$33,721.24**	**$33,721.24**
400 Purchased Property Services				
430 Repairs and Maintenance Services			222.34	222.34
Total Purchased Property Services			**$222.34**	**$222.34**
500 Other Purchased Services				
510 Student Transportation Services			652.71	652.71
Total Other Purchased Services			**$652.71**	**$652.71**
600 Supplies				
610 General Supplies			102,290.12	102,290.12
630 Food			42.83	42.83
640 Books and Periodicals			451,919.79	451,919.79
650 Supplies & Fees – Technology Related			222,289.39	222,289.39
Total Supplies			**$776,542.13**	**$776,542.13**
Total 1190 Federally-Funded Regular Programs			**$1,124,157.61**	**$1,124,157.61**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,279,126.92	497,287.00	1,776,413.92
130 Professional – Other		14,152.63		14,152.63
190 Instructional Assistant		573,171.05		573,171.05
Total Personnel Services – Salaries		**$1,866,450.60**	**$497,287.00**	**$2,363,737.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		496,038.72	147,458.60	643,497.32
220 Social Security Contributions		132,915.93	38,042.46	170,958.39
230 PSERS Retirement Contributions		733,532.59	38,241.37	771,773.96
250 Unemployment Compensation		473.16		473.16
260 Workers' Compensation		743.50		743.50
Total Personnel Services – Employee Benefits		**$1,363,703.90**	**$223,742.43**	**$1,587,446.33**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		96,748.70	593,073.58	689,822.28
330 Other Professional Services		325.94		325.94
Total Purchased Professional and Technical Services		**$97,074.64**	**$593,073.58**	**$690,148.22**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	95.89			95.89
580 Travel		229.55		229.55
Total Other Purchased Services	**$95.89**	**$229.55**		**$325.44**
600 Supplies				
610 General Supplies	2,976.76	9,399.86		12,376.62
640 Books and Periodicals	1,613.85	4,348.65	2,394.83	8,357.33
Total Supplies	**$4,590.61**	**$13,748.51**	**$2,394.83**	**$20,733.95**
800 Other Objects				
890 Miscellaneous Expenditures	323.70			323.70
Total Other Objects	**$323.70**			**$323.70**
Total 1200 Special Programs – Elementary / Secondary	**$5,010.20**	**$3,341,207.20**	**$1,316,497.84**	**$4,662,715.24**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		484,462.49		484,462.49
190 Instructional Assistant		144,359.10		144,359.10
Total Personnel Services – Salaries		**$628,821.59**		**$628,821.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		124,737.52		124,737.52
220 Social Security Contributions		42,300.24		42,300.24
230 PSERS Retirement Contributions		190,386.88		190,386.88
250 Unemployment Compensation		34.83		34.83
260 Workers' Compensation		37.71		37.71
Total Personnel Services – Employee Benefits		**$357,497.18**		**$357,497.18**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		8,352.09	27,697.18	36,049.27
Total Purchased Professional and Technical Services		**$8,352.09**	**$27,697.18**	**$36,049.27**
500 Other Purchased Services				
580 Travel		40.81		40.81
Total Other Purchased Services		**$40.81**		**$40.81**
600 Supplies				
610 General Supplies		1,498.95		1,498.95
640 Books and Periodicals		238.69	251.11	489.80
Total Supplies		**$1,737.64**	**$251.11**	**$1,988.75**
Total 1210 Life Skills Support		**$996,449.31**	**$27,948.29**	**$1,024,397.60**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		98,964.26		98,964.26
Total Personnel Services – Salaries		**$98,964.26**		**$98,964.26**

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General Fund (10)

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		46,939.01		46,939.01
220 Social Security Contributions		8,891.69		8,891.69
230 PSERS Retirement Contributions		39,803.01		39,803.01
250 Unemployment Compensation		30.12		30.12
260 Workers' Compensation		264.17		264.17
Total Personnel Services – Employee Benefits		**$95,928.00**		**$95,928.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			78,553.91	78,553.91
Total Purchased Professional and Technical Services			**$78,553.91**	**$78,553.91**
500 Other Purchased Services				
580 Travel		99.25		99.25
Total Other Purchased Services		**$99.25**		**$99.25**
600 Supplies				
640 Books and Periodicals		1,362.08	1,641.44	3,003.52
Total Supplies		**$1,362.08**	**$1,641.44**	**$3,003.52**
Total 1220 Sensory Support		**$196,353.59**	**$80,195.35**	**$276,548.94**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		195,822.19	141,335.00	337,157.19
190 Instructional Assistant		368,088.75		368,088.75
Total Personnel Services – Salaries		**$563,910.94**	**$141,335.00**	**$705,245.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		173,057.79	19,721.60	192,779.39
220 Social Security Contributions		40,892.12	10,812.13	51,704.25
230 PSERS Retirement Contributions		223,661.15	10,868.66	234,529.81
250 Unemployment Compensation		136.07		136.07
260 Workers' Compensation		146.99		146.99
Total Personnel Services – Employee Benefits		**$437,894.12**	**$41,402.39**	**$479,296.51**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		43,577.51	399,076.76	442,654.27
Total Purchased Professional and Technical Services		**$43,577.51**	**$399,076.76**	**$442,654.27**
500 Other Purchased Services				
580 Travel		21.10		21.10
Total Other Purchased Services		**$21.10**		**$21.10**
600 Supplies				
610 General Supplies		1,246.07		1,246.07
640 Books and Periodicals		1,082.84	502.28	1,585.12

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General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies		**$2,328.91**	**$502.28**	**$2,831.19**
Total 1230 Emotional Support		**$1,047,732.58**	**$582,316.43**	**$1,630,049.01**
1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		492,185.78	355,952.00	848,137.78
190 Instructional Assistant		30,317.88		30,317.88
Total Personnel Services – Salaries		**$522,503.66**	**$355,952.00**	**$878,455.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		142,488.86	127,737.00	270,225.86
220 Social Security Contributions		37,261.52	27,230.33	64,491.85
230 PSERS Retirement Contributions		263,235.27	27,372.71	290,607.98
250 Unemployment Compensation		272.14		272.14
260 Workers' Compensation		294.63		294.63
Total Personnel Services – Employee Benefits		**$443,552.42**	**$182,340.04**	**$625,892.46**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		44,672.07	51,698.80	96,370.87
330 Other Professional Services		325.94		325.94
Total Purchased Professional and Technical Services		**$44,998.01**	**$51,698.80**	**$96,696.81**
500 Other Purchased Services				
580 Travel		68.39		68.39
Total Other Purchased Services		**$68.39**		**$68.39**
600 Supplies				
610 General Supplies		6,654.84		6,654.84
640 Books and Periodicals		1,626.17		1,626.17
Total Supplies		**$8,281.01**		**$8,281.01**
Total 1240 Academic Support		**$1,019,403.49**	**$589,990.84**	**$1,609,394.33**
1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		343,773.14	355,952.00	699,725.14
190 Instructional Assistant		30,317.88		30,317.88
Total Personnel Services – Salaries		**$374,091.02**	**$355,952.00**	**$730,043.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		116,385.35	127,737.00	244,122.35
220 Social Security Contributions		28,641.14	27,230.33	55,871.47
230 PSERS Retirement Contributions		223,120.64	27,372.71	250,493.35
250 Unemployment Compensation		257.97		257.97
260 Workers' Compensation		279.29		279.29
Total Personnel Services – Employee Benefits		**$368,684.39**	**$182,340.04**	**$551,024.43**

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General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		44,672.07	51,698.80	96,370.87
330 Other Professional Services		325.94		325.94
Total Purchased Professional and Technical Services		**$44,998.01**	**$51,698.80**	**$96,696.81**
600 Supplies				
610 General Supplies		6,654.84		6,654.84
640 Books and Periodicals		1,626.17		1,626.17
Total Supplies		**$8,281.01**		**$8,281.01**
Total 1241 Learning Support – Public		**$796,054.43**	**$589,990.84**	**$1,386,045.27**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		148,412.64		148,412.64
Total Personnel Services – Salaries		**$148,412.64**		**$148,412.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		26,103.51		26,103.51
220 Social Security Contributions		8,620.38		8,620.38
230 PSERS Retirement Contributions		40,114.63		40,114.63
250 Unemployment Compensation		14.17		14.17
260 Workers' Compensation		15.34		15.34
Total Personnel Services – Employee Benefits		**$74,868.03**		**$74,868.03**
500 Other Purchased Services				
580 Travel		68.39		68.39
Total Other Purchased Services		**$68.39**		**$68.39**
Total 1243 Gifted Support		**$223,349.06**		**$223,349.06**

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other		14,152.63		14,152.63
190 Instructional Assistant		8,260.89		8,260.89
Total Personnel Services – Salaries		**$22,413.52**		**$22,413.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		2,765.66		2,765.66
220 Social Security Contributions		1,466.46		1,466.46
230 PSERS Retirement Contributions		6,678.36		6,678.36
Total Personnel Services – Employee Benefits		**$10,910.48**		**$10,910.48**
Total 1260 Physical Support		**$33,324.00**		**$33,324.00**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		7,692.20		7,692.20
190 Instructional Assistant		22,144.43		22,144.43

2489 - West Scranton HS

General Fund (10)

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries		**$29,836.63**		**$29,836.63**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		6,049.88		6,049.88
220 Social Security Contributions		2,103.90		2,103.90
230 PSERS Retirement Contributions		9,767.92		9,767.92
Total Personnel Services – Employee Benefits		**$17,921.70**		**$17,921.70**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		147.03	36,046.93	36,193.96
Total Purchased Professional and Technical Services		**$147.03**	**$36,046.93**	**$36,193.96**
600 Supplies				
640 Books and Periodicals		38.87		38.87
Total Supplies		**$38.87**		**$38.87**
Total 1270 Multi-Handicapped Support		**$47,944.23**	**$36,046.93**	**$83,991.16**

1280 Early Intervention Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services	95.89			95.89
Total Other Purchased Services	**$95.89**			**$95.89**
600 Supplies				
610 General Supplies	2,976.76			2,976.76
640 Books and Periodicals	1,613.85			1,613.85
Total Supplies	**$4,590.61**			**$4,590.61**
800 Other Objects				
890 Miscellaneous Expenditures	323.70			323.70
Total Other Objects	**$323.70**			**$323.70**
Total 1280 Early Intervention Support	**$5,010.20**			**$5,010.20**

1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		5,650.00		5,650.00
Total Supplies		**$5,650.00**		**$5,650.00**
Total 1300 Vocational Education		**$5,650.00**		**$5,650.00**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		26,304.00	466.01	26,770.01
190 Instructional Assistant		5,074.08		5,074.08
Total Personnel Services – Salaries		**$31,378.08**	**$466.01**	**$31,844.09**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		4,494.20		4,494.20
220 Social Security Contributions		2,274.43	35.24	2,309.67

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1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions		10,190.24	158.15	10,348.39
250 Unemployment Compensation		217.83		217.83
260 Workers' Compensation		235.83		235.83
Total Personnel Services – Employee Benefits		**$17,412.53**	**$193.39**	**$17,605.92**
600 Supplies				
610 General Supplies		536.99		536.99
Total Supplies		**$536.99**		**$536.99**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$49,327.60**	**$659.40**	**$49,987.00**

1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		14,803.45		14,803.45
190 Instructional Assistant		5,074.08		5,074.08
Total Personnel Services – Salaries		**$19,877.53**		**$19,877.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		2,765.66		2,765.66
220 Social Security Contributions		1,414.27		1,414.27
230 PSERS Retirement Contributions		6,341.51		6,341.51
250 Unemployment Compensation		217.83		217.83
260 Workers' Compensation		235.83		235.83
Total Personnel Services – Employee Benefits		**$10,975.10**		**$10,975.10**
Total 1420 Summer School		**$30,852.63**		**$30,852.63**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		11,357.10		11,357.10
Total Personnel Services – Salaries		**$11,357.10**		**$11,357.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		1,728.54		1,728.54
220 Social Security Contributions		849.35		849.35
230 PSERS Retirement Contributions		3,800.10		3,800.10
Total Personnel Services – Employee Benefits		**$6,377.99**		**$6,377.99**
Total 1430 Homebound Instruction		**$17,735.09**		**$17,735.09**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		143.45	466.01	609.46
Total Personnel Services – Salaries		**$143.45**	**$466.01**	**$609.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		10.81	35.24	46.05
230 PSERS Retirement Contributions		48.63	158.15	206.78

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1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits		**$59.44**	**$193.39**	**$252.83**
600 Supplies				
610 General Supplies		536.99		536.99
Total Supplies		**$536.99**		**$536.99**
Total 1450 Instructional Programs Outside the Established School Day		**$739.88**	**$659.40**	**$1,399.28**

1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			8,536.77	8,536.77
360 Employee Training and Development Services			7,330.93	7,330.93
Total Purchased Professional and Technical Services			**$15,867.70**	**$15,867.70**
400 Purchased Property Services				
430 Repairs and Maintenance Services			2,191.08	2,191.08
Total Purchased Property Services			**$2,191.08**	**$2,191.08**
500 Other Purchased Services				
580 Travel			1,151.30	1,151.30
Total Other Purchased Services			**$1,151.30**	**$1,151.30**
600 Supplies				
640 Books and Periodicals			156.90	156.90
650 Supplies & Fees – Technology Related			6,943.10	6,943.10
Total Supplies			**$7,100.00**	**$7,100.00**
Total 1500 Nonpublic School Programs			**$26,310.08**	**$26,310.08**

1800 Pre-Kindergarten	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			8,296.98	8,296.98
Total Personnel Services – Employee Benefits			**$8,296.98**	**$8,296.98**
600 Supplies				
610 General Supplies			582.49	582.49
Total Supplies			**$582.49**	**$582.49**
Total 1800 Pre-Kindergarten			**$8,879.47**	**$8,879.47**

1801 Pre-K Instruction	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			8,296.98	8,296.98
Total Personnel Services – Employee Benefits			**$8,296.98**	**$8,296.98**
600 Supplies				
610 General Supplies			582.49	582.49
Total Supplies			**$582.49**	**$582.49**
Total 1801 Pre-K Instruction			**$8,879.47**	**$8,879.47**

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2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,358,501.93
Total Personnel Services – Salaries	**$2,358,501.93**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	815,035.92
220 Social Security Contributions	176,781.48
230 PSERS Retirement Contributions	781,255.84
240 Tuition Reimbursement	872.48
250 Unemployment Compensation	610.72
260 Workers' Compensation	2,663.89
Total Personnel Services – Employee Benefits	**$1,777,220.33**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	28,460.47
329 Professional Educational Services – Other	12,585.73
330 Other Professional Services	116,519.55
340 Technical Services	119,088.36
350 Security / Safety Services	208,388.95
360 Employee Training and Development Services	9,932.89
Total Purchased Professional and Technical Services	**$494,975.95**
400 Purchased Property Services	
420 Utility Services	123,601.74
430 Repairs and Maintenance Services	354,328.25
440 Rentals	64,190.89
Total Purchased Property Services	**$542,120.88**
500 Other Purchased Services	
513 Contracted Carriers	740,967.80
515 Public Carriers	10,807.33
523 General Property and Liability Insurance	83,327.25
530 Communications	26,479.64
580 Travel	2,705.41
Total Other Purchased Services	**$864,287.43**
600 Supplies	
610 General Supplies	89,553.79
620 Energy	111,415.05
640 Books and Periodicals	3,330.26
650 Supplies & Fees – Technology Related	232.70
Total Supplies	**$204,531.80**
800 Other Objects	
810 Dues and Fees	31,844.29
890 Miscellaneous Expenditures	1,915.08

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2000 Support Services				**Total**
Total Other Objects				**$33,759.37**
Total 2000 Support Services				**$6,275,397.69**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		368,555.32	7,331.60	429,375.67
Total Personnel Services – Salaries		**$368,555.32**	**$7,331.60**	**$429,375.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		88,569.01	3,457.06	110,131.71
220 Social Security Contributions		26,203.78	805.96	30,915.08
230 PSERS Retirement Contributions		119,816.35	3,518.44	141,184.55
250 Unemployment Compensation		31.00		38.39
260 Workers' Compensation		475.24		678.13
Total Personnel Services – Employee Benefits		**$235,095.38**	**$7,781.46**	**$282,947.86**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,489.61		4,489.61
Total Purchased Professional and Technical Services		**$4,489.61**		**$4,489.61**
500 Other Purchased Services				
580 Travel		158.57		158.57
Total Other Purchased Services		**$158.57**		**$158.57**
600 Supplies				
610 General Supplies		977.32		977.32
640 Books and Periodicals		35.24		35.24
Total Supplies		**$1,012.56**		**$1,012.56**
Total 2100 Support Services – Students		**$609,311.44**	**$15,113.06**	**$717,984.27**
2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		64,707.98	6,280.34	70,988.32
Total Personnel Services – Salaries		**$64,707.98**	**$6,280.34**	**$70,988.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		31,913.74	1,209.97	33,123.71
220 Social Security Contributions		4,832.67	681.66	5,514.33
230 PSERS Retirement Contributions		21,700.48	3,032.27	24,732.75
250 Unemployment Compensation		20.37		20.37
260 Workers' Compensation		265.25		265.25
Total Personnel Services – Employee Benefits		**$58,732.51**	**$4,923.90**	**$63,656.41**
500 Other Purchased Services				
580 Travel		158.57		158.57
Total Other Purchased Services		**$158.57**		**$158.57**

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		65.10		65.10
640 Books and Periodicals		35.24		35.24
Total Supplies		**$100.34**		**$100.34**
Total 2110 Supervision of Student Services		**$123,699.40**	**$11,204.24**	**$134,903.64**
2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		294.31	6,280.34	6,574.65
Total Personnel Services – Salaries		**$294.31**	**$6,280.34**	**$6,574.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			1,209.97	1,209.97
220 Social Security Contributions		22.52	681.66	704.18
230 PSERS Retirement Contributions			3,032.27	3,032.27
Total Personnel Services – Employee Benefits		**$22.52**	**$4,923.90**	**$4,946.42**
500 Other Purchased Services				
580 Travel		158.57		158.57
Total Other Purchased Services		**$158.57**		**$158.57**
600 Supplies				
610 General Supplies		65.10		65.10
640 Books and Periodicals		35.24		35.24
Total Supplies		**$100.34**		**$100.34**
Total 2111 Supervision of Student Services – Head of Component		**$575.74**	**$11,204.24**	**$11,779.98**
2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		64,413.67		64,413.67
Total Personnel Services – Salaries		**$64,413.67**		**$64,413.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		31,913.74		31,913.74
220 Social Security Contributions		4,810.15		4,810.15
230 PSERS Retirement Contributions		21,700.48		21,700.48
250 Unemployment Compensation		20.37		20.37
260 Workers' Compensation		265.25		265.25
Total Personnel Services – Employee Benefits		**$58,709.99**		**$58,709.99**
Total 2119 Supervision of Student Services – All Other Supervision		**$123,123.66**		**$123,123.66**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		222,847.57		222,847.57

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries		**$222,847.57**		**$222,847.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		35,558.16		35,558.16
220 Social Security Contributions		15,352.67		15,352.67
230 PSERS Retirement Contributions		71,059.85		71,059.85
Total Personnel Services – Employee Benefits		**$121,970.68**		**$121,970.68**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,489.61		4,489.61
Total Purchased Professional and Technical Services		**$4,489.61**		**$4,489.61**
600 Supplies				
610 General Supplies		912.22		912.22
Total Supplies		**$912.22**		**$912.22**
Total 2120 Guidance Services		**$350,220.08**		**$350,220.08**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,472.49
Total Personnel Services – Salaries				**$6,472.49**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,929.92
220 Social Security Contributions				477.27
230 PSERS Retirement Contributions				2,178.18
250 Unemployment Compensation				1.77
260 Workers' Compensation				1.92
Total Personnel Services – Employee Benefits				**$5,589.06**
Total 2130 Attendance Services				**$12,061.55**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		80,999.77		80,999.77
Total Personnel Services – Salaries		**$80,999.77**		**$80,999.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		21,097.11		21,097.11
220 Social Security Contributions		6,018.44		6,018.44
230 PSERS Retirement Contributions		27,054.07		27,054.07
250 Unemployment Compensation		10.63		10.63
260 Workers' Compensation		209.99		209.99
Total Personnel Services – Employee Benefits		**$54,390.24**		**$54,390.24**
Total 2140 Psychological Services		**$135,390.01**		**$135,390.01**

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,987.00
Total Personnel Services – Salaries				**$32,987.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			2,247.09	9,497.29
220 Social Security Contributions				2,394.60
230 PSERS Retirement Contributions				10,929.77
Total Personnel Services – Employee Benefits			**$2,247.09**	**$22,821.66**
Total 2160 Social Work Services			**$2,247.09**	**$55,808.66**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,029.26
Total Personnel Services – Salaries				**$14,029.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,925.52
220 Social Security Contributions				1,033.47
230 PSERS Retirement Contributions				4,741.81
250 Unemployment Compensation				5.62
260 Workers' Compensation				200.97
Total Personnel Services – Employee Benefits				**$13,907.39**
Total 2170 Student Accounting Services				**$27,936.65**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,051.26	1,051.26
Total Personnel Services – Salaries			**$1,051.26**	**$1,051.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			124.30	124.30
230 PSERS Retirement Contributions		1.95	486.17	488.12
Total Personnel Services – Employee Benefits		**$1.95**	**$610.47**	**$612.42**
Total 2190 Other Student Services		**$1.95**	**$1,661.73**	**$1,663.68**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		148,803.92	26,083.30	174,887.22
Total Personnel Services – Salaries		**$148,803.92**	**$26,083.30**	**$174,887.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		32,301.80	15,721.50	48,023.30
220 Social Security Contributions		11,162.09	1,975.90	13,137.99
230 PSERS Retirement Contributions		50,191.90	8,849.05	59,040.95
250 Unemployment Compensation		12.99	30.99	43.98

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation		38.35	9.27	47.62
Total Personnel Services – Employee Benefits		**$93,707.13**	**$26,586.71**	**$120,293.84**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services		4,100.48	12.15	4,112.63
329 Professional Educational Services – Other		69.48	12,150.74	12,220.22
360 Employee Training and Development Services			9,932.89	9,932.89
Total Purchased Professional and Technical Services		**$4,169.96**	**$22,095.78**	**$26,265.74**
500 Other Purchased Services				
580 Travel		23.67	912.95	936.62
Total Other Purchased Services		**$23.67**	**$912.95**	**$936.62**
600 Supplies				
610 General Supplies		369.74		369.74
640 Books and Periodicals		2,043.62	1,251.40	3,295.02
Total Supplies		**$2,413.36**	**$1,251.40**	**$3,664.76**
Total 2200 Support Services – Instructional Staff		**$249,118.04**	**$76,930.14**	**$326,048.18**

2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		171.75		171.75
Total Supplies		**$171.75**		**$171.75**
Total 2220 Technology Support Services		**$171.75**		**$171.75**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		46,034.14		46,034.14
Total Personnel Services – Salaries		**$46,034.14**		**$46,034.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		10,057.64		10,057.64
220 Social Security Contributions		3,460.32		3,460.32
230 PSERS Retirement Contributions		15,991.64		15,991.64
250 Unemployment Compensation		7.97		7.97
260 Workers' Compensation		8.63		8.63
Total Personnel Services – Employee Benefits		**$29,526.20**		**$29,526.20**
600 Supplies				
640 Books and Periodicals		2,043.62		2,043.62
Total Supplies		**$2,043.62**		**$2,043.62**
Total 2250 School Library Services		**$77,603.96**		**$77,603.96**

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		31,981.80		31,981.80
Total Personnel Services – Salaries		**$31,981.80**		**$31,981.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		7,205.90		7,205.90
220 Social Security Contributions		2,445.25		2,445.25
230 PSERS Retirement Contributions		10,697.70		10,697.70
250 Unemployment Compensation		5.02		5.02
260 Workers' Compensation		5.43		5.43
Total Personnel Services – Employee Benefits		**$20,359.30**		**$20,359.30**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services		4,100.48		4,100.48
329 Professional Educational Services – Other		69.48		69.48
Total Purchased Professional and Technical Services		**$4,169.96**		**$4,169.96**
500 Other Purchased Services				
580 Travel		23.67		23.67
Total Other Purchased Services		**$23.67**		**$23.67**
600 Supplies				
610 General Supplies		197.99		197.99
Total Supplies		**$197.99**		**$197.99**
Total 2260 Instruction and Curriculum Development Services		**$56,732.72**		**$56,732.72**

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		23,210.93	14,034.07	37,245.00
Total Personnel Services – Salaries		**$23,210.93**	**$14,034.07**	**$37,245.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		2,765.65	5,153.32	7,918.97
220 Social Security Contributions		1,638.99	1,049.48	2,688.47
230 PSERS Retirement Contributions		7,367.94	4,715.41	12,083.35
250 Unemployment Compensation			8.56	8.56
260 Workers' Compensation			9.27	9.27
Total Personnel Services – Employee Benefits		**$11,772.58**	**$10,936.04**	**$22,708.62**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services			12.15	12.15
329 Professional Educational Services – Other			12,150.74	12,150.74
360 Employee Training and Development Services			9,932.89	9,932.89
Total Purchased Professional and Technical Services			**$22,095.78**	**$22,095.78**
500 Other Purchased Services				
580 Travel			912.95	912.95

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2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services			**$912.95**	**$912.95**
600 Supplies				
640 Books and Periodicals			1,251.40	1,251.40
Total Supplies			**$1,251.40**	**$1,251.40**
Total 2270 Instructional Staff Professional Development Services		**$34,983.51**	**$49,230.24**	**$84,213.75**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		47,577.05	12,049.23	59,626.28
Total Personnel Services – Salaries		**$47,577.05**	**$12,049.23**	**$59,626.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		12,272.61	10,568.18	22,840.79
220 Social Security Contributions		3,617.53	926.42	4,543.95
230 PSERS Retirement Contributions		16,134.62	4,133.64	20,268.26
250 Unemployment Compensation			22.43	22.43
260 Workers' Compensation		24.29		24.29
Total Personnel Services – Employee Benefits		**$32,049.05**	**$15,650.67**	**$47,699.72**
Total 2290 Other Instructional Staff Services		**$79,626.10**	**$27,699.90**	**$107,326.00**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		472,921.11		614,124.59
Total Personnel Services – Salaries		**$472,921.11**		**$614,124.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		159,936.12		234,169.60
220 Social Security Contributions		34,843.99		45,565.44
230 PSERS Retirement Contributions		154,711.99		186,069.44
250 Unemployment Compensation		142.56		170.01
260 Workers' Compensation		154.34		645.11
Total Personnel Services – Employee Benefits		**$349,789.00**		**$466,619.60**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,278.55
330 Other Professional Services			1,692.35	45,476.81
Total Purchased Professional and Technical Services			**$1,692.35**	**$46,755.36**
400 Purchased Property Services				
430 Repairs and Maintenance Services		984.96		984.96
Total Purchased Property Services		**$984.96**		**$984.96**
500 Other Purchased Services				
530 Communications		1,606.48		5,920.22
580 Travel				1,039.18
Total Other Purchased Services		**$1,606.48**		**$6,959.40**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		417.90		1,642.75
Total Supplies		**$417.90**		**$1,642.75**
800 Other Objects				
810 Dues and Fees		3,171.45		28,679.44
890 Miscellaneous Expenditures				1,789.97
Total Other Objects		**$3,171.45**		**$30,469.41**
Total 2300 Support Services – Administration		**$828,890.90**	**$1,692.35**	**$1,167,556.07**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,735.73
Total Personnel Services – Salaries				**$6,735.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,141.24
220 Social Security Contributions				515.43
230 PSERS Retirement Contributions				2,275.23
250 Unemployment Compensation				1.77
260 Workers' Compensation				1.92
Total Personnel Services – Employee Benefits				**$4,935.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,692.35	1,692.35
Total Purchased Professional and Technical Services			**$1,692.35**	**$1,692.35**
500 Other Purchased Services				
530 Communications				2,440.38
580 Travel				614.58
Total Other Purchased Services				**$3,054.96**
600 Supplies				
610 General Supplies				1,047.86
Total Supplies				**$1,047.86**
800 Other Objects				
810 Dues and Fees				6,660.44
Total Other Objects				**$6,660.44**
Total 2310 Board Services			**$1,692.35**	**$24,126.93**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				55,072.64
Total Personnel Services – Salaries				**$55,072.64**

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				55,087.61
220 Social Security Contributions				4,203.57
230 PSERS Retirement Contributions				2,631.04
250 Unemployment Compensation				17.42
260 Workers' Compensation				364.29
Total Personnel Services – Employee Benefits				**$62,303.93**
500 Other Purchased Services				
530 Communications				1,873.36
Total Other Purchased Services				**$1,873.36**
800 Other Objects				
810 Dues and Fees				16,225.73
890 Miscellaneous Expenditures				1,789.97
Total Other Objects				**$18,015.70**
Total 2330 Tax Assessment and Collection Services				**$137,265.63**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				43,784.46
Total Purchased Professional and Technical Services				**$43,784.46**
800 Other Objects				
810 Dues and Fees				6.44
Total Other Objects				**$6.44**
Total 2350 Legal and Accounting Services				**$43,790.90**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,618.73
Total Personnel Services – Salaries				**$53,618.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,029.00
220 Social Security Contributions				4,074.13
230 PSERS Retirement Contributions				17,775.74
250 Unemployment Compensation				8.26
260 Workers' Compensation				124.56
Total Personnel Services – Employee Benefits				**$35,011.69**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,278.55
Total Purchased Professional and Technical Services				**$1,278.55**
500 Other Purchased Services				
580 Travel				424.60

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$424.60**
600 Supplies				
610 General Supplies				176.99
Total Supplies				**$176.99**
800 Other Objects				
810 Dues and Fees				2,487.52
Total Other Objects				**$2,487.52**
Total 2360 Office of the Superintendent / Executive Director Services				**$92,998.08**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		472,921.11		472,921.11
Total Personnel Services – Salaries		**$472,921.11**		**$472,921.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		159,936.12		159,936.12
220 Social Security Contributions		34,843.99		34,843.99
230 PSERS Retirement Contributions		154,711.99		154,711.99
250 Unemployment Compensation		142.56		142.56
260 Workers' Compensation		154.34		154.34
Total Personnel Services – Employee Benefits		**$349,789.00**		**$349,789.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services		984.96		984.96
Total Purchased Property Services		**$984.96**		**$984.96**
500 Other Purchased Services				
530 Communications		1,606.48		1,606.48
Total Other Purchased Services		**$1,606.48**		**$1,606.48**
600 Supplies				
610 General Supplies		417.90		417.90
Total Supplies		**$417.90**		**$417.90**
800 Other Objects				
810 Dues and Fees		3,171.45		3,171.45
Total Other Objects		**$3,171.45**		**$3,171.45**
Total 2380 Office of the Principal Services		**$828,890.90**		**$828,890.90**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,776.38
Total Personnel Services – Salaries				**$25,776.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,975.63

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2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,928.32
230 PSERS Retirement Contributions				8,675.44
Total Personnel Services – Employee Benefits				**$14,579.39**
800 Other Objects				
810 Dues and Fees				127.86
Total Other Objects				**$127.86**
Total 2390 Other Administration Services				**$40,483.63**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				150,347.62
Total Personnel Services – Salaries				**$150,347.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				55,497.46
220 Social Security Contributions				12,092.30
230 PSERS Retirement Contributions				54,075.24
250 Unemployment Compensation				46.64
260 Workers' Compensation				50.49
Total Personnel Services – Employee Benefits				**$121,762.13**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,633.73
Total Purchased Professional and Technical Services				**$7,633.73**
400 Purchased Property Services				
430 Repairs and Maintenance Services				7,154.46
Total Purchased Property Services				**$7,154.46**
600 Supplies				
610 General Supplies				1,384.75
Total Supplies				**$1,384.75**
Total 2400 Support Services – Pupil Health				**$288,282.69**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,615.59
Total Personnel Services – Salaries				**$53,615.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				23,724.12
220 Social Security Contributions				4,492.72
230 PSERS Retirement Contributions				19,089.89
250 Unemployment Compensation				19.48
260 Workers' Compensation				21.09

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2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$47,347.30**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,633.73
Total Purchased Professional and Technical Services				**$7,633.73**
400 Purchased Property Services				
430 Repairs and Maintenance Services				7,154.46
Total Purchased Property Services				**$7,154.46**
600 Supplies				
610 General Supplies				111.43
Total Supplies				**$111.43**
Total 2420 Medical Services				**$115,862.51**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				95,231.04
Total Personnel Services – Salaries				**$95,231.04**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				31,773.34
220 Social Security Contributions				7,484.76
230 PSERS Retirement Contributions				34,476.52
250 Unemployment Compensation				27.16
260 Workers' Compensation				29.40
Total Personnel Services – Employee Benefits				**$73,791.18**
Total 2440 Nursing Services				**$169,022.22**

2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,500.99
Total Personnel Services – Salaries				**$1,500.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				114.82
230 PSERS Retirement Contributions				508.83
Total Personnel Services – Employee Benefits				**$623.65**
600 Supplies				
610 General Supplies				1,273.32
Total Supplies				**$1,273.32**
Total 2450 Nonpublic Health Services				**$3,397.96**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				80,108.88

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$80,108.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,466.81
220 Social Security Contributions				6,420.14
230 PSERS Retirement Contributions				27,815.89
250 Unemployment Compensation				29.52
260 Workers' Compensation				540.08
Total Personnel Services – Employee Benefits				**$60,272.44**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				5,807.84
330 Other Professional Services				38,651.19
340 Technical Services				10,882.85
Total Purchased Professional and Technical Services				**$55,341.88**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,709.55
Total Purchased Property Services				**$2,709.55**
500 Other Purchased Services				
580 Travel				286.88
Total Other Purchased Services				**$286.88**
600 Supplies				
610 General Supplies				12,336.09
Total Supplies				**$12,336.09**
800 Other Objects				
810 Dues and Fees				2,996.07
890 Miscellaneous Expenditures				26.21
Total Other Objects				**$3,022.28**
Total 2500 Support Services – Business				**$214,078.00**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				67,416.68
Total Personnel Services – Salaries				**$67,416.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19,628.60
220 Social Security Contributions				5,480.10
230 PSERS Retirement Contributions				23,532.26
250 Unemployment Compensation				25.39
260 Workers' Compensation				513.86
Total Personnel Services – Employee Benefits				**$49,180.21**

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				5,807.84
330 Other Professional Services				38,651.19
340 Technical Services				10,882.85
Total Purchased Professional and Technical Services				**$55,341.88**
500 Other Purchased Services				
580 Travel				286.88
Total Other Purchased Services				**$286.88**
600 Supplies				
610 General Supplies				11,418.70
Total Supplies				**$11,418.70**
800 Other Objects				
810 Dues and Fees				2,996.07
890 Miscellaneous Expenditures				26.21
Total Other Objects				**$3,022.28**
Total 2510 Fiscal Services				**$186,666.63**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,075.29
Total Personnel Services – Salaries				**$40,075.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,614.58
220 Social Security Contributions				4,015.59
230 PSERS Retirement Contributions				16,735.96
250 Unemployment Compensation				10.92
260 Workers' Compensation				11.82
Total Personnel Services – Employee Benefits				**$34,388.87**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				3,841.22
330 Other Professional Services				12,920.33
340 Technical Services				10,882.85
Total Purchased Professional and Technical Services				**$27,644.40**
500 Other Purchased Services				
580 Travel				286.88
Total Other Purchased Services				**$286.88**
600 Supplies				
610 General Supplies				11,418.70
Total Supplies				**$11,418.70**

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				854.48
890 Miscellaneous Expenditures				26.21
Total Other Objects				**$880.69**
Total 2511 Supervision of Fiscal Services - Head of Component				**$114,694.83**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,925.70
Total Personnel Services – Salaries				**$5,925.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,810.67
220 Social Security Contributions				440.40
230 PSERS Retirement Contributions				1,997.93
250 Unemployment Compensation				1.77
260 Workers' Compensation				44.96
Total Personnel Services – Employee Benefits				**$4,295.73**
Total 2512 Budgeting Services				**$10,221.43**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,154.69
Total Personnel Services – Salaries				**$12,154.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,305.88
220 Social Security Contributions				898.53
230 PSERS Retirement Contributions				4,121.21
250 Unemployment Compensation				2.95
260 Workers' Compensation				3.20
Total Personnel Services – Employee Benefits				**$8,331.77**
Total 2513 Receiving and Disbursing Funds Services				**$20,486.46**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,050.54
230 PSERS Retirement Contributions				1.05
250 Unemployment Compensation				3.84
260 Workers' Compensation				434.21
Total Personnel Services – Employee Benefits				**$2,489.64**
300 Purchased Professional and Technical Services				

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,966.62
330 Other Professional Services				25,730.86
Total Purchased Professional and Technical Services				**$27,697.48**
Total 2514 Payroll Services				**$30,187.12**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,561.29
Total Personnel Services – Salaries				**$13,561.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,440.25
230 PSERS Retirement Contributions				0.60
250 Unemployment Compensation				4.43
260 Workers' Compensation				4.79
Total Personnel Services – Employee Benefits				**$4,450.07**
Total 2515 Financial Accounting Services				**$18,011.36**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(4,300.29)
Total Personnel Services – Salaries				**($4,300.29)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(5,593.32)
220 Social Security Contributions				125.58
230 PSERS Retirement Contributions				675.51
250 Unemployment Compensation				1.48
260 Workers' Compensation				14.88
Total Personnel Services – Employee Benefits				**($4,775.87)**
800 Other Objects				
810 Dues and Fees				2,141.59
Total Other Objects				**$2,141.59**
Total 2519 Other Fiscal Services				**($6,934.57)**

2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,692.20
Total Personnel Services – Salaries				**$12,692.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,838.21
220 Social Security Contributions				940.04

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2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				4,283.63
250 Unemployment Compensation				4.13
260 Workers' Compensation				26.22
Total Personnel Services – Employee Benefits				**$11,092.23**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,709.55
Total Purchased Property Services				**$2,709.55**
600 Supplies				
610 General Supplies				917.39
Total Supplies				**$917.39**
Total 2540 Printing, Publishing and Duplicating Services				**$27,411.37**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,239.29	682,737.56
Total Personnel Services – Salaries			**$2,239.29**	**$682,737.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				256,775.04
220 Social Security Contributions			167.56	51,724.59
230 PSERS Retirement Contributions			759.72	238,004.69
250 Unemployment Compensation				232.88
260 Workers' Compensation				403.39
Total Personnel Services – Employee Benefits			**$927.28**	**$547,140.59**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				208,388.95
Total Purchased Professional and Technical Services				**$208,388.95**
400 Purchased Property Services				
420 Utility Services				123,601.74
430 Repairs and Maintenance Services			49,198.15	343,479.28
440 Rentals				64,190.89
Total Purchased Property Services			**$49,198.15**	**$531,271.91**
500 Other Purchased Services				
523 General Property and Liability Insurance				83,327.25
530 Communications				20,559.42
580 Travel				41.47
Total Other Purchased Services				**$103,928.14**
600 Supplies				
610 General Supplies		63,956.08		63,956.08

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy				111,415.05
Total Supplies		**$63,956.08**		**$175,371.13**
Total 2600 Operation and Maintenance of Plant Services		**$63,956.08**	**$52,364.72**	**$2,248,838.28**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				56,166.33
Total Personnel Services – Salaries				**$56,166.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19,601.95
220 Social Security Contributions				4,245.10
230 PSERS Retirement Contributions				18,505.19
250 Unemployment Compensation				16.82
260 Workers' Compensation				169.48
Total Personnel Services – Employee Benefits				**$42,538.54**
400 Purchased Property Services				
430 Repairs and Maintenance Services				36.03
Total Purchased Property Services				**$36.03**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$98,740.90**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,177.35
Total Personnel Services – Salaries				**$32,177.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,444.44
220 Social Security Contributions				2,458.30
230 PSERS Retirement Contributions				10,509.21
250 Unemployment Compensation				7.08
260 Workers' Compensation				7.67
Total Personnel Services – Employee Benefits				**$22,426.70**
400 Purchased Property Services				
430 Repairs and Maintenance Services				36.03
Total Purchased Property Services				**$36.03**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$54,640.08**
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,988.98

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$23,988.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,157.51
220 Social Security Contributions				1,786.80
230 PSERS Retirement Contributions				7,995.98
250 Unemployment Compensation				9.74
260 Workers' Compensation				161.81
Total Personnel Services – Employee Benefits				**$20,111.84**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$44,100.82**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,239.29	590,722.68
Total Personnel Services – Salaries			**$2,239.29**	**$590,722.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				229,740.38
220 Social Security Contributions			167.56	44,752.53
230 PSERS Retirement Contributions			759.72	207,531.55
250 Unemployment Compensation				216.06
260 Workers' Compensation				233.91
Total Personnel Services – Employee Benefits			**$927.28**	**$482,474.43**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				11,183.90
Total Purchased Professional and Technical Services				**$11,183.90**
400 Purchased Property Services				
420 Utility Services				123,601.74
430 Repairs and Maintenance Services			49,198.15	343,424.07
440 Rentals				64,190.89
Total Purchased Property Services			**$49,198.15**	**$531,216.70**
500 Other Purchased Services				
523 General Property and Liability Insurance				83,327.25
530 Communications				20,559.42
580 Travel				6.93
Total Other Purchased Services				**$103,893.60**
600 Supplies				
610 General Supplies		62,923.11		62,923.11
620 Energy				111,415.05
Total Supplies		**$62,923.11**		**$174,338.16**
Total 2620 Operation of Buildings Services		**$62,923.11**	**$52,364.72**	**$1,893,829.47**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,848.55
Total Personnel Services – Salaries				**$35,848.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,432.71
220 Social Security Contributions				2,726.96
230 PSERS Retirement Contributions				11,967.95
Total Personnel Services – Employee Benefits				**$22,127.62**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				197,205.05
Total Purchased Professional and Technical Services				**$197,205.05**
400 Purchased Property Services				
430 Repairs and Maintenance Services				19.18
Total Purchased Property Services				**$19.18**
500 Other Purchased Services				
580 Travel				34.54
Total Other Purchased Services				**$34.54**
600 Supplies				
610 General Supplies		1,032.97		1,032.97
Total Supplies		**$1,032.97**		**$1,032.97**
Total 2660 Safety and Security Services		**$1,032.97**		**$256,267.91**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,866.58
Total Personnel Services – Salaries				**$15,866.58**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,733.71
220 Social Security Contributions				1,186.84
230 PSERS Retirement Contributions				5,321.92
250 Unemployment Compensation				4.43
260 Workers' Compensation				250.50
Total Personnel Services – Employee Benefits				**$10,497.40**
500 Other Purchased Services				
513 Contracted Carriers				740,967.80
515 Public Carriers				10,807.33
580 Travel			33.92	33.92
Total Other Purchased Services			**$33.92**	**$751,809.05**
Total 2700 Student Transportation Services			**$33.92**	**$778,173.03**

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2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,866.58
Total Personnel Services – Salaries				**$15,866.58**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,733.71
220 Social Security Contributions				1,186.84
230 PSERS Retirement Contributions				5,321.92
250 Unemployment Compensation				4.43
260 Workers' Compensation				250.50
Total Personnel Services – Employee Benefits				**$10,497.40**
Total 2710 Supervision of Student Transportation Services				**$26,363.98**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,942.12
Total Personnel Services – Salaries				**$7,942.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,733.71
220 Social Security Contributions				595.15
230 PSERS Retirement Contributions				2,653.08
250 Unemployment Compensation				4.43
260 Workers' Compensation				250.50
Total Personnel Services – Employee Benefits				**$7,236.87**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$15,178.99**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,924.46
Total Personnel Services – Salaries				**$7,924.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				591.69
230 PSERS Retirement Contributions				2,668.84
Total Personnel Services – Employee Benefits				**$3,260.53**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$11,184.99**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				740,967.80
515 Public Carriers				10,807.33
Total Other Purchased Services				**$751,775.13**
Total 2720 Vehicle Operation Services				**$751,775.13**

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General Fund (10)

2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			33.92	33.92
Total Other Purchased Services			**$33.92**	**$33.92**
Total 2790 Other Student Transportation Services			**$33.92**	**$33.92**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			31,361.69	211,053.81
Total Personnel Services – Salaries			**$31,361.69**	**$211,053.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			9,969.51	81,238.29
220 Social Security Contributions			2,369.28	15,739.10
230 PSERS Retirement Contributions			10,562.43	69,743.16
240 Tuition Reimbursement				872.48
250 Unemployment Compensation			5.90	44.87
260 Workers' Compensation			6.39	48.57
Total Personnel Services – Employee Benefits			**$22,913.51**	**$167,686.47**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				17,261.45
329 Professional Educational Services – Other				(4,124.10)
330 Other Professional Services			1,168.52	24,757.82
340 Technical Services				108,205.51
Total Purchased Professional and Technical Services			**$1,168.52**	**$146,100.68**
500 Other Purchased Services				
580 Travel				208.77
Total Other Purchased Services				**$208.77**
600 Supplies				
610 General Supplies			363.90	8,887.06
650 Supplies & Fees – Technology Related			232.70	232.70
Total Supplies			**$596.60**	**$9,119.76**
800 Other Objects				
810 Dues and Fees				168.78
890 Miscellaneous Expenditures				98.90
Total Other Objects				**$267.68**
Total 2800 Support Services – Central			**$56,040.32**	**$534,437.17**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,976.80
Total Personnel Services – Salaries				**$23,976.80**

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,802.78
220 Social Security Contributions				1,808.63
230 PSERS Retirement Contributions				6,923.45
Total Personnel Services – Employee Benefits				**$12,534.86**
600 Supplies				
610 General Supplies				464.06
Total Supplies				**$464.06**
Total 2820 Information Services				**$36,975.72**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,976.80
Total Personnel Services – Salaries				**$23,976.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,802.78
220 Social Security Contributions				1,808.63
230 PSERS Retirement Contributions				6,923.45
Total Personnel Services – Employee Benefits				**$12,534.86**
600 Supplies				
610 General Supplies				464.06
Total Supplies				**$464.06**
Total 2821 Supervision of Information Services				**$36,975.72**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				47,591.89
Total Personnel Services – Salaries				**$47,591.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,046.22
220 Social Security Contributions				3,499.19
230 PSERS Retirement Contributions				15,812.62
240 Tuition Reimbursement				872.48
250 Unemployment Compensation				10.04
260 Workers' Compensation				10.86
Total Personnel Services – Employee Benefits				**$38,251.41**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				185.40
330 Other Professional Services				23,589.30
340 Technical Services				6,334.42
Total Purchased Professional and Technical Services				**$30,109.12**

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General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				39.02
Total Other Purchased Services				**$39.02**
600 Supplies				
610 General Supplies				186.56
Total Supplies				**$186.56**
800 Other Objects				
810 Dues and Fees				168.78
890 Miscellaneous Expenditures				98.90
Total Other Objects				**$267.68**
Total 2830 Staff Services				**$116,445.68**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,470.52
Total Personnel Services – Salaries				**$31,470.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,060.24
220 Social Security Contributions				2,298.13
230 PSERS Retirement Contributions				10,393.82
250 Unemployment Compensation				5.02
260 Workers' Compensation				5.43
Total Personnel Services – Employee Benefits				**$22,762.64**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				185.40
Total Purchased Professional and Technical Services				**$185.40**
Total 2831 Supervision of Staff Services				**$54,418.56**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,121.37
Total Personnel Services – Salaries				**$16,121.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,985.98
220 Social Security Contributions				1,201.06
230 PSERS Retirement Contributions				5,418.80
250 Unemployment Compensation				5.02
260 Workers' Compensation				5.43
Total Personnel Services – Employee Benefits				**$14,616.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23,589.30

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				6,334.42
Total Purchased Professional and Technical Services				**$29,923.72**
500 Other Purchased Services				
580 Travel				39.02
Total Other Purchased Services				**$39.02**
600 Supplies				
610 General Supplies				186.56
Total Supplies				**$186.56**
800 Other Objects				
810 Dues and Fees				168.78
890 Miscellaneous Expenditures				98.90
Total Other Objects				**$267.68**
Total 2832 Recruitment and Placement Services				**$61,154.64**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				872.48
Total Personnel Services – Employee Benefits				**$872.48**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$872.48**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				108,123.43
Total Personnel Services – Salaries				**$108,123.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				49,419.78
220 Social Security Contributions				8,062.00
230 PSERS Retirement Contributions				36,444.66
250 Unemployment Compensation				28.93
260 Workers' Compensation				31.32
Total Personnel Services – Employee Benefits				**$93,986.69**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				17,076.05
329 Professional Educational Services – Other				(4,124.10)
340 Technical Services				101,871.09
Total Purchased Professional and Technical Services				**$114,823.04**
500 Other Purchased Services				
580 Travel				169.75
Total Other Purchased Services				**$169.75**

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General Fund (10)

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				7,872.54
Total Supplies				**$7,872.54**
Total 2840 Data Processing Services				**$324,975.45**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			31,361.69	31,361.69
Total Personnel Services – Salaries			**$31,361.69**	**$31,361.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			9,969.51	9,969.51
220 Social Security Contributions			2,369.28	2,369.28
230 PSERS Retirement Contributions			10,562.43	10,562.43
250 Unemployment Compensation			5.90	5.90
260 Workers' Compensation			6.39	6.39
Total Personnel Services – Employee Benefits			**$22,913.51**	**$22,913.51**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,168.52	1,168.52
Total Purchased Professional and Technical Services			**$1,168.52**	**$1,168.52**
600 Supplies				
610 General Supplies			363.90	363.90
650 Supplies & Fees – Technology Related			232.70	232.70
Total Supplies			**$596.60**	**$596.60**
Total 2850 State and Federal Agency Liaison Services			**$56,040.32**	**$56,040.32**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	13,109.00
120 Professional – Educational	50,678.50
130 Professional – Other	69,177.29
Total Personnel Services – Salaries	**$132,964.79**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	15,211.12
220 Social Security Contributions	10,109.39
230 PSERS Retirement Contributions	34,468.11
250 Unemployment Compensation	26.56
260 Workers' Compensation	519.54
Total Personnel Services – Employee Benefits	**$60,334.72**
300 Purchased Professional and Technical Services	
330 Other Professional Services	25,459.51

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
Total Purchased Professional and Technical Services				**$25,459.51**
400 Purchased Property Services				
420 Utility Services				915.38
430 Repairs and Maintenance Services				478.53
Total Purchased Property Services				**$1,393.91**
500 Other Purchased Services				
510 Student Transportation Services				103,913.03
520 Insurance – General				3,190.50
580 Travel				290.25
Total Other Purchased Services				**$107,393.78**
600 Supplies				
610 General Supplies				68,790.80
630 Food				84.90
Total Supplies				**$68,875.70**
700 Property				
752 Capital Equipment – Original and Additional				5,909.41
762 Capitalized Equipment - Replacement				17,328.73
Total Property				**$23,238.14**
800 Other Objects				
810 Dues and Fees				25,943.82
890 Miscellaneous Expenditures				23,149.35
Total Other Objects				**$49,093.17**
Total 3000 Operation of Non-Instructional Services				**$468,753.72**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				50,678.50
130 Professional – Other				69,177.29
Total Personnel Services – Salaries				**$119,855.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,309.73
220 Social Security Contributions				9,106.55
230 PSERS Retirement Contributions				34,468.11
250 Unemployment Compensation				22.43
260 Workers' Compensation				292.60
Total Personnel Services – Employee Benefits				**$57,199.42**
300 Purchased Professional and Technical Services				
330 Other Professional Services				25,459.51
Total Purchased Professional and Technical Services				**$25,459.51**

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				915.38
430 Repairs and Maintenance Services				478.53
Total Purchased Property Services				**$1,393.91**
500 Other Purchased Services				
510 Student Transportation Services				103,913.03
520 Insurance – General				3,190.50
580 Travel				290.25
Total Other Purchased Services				**$107,393.78**
600 Supplies				
610 General Supplies				68,784.03
Total Supplies				**$68,784.03**
700 Property				
752 Capital Equipment – Original and Additional				5,909.41
762 Capitalized Equipment - Replacement				17,328.73
Total Property				**$23,238.14**
800 Other Objects				
810 Dues and Fees				25,943.82
890 Miscellaneous Expenditures				23,149.35
Total Other Objects				**$49,093.17**
Total 3200 Student Activities				**$452,417.75**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,109.00
Total Personnel Services – Salaries				**$13,109.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,901.39
220 Social Security Contributions				1,002.84
250 Unemployment Compensation				4.13
260 Workers' Compensation				226.94
Total Personnel Services – Employee Benefits				**$3,135.30**
600 Supplies				
610 General Supplies			6.77	6.77
630 Food			84.90	84.90
Total Supplies			**$91.67**	**$91.67**
Total 3300 Community Services			**$91.67**	**$16,335.97**

5000 Other Expenditures and Financing Uses	**Total**
800 Other Objects	
880 Refunds of Prior Years' Receipts	2,609.10

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General Fund (10)

5000 Other Expenditures and Financing Uses				**Total**
Total Other Objects				**$2,609.10**
900 Other Uses of Funds				
939 Other Fund Transfers				117,626.86
990 Miscellaneous Other Uses of Funds				6,620.01
Total Other Uses of Funds				**$124,246.87**
Total 5000 Other Expenditures and Financing Uses				**$126,855.97**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				2,609.10
Total Other Objects				**$2,609.10**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$2,609.10**
5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				2,609.10
Total Other Objects				**$2,609.10**
Total 5130 Refund of Prior Year Revenues / Receipts				**$2,609.10**
5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				117,626.86
Total Other Uses of Funds				**$117,626.86**
Total 5200 Interfund Transfers – Out				**$117,626.86**
5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				117,626.86
Total Other Uses of Funds				**$117,626.86**
Total 5260 Internal Service Fund Transfers				**$117,626.86**
5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				6,620.01
Total Other Uses of Funds				**$6,620.01**
Total 5530 Extraordinary Items – Losses				**$6,620.01**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	37,792.88

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Other Capital Projects Fund (39)

2000 Support Services				**Total**
Total Other Objects				**$37,792.88**
Total 2000 Support Services				**$37,792.88**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				37,792.88
Total Other Objects				**$37,792.88**
Total 2500 Support Services – Business				**$37,792.88**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				37,792.88
Total Other Objects				**$37,792.88**
Total 2510 Fiscal Services				**$37,792.88**
2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				37,792.88
Total Other Objects				**$37,792.88**
Total 2519 Other Fiscal Services				**$37,792.88**

Debt Service Fund (40)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				965.40
Total Other Objects				**$965.40**
Total 2000 Support Services				**$965.40**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				965.40
Total Other Objects				**$965.40**
Total 2500 Support Services – Business				**$965.40**
2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				965.40
Total Other Objects				**$965.40**
Total 2590 Other Support Services – Business				**$965.40**

4736 - John F. Kennedy #7

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	24,771.76
120 Professional – Educational	2,484,364.06
130 Professional – Other	118.51
140 Technical	49.73
150 Office / Clerical	502.36
190 Instructional Assistant	490,882.71
Total Personnel Services – Salaries	**$3,000,689.13**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	897,482.85
220 Social Security Contributions	218,150.95
230 PSERS Retirement Contributions	985,223.27
250 Unemployment Compensation	962.73
260 Workers' Compensation	905.61
Total Personnel Services – Employee Benefits	**$2,102,725.41**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	45,178.84
329 Professional Educational Services – Other	266,510.81
330 Other Professional Services	117.37
360 Employee Training and Development Services	2,639.81
Total Purchased Professional and Technical Services	**$314,446.83**
400 Purchased Property Services	
430 Repairs and Maintenance Services	869.04
440 Rentals	12,254.15
Total Purchased Property Services	**$13,123.19**
500 Other Purchased Services	
510 Student Transportation Services	946.08
580 Travel	674.95
Total Other Purchased Services	**$1,621.03**
600 Supplies	
610 General Supplies	109,414.04
630 Food	15.42
640 Books and Periodicals	232,105.21
650 Supplies & Fees – Technology Related	88,792.02
Total Supplies	**$430,326.69**
700 Property	
752 Capital Equipment – Original and Additional	3,032.63
Total Property	**$3,032.63**
800 Other Objects	
890 Miscellaneous Expenditures	1,945.96

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General Fund (10)

1000 Instruction				**Total**
Total Other Objects				**$1,945.96**
Total 1000 Instruction				**$5,867,910.87**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,678,586.83		245,391.85	1,923,978.68
130 Professional – Other			118.51	118.51
140 Technical			49.73	49.73
150 Office / Clerical	478.98		23.38	502.36
190 Instructional Assistant	65,155.79		3,748.62	68,904.41
Total Personnel Services – Salaries	**$1,744,221.60**		**$249,332.09**	**$1,993,553.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	557,038.04		82,483.51	639,521.55
220 Social Security Contributions	122,027.83		20,234.83	142,262.66
230 PSERS Retirement Contributions	551,124.89		92,499.79	643,624.68
250 Unemployment Compensation	681.84		32.10	713.94
260 Workers' Compensation	518.21		34.75	552.96
Total Personnel Services – Employee Benefits	**$1,231,390.81**		**$195,284.98**	**$1,426,675.79**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	11,008.76			11,008.76
329 Professional Educational Services – Other	37,065.44		12,142.71	49,208.15
Total Purchased Professional and Technical Services	**$48,074.20**		**$12,142.71**	**$60,216.91**
400 Purchased Property Services				
430 Repairs and Maintenance Services			80.06	80.06
440 Rentals	12,254.15			12,254.15
Total Purchased Property Services	**$12,254.15**		**$80.06**	**$12,334.21**
500 Other Purchased Services				
510 Student Transportation Services	676.51		235.04	911.55
580 Travel	177.71			177.71
Total Other Purchased Services	**$854.22**		**$235.04**	**$1,089.26**
600 Supplies				
610 General Supplies	60,236.43		42,058.60	102,295.03
630 Food			15.42	15.42
640 Books and Periodicals	44,140.33		184,995.78	229,136.11
650 Supplies & Fees – Technology Related			86,291.88	86,291.88
Total Supplies	**$104,376.76**		**$313,361.68**	**$417,738.44**
700 Property				
752 Capital Equipment – Original and Additional	3,032.63			3,032.63
Total Property	**$3,032.63**			**$3,032.63**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures	1,829.40			1,829.40
Total Other Objects	**$1,829.40**			**$1,829.40**
Total 1100 Regular Programs – Elementary / Secondary	**$3,146,033.77**		**$770,436.56**	**$3,916,470.33**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,678,586.83		22.79	1,678,609.62
150 Office / Clerical	478.98			478.98
190 Instructional Assistant	65,155.79			65,155.79
Total Personnel Services – Salaries	**$1,744,221.60**		**$22.79**	**$1,744,244.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	557,038.04			557,038.04
220 Social Security Contributions	122,027.83			122,027.83
230 PSERS Retirement Contributions	551,124.89		7.75	551,132.64
250 Unemployment Compensation	681.84			681.84
260 Workers' Compensation	518.21			518.21
Total Personnel Services – Employee Benefits	**$1,231,390.81**		**$7.75**	**$1,231,398.56**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	11,008.76			11,008.76
329 Professional Educational Services – Other	37,065.44			37,065.44
Total Purchased Professional and Technical Services	**$48,074.20**			**$48,074.20**
400 Purchased Property Services				
440 Rentals	12,254.15			12,254.15
Total Purchased Property Services	**$12,254.15**			**$12,254.15**
500 Other Purchased Services				
510 Student Transportation Services	676.51			676.51
580 Travel	177.71			177.71
Total Other Purchased Services	**$854.22**			**$854.22**
600 Supplies				
610 General Supplies	60,236.43			60,236.43
640 Books and Periodicals	44,140.33			44,140.33
Total Supplies	**$104,376.76**			**$104,376.76**
700 Property				
752 Capital Equipment – Original and Additional	3,032.63			3,032.63
Total Property	**$3,032.63**			**$3,032.63**
800 Other Objects				
890 Miscellaneous Expenditures	1,829.40			1,829.40

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects	**$1,829.40**			**$1,829.40**
Total 1110 Regular Programs	**$3,146,033.77**		**$30.54**	**$3,146,064.31**
1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			245,369.06	245,369.06
130 Professional – Other			118.51	118.51
140 Technical			49.73	49.73
150 Office / Clerical			23.38	23.38
190 Instructional Assistant			3,748.62	3,748.62
Total Personnel Services – Salaries			**$249,309.30**	**$249,309.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			82,483.51	82,483.51
220 Social Security Contributions			20,234.83	20,234.83
230 PSERS Retirement Contributions			92,492.04	92,492.04
250 Unemployment Compensation			32.10	32.10
260 Workers' Compensation			34.75	34.75
Total Personnel Services – Employee Benefits			**$195,277.23**	**$195,277.23**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			12,142.71	12,142.71
Total Purchased Professional and Technical Services			**$12,142.71**	**$12,142.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services			80.06	80.06
Total Purchased Property Services			**$80.06**	**$80.06**
500 Other Purchased Services				
510 Student Transportation Services			235.04	235.04
Total Other Purchased Services			**$235.04**	**$235.04**
600 Supplies				
610 General Supplies			42,058.60	42,058.60
630 Food			15.42	15.42
640 Books and Periodicals			184,995.78	184,995.78
650 Supplies & Fees – Technology Related			86,291.88	86,291.88
Total Supplies			**$313,361.68**	**$313,361.68**
Total 1190 Federally-Funded Regular Programs			**$770,406.02**	**$770,406.02**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	15,351.58			15,351.58
120 Professional – Educational	469,001.91		91,164.00	560,165.91
190 Instructional Assistant	420,151.17			420,151.17

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$904,504.66**		**$91,164.00**	**$995,668.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	214,108.83		39,246.48	253,355.31
220 Social Security Contributions	68,082.54		6,974.05	75,056.59
230 PSERS Retirement Contributions	330,864.78		7,007.45	337,872.23
250 Unemployment Compensation	170.35			170.35
260 Workers' Compensation	267.73			267.73
Total Personnel Services – Employee Benefits	**$613,494.23**		**$53,227.98**	**$666,722.21**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	34,170.08			34,170.08
329 Professional Educational Services – Other	214,228.65			214,228.65
330 Other Professional Services	117.37			117.37
Total Purchased Professional and Technical Services	**$248,516.10**			**$248,516.10**
500 Other Purchased Services				
510 Student Transportation Services	34.53			34.53
580 Travel	82.66			82.66
Total Other Purchased Services	**$117.19**			**$117.19**
600 Supplies				
610 General Supplies	6,715.89			6,715.89
640 Books and Periodicals	2,641.34		271.26	2,912.60
Total Supplies	**$9,357.23**		**$271.26**	**$9,628.49**
800 Other Objects				
890 Miscellaneous Expenditures	116.56			116.56
Total Other Objects	**$116.56**			**$116.56**
Total 1200 Special Programs – Elementary / Secondary	**$1,776,105.97**		**$144,663.24**	**$1,920,769.21**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	96,991.94			96,991.94
190 Instructional Assistant	3,383.81			3,383.81
Total Personnel Services – Salaries	**$100,375.75**			**$100,375.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	22,898.21			22,898.21
220 Social Security Contributions	7,639.81			7,639.81
230 PSERS Retirement Contributions	33,911.43			33,911.43
250 Unemployment Compensation	12.54			12.54
260 Workers' Compensation	13.58			13.58
Total Personnel Services – Employee Benefits	**$64,475.57**			**$64,475.57**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,901.04			2,901.04
329 Professional Educational Services – Other	10,079.97			10,079.97

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1210 Life Skills Support	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$12,981.01**			**$12,981.01**
500 Other Purchased Services				
580 Travel	14.69			14.69
Total Other Purchased Services	**$14.69**			**$14.69**
600 Supplies				
640 Books and Periodicals	85.95		90.42	176.37
Total Supplies	**$85.95**		**$90.42**	**$176.37**
Total 1210 Life Skills Support	**$177,932.97**		**$90.42**	**$178,023.39**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	94,457.23			94,457.23
Total Personnel Services – Salaries	**$94,457.23**			**$94,457.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	28,235.82			28,235.82
220 Social Security Contributions	8,558.45			8,558.45
230 PSERS Retirement Contributions	38,013.82			38,013.82
250 Unemployment Compensation	10.83			10.83
260 Workers' Compensation	95.13			95.13
Total Personnel Services – Employee Benefits	**$74,914.05**			**$74,914.05**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	166.20			166.20
329 Professional Educational Services – Other	28,120.34			28,120.34
Total Purchased Professional and Technical Services	**$28,286.54**			**$28,286.54**
500 Other Purchased Services				
580 Travel	35.74			35.74
Total Other Purchased Services	**$35.74**			**$35.74**
600 Supplies				
640 Books and Periodicals	1,103.15			1,103.15
Total Supplies	**$1,103.15**			**$1,103.15**
Total 1220 Sensory Support	**$198,796.71**			**$198,796.71**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	236,886.03		28,230.00	265,116.03
190 Instructional Assistant	377,658.30			377,658.30
Total Personnel Services – Salaries	**$614,544.33**		**$28,230.00**	**$642,774.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	96,935.18		30,232.28	127,167.46
220 Social Security Contributions	46,194.43		2,159.60	48,354.03
230 PSERS Retirement Contributions	215,888.02		2,170.89	218,058.91

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1230 Emotional Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation	48.99			48.99
260 Workers' Compensation	52.93			52.93
Total Personnel Services – Employee Benefits	**$359,119.55**		**$34,562.77**	**$393,682.32**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	15,070.35			15,070.35
329 Professional Educational Services – Other	144,325.43			144,325.43
Total Purchased Professional and Technical Services	**$159,395.78**			**$159,395.78**
500 Other Purchased Services				
580 Travel	7.60			7.60
Total Other Purchased Services	**$7.60**			**$7.60**
600 Supplies				
610 General Supplies	5,643.99			5,643.99
640 Books and Periodicals	389.92		180.84	570.76
Total Supplies	**$6,033.91**		**$180.84**	**$6,214.75**
Total 1230 Emotional Support	**$1,139,101.17**		**$62,973.61**	**$1,202,074.78**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	10,255.34			10,255.34
120 Professional – Educational	37,896.82		62,934.00	100,830.82
190 Instructional Assistant	28,160.38			28,160.38
Total Personnel Services – Salaries	**$76,312.54**		**$62,934.00**	**$139,246.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	62,865.22		9,014.20	71,879.42
220 Social Security Contributions	4,404.20		4,814.45	9,218.65
230 PSERS Retirement Contributions	37,129.36		4,836.56	41,965.92
250 Unemployment Compensation	97.99			97.99
260 Workers' Compensation	106.09			106.09
Total Personnel Services – Employee Benefits	**$104,602.86**		**$18,665.21**	**$123,268.07**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	16,032.49			16,032.49
329 Professional Educational Services – Other	18,669.79			18,669.79
330 Other Professional Services	117.37			117.37
Total Purchased Professional and Technical Services	**$34,819.65**			**$34,819.65**
500 Other Purchased Services				
580 Travel	24.63			24.63
Total Other Purchased Services	**$24.63**			**$24.63**
600 Supplies				

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1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	467.19			467.19
Total Supplies	**$467.19**			**$467.19**
Total 1240 Academic Support	**$216,226.87**		**$81,599.21**	**$297,826.08**
1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	37,896.82		62,934.00	100,830.82
190 Instructional Assistant	28,160.38			28,160.38
Total Personnel Services – Salaries	**$66,057.20**		**$62,934.00**	**$128,991.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	58,333.84		9,014.20	67,348.04
220 Social Security Contributions	3,537.62		4,814.45	8,352.07
230 PSERS Retirement Contributions	33,185.84		4,836.56	38,022.40
250 Unemployment Compensation	92.89			92.89
260 Workers' Compensation	100.57			100.57
Total Personnel Services – Employee Benefits	**$95,250.76**		**$18,665.21**	**$113,915.97**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	16,032.49			16,032.49
329 Professional Educational Services – Other	18,669.79			18,669.79
330 Other Professional Services	117.37			117.37
Total Purchased Professional and Technical Services	**$34,819.65**			**$34,819.65**
600 Supplies				
640 Books and Periodicals	467.19			467.19
Total Supplies	**$467.19**			**$467.19**
Total 1241 Learning Support – Public	**$196,594.80**		**$81,599.21**	**$278,194.01**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	10,255.34			10,255.34
Total Personnel Services – Salaries	**$10,255.34**			**$10,255.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,531.38			4,531.38
220 Social Security Contributions	866.58			866.58
230 PSERS Retirement Contributions	3,943.52			3,943.52
250 Unemployment Compensation	5.10			5.10
260 Workers' Compensation	5.52			5.52
Total Personnel Services – Employee Benefits	**$9,352.10**			**$9,352.10**
500 Other Purchased Services				

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1243 Gifted Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel	24.63			24.63
Total Other Purchased Services	**$24.63**			**$24.63**
Total 1243 Gifted Support	**$19,632.07**			**$19,632.07**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	5,096.24			5,096.24
190 Instructional Assistant	2,974.67			2,974.67
Total Personnel Services – Salaries	**$8,070.91**			**$8,070.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	995.89			995.89
220 Social Security Contributions	528.05			528.05
230 PSERS Retirement Contributions	2,404.81			2,404.81
Total Personnel Services – Employee Benefits	**$3,928.75**			**$3,928.75**
Total 1260 Physical Support	**$11,999.66**			**$11,999.66**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,769.89			2,769.89
190 Instructional Assistant	7,974.01			7,974.01
Total Personnel Services – Salaries	**$10,743.90**			**$10,743.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,178.51			2,178.51
220 Social Security Contributions	757.60			757.60
230 PSERS Retirement Contributions	3,517.34			3,517.34
Total Personnel Services – Employee Benefits	**$6,453.45**			**$6,453.45**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	13,033.12			13,033.12
Total Purchased Professional and Technical Services	**$13,033.12**			**$13,033.12**
600 Supplies				
640 Books and Periodicals	14.00			14.00
Total Supplies	**$14.00**			**$14.00**
Total 1270 Multi-Handicapped Support	**$30,244.47**			**$30,244.47**

1280 Early Intervention Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	34.53			34.53
Total Other Purchased Services	**$34.53**			**$34.53**

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1280 Early Intervention Support	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	1,071.90			1,071.90
640 Books and Periodicals	581.13			581.13
Total Supplies	**$1,653.03**			**$1,653.03**
800 Other Objects				
890 Miscellaneous Expenditures	116.56			116.56
Total Other Objects	**$116.56**			**$116.56**
Total 1280 Early Intervention Support	**$1,804.12**			**$1,804.12**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	9,420.18			9,420.18
120 Professional – Educational	51.66		167.81	219.47
190 Instructional Assistant	1,827.13			1,827.13
Total Personnel Services – Salaries	**$11,298.97**		**$167.81**	**$11,466.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,618.32			1,618.32
220 Social Security Contributions	819.01		12.69	831.70
230 PSERS Retirement Contributions	3,669.41		56.95	3,726.36
250 Unemployment Compensation	78.44			78.44
260 Workers' Compensation	84.92			84.92
Total Personnel Services – Employee Benefits	**$6,270.10**		**$69.64**	**$6,339.74**
600 Supplies				
610 General Supplies	193.37			193.37
Total Supplies	**$193.37**			**$193.37**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$17,762.44**		**$237.45**	**$17,999.89**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	5,330.59			5,330.59
190 Instructional Assistant	1,827.13			1,827.13
Total Personnel Services – Salaries	**$7,157.72**			**$7,157.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	995.89			995.89
220 Social Security Contributions	509.27			509.27
230 PSERS Retirement Contributions	2,283.52			2,283.52
250 Unemployment Compensation	78.44			78.44
260 Workers' Compensation	84.92			84.92
Total Personnel Services – Employee Benefits	**$3,952.04**			**$3,952.04**
Total 1420 Summer School	**$11,109.76**			**$11,109.76**

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1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	4,089.59			4,089.59
Total Personnel Services – Salaries	**$4,089.59**			**$4,089.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	622.43			622.43
220 Social Security Contributions	305.85			305.85
230 PSERS Retirement Contributions	1,368.38			1,368.38
Total Personnel Services – Employee Benefits	**$2,296.66**			**$2,296.66**
Total 1430 Homebound Instruction	**$6,386.25**			**$6,386.25**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	51.66		167.81	219.47
Total Personnel Services – Salaries	**$51.66**		**$167.81**	**$219.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3.89		12.69	16.58
230 PSERS Retirement Contributions	17.51		56.95	74.46
Total Personnel Services – Employee Benefits	**$21.40**		**$69.64**	**$91.04**
600 Supplies				
610 General Supplies	193.37			193.37
Total Supplies	**$193.37**			**$193.37**
Total 1450 Instructional Programs Outside the Established School Day	**$266.43**		**$237.45**	**$503.88**

1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			3,074.01	3,074.01
360 Employee Training and Development Services			2,639.81	2,639.81
Total Purchased Professional and Technical Services			**$5,713.82**	**$5,713.82**
400 Purchased Property Services				
430 Repairs and Maintenance Services			788.98	788.98
Total Purchased Property Services			**$788.98**	**$788.98**
500 Other Purchased Services				
580 Travel			414.58	414.58
Total Other Purchased Services			**$414.58**	**$414.58**
600 Supplies				
640 Books and Periodicals			56.50	56.50
650 Supplies & Fees – Technology Related			2,500.14	2,500.14
Total Supplies			**$2,556.64**	**$2,556.64**
Total 1500 Nonpublic School Programs			**$9,474.02**	**$9,474.02**

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1800 Pre-Kindergarten	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			2,987.67	2,987.67
Total Personnel Services – Employee Benefits			**$2,987.67**	**$2,987.67**
600 Supplies				
610 General Supplies				209.75
Total Supplies				**$209.75**
Total 1800 Pre-Kindergarten			**$2,987.67**	**$3,197.42**

1801 Pre-K Instruction	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			2,987.67	2,987.67
Total Personnel Services – Employee Benefits			**$2,987.67**	**$2,987.67**
600 Supplies				
610 General Supplies				209.75
Total Supplies				**$209.75**
Total 1801 Pre-K Instruction			**$2,987.67**	**$3,197.42**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	888,050.20
Total Personnel Services – Salaries	**$888,050.20**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	281,661.66
220 Social Security Contributions	67,138.38
230 PSERS Retirement Contributions	293,389.21
240 Tuition Reimbursement	314.17
250 Unemployment Compensation	223.27
260 Workers' Compensation	955.93
Total Personnel Services – Employee Benefits	**$643,682.62**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	1,721.70
322 Professional Educational Services – Ius	901.17
323 Professional Educational Services – Other Educational Agencies	1,476.55
329 Professional Educational Services – Other	10,680.94
330 Other Professional Services	41,957.62
340 Technical Services	42,882.63
350 Security / Safety Services	75,038.96
360 Employee Training and Development Services	3,576.75
Total Purchased Professional and Technical Services	**$178,236.32**
400 Purchased Property Services	
420 Utility Services	60,459.01
430 Repairs and Maintenance Services	127,235.70

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2000 Support Services				**Total**
400 Purchased Property Services				
440 Rentals				23,114.55
Total Purchased Property Services				**$210,809.26**
500 Other Purchased Services				
513 Contracted Carriers				266,815.74
515 Public Carriers				3,891.62
523 General Property and Liability Insurance				30,005.38
530 Communications				9,037.17
549 Other Advertising/Public Relations				878.76
580 Travel				974.17
Total Other Purchased Services				**$311,602.84**
600 Supplies				
610 General Supplies				31,720.23
620 Energy				24,678.11
640 Books and Periodicals				1,158.20
650 Supplies & Fees – Technology Related				83.79
Total Supplies				**$57,640.33**
800 Other Objects				
810 Dues and Fees				11,420.79
890 Miscellaneous Expenditures				689.60
Total Other Objects				**$12,110.39**
Total 2000 Support Services				**$2,302,131.96**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	112,487.22		2,640.04	134,388.08
Total Personnel Services – Salaries	**$112,487.22**		**$2,640.04**	**$134,388.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	28,320.69		435.70	36,085.23
220 Social Security Contributions	8,274.26		290.22	9,970.75
230 PSERS Retirement Contributions	37,831.77		1,266.96	45,526.27
250 Unemployment Compensation	11.16			13.82
260 Workers' Compensation	171.12			244.18
Total Personnel Services – Employee Benefits	**$74,609.00**		**$1,992.88**	**$91,840.25**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,616.67			1,616.67
Total Purchased Professional and Technical Services	**$1,616.67**			**$1,616.67**
500 Other Purchased Services				
580 Travel	57.10			57.10
Total Other Purchased Services	**$57.10**			**$57.10**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	36.98			36.98
640 Books and Periodicals	12.69			12.69
Total Supplies	**$49.67**			**$49.67**
Total 2100 Support Services – Students	**$188,819.66**		**$4,632.92**	**$227,951.77**
2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	23,300.75		2,261.49	25,562.24
Total Personnel Services – Salaries	**$23,300.75**		**$2,261.49**	**$25,562.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,491.85		435.70	11,927.55
220 Social Security Contributions	1,740.20		245.46	1,985.66
230 PSERS Retirement Contributions	7,814.15		1,091.89	8,906.04
250 Unemployment Compensation	7.33			7.33
260 Workers' Compensation	95.51			95.51
Total Personnel Services – Employee Benefits	**$21,149.04**		**$1,773.05**	**$22,922.09**
500 Other Purchased Services				
580 Travel	57.10			57.10
Total Other Purchased Services	**$57.10**			**$57.10**
600 Supplies				
610 General Supplies	23.44			23.44
640 Books and Periodicals	12.69			12.69
Total Supplies	**$36.13**			**$36.13**
Total 2110 Supervision of Student Services	**$44,543.02**		**$4,034.54**	**$48,577.56**
2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	105.98		2,261.49	2,367.47
Total Personnel Services – Salaries	**$105.98**		**$2,261.49**	**$2,367.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			435.70	435.70
220 Social Security Contributions	8.11		245.46	253.57
230 PSERS Retirement Contributions			1,091.89	1,091.89
Total Personnel Services – Employee Benefits	**$8.11**		**$1,773.05**	**$1,781.16**
500 Other Purchased Services				
580 Travel	57.10			57.10
Total Other Purchased Services	**$57.10**			**$57.10**
600 Supplies				

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	23.44			23.44
640 Books and Periodicals	12.69			12.69
Total Supplies	**$36.13**			**$36.13**
Total 2111 Supervision of Student Services – Head of Component	**$207.32**		**$4,034.54**	**$4,241.86**
2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	23,194.77			23,194.77
Total Personnel Services – Salaries	**$23,194.77**			**$23,194.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,491.85			11,491.85
220 Social Security Contributions	1,732.09			1,732.09
230 PSERS Retirement Contributions	7,814.15			7,814.15
250 Unemployment Compensation	7.33			7.33
260 Workers' Compensation	95.51			95.51
Total Personnel Services – Employee Benefits	**$21,140.93**			**$21,140.93**
Total 2119 Supervision of Student Services – All Other Supervision	**$44,335.70**			**$44,335.70**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60,019.19			60,019.19
Total Personnel Services – Salaries	**$60,019.19**			**$60,019.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,231.96			9,231.96
220 Social Security Contributions	4,366.87			4,366.87
230 PSERS Retirement Contributions	20,274.99			20,274.99
Total Personnel Services – Employee Benefits	**$33,873.82**			**$33,873.82**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,616.67			1,616.67
Total Purchased Professional and Technical Services	**$1,616.67**			**$1,616.67**
600 Supplies				
610 General Supplies	13.54			13.54
Total Supplies	**$13.54**			**$13.54**
Total 2120 Guidance Services	**$95,523.22**			**$95,523.22**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,330.69
Total Personnel Services – Salaries				**$2,330.69**

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2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,055.04
220 Social Security Contributions				171.86
230 PSERS Retirement Contributions				784.34
250 Unemployment Compensation				0.64
260 Workers' Compensation				0.69
Total Personnel Services – Employee Benefits				**$2,012.57**
Total 2130 Attendance Services				**$4,343.26**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	29,167.28			29,167.28
Total Personnel Services – Salaries	**$29,167.28**			**$29,167.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,596.88			7,596.88
220 Social Security Contributions	2,167.19			2,167.19
230 PSERS Retirement Contributions	9,741.93			9,741.93
250 Unemployment Compensation	3.83			3.83
260 Workers' Compensation	75.61			75.61
Total Personnel Services – Employee Benefits	**$19,585.44**			**$19,585.44**
Total 2140 Psychological Services	**$48,752.72**			**$48,752.72**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,878.32
Total Personnel Services – Salaries				**$11,878.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,419.89
220 Social Security Contributions				862.27
230 PSERS Retirement Contributions				3,935.72
Total Personnel Services – Employee Benefits				**$8,217.88**
Total 2160 Social Work Services				**$20,096.20**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,051.81
Total Personnel Services – Salaries				**$5,051.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,853.91
220 Social Security Contributions				372.14
230 PSERS Retirement Contributions				1,707.48

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				2.02
260 Workers' Compensation				72.37
Total Personnel Services – Employee Benefits				**$5,007.92**
Total 2170 Student Accounting Services				**$10,059.73**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			378.55	378.55
Total Personnel Services – Salaries			**$378.55**	**$378.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			44.76	44.76
230 PSERS Retirement Contributions	0.70		175.07	175.77
Total Personnel Services – Employee Benefits	**$0.70**		**$219.83**	**$220.53**
Total 2190 Other Student Services	**$0.70**		**$598.38**	**$599.08**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	38,008.47		9,237.65	47,246.12
Total Personnel Services – Salaries	**$38,008.47**		**$9,237.65**	**$47,246.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,684.31		5,661.16	15,345.47
220 Social Security Contributions	2,840.58		711.50	3,552.08
230 PSERS Retirement Contributions	12,627.37		3,186.06	15,813.43
250 Unemployment Compensation	4.68		14.50	19.18
260 Workers' Compensation	5.07		8.75	13.82
Total Personnel Services – Employee Benefits	**$25,162.01**		**$9,581.97**	**$34,743.98**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services			4.37	4.37
323 Professional Educational Services – Other Educational Agencies	1,476.55			1,476.55
329 Professional Educational Services – Other	25.02		4,375.37	4,400.39
360 Employee Training and Development Services			3,576.75	3,576.75
Total Purchased Professional and Technical Services	**$1,501.57**		**$7,956.49**	**$9,458.06**
500 Other Purchased Services				
580 Travel	8.52		328.75	337.27
Total Other Purchased Services	**$8.52**		**$328.75**	**$337.27**
600 Supplies				
610 General Supplies	71.29			71.29
640 Books and Periodicals	310.77		834.74	1,145.51

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
Total Supplies	**$382.06**		**$834.74**	**$1,216.80**
Total 2200 Support Services – Instructional Staff	**$65,062.63**		**$27,939.60**	**$93,002.23**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	847.32			847.32
Total Personnel Services – Salaries	**$847.32**			**$847.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,674.38			1,674.38
220 Social Security Contributions	67.24			67.24
230 PSERS Retirement Contributions	311.76			311.76
250 Unemployment Compensation	2.87			2.87
260 Workers' Compensation	3.11			3.11
Total Personnel Services – Employee Benefits	**$2,059.36**			**$2,059.36**
600 Supplies				
640 Books and Periodicals	310.77			310.77
Total Supplies	**$310.77**			**$310.77**
Total 2250 School Library Services	**$3,217.45**			**$3,217.45**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,516.35			11,516.35
Total Personnel Services – Salaries	**$11,516.35**			**$11,516.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,594.78			2,594.78
220 Social Security Contributions	880.51			880.51
230 PSERS Retirement Contributions	3,852.15			3,852.15
250 Unemployment Compensation	1.81			1.81
260 Workers' Compensation	1.96			1.96
Total Personnel Services – Employee Benefits	**$7,331.21**			**$7,331.21**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,476.55			1,476.55
329 Professional Educational Services – Other	25.02			25.02
Total Purchased Professional and Technical Services	**$1,501.57**			**$1,501.57**
500 Other Purchased Services				
580 Travel	8.52			8.52
Total Other Purchased Services	**$8.52**			**$8.52**
600 Supplies				
610 General Supplies	71.29			71.29

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Supplies	**$71.29**			**$71.29**
Total 2260 Instruction and Curriculum Development Services	**$20,428.94**			**$20,428.94**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,358.03		5,053.54	13,411.57
Total Personnel Services – Salaries	**$8,358.03**		**$5,053.54**	**$13,411.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	995.89		1,855.66	2,851.55
220 Social Security Contributions	590.19		377.91	968.10
230 PSERS Retirement Contributions	2,653.53		1,697.57	4,351.10
250 Unemployment Compensation			6.42	6.42
Total Personnel Services – Employee Benefits	**$4,239.61**		**$3,937.56**	**$8,177.17**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services			4.37	4.37
329 Professional Educational Services – Other			4,375.37	4,375.37
360 Employee Training and Development Services			3,576.75	3,576.75
Total Purchased Professional and Technical Services			**$7,956.49**	**$7,956.49**
500 Other Purchased Services				
580 Travel			328.75	328.75
Total Other Purchased Services			**$328.75**	**$328.75**
600 Supplies				
640 Books and Periodicals			834.74	834.74
Total Supplies			**$834.74**	**$834.74**
Total 2270 Instructional Staff Professional Development Services	**$12,597.64**		**$18,111.08**	**$30,708.72**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	17,286.77		4,184.11	21,470.88
Total Personnel Services – Salaries	**$17,286.77**		**$4,184.11**	**$21,470.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,419.26		3,805.50	8,224.76
220 Social Security Contributions	1,302.64		333.59	1,636.23
230 PSERS Retirement Contributions	5,809.93		1,488.49	7,298.42
250 Unemployment Compensation			8.08	8.08
260 Workers' Compensation			8.75	8.75
Total Personnel Services – Employee Benefits	**$11,531.83**		**$5,644.41**	**$17,176.24**
Total 2290 Other Instructional Staff Services	**$28,818.60**		**$9,828.52**	**$38,647.12**

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2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	214,916.35			265,762.42
Total Personnel Services – Salaries	**$214,916.35**			**$265,762.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	54,990.05			81,720.84
220 Social Security Contributions	15,945.11			19,805.81
230 PSERS Retirement Contributions	72,118.84			83,410.37
250 Unemployment Compensation	51.34			61.23
260 Workers' Compensation	55.58			232.30
Total Personnel Services – Employee Benefits	**$143,160.92**			**$185,230.55**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				460.40
330 Other Professional Services			609.40	16,375.78
Total Purchased Professional and Technical Services			**$609.40**	**$16,836.18**
500 Other Purchased Services				
530 Communications	1,168.00			1,842.58
549 Other Advertising/Public Relations				878.76
580 Travel				374.19
Total Other Purchased Services	**$1,168.00**			**$3,095.53**
600 Supplies				
610 General Supplies				441.05
Total Supplies				**$441.05**
800 Other Objects				
810 Dues and Fees	1,142.01			10,281.17
890 Miscellaneous Expenditures				644.55
Total Other Objects	**$1,142.01**			**$10,925.72**
Total 2300 Support Services – Administration	**$360,387.28**		**$609.40**	**$482,291.45**

2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,425.47
Total Personnel Services – Salaries				**$2,425.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				771.04
220 Social Security Contributions				185.60
230 PSERS Retirement Contributions				819.29
250 Unemployment Compensation				0.64
260 Workers' Compensation				0.69
Total Personnel Services – Employee Benefits				**$1,777.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services			609.40	609.40

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2310 Board Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$609.40**	**$609.40**
500 Other Purchased Services				
549 Other Advertising/Public Relations				878.76
580 Travel				221.30
Total Other Purchased Services				**$1,100.06**
600 Supplies				
610 General Supplies				377.32
Total Supplies				**$377.32**
800 Other Objects				
810 Dues and Fees				2,398.37
Total Other Objects				**$2,398.37**
Total 2310 Board Services			**$609.40**	**$8,687.88**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,831.15
Total Personnel Services – Salaries				**$19,831.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19,836.54
220 Social Security Contributions				1,513.67
230 PSERS Retirement Contributions				947.41
250 Unemployment Compensation				6.27
260 Workers' Compensation				131.18
Total Personnel Services – Employee Benefits				**$22,435.07**
500 Other Purchased Services				
530 Communications				674.58
Total Other Purchased Services				**$674.58**
800 Other Objects				
810 Dues and Fees				5,842.74
890 Miscellaneous Expenditures				644.55
Total Other Objects				**$6,487.29**
Total 2330 Tax Assessment and Collection Services				**$49,428.09**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,766.38
Total Purchased Professional and Technical Services				**$15,766.38**
800 Other Objects				
810 Dues and Fees				2.32

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2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$2.32**
Total 2350 Legal and Accounting Services				**$15,768.70**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,307.61
Total Personnel Services – Salaries				**$19,307.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,691.62
220 Social Security Contributions				1,467.06
230 PSERS Retirement Contributions				6,400.88
250 Unemployment Compensation				2.98
260 Workers' Compensation				44.85
Total Personnel Services – Employee Benefits				**$12,607.39**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				460.40
Total Purchased Professional and Technical Services				**$460.40**
500 Other Purchased Services				
580 Travel				152.89
Total Other Purchased Services				**$152.89**
600 Supplies				
610 General Supplies				63.73
Total Supplies				**$63.73**
800 Other Objects				
810 Dues and Fees				895.73
Total Other Objects				**$895.73**
Total 2360 Office of the Superintendent / Executive Director Services				**$33,487.75**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	214,916.35			214,916.35
Total Personnel Services – Salaries	**$214,916.35**			**$214,916.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	54,990.05			54,990.05
220 Social Security Contributions	15,945.11			15,945.11
230 PSERS Retirement Contributions	72,118.84			72,118.84
250 Unemployment Compensation	51.34			51.34
260 Workers' Compensation	55.58			55.58
Total Personnel Services – Employee Benefits	**$143,160.92**			**$143,160.92**

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications	1,168.00			1,168.00
Total Other Purchased Services	**$1,168.00**			**$1,168.00**
800 Other Objects				
810 Dues and Fees	1,142.01			1,142.01
Total Other Objects	**$1,142.01**			**$1,142.01**
Total 2380 Office of the Principal Services	**$360,387.28**			**$360,387.28**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,281.84
Total Personnel Services – Salaries				**$9,281.84**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,431.59
220 Social Security Contributions				694.37
230 PSERS Retirement Contributions				3,123.95
Total Personnel Services – Employee Benefits				**$5,249.91**
Total 2390 Other Administration Services				**$14,531.75**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,654.60
Total Personnel Services – Salaries				**$16,654.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,168.58
220 Social Security Contributions				1,512.46
230 PSERS Retirement Contributions				6,831.72
250 Unemployment Compensation				16.80
260 Workers' Compensation				18.18
Total Personnel Services – Employee Benefits				**$21,547.74**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,748.84
Total Purchased Professional and Technical Services				**$2,748.84**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,576.26
Total Purchased Property Services				**$2,576.26**
600 Supplies				
610 General Supplies				498.64
Total Supplies				**$498.64**
Total 2400 Support Services – Pupil Health				**$44,026.08**

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2420 Medical Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,324.50
Total Personnel Services – Salaries				**$12,324.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,595.55
220 Social Security Contributions				1,008.09
230 PSERS Retirement Contributions				4,574.05
250 Unemployment Compensation				7.02
260 Workers' Compensation				7.59
Total Personnel Services – Employee Benefits				**$12,192.30**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,748.84
Total Purchased Professional and Technical Services				**$2,748.84**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,576.26
Total Purchased Property Services				**$2,576.26**
600 Supplies				
610 General Supplies				40.13
Total Supplies				**$40.13**
Total 2420 Medical Services				**$29,882.03**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,789.61
Total Personnel Services – Salaries				**$3,789.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,573.03
220 Social Security Contributions				463.02
230 PSERS Retirement Contributions				2,074.44
250 Unemployment Compensation				9.78
260 Workers' Compensation				10.59
Total Personnel Services – Employee Benefits				**$9,130.86**
Total 2440 Nursing Services				**$12,920.47**

2450 Nonpublic Health Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				540.49
Total Personnel Services – Salaries				**$540.49**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				41.35
230 PSERS Retirement Contributions				183.23

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2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$224.58**
600 Supplies				
610 General Supplies				458.51
Total Supplies				**$458.51**
Total 2450 Nonpublic Health Services				**$1,223.58**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,846.47
Total Personnel Services – Salaries				**$28,846.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,610.18
220 Social Security Contributions				2,312.05
230 PSERS Retirement Contributions				10,016.04
250 Unemployment Compensation				10.62
260 Workers' Compensation				194.49
Total Personnel Services – Employee Benefits				**$21,143.38**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,650.57
322 Professional Educational Services – Ius				440.77
330 Other Professional Services				13,917.94
340 Technical Services				3,918.81
Total Purchased Professional and Technical Services				**$19,928.09**
400 Purchased Property Services				
430 Repairs and Maintenance Services				975.69
Total Purchased Property Services				**$975.69**
500 Other Purchased Services				
580 Travel				103.30
Total Other Purchased Services				**$103.30**
600 Supplies				
610 General Supplies				4,442.11
Total Supplies				**$4,442.11**
800 Other Objects				
810 Dues and Fees				1,078.85
890 Miscellaneous Expenditures				9.44
Total Other Objects				**$1,088.29**
Total 2500 Support Services – Business				**$76,527.33**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,276.12

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$24,276.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,068.08
220 Social Security Contributions				1,973.55
230 PSERS Retirement Contributions				8,473.54
250 Unemployment Compensation				9.13
260 Workers' Compensation				185.05
Total Personnel Services – Employee Benefits				**$17,709.35**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,650.57
322 Professional Educational Services – Ius				440.77
330 Other Professional Services				13,917.94
340 Technical Services				3,918.81
Total Purchased Professional and Technical Services				**$19,928.09**
500 Other Purchased Services				
580 Travel				103.30
Total Other Purchased Services				**$103.30**
600 Supplies				
610 General Supplies				4,111.77
Total Supplies				**$4,111.77**
800 Other Objects				
810 Dues and Fees				1,078.85
890 Miscellaneous Expenditures				9.44
Total Other Objects				**$1,088.29**
Total 2510 Fiscal Services				**$67,216.92**

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,430.74
Total Personnel Services – Salaries				**$14,430.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,902.48
220 Social Security Contributions				1,445.98
230 PSERS Retirement Contributions				6,026.47
250 Unemployment Compensation				3.93
260 Workers' Compensation				4.26
Total Personnel Services – Employee Benefits				**$12,383.12**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				942.41
322 Professional Educational Services – Ius				440.77
330 Other Professional Services				4,652.49

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				3,918.81
Total Purchased Professional and Technical Services				**$9,954.48**
500 Other Purchased Services				
580 Travel				103.30
Total Other Purchased Services				**$103.30**
600 Supplies				
610 General Supplies				4,111.77
Total Supplies				**$4,111.77**
800 Other Objects				
810 Dues and Fees				307.68
890 Miscellaneous Expenditures				9.44
Total Other Objects				**$317.12**
Total 2511 Supervision of Fiscal Services - Head of Component				**$41,300.53**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,133.79
Total Personnel Services – Salaries				**$2,133.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				652.01
220 Social Security Contributions				158.58
230 PSERS Retirement Contributions				719.44
250 Unemployment Compensation				0.64
260 Workers' Compensation				16.19
Total Personnel Services – Employee Benefits				**$1,546.86**
Total 2512 Budgeting Services				**$3,680.65**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,376.79
Total Personnel Services – Salaries				**$4,376.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,190.42
220 Social Security Contributions				323.55
230 PSERS Retirement Contributions				1,484.01
250 Unemployment Compensation				1.06
260 Workers' Compensation				1.15
Total Personnel Services – Employee Benefits				**$3,000.19**
Total 2513 Receiving and Disbursing Funds Services				**$7,376.98**

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				738.38
230 PSERS Retirement Contributions				0.38
250 Unemployment Compensation				1.38
260 Workers' Compensation				156.36
Total Personnel Services – Employee Benefits				**$896.50**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				708.16
330 Other Professional Services				9,265.45
Total Purchased Professional and Technical Services				**$9,973.61**
Total 2514 Payroll Services				**$10,870.11**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,883.30
Total Personnel Services – Salaries				**$4,883.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,598.89
220 Social Security Contributions				0.22
250 Unemployment Compensation				1.59
260 Workers' Compensation				1.73
Total Personnel Services – Employee Benefits				**$1,602.43**
Total 2515 Financial Accounting Services				**$6,485.73**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(1,548.50)
Total Personnel Services – Salaries				**($1,548.50)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(2,014.10)
220 Social Security Contributions				45.22
230 PSERS Retirement Contributions				243.24
250 Unemployment Compensation				0.53
260 Workers' Compensation				5.36
Total Personnel Services – Employee Benefits				**($1,719.75)**
800 Other Objects				
810 Dues and Fees				771.17
Total Other Objects				**$771.17**
Total 2519 Other Fiscal Services				**($2,497.08)**

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2540 Printing, Publishing and Duplicating Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,570.35
Total Personnel Services – Salaries				**$4,570.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,542.10
220 Social Security Contributions				338.50
230 PSERS Retirement Contributions				1,542.50
250 Unemployment Compensation				1.49
260 Workers' Compensation				9.44
Total Personnel Services – Employee Benefits				**$3,434.03**
400 Purchased Property Services				
430 Repairs and Maintenance Services				975.69
Total Purchased Property Services				**$975.69**
600 Supplies				
610 General Supplies				330.34
Total Supplies				**$330.34**
Total 2540 Printing, Publishing and Duplicating Services				**$9,310.41**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			806.35	313,440.54
Total Personnel Services – Salaries			**$806.35**	**$313,440.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				96,133.72
220 Social Security Contributions			60.34	23,890.37
230 PSERS Retirement Contributions			273.57	104,761.14
250 Unemployment Compensation				83.86
260 Workers' Compensation				145.26
Total Personnel Services – Employee Benefits			**$333.91**	**$225,014.35**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				75,038.96
Total Purchased Professional and Technical Services				**$75,038.96**
400 Purchased Property Services				
420 Utility Services				60,459.01
430 Repairs and Maintenance Services			17,715.80	123,683.75
440 Rentals				23,114.55
Total Purchased Property Services			**$17,715.80**	**$207,257.31**
500 Other Purchased Services				
523 General Property and Liability Insurance				30,005.38
530 Communications				7,194.59
580 Travel				14.92

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$37,214.89**
600 Supplies				
610 General Supplies	23,030.00			23,030.00
620 Energy				24,678.11
Total Supplies	**$23,030.00**			**$47,708.11**
Total 2600 Operation and Maintenance of Plant Services	**$23,030.00**		**$18,856.06**	**$905,674.16**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,224.98
Total Personnel Services – Salaries				**$20,224.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,058.48
220 Social Security Contributions				1,528.62
230 PSERS Retirement Contributions				6,663.55
250 Unemployment Compensation				6.06
260 Workers' Compensation				61.03
Total Personnel Services – Employee Benefits				**$15,317.74**
400 Purchased Property Services				
430 Repairs and Maintenance Services				12.97
Total Purchased Property Services				**$12.97**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$35,555.69**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,586.77
Total Personnel Services – Salaries				**$11,586.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,400.86
220 Social Security Contributions				885.21
230 PSERS Retirement Contributions				3,784.27
250 Unemployment Compensation				2.55
260 Workers' Compensation				2.76
Total Personnel Services – Employee Benefits				**$8,075.65**
400 Purchased Property Services				
430 Repairs and Maintenance Services				12.97
Total Purchased Property Services				**$12.97**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$19,675.39**
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,638.21

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$8,638.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,657.62
220 Social Security Contributions				643.41
230 PSERS Retirement Contributions				2,879.28
250 Unemployment Compensation				3.51
260 Workers' Compensation				58.27
Total Personnel Services – Employee Benefits				**$7,242.09**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$15,880.30**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			806.35	280,306.83
Total Personnel Services – Salaries			**$806.35**	**$280,306.83**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				86,398.79
220 Social Security Contributions			60.34	21,379.80
230 PSERS Retirement Contributions			273.57	93,788.04
250 Unemployment Compensation				77.80
260 Workers' Compensation				84.23
Total Personnel Services – Employee Benefits			**$333.91**	**$201,728.66**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				4,027.22
Total Purchased Professional and Technical Services				**$4,027.22**
400 Purchased Property Services				
420 Utility Services				60,459.01
430 Repairs and Maintenance Services			17,715.80	123,663.87
440 Rentals				23,114.55
Total Purchased Property Services			**$17,715.80**	**$207,237.43**
500 Other Purchased Services				
523 General Property and Liability Insurance				30,005.38
530 Communications				7,194.59
580 Travel				2.49
Total Other Purchased Services				**$37,202.46**
600 Supplies				
610 General Supplies	22,658.04			22,658.04
620 Energy				24,678.11
Total Supplies	**$22,658.04**			**$47,336.15**
Total 2620 Operation of Buildings Services	**$22,658.04**		**$18,856.06**	**$777,838.75**

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2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,908.73
Total Personnel Services – Salaries				**$12,908.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,676.45
220 Social Security Contributions				981.95
230 PSERS Retirement Contributions				4,309.55
Total Personnel Services – Employee Benefits				**$7,967.95**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				71,011.74
Total Purchased Professional and Technical Services				**$71,011.74**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6.91
Total Purchased Property Services				**$6.91**
500 Other Purchased Services				
580 Travel				12.43
Total Other Purchased Services				**$12.43**
600 Supplies				
610 General Supplies	371.96			371.96
Total Supplies	**$371.96**			**$371.96**
Total 2660 Safety and Security Services	**$371.96**			**$92,279.72**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,713.41
Total Personnel Services – Salaries				**$5,713.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,344.48
220 Social Security Contributions				427.37
230 PSERS Retirement Contributions				1,916.37
250 Unemployment Compensation				1.59
260 Workers' Compensation				90.20
Total Personnel Services – Employee Benefits				**$3,780.01**
500 Other Purchased Services				
513 Contracted Carriers				266,815.74
515 Public Carriers				3,891.62
580 Travel			12.21	12.21
Total Other Purchased Services			**$12.21**	**$270,719.57**
Total 2700 Student Transportation Services			**$12.21**	**$280,212.99**

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2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,713.41
Total Personnel Services – Salaries				**$5,713.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,344.48
220 Social Security Contributions				427.37
230 PSERS Retirement Contributions				1,916.37
250 Unemployment Compensation				1.59
260 Workers' Compensation				90.20
Total Personnel Services – Employee Benefits				**$3,780.01**
Total 2710 Supervision of Student Transportation Services				**$9,493.42**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,859.88
Total Personnel Services – Salaries				**$2,859.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,344.48
220 Social Security Contributions				214.31
230 PSERS Retirement Contributions				955.35
250 Unemployment Compensation				1.59
260 Workers' Compensation				90.20
Total Personnel Services – Employee Benefits				**$2,605.93**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$5,465.81**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,853.53
Total Personnel Services – Salaries				**$2,853.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				213.06
230 PSERS Retirement Contributions				961.02
Total Personnel Services – Employee Benefits				**$1,174.08**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$4,027.61**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				266,815.74
515 Public Carriers				3,891.62
Total Other Purchased Services				**$270,707.36**
Total 2720 Vehicle Operation Services				**$270,707.36**

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2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			12.21	12.21
Total Other Purchased Services			**$12.21**	**$12.21**
Total 2790 Other Student Transportation Services			**$12.21**	**$12.21**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			11,293.06	75,998.56
Total Personnel Services – Salaries			**$11,293.06**	**$75,998.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			3,589.93	29,253.16
220 Social Security Contributions			853.15	5,667.49
230 PSERS Retirement Contributions			3,803.43	25,113.87
240 Tuition Reimbursement				314.17
250 Unemployment Compensation			2.13	16.17
260 Workers' Compensation			2.30	17.50
Total Personnel Services – Employee Benefits			**$8,250.94**	**$60,382.36**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				66.76
329 Professional Educational Services – Other				4,663.88
330 Other Professional Services				8,915.06
340 Technical Services				38,963.82
Total Purchased Professional and Technical Services				**$52,609.52**
500 Other Purchased Services				
580 Travel				75.18
Total Other Purchased Services				**$75.18**
600 Supplies				
610 General Supplies			131.04	3,200.16
650 Supplies & Fees – Technology Related			83.79	83.79
Total Supplies			**$214.83**	**$3,283.95**
800 Other Objects				
810 Dues and Fees				60.77
890 Miscellaneous Expenditures				35.61
Total Other Objects				**$96.38**
Total 2800 Support Services – Central			**$19,758.83**	**$192,445.95**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,633.83
Total Personnel Services – Salaries				**$8,633.83**

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2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,369.34
220 Social Security Contributions				651.26
230 PSERS Retirement Contributions				2,493.07
Total Personnel Services – Employee Benefits				**$4,513.67**
600 Supplies				
610 General Supplies				167.11
Total Supplies				**$167.11**
Total 2820 Information Services				**$13,314.61**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,633.83
Total Personnel Services – Salaries				**$8,633.83**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,369.34
220 Social Security Contributions				651.26
230 PSERS Retirement Contributions				2,493.07
Total Personnel Services – Employee Benefits				**$4,513.67**
600 Supplies				
610 General Supplies				167.11
Total Supplies				**$167.11**
Total 2821 Supervision of Information Services				**$13,314.61**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,137.41
Total Personnel Services – Salaries				**$17,137.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,498.28
220 Social Security Contributions				1,260.03
230 PSERS Retirement Contributions				5,693.98
240 Tuition Reimbursement				314.17
250 Unemployment Compensation				3.62
260 Workers' Compensation				3.92
Total Personnel Services – Employee Benefits				**$13,774.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				66.76
330 Other Professional Services				8,494.29
340 Technical Services				2,280.97
Total Purchased Professional and Technical Services				**$10,842.02**

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				14.05
Total Other Purchased Services				**$14.05**
600 Supplies				
610 General Supplies				67.18
Total Supplies				**$67.18**
800 Other Objects				
810 Dues and Fees				60.77
890 Miscellaneous Expenditures				35.61
Total Other Objects				**$96.38**
Total 2830 Staff Services				**$41,931.04**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,332.25
Total Personnel Services – Salaries				**$11,332.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,622.60
220 Social Security Contributions				827.54
230 PSERS Retirement Contributions				3,742.72
250 Unemployment Compensation				1.81
260 Workers' Compensation				1.96
Total Personnel Services – Employee Benefits				**$8,196.63**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				66.76
Total Purchased Professional and Technical Services				**$66.76**
Total 2831 Supervision of Staff Services				**$19,595.64**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,805.16
Total Personnel Services – Salaries				**$5,805.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,875.68
220 Social Security Contributions				432.49
230 PSERS Retirement Contributions				1,951.26
250 Unemployment Compensation				1.81
260 Workers' Compensation				1.96
Total Personnel Services – Employee Benefits				**$5,263.20**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,494.29

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2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
340 Technical Services				2,280.97
Total Purchased Professional and Technical Services				**$10,775.26**
500 Other Purchased Services				
580 Travel				14.05
Total Other Purchased Services				**$14.05**
600 Supplies				
610 General Supplies				67.18
Total Supplies				**$67.18**
800 Other Objects				
810 Dues and Fees				60.77
890 Miscellaneous Expenditures				35.61
Total Other Objects				**$96.38**
Total 2832 Recruitment and Placement Services				**$22,021.23**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				314.17
Total Personnel Services – Employee Benefits				**$314.17**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$314.17**

2840 Data Processing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,934.26
Total Personnel Services – Salaries				**$38,934.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,795.61
220 Social Security Contributions				2,903.05
230 PSERS Retirement Contributions				13,123.39
250 Unemployment Compensation				10.42
260 Workers' Compensation				11.28
Total Personnel Services – Employee Benefits				**$33,843.75**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				4,663.88
340 Technical Services				36,682.85
Total Purchased Professional and Technical Services				**$41,346.73**
500 Other Purchased Services				
580 Travel				61.13
Total Other Purchased Services				**$61.13**

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2840 Data Processing Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				2,834.83
Total Supplies				**$2,834.83**
Total 2840 Data Processing Services				**$117,020.70**

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			11,293.06	11,293.06
Total Personnel Services – Salaries			**$11,293.06**	**$11,293.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			3,589.93	3,589.93
220 Social Security Contributions			853.15	853.15
230 PSERS Retirement Contributions			3,803.43	3,803.43
250 Unemployment Compensation			2.13	2.13
260 Workers' Compensation			2.30	2.30
Total Personnel Services – Employee Benefits			**$8,250.94**	**$8,250.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services				420.77
Total Purchased Professional and Technical Services				**$420.77**
600 Supplies				
610 General Supplies			131.04	131.04
650 Supplies & Fees – Technology Related			83.79	83.79
Total Supplies			**$214.83**	**$214.83**
Total 2850 State and Federal Agency Liaison Services			**$19,758.83**	**$20,179.60**

3000 Operation of Non-Instructional Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	5,974.43
120 Professional – Educational	24,910.11
Total Personnel Services – Salaries	**$30,884.54**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	5,477.38
220 Social Security Contributions	2,353.52
230 PSERS Retirement Contributions	6,650.40
250 Unemployment Compensation	9.57
260 Workers' Compensation	187.08
Total Personnel Services – Employee Benefits	**$14,677.95**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	705.60
Total Purchased Professional and Technical Services	**$705.60**

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3000 Operation of Non-Instructional Services				**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				48.80
Total Purchased Property Services				**$48.80**
500 Other Purchased Services				
520 Insurance – General				1,148.87
Total Other Purchased Services				**$1,148.87**
600 Supplies				
610 General Supplies				306.30
630 Food				30.57
640 Books and Periodicals				478.40
Total Supplies				**$815.27**
800 Other Objects				
810 Dues and Fees				1.98
Total Other Objects				**$1.98**
Total 3000 Operation of Non-Instructional Services				**$48,283.01**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				24,910.11
Total Personnel Services – Salaries				**$24,910.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,792.71
220 Social Security Contributions				1,898.27
230 PSERS Retirement Contributions				6,225.26
250 Unemployment Compensation				8.08
260 Workers' Compensation				105.36
Total Personnel Services – Employee Benefits				**$13,029.68**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				705.60
Total Purchased Professional and Technical Services				**$705.60**
400 Purchased Property Services				
430 Repairs and Maintenance Services				48.80
Total Purchased Property Services				**$48.80**
500 Other Purchased Services				
520 Insurance – General				1,148.87
Total Other Purchased Services				**$1,148.87**
600 Supplies				
610 General Supplies				303.86
Total Supplies				**$303.86**

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3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				1.98
Total Other Objects				**$1.98**
Total 3200 Student Activities				**$40,148.90**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,254.00	5,974.43
Total Personnel Services – Salaries			**$1,254.00**	**$5,974.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			62.24	684.67
220 Social Security Contributions			94.14	455.25
230 PSERS Retirement Contributions			425.14	425.14
250 Unemployment Compensation				1.49
260 Workers' Compensation				81.72
Total Personnel Services – Employee Benefits			**$581.52**	**$1,648.27**
600 Supplies				
610 General Supplies			2.44	2.44
630 Food			30.57	30.57
640 Books and Periodicals			478.40	478.40
Total Supplies			**$511.41**	**$511.41**
Total 3300 Community Services			**$2,346.93**	**$8,134.11**

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				46.04
880 Refunds of Prior Years' Receipts				939.51
Total Other Objects				**$985.55**
900 Other Uses of Funds				
939 Other Fund Transfers				42,356.36
990 Miscellaneous Other Uses of Funds				2,327.85
Total Other Uses of Funds				**$44,684.21**
Total 5000 Other Expenditures and Financing Uses				**$45,669.76**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				46.04
880 Refunds of Prior Years' Receipts				939.51
Total Other Objects				**$985.55**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$985.55**

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General Fund (10)

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				46.04
Total Other Objects				**$46.04**
Total 5110 Debt Service				**$46.04**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				939.51
Total Other Objects				**$939.51**
Total 5130 Refund of Prior Year Revenues / Receipts				**$939.51**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				42,356.36
Total Other Uses of Funds				**$42,356.36**
Total 5200 Interfund Transfers – Out				**$42,356.36**

5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				42,356.36
Total Other Uses of Funds				**$42,356.36**
Total 5260 Internal Service Fund Transfers				**$42,356.36**

5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				2,327.85
Total Other Uses of Funds				**$2,327.85**
Total 5530 Extraordinary Items – Losses				**$2,327.85**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	13,608.87
Total Other Objects	**$13,608.87**
Total 2000 Support Services	**$13,608.87**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				13,608.87
Total Other Objects				**$13,608.87**
Total 2500 Support Services – Business				**$13,608.87**

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Other Capital Projects Fund (39)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				13,608.87
Total Other Objects				**$13,608.87**
Total 2510 Fiscal Services				**$13,608.87**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				13,608.87
Total Other Objects				**$13,608.87**
Total 2519 Other Fiscal Services				**$13,608.87**

Debt Service Fund (40)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	347.63
Total Other Objects	**$347.63**
Total 2000 Support Services	**$347.63**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				347.63
Total Other Objects				**$347.63**
Total 2500 Support Services – Business				**$347.63**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				347.63
Total Other Objects				**$347.63**
Total 2590 Other Support Services – Business				**$347.63**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	1,351,534.09
130 Professional – Other	3,838.40
140 Technical	405.61
150 Office / Clerical	252.94
190 Instructional Assistant	103,346.81
Total Personnel Services – Salaries	**$1,459,377.85**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	447,157.54
220 Social Security Contributions	105,154.51
230 PSERS Retirement Contributions	477,678.14
250 Unemployment Compensation	484.74
260 Workers' Compensation	455.99
Total Personnel Services – Employee Benefits	**$1,030,930.92**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	6,005.79
329 Professional Educational Services – Other	133,727.15
330 Other Professional Services	17,263.95
360 Employee Training and Development Services	1,329.13
Total Purchased Professional and Technical Services	**$158,326.02**
400 Purchased Property Services	
430 Repairs and Maintenance Services	437.58
440 Rentals	6,170.05
Total Purchased Property Services	**$6,607.63**
500 Other Purchased Services	
510 Student Transportation Services	342.77
580 Travel	339.85
Total Other Purchased Services	**$682.62**
600 Supplies	
610 General Supplies	69,713.76
630 Food	7.76
640 Books and Periodicals	125,792.99
650 Supplies & Fees – Technology Related	50,978.78
Total Supplies	**$246,493.29**
800 Other Objects	
890 Miscellaneous Expenditures	58.69
Total Other Objects	**$58.69**
Total 1000 Instruction	**$2,902,477.02**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,012,134.11		149,211.44	1,161,345.55
130 Professional – Other			1,272.42	1,272.42
140 Technical			405.61	405.61
150 Office / Clerical	241.17		11.77	252.94
190 Instructional Assistant	37,520.75		1,887.46	39,408.21
Total Personnel Services – Salaries	**$1,049,896.03**		**$152,788.70**	**$1,202,684.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	310,770.68		43,440.42	354,211.10
220 Social Security Contributions	73,428.40		12,516.03	85,944.43
230 PSERS Retirement Contributions	334,106.53		55,763.17	389,869.70
250 Unemployment Compensation	343.31		16.16	359.47
260 Workers' Compensation	260.92		17.50	278.42
Total Personnel Services – Employee Benefits	**$718,909.84**		**$111,753.28**	**$830,663.12**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,005.79			6,005.79
329 Professional Educational Services – Other	18,199.88		6,113.93	24,313.81
Total Purchased Professional and Technical Services	**$24,205.67**		**$6,113.93**	**$30,319.60**
400 Purchased Property Services				
430 Repairs and Maintenance Services			40.31	40.31
440 Rentals	6,170.05			6,170.05
Total Purchased Property Services	**$6,170.05**		**$40.31**	**$6,210.36**
500 Other Purchased Services				
510 Student Transportation Services	207.04		118.34	325.38
580 Travel	89.48			89.48
Total Other Purchased Services	**$296.52**		**$118.34**	**$414.86**
600 Supplies				
610 General Supplies	48,142.73		19,454.38	67,597.11
630 Food			7.76	7.76
640 Books and Periodicals	27,652.94		96,341.06	123,994.00
650 Supplies & Fees – Technology Related			49,719.95	49,719.95
Total Supplies	**$75,795.67**		**$165,523.15**	**$241,318.82**
Total 1100 Regular Programs – Elementary / Secondary	**$1,875,273.78**		**$436,337.71**	**$2,311,611.49**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,012,134.11		11.47	1,012,145.58
150 Office / Clerical	241.17			241.17
190 Instructional Assistant	37,520.75			37,520.75
Total Personnel Services – Salaries	**$1,049,896.03**		**$11.47**	**$1,049,907.50**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	310,770.68			310,770.68
220 Social Security Contributions	73,428.40		0.88	73,429.28
230 PSERS Retirement Contributions	334,106.53		3.90	334,110.43
250 Unemployment Compensation	343.31			343.31
260 Workers' Compensation	260.92			260.92
Total Personnel Services – Employee Benefits	**$718,909.84**		**$4.78**	**$718,914.62**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,005.79			6,005.79
329 Professional Educational Services – Other	18,199.88			18,199.88
Total Purchased Professional and Technical Services	**$24,205.67**			**$24,205.67**
400 Purchased Property Services				
440 Rentals	6,170.05			6,170.05
Total Purchased Property Services	**$6,170.05**			**$6,170.05**
500 Other Purchased Services				
510 Student Transportation Services	207.04			207.04
580 Travel	89.48			89.48
Total Other Purchased Services	**$296.52**			**$296.52**
600 Supplies				
610 General Supplies	48,142.73			48,142.73
640 Books and Periodicals	27,652.94			27,652.94
Total Supplies	**$75,795.67**			**$75,795.67**
Total 1110 Regular Programs	**$1,875,273.78**		**$16.25**	**$1,875,290.03**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			149,199.97	149,199.97
130 Professional – Other			1,272.42	1,272.42
140 Technical			405.61	405.61
150 Office / Clerical			11.77	11.77
190 Instructional Assistant			1,887.46	1,887.46
Total Personnel Services – Salaries			**$152,777.23**	**$152,777.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			43,440.42	43,440.42
220 Social Security Contributions			12,515.15	12,515.15
230 PSERS Retirement Contributions			55,759.27	55,759.27
250 Unemployment Compensation			16.16	16.16
260 Workers' Compensation			17.50	17.50
Total Personnel Services – Employee Benefits			**$111,748.50**	**$111,748.50**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			6,113.93	6,113.93

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General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$6,113.93**	**$6,113.93**
400 Purchased Property Services				
430 Repairs and Maintenance Services			40.31	40.31
Total Purchased Property Services			**$40.31**	**$40.31**
500 Other Purchased Services				
510 Student Transportation Services			118.34	118.34
Total Other Purchased Services			**$118.34**	**$118.34**
600 Supplies				
610 General Supplies			19,454.38	19,454.38
630 Food			7.76	7.76
640 Books and Periodicals			96,341.06	96,341.06
650 Supplies & Fees – Technology Related			49,719.95	49,719.95
Total Supplies			**$165,523.15**	**$165,523.15**
Total 1190 Federally-Funded Regular Programs			**$436,321.46**	**$436,321.46**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	138,455.11		46,879.81	185,334.92
130 Professional – Other	2,565.98			2,565.98
190 Instructional Assistant	27,569.63		35,449.00	63,018.63
Total Personnel Services – Salaries	**$168,590.72**		**$82,328.81**	**$250,919.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	64,580.66		26,046.63	90,627.29
220 Social Security Contributions	12,493.15		6,298.16	18,791.31
230 PSERS Retirement Contributions	79,602.83		6,329.36	85,932.19
250 Unemployment Compensation	85.78			85.78
260 Workers' Compensation	134.81			134.81
Total Personnel Services – Employee Benefits	**$156,897.23**		**$38,674.15**	**$195,571.38**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	107,865.55			107,865.55
330 Other Professional Services	17,263.95			17,263.95
Total Purchased Professional and Technical Services	**$125,129.50**			**$125,129.50**
500 Other Purchased Services				
510 Student Transportation Services	17.39			17.39
580 Travel	41.63			41.63
Total Other Purchased Services	**$59.02**			**$59.02**
600 Supplies				
610 General Supplies	1,913.68			1,913.68
640 Books and Periodicals	1,336.34		434.20	1,770.54
Total Supplies	**$3,250.02**		**$434.20**	**$3,684.22**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures	58.69			58.69
Total Other Objects	**$58.69**			**$58.69**
Total 1200 Special Programs – Elementary / Secondary	**$453,985.18**		**$121,437.16**	**$575,422.34**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	5,685.31			5,685.31
190 Instructional Assistant	1,703.77			1,703.77
Total Personnel Services – Salaries	**$7,389.08**			**$7,389.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,722.24			4,722.24
220 Social Security Contributions	541.94			541.94
230 PSERS Retirement Contributions	2,446.51			2,446.51
250 Unemployment Compensation	6.32			6.32
260 Workers' Compensation	6.84			6.84
Total Personnel Services – Employee Benefits	**$7,723.85**			**$7,723.85**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	5,075.33			5,075.33
330 Other Professional Services	1,460.70			1,460.70
Total Purchased Professional and Technical Services	**$6,536.03**			**$6,536.03**
500 Other Purchased Services				
580 Travel	7.40			7.40
Total Other Purchased Services	**$7.40**			**$7.40**
600 Supplies				
640 Books and Periodicals	43.28		45.53	88.81
Total Supplies	**$43.28**		**$45.53**	**$88.81**
Total 1210 Life Skills Support	**$21,699.64**		**$45.53**	**$21,745.17**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	13,669.95			13,669.95
Total Personnel Services – Salaries	**$13,669.95**			**$13,669.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,752.24			8,752.24
220 Social Security Contributions	1,175.39			1,175.39
230 PSERS Retirement Contributions	5,496.15			5,496.15
250 Unemployment Compensation	5.45			5.45
260 Workers' Compensation	47.90			47.90
Total Personnel Services – Employee Benefits	**$15,477.13**			**$15,477.13**

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General Fund (10)

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	14,158.78			14,158.78
330 Other Professional Services	83.68			83.68
Total Purchased Professional and Technical Services	**$14,242.46**			**$14,242.46**
500 Other Purchased Services				
580 Travel	18.00			18.00
Total Other Purchased Services	**$18.00**			**$18.00**
600 Supplies				
640 Books and Periodicals	257.83		297.61	555.44
Total Supplies	**$257.83**		**$297.61**	**$555.44**
Total 1220 Sensory Support	**$43,665.37**		**$297.61**	**$43,962.98**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	25,832.63		46,879.81	72,712.44
190 Instructional Assistant	20,272.39		35,449.00	55,721.39
Total Personnel Services – Salaries	**$46,105.02**		**$82,328.81**	**$128,433.83**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,659.66		26,046.63	36,706.29
220 Social Security Contributions	3,271.93		6,298.16	9,570.09
230 PSERS Retirement Contributions	37,763.40		6,329.36	44,092.76
250 Unemployment Compensation	24.67			24.67
260 Workers' Compensation	26.65			26.65
Total Personnel Services – Employee Benefits	**$51,746.31**		**$38,674.15**	**$90,420.46**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	72,668.82			72,668.82
330 Other Professional Services	7,588.02			7,588.02
Total Purchased Professional and Technical Services	**$80,256.84**			**$80,256.84**
500 Other Purchased Services				
580 Travel	3.83			3.83
Total Other Purchased Services	**$3.83**			**$3.83**
600 Supplies				
610 General Supplies	11.13			11.13
640 Books and Periodicals	196.32		91.06	287.38
Total Supplies	**$207.45**		**$91.06**	**$298.51**
Total 1230 Emotional Support	**$178,319.45**		**$121,094.02**	**$299,413.47**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	91,872.56			91,872.56
190 Instructional Assistant	80.75			80.75

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$91,953.31**			**$91,953.31**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	38,848.19			38,848.19
220 Social Security Contributions	6,856.54			6,856.54
230 PSERS Retirement Contributions	30,914.92			30,914.92
250 Unemployment Compensation	49.34			49.34
260 Workers' Compensation	53.42			53.42
Total Personnel Services – Employee Benefits	**$76,722.41**			**$76,722.41**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	9,400.36			9,400.36
330 Other Professional Services	8,131.55			8,131.55
Total Purchased Professional and Technical Services	**$17,531.91**			**$17,531.91**
500 Other Purchased Services				
580 Travel	12.40			12.40
Total Other Purchased Services	**$12.40**			**$12.40**
600 Supplies				
610 General Supplies	1,362.84			1,362.84
640 Books and Periodicals	539.26			539.26
Total Supplies	**$1,902.10**			**$1,902.10**
Total 1240 Academic Support	**$188,122.13**			**$188,122.13**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	86,708.93			86,708.93
190 Instructional Assistant	80.75			80.75
Total Personnel Services – Salaries	**$86,789.68**			**$86,789.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	36,566.61			36,566.61
220 Social Security Contributions	6,420.21			6,420.21
230 PSERS Retirement Contributions	28,929.33			28,929.33
250 Unemployment Compensation	46.77			46.77
260 Workers' Compensation	50.64			50.64
Total Personnel Services – Employee Benefits	**$72,013.56**			**$72,013.56**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	9,400.36			9,400.36
330 Other Professional Services	8,131.55			8,131.55
Total Purchased Professional and Technical Services	**$17,531.91**			**$17,531.91**
600 Supplies				
610 General Supplies	1,362.84			1,362.84
640 Books and Periodicals	539.26			539.26

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General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$1,902.10**			**$1,902.10**
Total 1241 Learning Support – Public	**$178,237.25**			**$178,237.25**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	5,163.63			5,163.63
Total Personnel Services – Salaries	**$5,163.63**			**$5,163.63**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,281.58			2,281.58
220 Social Security Contributions	436.33			436.33
230 PSERS Retirement Contributions	1,985.59			1,985.59
250 Unemployment Compensation	2.57			2.57
260 Workers' Compensation	2.78			2.78
Total Personnel Services – Employee Benefits	**$4,708.85**			**$4,708.85**
500 Other Purchased Services				
580 Travel	12.40			12.40
Total Other Purchased Services	**$12.40**			**$12.40**
Total 1243 Gifted Support	**$9,884.88**			**$9,884.88**
1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other	2,565.98			2,565.98
190 Instructional Assistant	1,497.76			1,497.76
Total Personnel Services – Salaries	**$4,063.74**			**$4,063.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	501.44			501.44
220 Social Security Contributions	265.89			265.89
230 PSERS Retirement Contributions	1,210.85			1,210.85
Total Personnel Services – Employee Benefits	**$1,978.18**			**$1,978.18**
Total 1260 Physical Support	**$6,041.92**			**$6,041.92**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,394.66			1,394.66
190 Instructional Assistant	4,014.96			4,014.96
Total Personnel Services – Salaries	**$5,409.62**			**$5,409.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,096.89			1,096.89
220 Social Security Contributions	381.46			381.46
230 PSERS Retirement Contributions	1,771.00			1,771.00
Total Personnel Services – Employee Benefits	**$3,249.35**			**$3,249.35**

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General Fund (10)

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	6,562.26			6,562.26
Total Purchased Professional and Technical Services	**$6,562.26**			**$6,562.26**
600 Supplies				
640 Books and Periodicals	7.05			7.05
Total Supplies	**$7.05**			**$7.05**
Total 1270 Multi-Handicapped Support	**$15,228.28**			**$15,228.28**
1280 Early Intervention Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services	17.39			17.39
Total Other Purchased Services	**$17.39**			**$17.39**
600 Supplies				
610 General Supplies	539.71			539.71
640 Books and Periodicals	292.60			292.60
Total Supplies	**$832.31**			**$832.31**
800 Other Objects				
890 Miscellaneous Expenditures	58.69			58.69
Total Other Objects	**$58.69**			**$58.69**
Total 1280 Early Intervention Support	**$908.39**			**$908.39**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,769.13		84.49	4,853.62
190 Instructional Assistant	919.97			919.97
Total Personnel Services – Salaries	**$5,689.10**		**$84.49**	**$5,773.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	814.84			814.84
220 Social Security Contributions	412.38		6.39	418.77
230 PSERS Retirement Contributions	1,847.58		28.67	1,876.25
250 Unemployment Compensation	39.49			39.49
260 Workers' Compensation	42.76			42.76
Total Personnel Services – Employee Benefits	**$3,157.05**		**$35.06**	**$3,192.11**
600 Supplies				
610 General Supplies	97.36			97.36
Total Supplies	**$97.36**			**$97.36**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$8,943.51**		**$119.55**	**$9,063.06**
1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,683.99			2,683.99

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1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	919.97			919.97
Total Personnel Services – Salaries	**$3,603.96**			**$3,603.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	501.44			501.44
220 Social Security Contributions	256.42			256.42
230 PSERS Retirement Contributions	1,149.77			1,149.77
250 Unemployment Compensation	39.49			39.49
260 Workers' Compensation	42.76			42.76
Total Personnel Services – Employee Benefits	**$1,989.88**			**$1,989.88**
Total 1420 Summer School	**$5,593.84**			**$5,593.84**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,059.13			2,059.13
Total Personnel Services – Salaries	**$2,059.13**			**$2,059.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	313.40			313.40
220 Social Security Contributions	154.00			154.00
230 PSERS Retirement Contributions	688.99			688.99
Total Personnel Services – Employee Benefits	**$1,156.39**			**$1,156.39**
Total 1430 Homebound Instruction	**$3,215.52**			**$3,215.52**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	26.01		84.49	110.50
Total Personnel Services – Salaries	**$26.01**		**$84.49**	**$110.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1.96		6.39	8.35
230 PSERS Retirement Contributions	8.82		28.67	37.49
Total Personnel Services – Employee Benefits	**$10.78**		**$35.06**	**$45.84**
600 Supplies				
610 General Supplies	97.36			97.36
Total Supplies	**$97.36**			**$97.36**
Total 1450 Instructional Programs Outside the Established School Day	**$134.15**		**$119.55**	**$253.70**

1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			1,547.79	1,547.79
360 Employee Training and Development Services			1,329.13	1,329.13
Total Purchased Professional and Technical Services			**$2,876.92**	**$2,876.92**

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1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services			397.27	397.27
Total Purchased Property Services			**$397.27**	**$397.27**
500 Other Purchased Services				
580 Travel			208.74	208.74
Total Other Purchased Services			**$208.74**	**$208.74**
600 Supplies				
640 Books and Periodicals			28.45	28.45
650 Supplies & Fees – Technology Related			1,258.83	1,258.83
Total Supplies			**$1,287.28**	**$1,287.28**
Total 1500 Nonpublic School Programs			**$4,770.21**	**$4,770.21**

1800 Pre-Kindergarten	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,504.31
Total Personnel Services – Employee Benefits				**$1,504.31**
600 Supplies				
610 General Supplies			105.61	105.61
Total Supplies			**$105.61**	**$105.61**
Total 1800 Pre-Kindergarten			**$105.61**	**$1,609.92**

1801 Pre-K Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,504.31
Total Personnel Services – Employee Benefits				**$1,504.31**
600 Supplies				
610 General Supplies			105.61	105.61
Total Supplies			**$105.61**	**$105.61**
Total 1801 Pre-K Instruction			**$105.61**	**$1,609.92**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	480,409.10
Total Personnel Services – Salaries	**$480,409.10**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	149,060.03
220 Social Security Contributions	35,611.86
230 PSERS Retirement Contributions	157,182.10
240 Tuition Reimbursement	158.19
250 Unemployment Compensation	110.72
260 Workers' Compensation	482.96

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2000 Support Services				**Total**
Total Personnel Services – Employee Benefits				**$342,605.86**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				3,320.16
329 Professional Educational Services – Other				2,281.89
330 Other Professional Services				22,965.88
340 Technical Services				21,591.69
350 Security / Safety Services				37,782.61
360 Employee Training and Development Services				1,800.91
Total Purchased Professional and Technical Services				**$89,743.14**
400 Purchased Property Services				
420 Utility Services				28,321.05
430 Repairs and Maintenance Services				64,064.01
440 Rentals				11,638.33
Total Purchased Property Services				**$104,023.39**
500 Other Purchased Services				
513 Contracted Carriers				134,343.49
515 Public Carriers				1,959.46
523 General Property and Liability Insurance				15,107.91
530 Communications				5,001.26
580 Travel				490.50
Total Other Purchased Services				**$156,902.62**
600 Supplies				
610 General Supplies				16,699.16
620 Energy				20,655.25
640 Books and Periodicals				389.75
650 Supplies & Fees – Technology Related				42.19
Total Supplies				**$37,786.35**
800 Other Objects				
810 Dues and Fees				5,750.44
890 Miscellaneous Expenditures				347.22
Total Other Objects				**$6,097.66**
Total 2000 Support Services				**$1,217,568.12**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	31,298.60		1,329.28	42,325.83
Total Personnel Services – Salaries	**$31,298.60**		**$1,329.28**	**$42,325.83**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,175.42		626.80	14,084.92
220 Social Security Contributions	2,281.66		146.13	3,135.86
230 PSERS Retirement Contributions	10,307.00	0.35	637.92	14,181.58
250 Unemployment Compensation	5.62			6.96

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	86.16			122.95
Total Personnel Services – Employee Benefits	**$22,855.86**	**$0.35**	**$1,410.85**	**$31,532.27**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	814.00			814.00
Total Purchased Professional and Technical Services	**$814.00**			**$814.00**
500 Other Purchased Services				
580 Travel	28.75			28.75
Total Other Purchased Services	**$28.75**			**$28.75**
600 Supplies				
610 General Supplies	18.62			18.62
640 Books and Periodicals	6.39			6.39
Total Supplies	**$25.01**			**$25.01**
Total 2100 Support Services – Students	**$55,022.22**	**$0.35**	**$2,740.13**	**$74,725.86**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,732.09		1,138.68	12,870.77
Total Personnel Services – Salaries	**$11,732.09**		**$1,138.68**	**$12,870.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,786.22		219.38	6,005.60
220 Social Security Contributions	876.20		123.59	999.79
230 PSERS Retirement Contributions	3,934.47		549.77	4,484.24
250 Unemployment Compensation	3.69			3.69
260 Workers' Compensation	48.09			48.09
Total Personnel Services – Employee Benefits	**$10,648.67**		**$892.74**	**$11,541.41**
500 Other Purchased Services				
580 Travel	28.75			28.75
Total Other Purchased Services	**$28.75**			**$28.75**
600 Supplies				
610 General Supplies	11.80			11.80
640 Books and Periodicals	6.39			6.39
Total Supplies	**$18.19**			**$18.19**
Total 2110 Supervision of Student Services	**$22,427.70**		**$2,031.42**	**$24,459.12**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	53.36		1,138.68	1,192.04
Total Personnel Services – Salaries	**$53.36**		**$1,138.68**	**$1,192.04**

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			219.38	219.38
220 Social Security Contributions	4.08		123.59	127.67
230 PSERS Retirement Contributions			549.77	549.77
Total Personnel Services – Employee Benefits	**$4.08**		**$892.74**	**$896.82**
500 Other Purchased Services				
580 Travel	28.75			28.75
Total Other Purchased Services	**$28.75**			**$28.75**
600 Supplies				
610 General Supplies	11.80			11.80
640 Books and Periodicals	6.39			6.39
Total Supplies	**$18.19**			**$18.19**
Total 2111 Supervision of Student Services – Head of Component	**$104.38**		**$2,031.42**	**$2,135.80**

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,678.73			11,678.73
Total Personnel Services – Salaries	**$11,678.73**			**$11,678.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,786.22			5,786.22
220 Social Security Contributions	872.12			872.12
230 PSERS Retirement Contributions	3,934.47			3,934.47
250 Unemployment Compensation	3.69			3.69
260 Workers' Compensation	48.09			48.09
Total Personnel Services – Employee Benefits	**$10,644.59**			**$10,644.59**
Total 2119 Supervision of Student Services – All Other Supervision	**$22,323.32**			**$22,323.32**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,880.58			4,880.58
Total Personnel Services – Salaries	**$4,880.58**			**$4,880.58**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	564.12			564.12
220 Social Security Contributions	314.26			314.26
230 PSERS Retirement Contributions	1,467.39			1,467.39
Total Personnel Services – Employee Benefits	**$2,345.77**			**$2,345.77**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	814.00			814.00
Total Purchased Professional and Technical Services	**$814.00**			**$814.00**
600 Supplies				

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	6.82			6.82
Total Supplies	**$6.82**			**$6.82**
Total 2120 Guidance Services	**$8,047.17**			**$8,047.17**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,173.52
Total Personnel Services – Salaries				**$1,173.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				531.22
220 Social Security Contributions				86.53
230 PSERS Retirement Contributions				394.92
250 Unemployment Compensation				0.32
260 Workers' Compensation				0.35
Total Personnel Services – Employee Benefits				**$1,013.34**
Total 2130 Attendance Services				**$2,186.86**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	14,685.93			14,685.93
Total Personnel Services – Salaries	**$14,685.93**			**$14,685.93**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,825.08			3,825.08
220 Social Security Contributions	1,091.20			1,091.20
230 PSERS Retirement Contributions	4,905.14			4,905.14
250 Unemployment Compensation	1.93			1.93
260 Workers' Compensation	38.07			38.07
Total Personnel Services – Employee Benefits	**$9,861.42**			**$9,861.42**
Total 2140 Psychological Services	**$24,547.35**			**$24,547.35**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,980.81
Total Personnel Services – Salaries				**$5,980.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			407.42	1,721.94
220 Social Security Contributions				434.16
230 PSERS Retirement Contributions				1,981.66
Total Personnel Services – Employee Benefits			**$407.42**	**$4,137.76**
Total 2160 Social Work Services			**$407.42**	**$10,118.57**

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,543.62
Total Personnel Services – Salaries				**$2,543.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,436.96
220 Social Security Contributions				187.38
230 PSERS Retirement Contributions				859.73
250 Unemployment Compensation				1.02
260 Workers' Compensation				36.44
Total Personnel Services – Employee Benefits				**$2,521.53**
Total 2170 Student Accounting Services				**$5,065.15**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			190.60	190.60
Total Personnel Services – Salaries			**$190.60**	**$190.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			22.54	22.54
230 PSERS Retirement Contributions		0.35	88.15	88.50
Total Personnel Services – Employee Benefits		**$0.35**	**$110.69**	**$111.04**
Total 2190 Other Student Services		**$0.35**	**$301.29**	**$301.64**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	19,137.51		4,651.22	23,788.73
Total Personnel Services – Salaries	**$19,137.51**		**$4,651.22**	**$23,788.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,876.12		2,850.44	7,726.56
220 Social Security Contributions	1,430.25		358.24	1,788.49
230 PSERS Retirement Contributions	6,357.76		1,604.41	7,962.17
250 Unemployment Compensation	2.35		5.62	7.97
260 Workers' Compensation	2.54		6.08	8.62
Total Personnel Services – Employee Benefits	**$12,669.02**		**$4,824.79**	**$17,493.81**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies			2.20	2.20
329 Professional Educational Services – Other	12.60		2,203.02	2,215.62
330 Other Professional Services	743.45			743.45
360 Employee Training and Development Services			1,800.91	1,800.91
Total Purchased Professional and Technical Services	**$756.05**		**$4,006.13**	**$4,762.18**
500 Other Purchased Services				
580 Travel	4.29		165.52	169.81

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$4.29**		**$165.52**	**$169.81**
600 Supplies				
610 General Supplies	619.76			619.76
640 Books and Periodicals	156.47		226.89	383.36
Total Supplies	**$776.23**		**$226.89**	**$1,003.12**
Total 2200 Support Services – Instructional Staff	**$33,343.10**		**$13,874.55**	**$47,217.65**

2210 Supervision of Educational Media Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	583.87			583.87
Total Supplies	**$583.87**			**$583.87**
Total 2210 Supervision of Educational Media Services	**$583.87**			**$583.87**

2211 Supervision of Educational Media Services – Head of Component	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	583.87			583.87
Total Supplies	**$583.87**			**$583.87**
Total 2211 Supervision of Educational Media Services – Head of Component	**$583.87**			**$583.87**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	426.63			426.63
Total Personnel Services – Salaries	**$426.63**			**$426.63**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	843.06			843.06
220 Social Security Contributions	33.85			33.85
230 PSERS Retirement Contributions	156.97			156.97
250 Unemployment Compensation	1.44			1.44
260 Workers' Compensation	1.56			1.56
Total Personnel Services – Employee Benefits	**$1,036.88**			**$1,036.88**
600 Supplies				
640 Books and Periodicals	156.47			156.47
Total Supplies	**$156.47**			**$156.47**
Total 2250 School Library Services	**$1,619.98**			**$1,619.98**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,798.55			5,798.55
Total Personnel Services – Salaries	**$5,798.55**			**$5,798.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,306.49			1,306.49
220 Social Security Contributions	443.34			443.34

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	1,939.58			1,939.58
250 Unemployment Compensation	0.91			0.91
260 Workers' Compensation	0.98			0.98
Total Personnel Services – Employee Benefits	**$3,691.30**			**$3,691.30**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	12.60			12.60
330 Other Professional Services	743.45			743.45
Total Purchased Professional and Technical Services	**$756.05**			**$756.05**
500 Other Purchased Services				
580 Travel	4.29			4.29
Total Other Purchased Services	**$4.29**			**$4.29**
600 Supplies				
610 General Supplies	35.89			35.89
Total Supplies	**$35.89**			**$35.89**
Total 2260 Instruction and Curriculum Development Services	**$10,286.08**			**$10,286.08**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,208.33		2,544.49	6,752.82
Total Personnel Services – Salaries	**$4,208.33**		**$2,544.49**	**$6,752.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	501.44		934.34	1,435.78
220 Social Security Contributions	297.17		190.28	487.45
230 PSERS Retirement Contributions	1,335.87		854.95	2,190.82
250 Unemployment Compensation			1.55	1.55
260 Workers' Compensation			1.68	1.68
Total Personnel Services – Employee Benefits	**$2,134.48**		**$1,982.80**	**$4,117.28**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies			2.20	2.20
329 Professional Educational Services – Other			2,203.02	2,203.02
360 Employee Training and Development Services			1,800.91	1,800.91
Total Purchased Professional and Technical Services			**$4,006.13**	**$4,006.13**
500 Other Purchased Services				
580 Travel			165.52	165.52
Total Other Purchased Services			**$165.52**	**$165.52**
600 Supplies				
640 Books and Periodicals			226.89	226.89
Total Supplies			**$226.89**	**$226.89**
Total 2270 Instructional Staff Professional Development Services	**$6,342.81**		**$8,925.83**	**$15,268.64**

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2290 Other Instructional Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,704.00		2,106.73	10,810.73
Total Personnel Services – Salaries	**$8,704.00**		**$2,106.73**	**$10,810.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,225.13		1,916.10	4,141.23
220 Social Security Contributions	655.89		167.96	823.85
230 PSERS Retirement Contributions	2,925.34		749.46	3,674.80
250 Unemployment Compensation			4.07	4.07
260 Workers' Compensation			4.40	4.40
Total Personnel Services – Employee Benefits	**$5,806.36**		**$2,841.99**	**$8,648.35**
Total 2290 Other Instructional Staff Services	**$14,510.36**		**$4,948.72**	**$19,459.08**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	128,812.41			154,413.75
Total Personnel Services – Salaries	**$128,812.41**			**$154,413.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	39,108.34			52,567.48
220 Social Security Contributions	9,266.06			11,209.94
230 PSERS Retirement Contributions	41,893.77			47,579.13
250 Unemployment Compensation	25.85			30.83
260 Workers' Compensation	27.98			116.96
Total Personnel Services – Employee Benefits	**$90,322.00**			**$111,504.34**
300 Purchased Professional and Technical Services				
330 Other Professional Services			306.84	8,477.13
Total Purchased Professional and Technical Services			**$306.84**	**$8,477.13**
500 Other Purchased Services				
530 Communications				782.12
580 Travel				188.41
Total Other Purchased Services				**$970.53**
600 Supplies				
610 General Supplies	143.96			366.04
Total Supplies	**$143.96**			**$366.04**
800 Other Objects				
810 Dues and Fees	575.01			5,176.63
890 Miscellaneous Expenditures				324.54
Total Other Objects	**$575.01**			**$5,501.17**
Total 2300 Support Services – Administration	**$219,853.38**		**$306.84**	**$281,232.96**

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2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,221.24
Total Personnel Services – Salaries				**$1,221.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				388.23
220 Social Security Contributions				93.45
230 PSERS Retirement Contributions				412.52
250 Unemployment Compensation				0.32
260 Workers' Compensation				0.35
Total Personnel Services – Employee Benefits				**$894.87**
300 Purchased Professional and Technical Services				
330 Other Professional Services			306.84	306.84
Total Purchased Professional and Technical Services			**$306.84**	**$306.84**
500 Other Purchased Services				
530 Communications				442.46
580 Travel				111.43
Total Other Purchased Services				**$553.89**
600 Supplies				
610 General Supplies				189.99
Total Supplies				**$189.99**
800 Other Objects				
810 Dues and Fees				1,207.59
Total Other Objects				**$1,207.59**
Total 2310 Board Services			**$306.84**	**$4,374.42**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,985.12
Total Personnel Services – Salaries				**$9,985.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,987.83
220 Social Security Contributions				762.14
230 PSERS Retirement Contributions				477.03
250 Unemployment Compensation				3.16
260 Workers' Compensation				66.05
Total Personnel Services – Employee Benefits				**$11,296.21**
500 Other Purchased Services				
530 Communications				339.66
Total Other Purchased Services				**$339.66**

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2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				2,941.86
890 Miscellaneous Expenditures				324.54
Total Other Objects				**$3,266.40**
Total 2330 Tax Assessment and Collection Services				**$24,887.39**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,938.48
Total Purchased Professional and Technical Services				**$7,938.48**
800 Other Objects				
810 Dues and Fees				1.17
Total Other Objects				**$1.17**
Total 2350 Legal and Accounting Services				**$7,939.65**

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,721.51
Total Personnel Services – Salaries				**$9,721.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,362.26
220 Social Security Contributions				738.67
230 PSERS Retirement Contributions				3,222.88
250 Unemployment Compensation				1.50
260 Workers' Compensation				22.58
Total Personnel Services – Employee Benefits				**$6,347.89**
300 Purchased Professional and Technical Services				
330 Other Professional Services				231.81
Total Purchased Professional and Technical Services				**$231.81**
500 Other Purchased Services				
580 Travel				76.98
Total Other Purchased Services				**$76.98**
600 Supplies				
610 General Supplies				32.09
Total Supplies				**$32.09**
800 Other Objects				
810 Dues and Fees				451.00
Total Other Objects				**$451.00**
Total 2360 Office of the Superintendent / Executive Director Services				**$16,861.28**

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2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	128,812.41			128,812.41
Total Personnel Services – Salaries	**$128,812.41**			**$128,812.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	39,108.34			39,108.34
220 Social Security Contributions	9,266.06			9,266.06
230 PSERS Retirement Contributions	41,893.77			41,893.77
250 Unemployment Compensation	25.85			25.85
260 Workers' Compensation	27.98			27.98
Total Personnel Services – Employee Benefits	**$90,322.00**			**$90,322.00**
600 Supplies				
610 General Supplies	143.96			143.96
Total Supplies	**$143.96**			**$143.96**
800 Other Objects				
810 Dues and Fees	575.01			575.01
Total Other Objects	**$575.01**			**$575.01**
Total 2380 Office of the Principal Services	**$219,853.38**			**$219,853.38**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,673.47
Total Personnel Services – Salaries				**$4,673.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				720.82
220 Social Security Contributions				349.62
230 PSERS Retirement Contributions				1,572.93
Total Personnel Services – Employee Benefits				**$2,643.37**
Total 2390 Other Administration Services				**$7,316.84**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,492.35
Total Personnel Services – Salaries				**$22,492.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,630.48
220 Social Security Contributions				1,602.67
230 PSERS Retirement Contributions				7,471.25
250 Unemployment Compensation				8.45
260 Workers' Compensation				9.15
Total Personnel Services – Employee Benefits				**$15,722.00**

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,384.06
Total Purchased Professional and Technical Services				**$1,384.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,297.16
Total Purchased Property Services				**$1,297.16**
600 Supplies				
610 General Supplies				251.06
Total Supplies				**$251.06**
Total 2400 Support Services – Pupil Health				**$41,146.63**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,312.12
Total Personnel Services – Salaries				**$20,312.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,320.91
220 Social Security Contributions				1,348.71
230 PSERS Retirement Contributions				6,334.50
250 Unemployment Compensation				3.53
260 Workers' Compensation				3.82
Total Personnel Services – Employee Benefits				**$11,011.47**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,384.06
Total Purchased Professional and Technical Services				**$1,384.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,297.16
Total Purchased Property Services				**$1,297.16**
600 Supplies				
610 General Supplies				20.20
Total Supplies				**$20.20**
Total 2420 Medical Services				**$34,025.01**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,908.09
Total Personnel Services – Salaries				**$1,908.09**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,309.57

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				233.14
230 PSERS Retirement Contributions				1,044.49
250 Unemployment Compensation				4.92
260 Workers' Compensation				5.33
Total Personnel Services – Employee Benefits				**$4,597.45**
Total 2440 Nursing Services				**$6,505.54**
2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				272.14
Total Personnel Services – Salaries				**$272.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20.82
230 PSERS Retirement Contributions				92.26
Total Personnel Services – Employee Benefits				**$113.08**
600 Supplies				
610 General Supplies				230.86
Total Supplies				**$230.86**
Total 2450 Nonpublic Health Services				**$616.08**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,524.37
Total Personnel Services – Salaries				**$14,524.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,335.28
220 Social Security Contributions				1,164.02
230 PSERS Retirement Contributions				5,043.25
250 Unemployment Compensation				5.36
260 Workers' Compensation				97.92
Total Personnel Services – Employee Benefits				**$10,645.83**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				221.93
330 Other Professional Services				7,838.84
340 Technical Services				1,973.15
Total Purchased Professional and Technical Services				**$10,033.92**
400 Purchased Property Services				
430 Repairs and Maintenance Services				491.26
Total Purchased Property Services				**$491.26**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				52.01
Total Other Purchased Services				**$52.01**
600 Supplies				
610 General Supplies				2,236.63
Total Supplies				**$2,236.63**
800 Other Objects				
810 Dues and Fees				543.21
890 Miscellaneous Expenditures				4.75
Total Other Objects				**$547.96**
Total 2500 Support Services – Business				**$38,531.98**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,223.17
Total Personnel Services – Salaries				**$12,223.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,558.82
220 Social Security Contributions				993.58
230 PSERS Retirement Contributions				4,266.59
250 Unemployment Compensation				4.61
260 Workers' Compensation				93.17
Total Personnel Services – Employee Benefits				**$8,916.77**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				221.93
330 Other Professional Services				7,838.84
340 Technical Services				1,973.15
Total Purchased Professional and Technical Services				**$10,033.92**
500 Other Purchased Services				
580 Travel				52.01
Total Other Purchased Services				**$52.01**
600 Supplies				
610 General Supplies				2,070.30
Total Supplies				**$2,070.30**
800 Other Objects				
810 Dues and Fees				543.21
890 Miscellaneous Expenditures				4.75
Total Other Objects				**$547.96**
Total 2510 Fiscal Services				**$33,844.13**

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2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,265.97
Total Personnel Services – Salaries				**$7,265.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,468.43
220 Social Security Contributions				728.05
230 PSERS Retirement Contributions				3,034.36
250 Unemployment Compensation				1.98
260 Workers' Compensation				2.14
Total Personnel Services – Employee Benefits				**$6,234.96**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				221.93
330 Other Professional Services				2,817.07
340 Technical Services				1,973.15
Total Purchased Professional and Technical Services				**$5,012.15**
500 Other Purchased Services				
580 Travel				52.01
Total Other Purchased Services				**$52.01**
600 Supplies				
610 General Supplies				2,070.30
Total Supplies				**$2,070.30**
800 Other Objects				
810 Dues and Fees				154.92
890 Miscellaneous Expenditures				4.75
Total Other Objects				**$159.67**
Total 2511 Supervision of Fiscal Services - Head of Component				**$20,795.06**

2512 Budgeting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,074.37
Total Personnel Services – Salaries				**$1,074.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				328.29
220 Social Security Contributions				79.85
230 PSERS Retirement Contributions				362.24
250 Unemployment Compensation				0.32
260 Workers' Compensation				8.15
Total Personnel Services – Employee Benefits				**$778.85**
Total 2512 Budgeting Services				**$1,853.22**

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,203.74
Total Personnel Services – Salaries				**$2,203.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				599.38
220 Social Security Contributions				162.91
230 PSERS Retirement Contributions				747.21
250 Unemployment Compensation				0.54
260 Workers' Compensation				0.58
Total Personnel Services – Employee Benefits				**$1,510.62**
Total 2513 Receiving and Disbursing Funds Services				**$3,714.36**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				371.78
230 PSERS Retirement Contributions				0.19
250 Unemployment Compensation				0.70
260 Workers' Compensation				78.73
Total Personnel Services – Employee Benefits				**$451.40**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,021.77
Total Purchased Professional and Technical Services				**$5,021.77**
Total 2514 Payroll Services				**$5,473.17**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,458.77
Total Personnel Services – Salaries				**$2,458.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				805.05
230 PSERS Retirement Contributions				0.11
250 Unemployment Compensation				0.80
260 Workers' Compensation				0.87
Total Personnel Services – Employee Benefits				**$806.83**
Total 2515 Financial Accounting Services				**$3,265.60**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(779.68)
Total Personnel Services – Salaries				**($779.68)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(1,014.11)

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2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				22.77
230 PSERS Retirement Contributions				122.48
250 Unemployment Compensation				0.27
260 Workers' Compensation				2.70
Total Personnel Services – Employee Benefits				**($865.89)**
800 Other Objects				
810 Dues and Fees				388.29
Total Other Objects				**$388.29**
Total 2519 Other Fiscal Services				**($1,257.28)**

2540 Printing, Publishing and Duplicating Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,301.20
Total Personnel Services – Salaries				**$2,301.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				776.46
220 Social Security Contributions				170.44
230 PSERS Retirement Contributions				776.66
250 Unemployment Compensation				0.75
260 Workers' Compensation				4.75
Total Personnel Services – Employee Benefits				**$1,729.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services				491.26
Total Purchased Property Services				**$491.26**
600 Supplies				
610 General Supplies				166.33
Total Supplies				**$166.33**
Total 2540 Printing, Publishing and Duplicating Services				**$4,687.85**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			406.00	181,721.55
Total Personnel Services – Salaries			**$406.00**	**$181,721.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				48,309.20
220 Social Security Contributions			30.38	13,642.08
230 PSERS Retirement Contributions			137.74	61,334.82
250 Unemployment Compensation				42.22
260 Workers' Compensation				73.14
Total Personnel Services – Employee Benefits			**$168.12**	**$123,401.46**

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				37,782.61
Total Purchased Professional and Technical Services				**$37,782.61**
400 Purchased Property Services				
420 Utility Services				28,321.05
430 Repairs and Maintenance Services			8,920.02	62,275.59
440 Rentals				11,638.33
Total Purchased Property Services			**$8,920.02**	**$102,234.97**
500 Other Purchased Services				
523 General Property and Liability Insurance				15,107.91
530 Communications				4,219.14
580 Travel				7.52
Total Other Purchased Services				**$19,334.57**
600 Supplies				
610 General Supplies	11,595.76			11,595.76
620 Energy				20,655.25
Total Supplies	**$11,595.76**			**$32,251.01**
Total 2600 Operation and Maintenance of Plant Services	**$11,595.76**		**$9,494.14**	**$496,726.17**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,183.41
Total Personnel Services – Salaries				**$10,183.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,553.99
220 Social Security Contributions				769.67
230 PSERS Retirement Contributions				3,355.15
250 Unemployment Compensation				3.05
260 Workers' Compensation				30.73
Total Personnel Services – Employee Benefits				**$7,712.59**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6.53
Total Purchased Property Services				**$6.53**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$17,902.53**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,834.01
Total Personnel Services – Salaries				**$5,834.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,712.35

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				445.71
230 PSERS Retirement Contributions				1,905.41
250 Unemployment Compensation				1.28
260 Workers' Compensation				1.39
Total Personnel Services – Employee Benefits				**$4,066.14**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6.53
Total Purchased Property Services				**$6.53**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$9,906.68**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,349.40
Total Personnel Services – Salaries				**$4,349.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,841.64
220 Social Security Contributions				323.96
230 PSERS Retirement Contributions				1,449.74
250 Unemployment Compensation				1.77
260 Workers' Compensation				29.34
Total Personnel Services – Employee Benefits				**$3,646.45**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$7,995.85**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			406.00	165,038.51
Total Personnel Services – Salaries			**$406.00**	**$165,038.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				43,407.60
220 Social Security Contributions			30.38	12,377.98
230 PSERS Retirement Contributions			137.74	55,809.78
250 Unemployment Compensation				39.17
260 Workers' Compensation				42.41
Total Personnel Services – Employee Benefits			**$168.12**	**$111,676.94**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				2,027.73
Total Purchased Professional and Technical Services				**$2,027.73**
400 Purchased Property Services				
420 Utility Services				28,321.05
430 Repairs and Maintenance Services			8,920.02	62,265.58
440 Rentals				11,638.33

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2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services			**$8,920.02**	**$102,224.96**
500 Other Purchased Services				
523 General Property and Liability Insurance				15,107.91
530 Communications				4,219.14
580 Travel				1.26
Total Other Purchased Services				**$19,328.31**
600 Supplies				
610 General Supplies	11,408.47			11,408.47
620 Energy				20,655.25
Total Supplies	**$11,408.47**			**$32,063.72**
Total 2620 Operation of Buildings Services	**$11,408.47**		**$9,494.14**	**$432,360.17**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,499.63
Total Personnel Services – Salaries				**$6,499.63**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,347.61
220 Social Security Contributions				494.43
230 PSERS Retirement Contributions				2,169.89
Total Personnel Services – Employee Benefits				**$4,011.93**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				35,754.88
Total Purchased Professional and Technical Services				**$35,754.88**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3.48
Total Purchased Property Services				**$3.48**
500 Other Purchased Services				
580 Travel				6.26
Total Other Purchased Services				**$6.26**
600 Supplies				
610 General Supplies	187.29			187.29
Total Supplies	**$187.29**			**$187.29**
Total 2660 Safety and Security Services	**$187.29**			**$46,463.47**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,876.74
Total Personnel Services – Salaries				**$2,876.74**

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				676.95
220 Social Security Contributions				215.19
230 PSERS Retirement Contributions				964.90
250 Unemployment Compensation				0.80
260 Workers' Compensation				45.42
Total Personnel Services – Employee Benefits				**$1,903.26**
500 Other Purchased Services				
513 Contracted Carriers				134,343.49
515 Public Carriers				1,959.46
580 Travel			6.15	6.15
Total Other Purchased Services			**$6.15**	**$136,309.10**
Total 2700 Student Transportation Services			**$6.15**	**$141,089.10**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,876.74
Total Personnel Services – Salaries				**$2,876.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				676.95
220 Social Security Contributions				215.19
230 PSERS Retirement Contributions				964.90
250 Unemployment Compensation				0.80
260 Workers' Compensation				45.42
Total Personnel Services – Employee Benefits				**$1,903.26**
Total 2710 Supervision of Student Transportation Services				**$4,780.00**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,439.97
Total Personnel Services – Salaries				**$1,439.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				676.95
220 Social Security Contributions				107.91
230 PSERS Retirement Contributions				481.02
250 Unemployment Compensation				0.80
260 Workers' Compensation				45.42
Total Personnel Services – Employee Benefits				**$1,312.10**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$2,752.07**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,436.77

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2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$1,436.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				107.28
230 PSERS Retirement Contributions				483.88
Total Personnel Services – Employee Benefits				**$591.16**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$2,027.93**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				134,343.49
515 Public Carriers				1,959.46
Total Other Purchased Services				**$136,302.95**
Total 2720 Vehicle Operation Services				**$136,302.95**
2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			6.15	6.15
Total Other Purchased Services			**$6.15**	**$6.15**
Total 2790 Other Student Transportation Services			**$6.15**	**$6.15**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			5,686.13	38,265.78
Total Personnel Services – Salaries			**$5,686.13**	**$38,265.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			1,807.55	14,729.16
220 Social Security Contributions			429.56	2,853.61
230 PSERS Retirement Contributions			1,915.04	12,645.00
240 Tuition Reimbursement				158.19
250 Unemployment Compensation			1.07	8.13
260 Workers' Compensation			1.16	8.80
Total Personnel Services – Employee Benefits			**$4,154.38**	**$30,402.89**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				3,096.03
329 Professional Educational Services – Other				(747.73)
330 Other Professional Services				4,522.40
340 Technical Services				19,618.54
Total Purchased Professional and Technical Services				**$26,489.24**
500 Other Purchased Services				
580 Travel				37.85
Total Other Purchased Services				**$37.85**

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			65.98	1,611.29
650 Supplies & Fees – Technology Related			42.19	42.19
Total Supplies			**$108.17**	**$1,653.48**
800 Other Objects				
810 Dues and Fees				30.60
890 Miscellaneous Expenditures				17.93
Total Other Objects				**$48.53**
Total 2800 Support Services – Central			**$9,948.68**	**$96,897.77**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,347.19
Total Personnel Services – Salaries				**$4,347.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				689.48
220 Social Security Contributions				327.91
230 PSERS Retirement Contributions				1,255.28
Total Personnel Services – Employee Benefits				**$2,272.67**
600 Supplies				
610 General Supplies				84.14
Total Supplies				**$84.14**
Total 2820 Information Services				**$6,704.00**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,347.19
Total Personnel Services – Salaries				**$4,347.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				689.48
220 Social Security Contributions				327.91
230 PSERS Retirement Contributions				1,255.28
Total Personnel Services – Employee Benefits				**$2,272.67**
600 Supplies				
610 General Supplies				84.14
Total Supplies				**$84.14**
Total 2821 Supervision of Information Services				**$6,704.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,628.81

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2830 Staff Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$8,628.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,271.92
220 Social Security Contributions				634.44
230 PSERS Retirement Contributions				2,866.96
240 Tuition Reimbursement				158.19
250 Unemployment Compensation				1.82
260 Workers' Compensation				1.96
Total Personnel Services – Employee Benefits				**$6,935.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,310.54
340 Technical Services				1,148.48
Total Purchased Professional and Technical Services				**$5,459.02**
500 Other Purchased Services				
580 Travel				7.07
Total Other Purchased Services				**$7.07**
600 Supplies				
610 General Supplies				33.82
Total Supplies				**$33.82**
800 Other Objects				
810 Dues and Fees				30.60
890 Miscellaneous Expenditures				17.93
Total Other Objects				**$48.53**
Total 2830 Staff Services				**$21,112.54**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,705.87
Total Personnel Services – Salaries				**$5,705.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,824.00
220 Social Security Contributions				416.67
230 PSERS Retirement Contributions				1,884.48
250 Unemployment Compensation				0.91
260 Workers' Compensation				0.98
Total Personnel Services – Employee Benefits				**$4,127.04**
300 Purchased Professional and Technical Services				
330 Other Professional Services				33.61
Total Purchased Professional and Technical Services				**$33.61**
Total 2831 Supervision of Staff Services				**$9,866.52**

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,922.94
Total Personnel Services – Salaries				**$2,922.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,447.92
220 Social Security Contributions				217.77
230 PSERS Retirement Contributions				982.48
250 Unemployment Compensation				0.91
260 Workers' Compensation				0.98
Total Personnel Services – Employee Benefits				**$2,650.06**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,276.93
340 Technical Services				1,148.48
Total Purchased Professional and Technical Services				**$5,425.41**
500 Other Purchased Services				
580 Travel				7.07
Total Other Purchased Services				**$7.07**
600 Supplies				
610 General Supplies				33.82
Total Supplies				**$33.82**
800 Other Objects				
810 Dues and Fees				30.60
890 Miscellaneous Expenditures				17.93
Total Other Objects				**$48.53**
Total 2832 Recruitment and Placement Services				**$11,087.83**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				158.19
Total Personnel Services – Employee Benefits				**$158.19**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$158.19**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,603.65
Total Personnel Services – Salaries				**$19,603.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,960.21
220 Social Security Contributions				1,461.70
230 PSERS Retirement Contributions				6,607.72
250 Unemployment Compensation				5.24

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2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				5.68
Total Personnel Services – Employee Benefits				**$17,040.55**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				3,096.03
329 Professional Educational Services – Other				(747.73)
340 Technical Services				18,470.06
Total Purchased Professional and Technical Services				**$20,818.36**
500 Other Purchased Services				
580 Travel				30.78
Total Other Purchased Services				**$30.78**
600 Supplies				
610 General Supplies				1,427.35
Total Supplies				**$1,427.35**
Total 2840 Data Processing Services				**$58,920.69**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			5,686.13	5,686.13
Total Personnel Services – Salaries			**$5,686.13**	**$5,686.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			1,807.55	1,807.55
220 Social Security Contributions			429.56	429.56
230 PSERS Retirement Contributions			1,915.04	1,915.04
250 Unemployment Compensation			1.07	1.07
260 Workers' Compensation			1.16	1.16
Total Personnel Services – Employee Benefits			**$4,154.38**	**$4,154.38**
300 Purchased Professional and Technical Services				
330 Other Professional Services				211.86
Total Purchased Professional and Technical Services				**$211.86**
600 Supplies				
610 General Supplies			65.98	65.98
650 Supplies & Fees – Technology Related			42.19	42.19
Total Supplies			**$108.17**	**$108.17**
Total 2850 State and Federal Agency Liaison Services			**$9,948.68**	**$10,160.54**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	3,251.27
130 Professional – Other	12,542.41
Total Personnel Services – Salaries	**$15,793.68**

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3000 Operation of Non-Instructional Services				**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,757.90
220 Social Security Contributions				1,203.71
230 PSERS Retirement Contributions				3,430.89
250 Unemployment Compensation				4.82
260 Workers' Compensation				94.20
Total Personnel Services – Employee Benefits				**$7,491.52**
300 Purchased Professional and Technical Services				
330 Other Professional Services				355.28
Total Purchased Professional and Technical Services				**$355.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services				24.57
Total Purchased Property Services				**$24.57**
500 Other Purchased Services				
520 Insurance – General				578.46
Total Other Purchased Services				**$578.46**
600 Supplies				
610 General Supplies				1,085.50
630 Food				15.39
Total Supplies				**$1,100.89**
800 Other Objects				
810 Dues and Fees				1.00
Total Other Objects				**$1.00**
Total 3000 Operation of Non-Instructional Services				**$25,345.40**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				12,542.41
Total Personnel Services – Salaries				**$12,542.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,413.16
220 Social Security Contributions				955.79
230 PSERS Retirement Contributions				3,134.46
250 Unemployment Compensation				4.07
260 Workers' Compensation				53.05
Total Personnel Services – Employee Benefits				**$6,560.53**
300 Purchased Professional and Technical Services				
330 Other Professional Services				355.28
Total Purchased Professional and Technical Services				**$355.28**

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3200 Student Activities	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				24.57
Total Purchased Property Services				**$24.57**
500 Other Purchased Services				
520 Insurance – General				578.46
Total Other Purchased Services				**$578.46**
600 Supplies				
610 General Supplies				153.00
Total Supplies				**$153.00**
800 Other Objects				
810 Dues and Fees				1.00
Total Other Objects				**$1.00**
Total 3200 Student Activities				**$20,215.25**

3300 Community Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			874.50	3,251.27
Total Personnel Services – Salaries			**$874.50**	**$3,251.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			31.34	344.74
220 Social Security Contributions			66.10	247.92
230 PSERS Retirement Contributions			296.43	296.43
250 Unemployment Compensation				0.75
260 Workers' Compensation				41.15
Total Personnel Services – Employee Benefits			**$393.87**	**$930.99**
600 Supplies				
610 General Supplies			932.50	932.50
630 Food			15.39	15.39
Total Supplies			**$947.89**	**$947.89**
Total 3300 Community Services			**$2,216.26**	**$5,130.15**

5000 Other Expenditures and Financing Uses	Total
800 Other Objects	
830 Interest	23.18
880 Refunds of Prior Years' Receipts	473.05
Total Other Objects	**$496.23**
900 Other Uses of Funds	
939 Other Fund Transfers	21,326.71
990 Miscellaneous Other Uses of Funds	1,172.09

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General Fund (10)

5000 Other Expenditures and Financing Uses				**Total**
Total Other Uses of Funds				**$22,498.80**
Total 5000 Other Expenditures and Financing Uses				**$22,995.03**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				23.18
880 Refunds of Prior Years' Receipts				473.05
Total Other Objects				**$496.23**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$496.23**
5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				23.18
Total Other Objects				**$23.18**
Total 5110 Debt Service				**$23.18**
5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				473.05
Total Other Objects				**$473.05**
Total 5130 Refund of Prior Year Revenues / Receipts				**$473.05**
5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				21,326.71
Total Other Uses of Funds				**$21,326.71**
Total 5200 Interfund Transfers – Out				**$21,326.71**
5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				21,326.71
Total Other Uses of Funds				**$21,326.71**
Total 5260 Internal Service Fund Transfers				**$21,326.71**
5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				1,172.09
Total Other Uses of Funds				**$1,172.09**
Total 5530 Extraordinary Items – Losses				**$1,172.09**

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Other Capital Projects Fund (39)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				6,852.16
Total Other Objects				**$6,852.16**
Total 2000 Support Services				**$6,852.16**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				6,852.16
Total Other Objects				**$6,852.16**
Total 2500 Support Services – Business				**$6,852.16**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				6,852.16
Total Other Objects				**$6,852.16**
Total 2510 Fiscal Services				**$6,852.16**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				6,852.16
Total Other Objects				**$6,852.16**
Total 2519 Other Fiscal Services				**$6,852.16**

Debt Service Fund (40)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				175.03
Total Other Objects				**$175.03**
Total 2000 Support Services				**$175.03**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				175.03
Total Other Objects				**$175.03**
Total 2500 Support Services – Business				**$175.03**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				175.03
Total Other Objects				**$175.03**
Total 2590 Other Support Services – Business				**$175.03**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,767,743.41
130 Professional – Other	16,742.12
140 Technical	50.06
150 Office / Clerical	2,133.82
190 Instructional Assistant	269,470.22
Total Personnel Services – Salaries	**$3,056,139.63**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	874,511.05
220 Social Security Contributions	220,677.35
230 PSERS Retirement Contributions	997,746.39
250 Unemployment Compensation	969.15
260 Workers' Compensation	911.61
Total Personnel Services – Employee Benefits	**$2,094,815.55**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	12,006.95
329 Professional Educational Services – Other	268,598.96
330 Other Professional Services	34,514.56
360 Employee Training and Development Services	2,657.29
Total Purchased Professional and Technical Services	**$317,777.76**
400 Purchased Property Services	
430 Repairs and Maintenance Services	874.81
440 Rentals	12,335.32
Total Purchased Property Services	**$13,210.13**
500 Other Purchased Services	
510 Student Transportation Services	1,850.52
580 Travel	679.41
Total Other Purchased Services	**$2,529.93**
600 Supplies	
610 General Supplies	97,023.69
630 Food	15.52
640 Books and Periodicals	224,554.02
650 Supplies & Fees – Technology Related	100,240.06
Total Supplies	**$421,833.29**
800 Other Objects	
890 Miscellaneous Expenditures	117.33
Total Other Objects	**$117.33**
Total 1000 Instruction	**$5,906,423.62**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,090,006.91		283,018.46	2,373,025.37
130 Professional – Other			119.29	119.29
140 Technical			50.06	50.06
150 Office / Clerical	2,110.29		23.53	2,133.82
190 Instructional Assistant	89,549.24		3,773.46	93,322.70
Total Personnel Services – Salaries	**$2,181,666.44**		**$286,984.80**	**$2,468,651.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	605,189.60		89,565.77	694,755.37
220 Social Security Contributions	153,856.64		23,244.52	177,101.16
230 PSERS Retirement Contributions	695,839.76		105,156.12	800,995.88
250 Unemployment Compensation	686.35		32.31	718.66
260 Workers' Compensation	521.65		34.98	556.63
Total Personnel Services – Employee Benefits	**$1,456,094.00**		**$218,033.70**	**$1,674,127.70**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	12,006.95			12,006.95
329 Professional Educational Services – Other	36,385.70		13,471.15	49,856.85
Total Purchased Professional and Technical Services	**$48,392.65**		**$13,471.15**	**$61,863.80**
400 Purchased Property Services				
430 Repairs and Maintenance Services			80.59	80.59
440 Rentals	12,335.32			12,335.32
Total Purchased Property Services	**$12,335.32**		**$80.59**	**$12,415.91**
500 Other Purchased Services				
510 Student Transportation Services	1,579.17		236.59	1,815.76
580 Travel	178.89			178.89
Total Other Purchased Services	**$1,758.06**		**$236.59**	**$1,994.65**
600 Supplies				
610 General Supplies	57,970.01		37,438.65	95,408.66
630 Food			15.52	15.52
640 Books and Periodicals	51,120.83		170,872.92	221,993.75
650 Supplies & Fees – Technology Related			97,723.35	97,723.35
Total Supplies	**$109,090.84**		**$306,050.44**	**$415,141.28**
Total 1100 Regular Programs – Elementary / Secondary	**$3,809,337.31**		**$824,857.27**	**$4,634,194.58**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,090,006.91		22.94	2,090,029.85
150 Office / Clerical	2,110.29			2,110.29
190 Instructional Assistant	89,549.24			89,549.24
Total Personnel Services – Salaries	**$2,181,666.44**		**$22.94**	**$2,181,689.38**

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1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	605,189.60			605,189.60
220 Social Security Contributions	153,856.64		1.75	153,858.39
230 PSERS Retirement Contributions	695,839.76		7.80	695,847.56
250 Unemployment Compensation	686.35			686.35
260 Workers' Compensation	521.65			521.65
Total Personnel Services – Employee Benefits	**$1,456,094.00**		**$9.55**	**$1,456,103.55**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	12,006.95			12,006.95
329 Professional Educational Services – Other	36,385.70			36,385.70
Total Purchased Professional and Technical Services	**$48,392.65**			**$48,392.65**
400 Purchased Property Services				
440 Rentals	12,335.32			12,335.32
Total Purchased Property Services	**$12,335.32**			**$12,335.32**
500 Other Purchased Services				
510 Student Transportation Services	1,579.17			1,579.17
580 Travel	178.89			178.89
Total Other Purchased Services	**$1,758.06**			**$1,758.06**
600 Supplies				
610 General Supplies	57,970.01			57,970.01
640 Books and Periodicals	51,120.83			51,120.83
Total Supplies	**$109,090.84**			**$109,090.84**
Total 1110 Regular Programs	**$3,809,337.31**		**$32.49**	**$3,809,369.80**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			282,995.52	282,995.52
130 Professional – Other			119.29	119.29
140 Technical			50.06	50.06
150 Office / Clerical			23.53	23.53
190 Instructional Assistant			3,773.46	3,773.46
Total Personnel Services – Salaries			**$286,961.86**	**$286,961.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			89,565.77	89,565.77
220 Social Security Contributions			23,242.77	23,242.77
230 PSERS Retirement Contributions			105,148.32	105,148.32
250 Unemployment Compensation			32.31	32.31
260 Workers' Compensation			34.98	34.98
Total Personnel Services – Employee Benefits			**$218,024.15**	**$218,024.15**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			13,471.15	13,471.15

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1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$13,471.15**	**$13,471.15**
400 Purchased Property Services				
430 Repairs and Maintenance Services			80.59	80.59
Total Purchased Property Services			**$80.59**	**$80.59**
500 Other Purchased Services				
510 Student Transportation Services			236.59	236.59
Total Other Purchased Services			**$236.59**	**$236.59**
600 Supplies				
610 General Supplies			37,438.65	37,438.65
630 Food			15.52	15.52
640 Books and Periodicals			170,872.92	170,872.92
650 Supplies & Fees – Technology Related			97,723.35	97,723.35
Total Supplies			**$306,050.44**	**$306,050.44**
Total 1190 Federally-Funded Regular Programs			**$824,824.78**	**$824,824.78**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	385,014.54			385,014.54
130 Professional – Other	16,622.83			16,622.83
190 Instructional Assistant	174,308.29			174,308.29
Total Personnel Services – Salaries	**$575,945.66**			**$575,945.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	175,119.17			175,119.17
220 Social Security Contributions	42,738.99			42,738.99
230 PSERS Retirement Contributions	192,999.46			192,999.46
250 Unemployment Compensation	171.53			171.53
260 Workers' Compensation	269.50			269.50
Total Personnel Services – Employee Benefits	**$411,298.65**			**$411,298.65**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	215,647.73			215,647.73
330 Other Professional Services	34,514.56			34,514.56
Total Purchased Professional and Technical Services	**$250,162.29**			**$250,162.29**
500 Other Purchased Services				
510 Student Transportation Services	34.76			34.76
580 Travel	83.21			83.21
Total Other Purchased Services	**$117.97**			**$117.97**
600 Supplies				
610 General Supplies	1,209.24			1,209.24
640 Books and Periodicals	1,635.36		868.04	2,503.40
Total Supplies	**$2,844.60**		**$868.04**	**$3,712.64**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures	117.33			117.33
Total Other Objects	**$117.33**			**$117.33**
Total 1200 Special Programs – Elementary / Secondary	**$1,240,486.50**		**$868.04**	**$1,241,354.54**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	11,366.24			11,366.24
190 Instructional Assistant	3,406.23			3,406.23
Total Personnel Services – Salaries	**$14,772.47**			**$14,772.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,440.82			9,440.82
220 Social Security Contributions	1,083.46			1,083.46
230 PSERS Retirement Contributions	4,891.11			4,891.11
250 Unemployment Compensation	12.63			12.63
260 Workers' Compensation	13.67			13.67
Total Personnel Services – Employee Benefits	**$15,441.69**			**$15,441.69**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	10,146.74			10,146.74
330 Other Professional Services	2,920.26			2,920.26
Total Purchased Professional and Technical Services	**$13,067.00**			**$13,067.00**
500 Other Purchased Services				
580 Travel	14.79			14.79
Total Other Purchased Services	**$14.79**			**$14.79**
600 Supplies				
640 Books and Periodicals	86.52		91.02	177.54
Total Supplies	**$86.52**		**$91.02**	**$177.54**
Total 1210 Life Skills Support	**$43,382.47**		**$91.02**	**$43,473.49**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	69,073.61			69,073.61
130 Professional – Other	11,492.83			11,492.83
Total Personnel Services – Salaries	**$80,566.44**			**$80,566.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,062.76			10,062.76
220 Social Security Contributions	6,144.59			6,144.59
230 PSERS Retirement Contributions	27,404.01			27,404.01
250 Unemployment Compensation	10.92			10.92
260 Workers' Compensation	95.75			95.75

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1220 Sensory Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$43,718.03**			**$43,718.03**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	28,306.62			28,306.62
330 Other Professional Services	167.30			167.30
Total Purchased Professional and Technical Services	**$28,473.92**			**$28,473.92**
500 Other Purchased Services				
580 Travel	35.98			35.98
Total Other Purchased Services	**$35.98**			**$35.98**
600 Supplies				
640 Books and Periodicals	515.46		594.98	1,110.44
Total Supplies	**$515.46**		**$594.98**	**$1,110.44**
Total 1220 Sensory Support	**$153,309.83**		**$594.98**	**$153,904.81**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	99,166.14			99,166.14
190 Instructional Assistant	131,811.42			131,811.42
Total Personnel Services – Salaries	**$230,977.56**			**$230,977.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	70,690.62			70,690.62
220 Social Security Contributions	17,585.90			17,585.90
230 PSERS Retirement Contributions	79,289.36			79,289.36
250 Unemployment Compensation	49.33			49.33
260 Workers' Compensation	53.29			53.29
Total Personnel Services – Employee Benefits	**$167,668.50**			**$167,668.50**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	145,281.46			145,281.46
330 Other Professional Services	15,170.17			15,170.17
Total Purchased Professional and Technical Services	**$160,451.63**			**$160,451.63**
500 Other Purchased Services				
580 Travel	7.65			7.65
Total Other Purchased Services	**$7.65**			**$7.65**
600 Supplies				
610 General Supplies	22.25			22.25
640 Books and Periodicals	392.51		182.04	574.55
Total Supplies	**$414.76**		**$182.04**	**$596.80**
Total 1230 Emotional Support	**$559,520.10**		**$182.04**	**$559,702.14**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	202,620.31			202,620.31

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1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	28,069.44			28,069.44
Total Personnel Services – Salaries	**$230,689.75**			**$230,689.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	81,729.54			81,729.54
220 Social Security Contributions	16,630.87			16,630.87
230 PSERS Retirement Contributions	75,453.59			75,453.59
250 Unemployment Compensation	98.65			98.65
260 Workers' Compensation	106.79			106.79
Total Personnel Services – Employee Benefits	**$174,019.44**			**$174,019.44**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	18,793.46			18,793.46
330 Other Professional Services	16,256.83			16,256.83
Total Purchased Professional and Technical Services	**$35,050.29**			**$35,050.29**
500 Other Purchased Services				
580 Travel	24.79			24.79
Total Other Purchased Services	**$24.79**			**$24.79**
600 Supplies				
610 General Supplies	107.99			107.99
640 Books and Periodicals	41.80			41.80
Total Supplies	**$149.79**			**$149.79**
Total 1240 Academic Support	**$439,934.06**			**$439,934.06**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	192,297.04			192,297.04
190 Instructional Assistant	28,069.44			28,069.44
Total Personnel Services – Salaries	**$220,366.48**			**$220,366.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	77,168.14			77,168.14
220 Social Security Contributions	15,758.55			15,758.55
230 PSERS Retirement Contributions	71,483.94			71,483.94
250 Unemployment Compensation	93.51			93.51
260 Workers' Compensation	101.23			101.23
Total Personnel Services – Employee Benefits	**$164,605.37**			**$164,605.37**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	18,793.46			18,793.46
330 Other Professional Services	16,256.83			16,256.83
Total Purchased Professional and Technical Services	**$35,050.29**			**$35,050.29**
600 Supplies				

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	107.99			107.99
640 Books and Periodicals	41.80			41.80
Total Supplies	**$149.79**			**$149.79**
Total 1241 Learning Support – Public	**$420,171.93**			**$420,171.93**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	10,323.27			10,323.27
Total Personnel Services – Salaries	**$10,323.27**			**$10,323.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,561.40			4,561.40
220 Social Security Contributions	872.32			872.32
230 PSERS Retirement Contributions	3,969.65			3,969.65
250 Unemployment Compensation	5.14			5.14
260 Workers' Compensation	5.56			5.56
Total Personnel Services – Employee Benefits	**$9,414.07**			**$9,414.07**
500 Other Purchased Services				
580 Travel	24.79			24.79
Total Other Purchased Services	**$24.79**			**$24.79**
Total 1243 Gifted Support	**$19,762.13**			**$19,762.13**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	5,130.00			5,130.00
190 Instructional Assistant	2,994.37			2,994.37
Total Personnel Services – Salaries	**$8,124.37**			**$8,124.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,002.49			1,002.49
220 Social Security Contributions	531.55			531.55
230 PSERS Retirement Contributions	2,420.75			2,420.75
Total Personnel Services – Employee Benefits	**$3,954.79**			**$3,954.79**
Total 1260 Physical Support	**$12,079.16**			**$12,079.16**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,788.24			2,788.24
190 Instructional Assistant	8,026.83			8,026.83
Total Personnel Services – Salaries	**$10,815.07**			**$10,815.07**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,192.94			2,192.94

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1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	762.62			762.62
230 PSERS Retirement Contributions	3,540.64			3,540.64
Total Personnel Services – Employee Benefits	**$6,496.20**			**$6,496.20**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	13,119.45			13,119.45
Total Purchased Professional and Technical Services	**$13,119.45**			**$13,119.45**
600 Supplies				
640 Books and Periodicals	14.09			14.09
Total Supplies	**$14.09**			**$14.09**
Total 1270 Multi-Handicapped Support	**$30,444.81**			**$30,444.81**

1280 Early Intervention Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	34.76			34.76
Total Other Purchased Services	**$34.76**			**$34.76**
600 Supplies				
610 General Supplies	1,079.00			1,079.00
640 Books and Periodicals	584.98			584.98
Total Supplies	**$1,663.98**			**$1,663.98**
800 Other Objects				
890 Miscellaneous Expenditures	117.33			117.33
Total Other Objects	**$117.33**			**$117.33**
Total 1280 Early Intervention Support	**$1,816.07**			**$1,816.07**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	9,534.58		168.92	9,703.50
190 Instructional Assistant	1,839.23			1,839.23
Total Personnel Services – Salaries	**$11,373.81**		**$168.92**	**$11,542.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,629.05			1,629.05
220 Social Security Contributions	824.43		12.77	837.20
230 PSERS Retirement Contributions	3,693.72		57.33	3,751.05
250 Unemployment Compensation	78.96			78.96
260 Workers' Compensation	85.48			85.48
Total Personnel Services – Employee Benefits	**$6,311.64**		**$70.10**	**$6,381.74**
600 Supplies				
610 General Supplies	194.65			194.65

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$194.65**			**$194.65**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$17,880.10**		**$239.02**	**$18,119.12**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	5,365.90			5,365.90
190 Instructional Assistant	1,839.23			1,839.23
Total Personnel Services – Salaries	**$7,205.13**			**$7,205.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,002.49			1,002.49
220 Social Security Contributions	512.64			512.64
230 PSERS Retirement Contributions	2,298.65			2,298.65
250 Unemployment Compensation	78.96			78.96
260 Workers' Compensation	85.48			85.48
Total Personnel Services – Employee Benefits	**$3,978.22**			**$3,978.22**
Total 1420 Summer School	**$11,183.35**			**$11,183.35**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	4,116.68			4,116.68
Total Personnel Services – Salaries	**$4,116.68**			**$4,116.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	626.56			626.56
220 Social Security Contributions	307.87			307.87
230 PSERS Retirement Contributions	1,377.44			1,377.44
Total Personnel Services – Employee Benefits	**$2,311.87**			**$2,311.87**
Total 1430 Homebound Instruction	**$6,428.55**			**$6,428.55**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	52.00		168.92	220.92
Total Personnel Services – Salaries	**$52.00**		**$168.92**	**$220.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3.92		12.77	16.69
230 PSERS Retirement Contributions	17.63		57.33	74.96
Total Personnel Services – Employee Benefits	**$21.55**		**$70.10**	**$91.65**
600 Supplies				
610 General Supplies	194.65			194.65
Total Supplies	**$194.65**			**$194.65**
Total 1450 Instructional Programs Outside the Established School Day	**$268.20**		**$239.02**	**$507.22**

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1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			3,094.38	3,094.38
360 Employee Training and Development Services			2,657.29	2,657.29
Total Purchased Professional and Technical Services			**$5,751.67**	**$5,751.67**
400 Purchased Property Services				
430 Repairs and Maintenance Services			794.22	794.22
Total Purchased Property Services			**$794.22**	**$794.22**
500 Other Purchased Services				
580 Travel			417.31	417.31
Total Other Purchased Services			**$417.31**	**$417.31**
600 Supplies				
640 Books and Periodicals			56.87	56.87
650 Supplies & Fees – Technology Related			2,516.71	2,516.71
Total Supplies			**$2,573.58**	**$2,573.58**
Total 1500 Nonpublic School Programs			**$9,536.78**	**$9,536.78**

1800 Pre-Kindergarten	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,007.46
Total Personnel Services – Employee Benefits				**$3,007.46**
600 Supplies				
610 General Supplies			211.14	211.14
Total Supplies			**$211.14**	**$211.14**
Total 1800 Pre-Kindergarten			**$211.14**	**$3,218.60**

1801 Pre-K Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,007.46
Total Personnel Services – Employee Benefits				**$3,007.46**
600 Supplies				
610 General Supplies			211.14	211.14
Total Supplies			**$211.14**	**$211.14**
Total 1801 Pre-K Instruction			**$211.14**	**$3,218.60**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	905,466.52
Total Personnel Services – Salaries	**$905,466.52**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	287,824.75
220 Social Security Contributions	67,383.84

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2000 Support Services	**Total**
200 Personnel Services – Employee Benefits	
230 PSERS Retirement Contributions	298,106.21
240 Tuition Reimbursement	316.25
250 Unemployment Compensation	397.57
260 Workers' Compensation	965.60
Total Personnel Services – Employee Benefits	**$654,994.22**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	67.20
323 Professional Educational Services – Other Educational Agencies	6,189.66
329 Professional Educational Services – Other	5,010.11
330 Other Professional Services	45,846.84
340 Technical Services	43,166.69
350 Security / Safety Services	75,536.02
360 Employee Training and Development Services	3,600.44
Total Purchased Professional and Technical Services	**$179,416.96**
400 Purchased Property Services	
420 Utility Services	50,264.15
430 Repairs and Maintenance Services	128,078.51
440 Rentals	23,267.67
Total Purchased Property Services	**$201,610.33**
500 Other Purchased Services	
513 Contracted Carriers	268,583.14
515 Public Carriers	3,917.40
523 General Property and Liability Insurance	30,204.14
530 Communications	7,887.73
549 Other Advertising/Public Relations	884.58
580 Travel	980.65
Total Other Purchased Services	**$312,457.64**
600 Supplies	
610 General Supplies	35,975.24
620 Energy	13,463.46
640 Books and Periodicals	779.21
650 Supplies & Fees – Technology Related	84.35
Total Supplies	**$50,302.26**
800 Other Objects	
810 Dues and Fees	11,496.45
890 Miscellaneous Expenditures	694.17
Total Other Objects	**$12,190.62**
Total 2000 Support Services	**$2,316,438.55**

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	115,194.73		2,657.53	137,240.65
Total Personnel Services – Salaries	**$115,194.73**		**$2,657.53**	**$137,240.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	28,454.56		1,253.10	36,270.52
220 Social Security Contributions	8,163.96		292.13	9,871.68
230 PSERS Retirement Contributions	38,062.54		1,099.84	45,632.49
250 Unemployment Compensation	11.23		176.23	190.13
260 Workers' Compensation	172.26			245.80
Total Personnel Services – Employee Benefits	**$74,864.55**		**$2,821.30**	**$92,210.62**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,627.37			1,627.37
Total Purchased Professional and Technical Services	**$1,627.37**			**$1,627.37**
500 Other Purchased Services				
580 Travel	57.48			57.48
Total Other Purchased Services	**$57.48**			**$57.48**
600 Supplies				
610 General Supplies	37.23			37.23
640 Books and Periodicals	12.77			12.77
Total Supplies	**$50.00**			**$50.00**
Total 2100 Support Services – Students	**$191,794.13**		**$5,478.83**	**$231,186.12**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	23,455.10		2,276.47	25,731.57
Total Personnel Services – Salaries	**$23,455.10**		**$2,276.47**	**$25,731.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,567.97		438.58	12,006.55
220 Social Security Contributions	1,751.73		247.08	1,998.81
230 PSERS Retirement Contributions	7,865.91		1,099.13	8,965.04
250 Unemployment Compensation	7.38			7.38
260 Workers' Compensation	96.15			96.15
Total Personnel Services – Employee Benefits	**$21,289.14**		**$1,784.79**	**$23,073.93**
500 Other Purchased Services				
580 Travel	57.48			57.48
Total Other Purchased Services	**$57.48**			**$57.48**
600 Supplies				
610 General Supplies	23.60			23.60
640 Books and Periodicals	12.77			12.77

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$36.37**			**$36.37**
Total 2110 Supervision of Student Services	**$44,838.09**		**$4,061.26**	**$48,899.35**
2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	106.68		2,276.47	2,383.15
Total Personnel Services – Salaries	**$106.68**		**$2,276.47**	**$2,383.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			438.58	438.58
220 Social Security Contributions	8.16		247.08	255.24
230 PSERS Retirement Contributions			1,099.13	1,099.13
Total Personnel Services – Employee Benefits	**$8.16**		**$1,784.79**	**$1,792.95**
500 Other Purchased Services				
580 Travel	57.48			57.48
Total Other Purchased Services	**$57.48**			**$57.48**
600 Supplies				
610 General Supplies	23.60			23.60
640 Books and Periodicals	12.77			12.77
Total Supplies	**$36.37**			**$36.37**
Total 2111 Supervision of Student Services – Head of Component	**$208.69**		**$4,061.26**	**$4,269.95**
2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	23,348.42			23,348.42
Total Personnel Services – Salaries	**$23,348.42**			**$23,348.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,567.97			11,567.97
220 Social Security Contributions	1,743.57			1,743.57
230 PSERS Retirement Contributions	7,865.91			7,865.91
250 Unemployment Compensation	7.38			7.38
260 Workers' Compensation	96.15			96.15
Total Personnel Services – Employee Benefits	**$21,280.98**			**$21,280.98**
Total 2119 Supervision of Student Services – All Other Supervision	**$44,629.40**			**$44,629.40**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	62,379.15			62,379.15
Total Personnel Services – Salaries	**$62,379.15**			**$62,379.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,239.40			9,239.40

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,230.69			4,230.69
230 PSERS Retirement Contributions	20,390.17			20,390.17
Total Personnel Services – Employee Benefits	**$33,860.26**			**$33,860.26**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,627.37			1,627.37
Total Purchased Professional and Technical Services	**$1,627.37**			**$1,627.37**
600 Supplies				
610 General Supplies	13.63			13.63
Total Supplies	**$13.63**			**$13.63**
Total 2120 Guidance Services	**$97,880.41**			**$97,880.41**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,346.12
Total Personnel Services – Salaries				**$2,346.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,062.03
220 Social Security Contributions				173.00
230 PSERS Retirement Contributions				789.54
250 Unemployment Compensation				0.64
260 Workers' Compensation				0.69
Total Personnel Services – Employee Benefits				**$2,025.90**
Total 2130 Attendance Services				**$4,372.02**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	29,360.48			29,360.48
Total Personnel Services – Salaries	**$29,360.48**			**$29,360.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,647.19			7,647.19
220 Social Security Contributions	2,181.54			2,181.54
230 PSERS Retirement Contributions	9,806.46			9,806.46
250 Unemployment Compensation	3.85			3.85
260 Workers' Compensation	76.11			76.11
Total Personnel Services – Employee Benefits	**$19,715.15**			**$19,715.15**
Total 2140 Psychological Services	**$49,075.63**			**$49,075.63**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,957.00
Total Personnel Services – Salaries				**$11,957.00**

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			814.52	3,442.54
220 Social Security Contributions				867.98
230 PSERS Retirement Contributions				3,961.78
Total Personnel Services – Employee Benefits			**$814.52**	**$8,272.30**
Total 2160 Social Work Services			**$814.52**	**$20,229.30**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,085.27
Total Personnel Services – Salaries				**$5,085.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,872.81
220 Social Security Contributions				374.61
230 PSERS Retirement Contributions				1,718.79
250 Unemployment Compensation				2.03
260 Workers' Compensation				72.85
Total Personnel Services – Employee Benefits				**$5,041.09**
Total 2170 Student Accounting Services				**$10,126.36**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			381.06	381.06
Total Personnel Services – Salaries			**$381.06**	**$381.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			45.05	45.05
230 PSERS Retirement Contributions			0.71	0.71
250 Unemployment Compensation			176.23	176.23
Total Personnel Services – Employee Benefits			**$221.99**	**$221.99**
Total 2190 Other Student Services			**$603.05**	**$603.05**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	38,260.24		9,298.85	47,559.09
Total Personnel Services – Salaries	**$38,260.24**		**$9,298.85**	**$47,559.09**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,748.46		5,698.66	15,447.12
220 Social Security Contributions	2,859.38		716.21	3,575.59
230 PSERS Retirement Contributions	12,710.62		3,207.57	15,918.19
250 Unemployment Compensation	4.71		11.23	15.94
260 Workers' Compensation	5.10		12.16	17.26

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$25,328.27**		**$9,645.83**	**$34,974.10**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	25.18		4,408.76	4,433.94
330 Other Professional Services	1,486.33			1,486.33
360 Employee Training and Development Services			3,600.44	3,600.44
Total Purchased Professional and Technical Services	**$1,511.51**		**$8,009.20**	**$9,520.71**
500 Other Purchased Services				
580 Travel	8.58		330.93	339.51
Total Other Purchased Services	**$8.58**		**$330.93**	**$339.51**
600 Supplies				
610 General Supplies	4,116.65			4,116.65
640 Books and Periodicals	312.83		453.61	766.44
Total Supplies	**$4,429.48**		**$453.61**	**$4,883.09**
Total 2200 Support Services – Instructional Staff	**$69,538.08**		**$27,738.42**	**$97,276.50**

2220 Technology Support Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	4,044.89			4,044.89
Total Supplies	**$4,044.89**			**$4,044.89**
Total 2220 Technology Support Services	**$4,044.89**			**$4,044.89**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	852.93			852.93
Total Personnel Services – Salaries	**$852.93**			**$852.93**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,685.47			1,685.47
220 Social Security Contributions	67.68			67.68
230 PSERS Retirement Contributions	313.83			313.83
250 Unemployment Compensation	2.89			2.89
260 Workers' Compensation	3.13			3.13
Total Personnel Services – Employee Benefits	**$2,073.00**			**$2,073.00**
600 Supplies				
640 Books and Periodicals	312.83			312.83
Total Supplies	**$312.83**			**$312.83**
Total 2250 School Library Services	**$3,238.76**			**$3,238.76**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,592.63			11,592.63
Total Personnel Services – Salaries	**$11,592.63**			**$11,592.63**

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,611.97			2,611.97
220 Social Security Contributions	886.34			886.34
230 PSERS Retirement Contributions	3,877.66			3,877.66
250 Unemployment Compensation	1.82			1.82
260 Workers' Compensation	1.97			1.97
Total Personnel Services – Employee Benefits	**$7,379.76**			**$7,379.76**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	25.18			25.18
330 Other Professional Services	1,486.33			1,486.33
Total Purchased Professional and Technical Services	**$1,511.51**			**$1,511.51**
500 Other Purchased Services				
580 Travel	8.58			8.58
Total Other Purchased Services	**$8.58**			**$8.58**
600 Supplies				
610 General Supplies	71.76			71.76
Total Supplies	**$71.76**			**$71.76**
Total 2260 Instruction and Curriculum Development Services	**$20,564.24**			**$20,564.24**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,413.40		5,087.03	13,500.43
Total Personnel Services – Salaries	**$8,413.40**		**$5,087.03**	**$13,500.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,002.49		1,867.95	2,870.44
220 Social Security Contributions	594.09		380.41	974.50
230 PSERS Retirement Contributions	2,670.71		1,709.22	4,379.93
250 Unemployment Compensation			3.10	3.10
260 Workers' Compensation			3.36	3.36
Total Personnel Services – Employee Benefits	**$4,267.29**		**$3,964.04**	**$8,231.33**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			4,408.76	4,408.76
360 Employee Training and Development Services			3,600.44	3,600.44
Total Purchased Professional and Technical Services			**$8,009.20**	**$8,009.20**
500 Other Purchased Services				
580 Travel			330.93	330.93
Total Other Purchased Services			**$330.93**	**$330.93**
600 Supplies				
640 Books and Periodicals			453.61	453.61

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
Total Supplies			**$453.61**	**$453.61**
Total 2270 Instructional Staff Professional Development Services	**$12,680.69**		**$17,844.81**	**$30,525.50**

2290 Other Instructional Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	17,401.28		4,211.82	21,613.10
Total Personnel Services – Salaries	**$17,401.28**		**$4,211.82**	**$21,613.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,448.53		3,830.71	8,279.24
220 Social Security Contributions	1,311.27		335.80	1,647.07
230 PSERS Retirement Contributions	5,848.42		1,498.35	7,346.77
250 Unemployment Compensation			8.13	8.13
260 Workers' Compensation			8.80	8.80
Total Personnel Services – Employee Benefits	**$11,608.22**		**$5,681.79**	**$17,290.01**
Total 2290 Other Instructional Staff Services	**$29,009.50**		**$9,893.61**	**$38,903.11**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	168,236.72			219,419.59
Total Personnel Services – Salaries	**$168,236.72**			**$219,419.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	59,275.76			86,183.62
220 Social Security Contributions	12,488.79			16,375.05
230 PSERS Retirement Contributions	56,554.01			67,920.33
250 Unemployment Compensation	51.68			61.63
260 Workers' Compensation	55.95			233.84
Total Personnel Services – Employee Benefits	**$128,426.19**			**$170,774.47**
300 Purchased Professional and Technical Services				
330 Other Professional Services			613.44	16,947.70
Total Purchased Professional and Technical Services			**$613.44**	**$16,947.70**
500 Other Purchased Services				
530 Communications				679.05
549 Other Advertising/Public Relations				884.58
580 Travel				376.68
Total Other Purchased Services				**$1,940.31**
600 Supplies				
610 General Supplies				443.98
Total Supplies				**$443.98**
800 Other Objects				

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	1,149.57			10,349.28
890 Miscellaneous Expenditures				648.82
Total Other Objects	**$1,149.57**			**$10,998.10**
Total 2300 Support Services – Administration	**$297,812.48**		**$613.44**	**$420,524.15**
2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,441.54
Total Personnel Services – Salaries				**$2,441.54**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				776.15
220 Social Security Contributions				186.83
230 PSERS Retirement Contributions				824.72
250 Unemployment Compensation				0.64
260 Workers' Compensation				0.69
Total Personnel Services – Employee Benefits				**$1,789.03**
300 Purchased Professional and Technical Services				
330 Other Professional Services			613.44	613.44
Total Purchased Professional and Technical Services			**$613.44**	**$613.44**
500 Other Purchased Services				
549 Other Advertising/Public Relations				884.58
580 Travel				222.77
Total Other Purchased Services				**$1,107.35**
600 Supplies				
610 General Supplies				379.82
Total Supplies				**$379.82**
800 Other Objects				
810 Dues and Fees				2,414.26
Total Other Objects				**$2,414.26**
Total 2310 Board Services			**$613.44**	**$8,745.44**
2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,962.51
Total Personnel Services – Salaries				**$19,962.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19,967.94
220 Social Security Contributions				1,523.69
230 PSERS Retirement Contributions				953.69

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2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				6.31
260 Workers' Compensation				132.05
Total Personnel Services – Employee Benefits				**$22,583.68**
500 Other Purchased Services				
530 Communications				679.05
Total Other Purchased Services				**$679.05**
800 Other Objects				
810 Dues and Fees				5,881.44
890 Miscellaneous Expenditures				648.82
Total Other Objects				**$6,530.26**
Total 2330 Tax Assessment and Collection Services				**$49,755.50**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,870.82
Total Purchased Professional and Technical Services				**$15,870.82**
800 Other Objects				
810 Dues and Fees				2.34
Total Other Objects				**$2.34**
Total 2350 Legal and Accounting Services				**$15,873.16**

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,435.50
Total Personnel Services – Salaries				**$19,435.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,722.70
220 Social Security Contributions				1,476.77
230 PSERS Retirement Contributions				6,443.28
250 Unemployment Compensation				3.00
260 Workers' Compensation				45.15
Total Personnel Services – Employee Benefits				**$12,690.90**
300 Purchased Professional and Technical Services				
330 Other Professional Services				463.44
Total Purchased Professional and Technical Services				**$463.44**
500 Other Purchased Services				
580 Travel				153.91
Total Other Purchased Services				**$153.91**

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				64.16
Total Supplies				**$64.16**
800 Other Objects				
810 Dues and Fees				901.67
Total Other Objects				**$901.67**
Total 2360 Office of the Superintendent / Executive Director Services				**$33,709.58**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	168,236.72			168,236.72
Total Personnel Services – Salaries	**$168,236.72**			**$168,236.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	59,275.76			59,275.76
220 Social Security Contributions	12,488.79			12,488.79
230 PSERS Retirement Contributions	56,554.01			56,554.01
250 Unemployment Compensation	51.68			51.68
260 Workers' Compensation	55.95			55.95
Total Personnel Services – Employee Benefits	**$128,426.19**			**$128,426.19**
800 Other Objects				
810 Dues and Fees	1,149.57			1,149.57
Total Other Objects	**$1,149.57**			**$1,149.57**
Total 2380 Office of the Principal Services	**$297,812.48**			**$297,812.48**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,343.32
Total Personnel Services – Salaries				**$9,343.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,441.07
220 Social Security Contributions				698.97
230 PSERS Retirement Contributions				3,144.63
Total Personnel Services – Employee Benefits				**$5,284.67**
Total 2390 Other Administration Services				**$14,627.99**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				77,304.30
Total Personnel Services – Salaries				**$77,304.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				20,015.56

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,270.22
230 PSERS Retirement Contributions				23,805.24
250 Unemployment Compensation				16.90
260 Workers' Compensation				18.30
Total Personnel Services – Employee Benefits				**$49,126.22**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,767.05
Total Purchased Professional and Technical Services				**$2,767.05**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,593.32
Total Purchased Property Services				**$2,593.32**
600 Supplies				
610 General Supplies				501.94
Total Supplies				**$501.94**
Total 2400 Support Services – Pupil Health				**$132,292.83**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				30,352.89
Total Personnel Services – Salaries				**$30,352.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,639.24
220 Social Security Contributions				2,126.69
230 PSERS Retirement Contributions				9,870.48
250 Unemployment Compensation				7.06
260 Workers' Compensation				7.64
Total Personnel Services – Employee Benefits				**$18,651.11**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,767.05
Total Purchased Professional and Technical Services				**$2,767.05**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,593.32
Total Purchased Property Services				**$2,593.32**
600 Supplies				
610 General Supplies				40.39
Total Supplies				**$40.39**
Total 2420 Medical Services				**$54,404.76**

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				46,407.34
Total Personnel Services – Salaries				**$46,407.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,376.32
220 Social Security Contributions				3,101.91
230 PSERS Retirement Contributions				13,750.32
250 Unemployment Compensation				9.84
260 Workers' Compensation				10.66
Total Personnel Services – Employee Benefits				**$30,249.05**
Total 2440 Nursing Services				**$76,656.39**

2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				544.07
Total Personnel Services – Salaries				**$544.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				41.62
230 PSERS Retirement Contributions				184.44
Total Personnel Services – Employee Benefits				**$226.06**
600 Supplies				
610 General Supplies				461.55
Total Supplies				**$461.55**
Total 2450 Nonpublic Health Services				**$1,231.68**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				29,780.82
Total Personnel Services – Salaries				**$29,780.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,923.95
220 Social Security Contributions				2,327.16
230 PSERS Retirement Contributions				10,082.60
250 Unemployment Compensation				10.69
260 Workers' Compensation				195.77
Total Personnel Services – Employee Benefits				**$20,540.17**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				443.69
330 Other Professional Services				15,671.64
340 Technical Services				3,944.77
Total Purchased Professional and Technical Services				**$20,060.10**

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2500 Support Services – Business	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				982.15
Total Purchased Property Services				**$982.15**
500 Other Purchased Services				
580 Travel				103.99
Total Other Purchased Services				**$103.99**
600 Supplies				
610 General Supplies				4,471.54
Total Supplies				**$4,471.54**
800 Other Objects				
810 Dues and Fees				1,086.00
890 Miscellaneous Expenditures				9.50
Total Other Objects				**$1,095.50**
Total 2500 Support Services – Business				**$77,034.27**

2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,180.20
Total Personnel Services – Salaries				**$25,180.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,371.64
220 Social Security Contributions				1,986.42
230 PSERS Retirement Contributions				8,529.88
250 Unemployment Compensation				9.19
260 Workers' Compensation				186.27
Total Personnel Services – Employee Benefits				**$17,083.40**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				443.69
330 Other Professional Services				15,671.64
340 Technical Services				3,944.77
Total Purchased Professional and Technical Services				**$20,060.10**
500 Other Purchased Services				
580 Travel				103.99
Total Other Purchased Services				**$103.99**
600 Supplies				
610 General Supplies				4,139.01
Total Supplies				**$4,139.01**
800 Other Objects				
810 Dues and Fees				1,086.00

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures				9.50
Total Other Objects				**$1,095.50**
Total 2510 Fiscal Services				**$67,662.20**

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,526.33
Total Personnel Services – Salaries				**$14,526.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,934.96
220 Social Security Contributions				1,455.56
230 PSERS Retirement Contributions				6,066.38
250 Unemployment Compensation				3.96
260 Workers' Compensation				4.29
Total Personnel Services – Employee Benefits				**$12,465.15**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				443.69
330 Other Professional Services				5,631.97
340 Technical Services				3,944.77
Total Purchased Professional and Technical Services				**$10,020.43**
500 Other Purchased Services				
580 Travel				103.99
Total Other Purchased Services				**$103.99**
600 Supplies				
610 General Supplies				4,139.01
Total Supplies				**$4,139.01**
800 Other Objects				
810 Dues and Fees				309.72
890 Miscellaneous Expenditures				9.50
Total Other Objects				**$319.22**
Total 2511 Supervision of Fiscal Services - Head of Component				**$41,574.13**

2512 Budgeting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,147.92
Total Personnel Services – Salaries				**$2,147.92**
200 Personnel Services – Employee Benefits				

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2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				656.33
220 Social Security Contributions				159.64
230 PSERS Retirement Contributions				724.20
250 Unemployment Compensation				0.64
260 Workers' Compensation				16.30
Total Personnel Services – Employee Benefits				**$1,557.11**
Total 2512 Budgeting Services				**$3,705.03**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,405.78
Total Personnel Services – Salaries				**$4,405.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,198.30
220 Social Security Contributions				325.70
230 PSERS Retirement Contributions				1,493.84
250 Unemployment Compensation				1.07
260 Workers' Compensation				1.16
Total Personnel Services – Employee Benefits				**$3,020.07**
Total 2513 Receiving and Disbursing Funds Services				**$7,425.85**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				743.27
Total Personnel Services – Salaries				**$743.27**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				0.38
250 Unemployment Compensation				1.39
260 Workers' Compensation				157.39
Total Personnel Services – Employee Benefits				**$159.16**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,039.67
Total Purchased Professional and Technical Services				**$10,039.67**
Total 2514 Payroll Services				**$10,942.10**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,915.65
Total Personnel Services – Salaries				**$4,915.65**

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,609.49
230 PSERS Retirement Contributions				0.22
250 Unemployment Compensation				1.60
260 Workers' Compensation				1.74
Total Personnel Services – Employee Benefits				**$1,613.05**
Total 2515 Financial Accounting Services				**$6,528.70**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(1,558.75)
Total Personnel Services – Salaries				**($1,558.75)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(2,027.44)
220 Social Security Contributions				45.52
230 PSERS Retirement Contributions				244.86
250 Unemployment Compensation				0.53
260 Workers' Compensation				5.39
Total Personnel Services – Employee Benefits				**($1,731.14)**
800 Other Objects				
810 Dues and Fees				776.28
Total Other Objects				**$776.28**
Total 2519 Other Fiscal Services				**($2,513.61)**

2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,600.62
Total Personnel Services – Salaries				**$4,600.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,552.31
220 Social Security Contributions				340.74
230 PSERS Retirement Contributions				1,552.72
250 Unemployment Compensation				1.50
260 Workers' Compensation				9.50
Total Personnel Services – Employee Benefits				**$3,456.77**
400 Purchased Property Services				
430 Repairs and Maintenance Services				982.15
Total Purchased Property Services				**$982.15**
600 Supplies				

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2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				332.53
Total Supplies				**$332.53**
Total 2540 Printing, Publishing and Duplicating Services				**$9,372.07**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			811.69	311,908.86
Total Personnel Services – Salaries			**$811.69**	**$311,908.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				91,183.66
220 Social Security Contributions			60.73	23,828.88
230 PSERS Retirement Contributions			275.38	107,538.09
250 Unemployment Compensation				84.42
260 Workers' Compensation				146.22
Total Personnel Services – Employee Benefits			**$336.11**	**$222,781.27**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				75,536.02
Total Purchased Professional and Technical Services				**$75,536.02**
400 Purchased Property Services				
420 Utility Services				50,264.15
430 Repairs and Maintenance Services			17,833.15	124,503.04
440 Rentals				23,267.67
Total Purchased Property Services			**$17,833.15**	**$198,034.86**
500 Other Purchased Services				
523 General Property and Liability Insurance				30,204.14
530 Communications				7,208.68
580 Travel				15.02
Total Other Purchased Services				**$37,427.84**
600 Supplies				
610 General Supplies	23,182.56			23,182.56
620 Energy				13,463.46
Total Supplies	**$23,182.56**			**$36,646.02**
Total 2600 Operation and Maintenance of Plant Services	**$23,182.56**		**$18,980.95**	**$882,334.87**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,358.94
Total Personnel Services – Salaries				**$20,358.94**

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General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,105.23
220 Social Security Contributions				1,538.74
230 PSERS Retirement Contributions				6,707.69
250 Unemployment Compensation				6.10
260 Workers' Compensation				61.43
Total Personnel Services – Employee Benefits				**$15,419.19**
400 Purchased Property Services				
430 Repairs and Maintenance Services				13.06
Total Purchased Property Services				**$13.06**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$35,791.19**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,663.51
Total Personnel Services – Salaries				**$11,663.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,423.38
220 Social Security Contributions				891.07
230 PSERS Retirement Contributions				3,809.34
250 Unemployment Compensation				2.57
260 Workers' Compensation				2.78
Total Personnel Services – Employee Benefits				**$8,129.14**
400 Purchased Property Services				
430 Repairs and Maintenance Services				13.06
Total Purchased Property Services				**$13.06**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$19,805.71**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,695.43
Total Personnel Services – Salaries				**$8,695.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,681.85
220 Social Security Contributions				647.67
230 PSERS Retirement Contributions				2,898.35
250 Unemployment Compensation				3.53
260 Workers' Compensation				58.65
Total Personnel Services – Employee Benefits				**$7,290.05**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$15,985.48**

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General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			811.69	278,555.68
Total Personnel Services – Salaries			**$811.69**	**$278,555.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				81,384.25
220 Social Security Contributions			60.73	21,301.68
230 PSERS Retirement Contributions			275.38	96,492.30
250 Unemployment Compensation				78.32
260 Workers' Compensation				84.79
Total Personnel Services – Employee Benefits			**$336.11**	**$199,341.34**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				4,053.90
Total Purchased Professional and Technical Services				**$4,053.90**
400 Purchased Property Services				
420 Utility Services				50,264.15
430 Repairs and Maintenance Services			17,833.15	124,483.03
440 Rentals				23,267.67
Total Purchased Property Services			**$17,833.15**	**$198,014.85**
500 Other Purchased Services				
523 General Property and Liability Insurance				30,204.14
530 Communications				7,208.68
580 Travel				2.51
Total Other Purchased Services				**$37,415.33**
600 Supplies				
610 General Supplies	22,808.13			22,808.13
620 Energy				13,463.46
Total Supplies	**$22,808.13**			**$36,271.59**
Total 2620 Operation of Buildings Services	**$22,808.13**		**$18,980.95**	**$753,652.69**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,994.24
Total Personnel Services – Salaries				**$12,994.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,694.18
220 Social Security Contributions				988.46
230 PSERS Retirement Contributions				4,338.10
Total Personnel Services – Employee Benefits				**$8,020.74**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				71,482.12

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General Fund (10)

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$71,482.12**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6.95
Total Purchased Property Services				**$6.95**
500 Other Purchased Services				
580 Travel				12.51
Total Other Purchased Services				**$12.51**
600 Supplies				
610 General Supplies	374.43			374.43
Total Supplies	**$374.43**			**$374.43**
Total 2660 Safety and Security Services	**$374.43**			**$92,890.99**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,751.27
Total Personnel Services – Salaries				**$5,751.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,353.38
220 Social Security Contributions				430.21
230 PSERS Retirement Contributions				1,929.05
250 Unemployment Compensation				1.60
260 Workers' Compensation				90.80
Total Personnel Services – Employee Benefits				**$3,805.04**
500 Other Purchased Services				
513 Contracted Carriers				268,583.14
515 Public Carriers				3,917.40
580 Travel			12.30	12.30
Total Other Purchased Services			**$12.30**	**$272,512.84**
Total 2700 Student Transportation Services			**$12.30**	**$282,069.15**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,751.27
Total Personnel Services – Salaries				**$5,751.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,353.38
220 Social Security Contributions				430.21
230 PSERS Retirement Contributions				1,929.05
250 Unemployment Compensation				1.60
260 Workers' Compensation				90.80

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General Fund (10)

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$3,805.04**
Total 2710 Supervision of Student Transportation Services				**$9,556.31**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,878.83
Total Personnel Services – Salaries				**$2,878.83**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,353.38
220 Social Security Contributions				215.73
230 PSERS Retirement Contributions				961.67
250 Unemployment Compensation				1.60
260 Workers' Compensation				90.80
Total Personnel Services – Employee Benefits				**$2,623.18**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$5,502.01**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,872.44
Total Personnel Services – Salaries				**$2,872.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				214.48
230 PSERS Retirement Contributions				967.38
Total Personnel Services – Employee Benefits				**$1,181.86**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$4,054.30**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
513 Contracted Carriers				268,583.14
515 Public Carriers				3,917.40
Total Other Purchased Services				**$272,500.54**
Total 2720 Vehicle Operation Services				**$272,500.54**

2790 Other Student Transportation Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel			12.30	12.30
Total Other Purchased Services			**$12.30**	**$12.30**
Total 2790 Other Student Transportation Services			**$12.30**	**$12.30**

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			11,367.86	76,501.94

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General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries			**$11,367.86**	**$76,501.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			3,613.71	29,446.94
220 Social Security Contributions			858.81	5,705.05
230 PSERS Retirement Contributions			3,828.62	25,280.22
240 Tuition Reimbursement				316.25
250 Unemployment Compensation			2.14	16.26
260 Workers' Compensation			2.32	17.61
Total Personnel Services – Employee Benefits			**$8,305.60**	**$60,782.33**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				67.20
323 Professional Educational Services – Other Educational Agencies				6,189.66
329 Professional Educational Services – Other				(1,494.89)
330 Other Professional Services				8,974.12
340 Technical Services				39,221.92
Total Purchased Professional and Technical Services				**$52,958.01**
500 Other Purchased Services				
580 Travel				75.67
Total Other Purchased Services				**$75.67**
600 Supplies				
610 General Supplies			131.91	3,221.34
650 Supplies & Fees – Technology Related			84.35	84.35
Total Supplies			**$216.26**	**$3,305.69**
800 Other Objects				
810 Dues and Fees				61.17
890 Miscellaneous Expenditures				35.85
Total Other Objects				**$97.02**
Total 2800 Support Services – Central			**$19,889.72**	**$193,720.66**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,691.01
Total Personnel Services – Salaries				**$8,691.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,378.41
220 Social Security Contributions				655.59
230 PSERS Retirement Contributions				2,509.58
Total Personnel Services – Employee Benefits				**$4,543.58**
600 Supplies				
610 General Supplies				168.21

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$168.21**
Total 2820 Information Services				**$13,402.80**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,691.01
Total Personnel Services – Salaries				**$8,691.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,378.41
220 Social Security Contributions				655.59
230 PSERS Retirement Contributions				2,509.58
Total Personnel Services – Employee Benefits				**$4,543.58**
600 Supplies				
610 General Supplies				168.21
Total Supplies				**$168.21**
Total 2821 Supervision of Information Services				**$13,402.80**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,250.91
Total Personnel Services – Salaries				**$17,250.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,541.33
220 Social Security Contributions				1,268.37
230 PSERS Retirement Contributions				5,731.70
240 Tuition Reimbursement				316.25
250 Unemployment Compensation				3.64
260 Workers' Compensation				3.94
Total Personnel Services – Employee Benefits				**$13,865.23**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				67.20
330 Other Professional Services				8,550.56
340 Technical Services				2,296.08
Total Purchased Professional and Technical Services				**$10,913.84**
500 Other Purchased Services				
580 Travel				14.14
Total Other Purchased Services				**$14.14**
600 Supplies				
610 General Supplies				67.62
Total Supplies				**$67.62**

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General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				61.17
890 Miscellaneous Expenditures				35.85
Total Other Objects				**$97.02**
Total 2830 Staff Services				**$42,208.76**
2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,407.31
Total Personnel Services – Salaries				**$11,407.31**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,646.60
220 Social Security Contributions				833.02
230 PSERS Retirement Contributions				3,767.51
250 Unemployment Compensation				1.82
260 Workers' Compensation				1.97
Total Personnel Services – Employee Benefits				**$8,250.92**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				67.20
Total Purchased Professional and Technical Services				**$67.20**
Total 2831 Supervision of Staff Services				**$19,725.43**
2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,843.60
Total Personnel Services – Salaries				**$5,843.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,894.73
220 Social Security Contributions				435.35
230 PSERS Retirement Contributions				1,964.19
250 Unemployment Compensation				1.82
260 Workers' Compensation				1.97
Total Personnel Services – Employee Benefits				**$5,298.06**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,550.56
340 Technical Services				2,296.08
Total Purchased Professional and Technical Services				**$10,846.64**
500 Other Purchased Services				
580 Travel				14.14
Total Other Purchased Services				**$14.14**

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				67.62
Total Supplies				**$67.62**
800 Other Objects				
810 Dues and Fees				61.17
890 Miscellaneous Expenditures				35.85
Total Other Objects				**$97.02**
Total 2832 Recruitment and Placement Services				**$22,167.08**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				316.25
Total Personnel Services – Employee Benefits				**$316.25**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$316.25**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				39,192.16
Total Personnel Services – Salaries				**$39,192.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,913.49
220 Social Security Contributions				2,922.28
230 PSERS Retirement Contributions				13,210.32
250 Unemployment Compensation				10.48
260 Workers' Compensation				11.35
Total Personnel Services – Employee Benefits				**$34,067.92**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				6,189.66
329 Professional Educational Services – Other				(1,494.89)
340 Technical Services				36,925.84
Total Purchased Professional and Technical Services				**$41,620.61**
500 Other Purchased Services				
580 Travel				61.53
Total Other Purchased Services				**$61.53**
600 Supplies				
610 General Supplies				2,853.60
Total Supplies				**$2,853.60**
Total 2840 Data Processing Services				**$117,795.82**

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General Fund (10)

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			11,367.86	11,367.86
Total Personnel Services – Salaries			**$11,367.86**	**$11,367.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			3,613.71	3,613.71
220 Social Security Contributions			858.81	858.81
230 PSERS Retirement Contributions			3,828.62	3,828.62
250 Unemployment Compensation			2.14	2.14
260 Workers' Compensation			2.32	2.32
Total Personnel Services – Employee Benefits			**$8,305.60**	**$8,305.60**
300 Purchased Professional and Technical Services				
330 Other Professional Services				423.56
Total Purchased Professional and Technical Services				**$423.56**
600 Supplies				
610 General Supplies			131.91	131.91
650 Supplies & Fees – Technology Related			84.35	84.35
Total Supplies			**$216.26**	**$216.26**
Total 2850 State and Federal Agency Liaison Services			**$19,889.72**	**$20,313.28**

3000 Operation of Non-Instructional Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	5,131.20
130 Professional – Other	25,075.12
Total Personnel Services – Salaries	**$30,206.32**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	5,513.67
220 Social Security Contributions	2,302.89
230 PSERS Retirement Contributions	6,395.12
250 Unemployment Compensation	9.63
260 Workers' Compensation	188.32
Total Personnel Services – Employee Benefits	**$14,409.63**
300 Purchased Professional and Technical Services	
329 Professional Educational Services – Other	350.00
330 Other Professional Services	710.28
Total Purchased Professional and Technical Services	**$1,060.28**
400 Purchased Property Services	
430 Repairs and Maintenance Services	49.13
Total Purchased Property Services	**$49.13**
500 Other Purchased Services	
520 Insurance – General	1,156.48

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
Total Other Purchased Services				**$1,156.48**
600 Supplies				
610 General Supplies				308.32
630 Food				30.77
Total Supplies				**$339.09**
800 Other Objects				
810 Dues and Fees				1.99
Total Other Objects				**$1.99**
Total 3000 Operation of Non-Instructional Services				**$47,222.92**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				25,075.12
Total Personnel Services – Salaries				**$25,075.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,824.46
220 Social Security Contributions				1,910.85
230 PSERS Retirement Contributions				6,266.49
250 Unemployment Compensation				8.13
260 Workers' Compensation				106.06
Total Personnel Services – Employee Benefits				**$13,115.99**
300 Purchased Professional and Technical Services				
330 Other Professional Services				710.28
Total Purchased Professional and Technical Services				**$710.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services				49.13
Total Purchased Property Services				**$49.13**
500 Other Purchased Services				
520 Insurance – General				1,156.48
Total Other Purchased Services				**$1,156.48**
600 Supplies				
610 General Supplies				305.87
Total Supplies				**$305.87**
800 Other Objects				
810 Dues and Fees				1.99
Total Other Objects				**$1.99**
Total 3200 Student Activities				**$40,414.86**

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General Fund (10)

3300 Community Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			379.50	5,131.20
Total Personnel Services – Salaries			**$379.50**	**$5,131.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			62.65	689.21
220 Social Security Contributions			28.53	392.04
230 PSERS Retirement Contributions			128.63	128.63
250 Unemployment Compensation				1.50
260 Workers' Compensation				82.26
Total Personnel Services – Employee Benefits			**$219.81**	**$1,293.64**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			350.00	350.00
Total Purchased Professional and Technical Services			**$350.00**	**$350.00**
600 Supplies				
610 General Supplies			2.45	2.45
630 Food			30.77	30.77
Total Supplies			**$33.22**	**$33.22**
Total 3300 Community Services			**$982.53**	**$6,808.06**

5000 Other Expenditures and Financing Uses	Total
800 Other Objects	
830 Interest	46.34
880 Refunds of Prior Years' Receipts	945.74
Total Other Objects	**$992.08**
900 Other Uses of Funds	
939 Other Fund Transfers	42,636.93
990 Miscellaneous Other Uses of Funds	2,343.27
Total Other Uses of Funds	**$44,980.20**
Total 5000 Other Expenditures and Financing Uses	**$45,972.28**

5100 Debt Service / Other Expenditures and Financing Uses	Elementary	Secondary	Federal	Total
800 Other Objects				
830 Interest				46.34
880 Refunds of Prior Years' Receipts				945.74
Total Other Objects				**$992.08**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$992.08**

5110 Debt Service	Elementary	Secondary	Federal	Total
800 Other Objects				
830 Interest				46.34

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General Fund (10)

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$46.34**
Total 5110 Debt Service				**$46.34**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				945.74
Total Other Objects				**$945.74**
Total 5130 Refund of Prior Year Revenues / Receipts				**$945.74**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				42,636.93
Total Other Uses of Funds				**$42,636.93**
Total 5200 Interfund Transfers – Out				**$42,636.93**

5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				42,636.93
Total Other Uses of Funds				**$42,636.93**
Total 5260 Internal Service Fund Transfers				**$42,636.93**

5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				2,343.27
Total Other Uses of Funds				**$2,343.27**
Total 5530 Extraordinary Items – Losses				**$2,343.27**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	13,699.02
Total Other Objects	**$13,699.02**
Total 2000 Support Services	**$13,699.02**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				13,699.02
Total Other Objects				**$13,699.02**
Total 2500 Support Services – Business				**$13,699.02**

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Other Capital Projects Fund (39)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				13,699.02
Total Other Objects				**$13,699.02**
Total 2510 Fiscal Services				**$13,699.02**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				13,699.02
Total Other Objects				**$13,699.02**
Total 2519 Other Fiscal Services				**$13,699.02**

Debt Service Fund (40)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	349.93
Total Other Objects	**$349.93**
Total 2000 Support Services	**$349.93**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				349.93
Total Other Objects				**$349.93**
Total 2500 Support Services – Business				**$349.93**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				349.93
Total Other Objects				**$349.93**
Total 2590 Other Support Services – Business				**$349.93**

4952 - Robert Morris #27

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	1,717,065.80
130 Professional – Other	3,497.94
140 Technical	1,515.92
150 Office / Clerical	336.97
190 Instructional Assistant	257,632.07
Total Personnel Services – Salaries	**$1,980,048.70**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	595,019.60
220 Social Security Contributions	146,022.00
230 PSERS Retirement Contributions	659,656.55
250 Unemployment Compensation	645.78
260 Workers' Compensation	607.46
Total Personnel Services – Employee Benefits	**$1,401,951.39**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	5,685.77
329 Professional Educational Services – Other	203,317.35
330 Other Professional Services	78.73
360 Employee Training and Development Services	1,770.72
Total Purchased Professional and Technical Services	**$210,852.57**
400 Purchased Property Services	
410 Cleaning Services	140.70
430 Repairs and Maintenance Services	582.94
440 Rentals	8,219.81
Total Purchased Property Services	**$8,943.45**
500 Other Purchased Services	
510 Student Transportation Services	456.65
580 Travel	452.74
Total Other Purchased Services	**$909.39**
600 Supplies	
610 General Supplies	74,954.34
630 Food	10.34
640 Books and Periodicals	124,034.86
650 Supplies & Fees – Technology Related	59,719.55
Total Supplies	**$258,719.09**
800 Other Objects	
890 Miscellaneous Expenditures	78.19
Total Other Objects	**$78.19**
Total 1000 Instruction	**$3,861,502.78**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,170,743.16		159,506.89	1,330,250.05
130 Professional – Other			79.49	79.49
140 Technical			1,515.92	1,515.92
150 Office / Clerical	321.29		15.68	336.97
190 Instructional Assistant	36,858.77		2,514.49	39,373.26
Total Personnel Services – Salaries	**$1,207,923.22**		**$163,632.47**	**$1,371,555.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	382,178.57		54,287.88	436,466.45
220 Social Security Contributions	86,698.00		13,534.70	100,232.70
230 PSERS Retirement Contributions	393,456.00		60,867.07	454,323.07
250 Unemployment Compensation	457.36		21.53	478.89
260 Workers' Compensation	347.61		23.31	370.92
Total Personnel Services – Employee Benefits	**$863,137.54**		**$128,734.49**	**$991,872.03**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	5,685.77			5,685.77
329 Professional Educational Services – Other	26,561.35		8,145.06	34,706.41
Total Purchased Professional and Technical Services	**$32,247.12**		**$8,145.06**	**$40,392.18**
400 Purchased Property Services				
430 Repairs and Maintenance Services			53.70	53.70
440 Rentals	8,219.81			8,219.81
Total Purchased Property Services	**$8,219.81**		**$53.70**	**$8,273.51**
500 Other Purchased Services				
510 Student Transportation Services	275.83		157.66	433.49
580 Travel	119.21			119.21
Total Other Purchased Services	**$395.04**		**$157.66**	**$552.70**
600 Supplies				
610 General Supplies	43,635.43		30,383.95	74,019.38
630 Food			10.34	10.34
640 Books and Periodicals	10,380.37		108,022.62	118,402.99
650 Supplies & Fees – Technology Related			58,042.50	58,042.50
Total Supplies	**$54,015.80**		**$196,459.41**	**$250,475.21**
Total 1100 Regular Programs – Elementary / Secondary	**$2,165,938.53**		**$497,182.79**	**$2,663,121.32**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,170,743.16		15.29	1,170,758.45
150 Office / Clerical	321.29			321.29
190 Instructional Assistant	36,858.77			36,858.77
Total Personnel Services – Salaries	**$1,207,923.22**		**$15.29**	**$1,207,938.51**

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1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	382,178.57			382,178.57
220 Social Security Contributions	86,698.00		1.17	86,699.17
230 PSERS Retirement Contributions	393,456.00		5.20	393,461.20
250 Unemployment Compensation	457.36			457.36
260 Workers' Compensation	347.61			347.61
Total Personnel Services – Employee Benefits	**$863,137.54**		**$6.37**	**$863,143.91**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	5,685.77			5,685.77
329 Professional Educational Services – Other	26,561.35			26,561.35
Total Purchased Professional and Technical Services	**$32,247.12**			**$32,247.12**
400 Purchased Property Services				
440 Rentals	8,219.81			8,219.81
Total Purchased Property Services	**$8,219.81**			**$8,219.81**
500 Other Purchased Services				
510 Student Transportation Services	275.83			275.83
580 Travel	119.21			119.21
Total Other Purchased Services	**$395.04**			**$395.04**
600 Supplies				
610 General Supplies	43,635.43		358.48	43,993.91
640 Books and Periodicals	10,380.37			10,380.37
Total Supplies	**$54,015.80**		**$358.48**	**$54,374.28**
Total 1110 Regular Programs	**$2,165,938.53**		**$380.14**	**$2,166,318.67**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			159,491.60	159,491.60
130 Professional – Other			79.49	79.49
140 Technical			1,515.92	1,515.92
150 Office / Clerical			15.68	15.68
190 Instructional Assistant			2,514.49	2,514.49
Total Personnel Services – Salaries			**$163,617.18**	**$163,617.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			54,287.88	54,287.88
220 Social Security Contributions			13,533.53	13,533.53
230 PSERS Retirement Contributions			60,861.87	60,861.87
250 Unemployment Compensation			21.53	21.53
260 Workers' Compensation			23.31	23.31
Total Personnel Services – Employee Benefits			**$128,728.12**	**$128,728.12**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			8,145.06	8,145.06

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1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$8,145.06**	**$8,145.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services			53.70	53.70
Total Purchased Property Services			**$53.70**	**$53.70**
500 Other Purchased Services				
510 Student Transportation Services			157.66	157.66
Total Other Purchased Services			**$157.66**	**$157.66**
600 Supplies				
610 General Supplies			30,025.47	30,025.47
630 Food			10.34	10.34
640 Books and Periodicals			108,022.62	108,022.62
650 Supplies & Fees – Technology Related			58,042.50	58,042.50
Total Supplies			**$196,100.93**	**$196,100.93**
Total 1190 Federally-Funded Regular Programs			**$496,802.65**	**$496,802.65**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	346,756.25		33,593.43	380,349.68
130 Professional – Other	3,418.45			3,418.45
190 Instructional Assistant	190,885.75		26,147.46	217,033.21
Total Personnel Services – Salaries	**$541,060.45**		**$59,740.89**	**$600,801.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	146,199.16		9,264.40	155,463.56
220 Social Security Contributions	40,661.25		4,570.18	45,231.43
230 PSERS Retirement Contributions	198,242.75		4,591.17	202,833.92
250 Unemployment Compensation	114.28			114.28
260 Workers' Compensation	179.58			179.58
Total Personnel Services – Employee Benefits	**$385,397.02**		**$18,425.75**	**$403,822.77**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	147,686.46		18,862.50	166,548.96
330 Other Professional Services	78.73			78.73
Total Purchased Professional and Technical Services	**$147,765.19**		**$18,862.50**	**$166,627.69**
500 Other Purchased Services				
510 Student Transportation Services	23.16			23.16
580 Travel	55.45			55.45
Total Other Purchased Services	**$78.61**			**$78.61**
600 Supplies				
610 General Supplies	805.25			805.25
640 Books and Periodicals	5,015.54		578.43	5,593.97
Total Supplies	**$5,820.79**		**$578.43**	**$6,399.22**

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures	78.19			78.19
Total Other Objects	**$78.19**			**$78.19**
Total 1200 Special Programs – Elementary / Secondary	**$1,080,200.25**		**$97,607.57**	**$1,177,807.82**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	59,940.05			59,940.05
190 Instructional Assistant	160,290.66			160,290.66
Total Personnel Services – Salaries	**$220,230.71**			**$220,230.71**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	41,441.65			41,441.65
220 Social Security Contributions	16,909.84			16,909.84
230 PSERS Retirement Contributions	76,168.84			76,168.84
250 Unemployment Compensation	8.41			8.41
260 Workers' Compensation	9.11			9.11
Total Personnel Services – Employee Benefits	**$134,537.85**			**$134,537.85**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	8,635.97			8,635.97
Total Purchased Professional and Technical Services	**$8,635.97**			**$8,635.97**
500 Other Purchased Services				
580 Travel	9.86			9.86
Total Other Purchased Services	**$9.86**			**$9.86**
600 Supplies				
610 General Supplies	71.42			71.42
640 Books and Periodicals	57.65		60.65	118.30
Total Supplies	**$129.07**		**$60.65**	**$189.72**
Total 1210 Life Skills Support	**$363,543.46**		**$60.65**	**$363,604.11**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	51,508.51			51,508.51
Total Personnel Services – Salaries	**$51,508.51**			**$51,508.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	16,169.29			16,169.29
220 Social Security Contributions	4,714.81			4,714.81
230 PSERS Retirement Contributions	20,416.86			20,416.86
250 Unemployment Compensation	7.27			7.27
260 Workers' Compensation	63.80			63.80
Total Personnel Services – Employee Benefits	**$41,372.03**			**$41,372.03**

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1220 Sensory Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	111.48		18,862.50	18,973.98
Total Purchased Professional and Technical Services	**$111.48**		**$18,862.50**	**$18,973.98**
500 Other Purchased Services				
580 Travel	23.97			23.97
Total Other Purchased Services	**$23.97**			**$23.97**
600 Supplies				
640 Books and Periodicals	343.49		396.48	739.97
Total Supplies	**$343.49**		**$396.48**	**$739.97**
Total 1220 Sensory Support	**$93,359.48**		**$19,258.98**	**$112,618.46**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	116,261.10		33,593.43	149,854.53
190 Instructional Assistant	23,143.39		26,147.46	49,290.85
Total Personnel Services – Salaries	**$139,404.49**		**$59,740.89**	**$199,145.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	33,792.85		9,264.40	43,057.25
220 Social Security Contributions	9,487.99		4,570.18	14,058.17
230 PSERS Retirement Contributions	58,929.72		4,591.17	63,520.89
250 Unemployment Compensation	32.87			32.87
260 Workers' Compensation	35.51			35.51
Total Personnel Services – Employee Benefits	**$102,278.94**		**$18,425.75**	**$120,704.69**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	106,919.16			106,919.16
Total Purchased Professional and Technical Services	**$106,919.16**			**$106,919.16**
500 Other Purchased Services				
580 Travel	5.10			5.10
Total Other Purchased Services	**$5.10**			**$5.10**
600 Supplies				
610 General Supplies	14.82			14.82
640 Books and Periodicals	261.55		121.30	382.85
Total Supplies	**$276.37**		**$121.30**	**$397.67**
Total 1230 Emotional Support	**$348,884.06**		**$78,287.94**	**$427,172.00**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	117,188.61			117,188.61
190 Instructional Assistant	107.57			107.57
Total Personnel Services – Salaries	**$117,296.18**			**$117,296.18**

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1240 Academic Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	52,666.06			52,666.06
220 Social Security Contributions	8,686.22			8,686.22
230 PSERS Retirement Contributions	38,754.87			38,754.87
250 Unemployment Compensation	65.73			65.73
260 Workers' Compensation	71.16			71.16
Total Personnel Services – Employee Benefits	**$100,244.04**			**$100,244.04**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	23,277.52			23,277.52
330 Other Professional Services	78.73			78.73
Total Purchased Professional and Technical Services	**$23,356.25**			**$23,356.25**
500 Other Purchased Services				
580 Travel	16.52			16.52
Total Other Purchased Services	**$16.52**			**$16.52**
600 Supplies				
640 Books and Periodicals	3,953.65			3,953.65
Total Supplies	**$3,953.65**			**$3,953.65**
Total 1240 Academic Support	**$244,866.64**			**$244,866.64**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	110,309.55			110,309.55
190 Instructional Assistant	107.57			107.57
Total Personnel Services – Salaries	**$110,417.12**			**$110,417.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	49,626.51			49,626.51
220 Social Security Contributions	8,104.94			8,104.94
230 PSERS Retirement Contributions	36,109.64			36,109.64
250 Unemployment Compensation	62.31			62.31
260 Workers' Compensation	67.46			67.46
Total Personnel Services – Employee Benefits	**$93,970.86**			**$93,970.86**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	23,277.52			23,277.52
330 Other Professional Services	78.73			78.73
Total Purchased Professional and Technical Services	**$23,356.25**			**$23,356.25**
600 Supplies				
640 Books and Periodicals	3,953.65			3,953.65
Total Supplies	**$3,953.65**			**$3,953.65**
Total 1241 Learning Support – Public	**$231,697.88**			**$231,697.88**

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1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	6,879.06			6,879.06
Total Personnel Services – Salaries	**$6,879.06**			**$6,879.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,039.55			3,039.55
220 Social Security Contributions	581.28			581.28
230 PSERS Retirement Contributions	2,645.23			2,645.23
250 Unemployment Compensation	3.42			3.42
260 Workers' Compensation	3.70			3.70
Total Personnel Services – Employee Benefits	**$6,273.18**			**$6,273.18**
500 Other Purchased Services				
580 Travel	16.52			16.52
Total Other Purchased Services	**$16.52**			**$16.52**
Total 1243 Gifted Support	**$13,168.76**			**$13,168.76**

1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other	3,418.45			3,418.45
190 Instructional Assistant	1,995.34			1,995.34
Total Personnel Services – Salaries	**$5,413.79**			**$5,413.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	668.02			668.02
220 Social Security Contributions	354.21			354.21
230 PSERS Retirement Contributions	1,613.10			1,613.10
Total Personnel Services – Employee Benefits	**$2,635.33**			**$2,635.33**
Total 1260 Physical Support	**$8,049.12**			**$8,049.12**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,857.98			1,857.98
190 Instructional Assistant	5,348.79			5,348.79
Total Personnel Services – Salaries	**$7,206.77**			**$7,206.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,461.29			1,461.29
220 Social Security Contributions	508.18			508.18
230 PSERS Retirement Contributions	2,359.36			2,359.36
Total Personnel Services – Employee Benefits	**$4,328.83**			**$4,328.83**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	8,742.33			8,742.33
Total Purchased Professional and Technical Services	**$8,742.33**			**$8,742.33**

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1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
600 Supplies				
640 Books and Periodicals	9.39			9.39
Total Supplies	**$9.39**			**$9.39**
Total 1270 Multi-Handicapped Support	**$20,287.32**			**$20,287.32**

1280 Early Intervention Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	23.16			23.16
Total Other Purchased Services	**$23.16**			**$23.16**
600 Supplies				
610 General Supplies	719.01			719.01
640 Books and Periodicals	389.81			389.81
Total Supplies	**$1,108.82**			**$1,108.82**
800 Other Objects				
890 Miscellaneous Expenditures	78.19			78.19
Total Other Objects	**$78.19**			**$78.19**
Total 1280 Early Intervention Support	**$1,210.17**			**$1,210.17**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,353.51		112.56	6,466.07
190 Instructional Assistant	1,225.60			1,225.60
Total Personnel Services – Salaries	**$7,579.11**		**$112.56**	**$7,691.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,085.53			1,085.53
220 Social Security Contributions	549.36		8.51	557.87
230 PSERS Retirement Contributions	2,461.36		38.20	2,499.56
250 Unemployment Compensation	52.61			52.61
260 Workers' Compensation	56.96			56.96
Total Personnel Services – Employee Benefits	**$4,205.82**		**$46.71**	**$4,252.53**
600 Supplies				
610 General Supplies	129.71			129.71
Total Supplies	**$129.71**			**$129.71**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$11,914.64**		**$159.27**	**$12,073.91**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,575.65			3,575.65
190 Instructional Assistant	1,225.60			1,225.60
Total Personnel Services – Salaries	**$4,801.25**			**$4,801.25**

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	668.02			668.02
220 Social Security Contributions	341.60			341.60
230 PSERS Retirement Contributions	1,531.73			1,531.73
250 Unemployment Compensation	52.61			52.61
260 Workers' Compensation	56.96			56.96
Total Personnel Services – Employee Benefits	**$2,650.92**			**$2,650.92**
Total 1420 Summer School	**$7,452.17**			**$7,452.17**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,743.21			2,743.21
Total Personnel Services – Salaries	**$2,743.21**			**$2,743.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	417.51			417.51
220 Social Security Contributions	205.15			205.15
230 PSERS Retirement Contributions	917.88			917.88
Total Personnel Services – Employee Benefits	**$1,540.54**			**$1,540.54**
Total 1430 Homebound Instruction	**$4,283.75**			**$4,283.75**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	34.65		112.56	147.21
Total Personnel Services – Salaries	**$34.65**		**$112.56**	**$147.21**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2.61		8.51	11.12
230 PSERS Retirement Contributions	11.75		38.20	49.95
Total Personnel Services – Employee Benefits	**$14.36**		**$46.71**	**$61.07**
600 Supplies				
610 General Supplies	129.71			129.71
Total Supplies	**$129.71**			**$129.71**
Total 1450 Instructional Programs Outside the Established School Day	**$178.72**		**$159.27**	**$337.99**

1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			2,061.98	2,061.98
360 Employee Training and Development Services			1,770.72	1,770.72
Total Purchased Professional and Technical Services			**$3,832.70**	**$3,832.70**
400 Purchased Property Services				
430 Repairs and Maintenance Services			529.24	529.24

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1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
Total Purchased Property Services			**$529.24**	**$529.24**
500 Other Purchased Services				
580 Travel			278.08	278.08
Total Other Purchased Services			**$278.08**	**$278.08**
600 Supplies				
640 Books and Periodicals			37.90	37.90
650 Supplies & Fees – Technology Related			1,677.05	1,677.05
Total Supplies			**$1,714.95**	**$1,714.95**
Total 1500 Nonpublic School Programs			**$6,354.97**	**$6,354.97**

1800 Pre-Kindergarten	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,004.06
Total Personnel Services – Employee Benefits				**$2,004.06**
400 Purchased Property Services				
410 Cleaning Services				140.70
Total Purchased Property Services				**$140.70**
Total 1800 Pre-Kindergarten				**$2,144.76**

1801 Pre-K Instruction	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,004.06
Total Personnel Services – Employee Benefits				**$2,004.06**
400 Purchased Property Services				
410 Cleaning Services				140.70
Total Purchased Property Services				**$140.70**
Total 1801 Pre-K Instruction				**$2,144.76**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	619,948.71
Total Personnel Services – Salaries	**$619,948.71**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	200,421.44
220 Social Security Contributions	47,077.57
230 PSERS Retirement Contributions	207,482.08
240 Tuition Reimbursement	210.74
250 Unemployment Compensation	147.53
260 Workers' Compensation	643.42
Total Personnel Services – Employee Benefits	**$455,982.78**

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2000 Support Services				**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				5,588.27
322 Professional Educational Services – Ius				295.66
329 Professional Educational Services – Other				4,030.41
330 Other Professional Services				28,144.26
340 Technical Services				28,764.71
350 Security / Safety Services				50,334.47
360 Employee Training and Development Services				2,399.20
Total Purchased Professional and Technical Services				**$119,556.98**
400 Purchased Property Services				
420 Utility Services				55,406.88
430 Repairs and Maintenance Services				85,346.89
440 Rentals				15,504.73
Total Purchased Property Services				**$156,258.50**
500 Other Purchased Services				
513 Contracted Carriers				178,974.14
515 Public Carriers				2,610.41
523 General Property and Liability Insurance				20,126.95
530 Communications				7,193.24
580 Travel				653.47
Total Other Purchased Services				**$209,558.21**
600 Supplies				
610 General Supplies				21,260.51
620 Energy				21,181.05
640 Books and Periodicals				519.24
650 Supplies & Fees – Technology Related				56.21
Total Supplies				**$43,017.01**
800 Other Objects				
810 Dues and Fees				7,660.83
890 Miscellaneous Expenditures				462.58
Total Other Objects				**$8,123.41**
Total 2000 Support Services				**$1,612,445.60**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	41,696.35		1,770.88	56,386.96
Total Personnel Services – Salaries	**$41,696.35**		**$1,770.88**	**$56,386.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	13,555.83		292.26	18,764.12
220 Social Security Contributions	3,039.63		194.67	4,177.59
230 PSERS Retirement Contributions	13,731.57		849.85	18,892.87
250 Unemployment Compensation	7.49			9.27

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	114.80			163.80
Total Personnel Services – Employee Benefits	**$30,449.32**		**$1,336.78**	**$42,007.65**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,084.43			1,084.43
Total Purchased Professional and Technical Services	**$1,084.43**			**$1,084.43**
500 Other Purchased Services				
580 Travel	38.30			38.30
Total Other Purchased Services	**$38.30**			**$38.30**
600 Supplies				
610 General Supplies	24.80			24.80
640 Books and Periodicals	8.51			8.51
Total Supplies	**$33.31**			**$33.31**
Total 2100 Support Services – Students	**$73,301.71**		**$3,107.66**	**$99,550.65**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	15,629.62		1,516.96	17,146.58
Total Personnel Services – Salaries	**$15,629.62**		**$1,516.96**	**$17,146.58**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,708.48		292.26	8,000.74
220 Social Security Contributions	1,167.29		164.65	1,331.94
230 PSERS Retirement Contributions	5,241.56		732.42	5,973.98
250 Unemployment Compensation	4.92			4.92
260 Workers' Compensation	64.07			64.07
Total Personnel Services – Employee Benefits	**$14,186.32**		**$1,189.33**	**$15,375.65**
500 Other Purchased Services				
580 Travel	38.30			38.30
Total Other Purchased Services	**$38.30**			**$38.30**
600 Supplies				
610 General Supplies	15.72			15.72
640 Books and Periodicals	8.51			8.51
Total Supplies	**$24.23**			**$24.23**
Total 2110 Supervision of Student Services	**$29,878.47**		**$2,706.29**	**$32,584.76**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	71.09		1,516.96	1,588.05
Total Personnel Services – Salaries	**$71.09**		**$1,516.96**	**$1,588.05**

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			292.26	292.26
220 Social Security Contributions	5.44		164.65	170.09
230 PSERS Retirement Contributions			732.42	732.42
Total Personnel Services – Employee Benefits	**$5.44**		**$1,189.33**	**$1,194.77**
500 Other Purchased Services				
580 Travel	38.30			38.30
Total Other Purchased Services	**$38.30**			**$38.30**
600 Supplies				
610 General Supplies	15.72			15.72
640 Books and Periodicals	8.51			8.51
Total Supplies	**$24.23**			**$24.23**
Total 2111 Supervision of Student Services – Head of Component	**$139.06**		**$2,706.29**	**$2,845.35**

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	15,558.53			15,558.53
Total Personnel Services – Salaries	**$15,558.53**			**$15,558.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,708.48			7,708.48
220 Social Security Contributions	1,161.85			1,161.85
230 PSERS Retirement Contributions	5,241.56			5,241.56
250 Unemployment Compensation	4.92			4.92
260 Workers' Compensation	64.07			64.07
Total Personnel Services – Employee Benefits	**$14,180.88**			**$14,180.88**
Total 2119 Supervision of Student Services – All Other Supervision	**$29,739.41**			**$29,739.41**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,501.97			6,501.97
Total Personnel Services – Salaries	**$6,501.97**			**$6,501.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	751.53			751.53
220 Social Security Contributions	418.65			418.65
230 PSERS Retirement Contributions	1,954.87			1,954.87
Total Personnel Services – Employee Benefits	**$3,125.05**			**$3,125.05**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,084.43			1,084.43
Total Purchased Professional and Technical Services	**$1,084.43**			**$1,084.43**
600 Supplies				

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	9.08			9.08
Total Supplies	**$9.08**			**$9.08**
Total 2120 Guidance Services	**$10,720.53**			**$10,720.53**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,563.36
Total Personnel Services – Salaries				**$1,563.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				707.70
220 Social Security Contributions				115.28
230 PSERS Retirement Contributions				526.12
250 Unemployment Compensation				0.43
260 Workers' Compensation				0.46
Total Personnel Services – Employee Benefits				**$1,349.99**
Total 2130 Attendance Services				**$2,913.35**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	19,564.76			19,564.76
Total Personnel Services – Salaries	**$19,564.76**			**$19,564.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,095.82			5,095.82
220 Social Security Contributions	1,453.69			1,453.69
230 PSERS Retirement Contributions	6,534.67			6,534.67
250 Unemployment Compensation	2.57			2.57
260 Workers' Compensation	50.73			50.73
Total Personnel Services – Employee Benefits	**$13,137.48**			**$13,137.48**
Total 2140 Psychological Services	**$32,702.24**			**$32,702.24**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,967.72
Total Personnel Services – Salaries				**$7,967.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,293.99
220 Social Security Contributions				578.39
230 PSERS Retirement Contributions				2,639.99
Total Personnel Services – Employee Benefits				**$5,512.37**
Total 2160 Social Work Services				**$13,480.09**

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2170 Student Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,388.65
Total Personnel Services – Salaries				**$3,388.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,914.34
220 Social Security Contributions				249.62
230 PSERS Retirement Contributions				1,145.34
250 Unemployment Compensation				1.35
260 Workers' Compensation				48.54
Total Personnel Services – Employee Benefits				**$3,359.19**
Total 2170 Student Accounting Services				**$6,747.84**

2190 Other Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			253.92	253.92
Total Personnel Services – Salaries			**$253.92**	**$253.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			30.02	30.02
230 PSERS Retirement Contributions	0.47		117.43	117.90
Total Personnel Services – Employee Benefits	**$0.47**		**$147.45**	**$147.92**
Total 2190 Other Student Services	**$0.47**		**$401.37**	**$401.84**

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	25,868.37		5,823.30	31,691.67
Total Personnel Services – Salaries	**$25,868.37**		**$5,823.30**	**$31,691.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,496.02		3,797.39	10,293.41
220 Social Security Contributions	1,905.39		477.25	2,382.64
230 PSERS Retirement Contributions	8,469.87		2,137.41	10,607.28
250 Unemployment Compensation	3.13		7.49	10.62
260 Workers' Compensation	3.39		8.11	11.50
Total Personnel Services – Employee Benefits	**$16,877.80**		**$6,427.65**	**$23,305.45**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services			2.93	2.93
329 Professional Educational Services – Other	1,007.22		2,934.90	3,942.12
360 Employee Training and Development Services			2,399.20	2,399.20
Total Purchased Professional and Technical Services	**$1,007.22**		**$5,337.03**	**$6,344.25**
500 Other Purchased Services				
580 Travel	5.72		220.52	226.24
Total Other Purchased Services	**$5.72**		**$220.52**	**$226.24**

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	47.82			47.82
640 Books and Periodicals	208.46		302.27	510.73
Total Supplies	**$256.28**		**$302.27**	**$558.55**
Total 2200 Support Services – Instructional Staff	**$44,015.39**		**$18,110.77**	**$62,126.16**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	568.37			568.37
Total Personnel Services – Salaries	**$568.37**			**$568.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,123.14			1,123.14
220 Social Security Contributions	45.10			45.10
230 PSERS Retirement Contributions	209.12			209.12
250 Unemployment Compensation	1.92			1.92
260 Workers' Compensation	2.08			2.08
Total Personnel Services – Employee Benefits	**$1,381.36**			**$1,381.36**
600 Supplies				
640 Books and Periodicals	208.46			208.46
Total Supplies	**$208.46**			**$208.46**
Total 2250 School Library Services	**$2,158.19**			**$2,158.19**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,724.90			7,724.90
Total Personnel Services – Salaries	**$7,724.90**			**$7,724.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,740.52			1,740.52
220 Social Security Contributions	590.63			590.63
230 PSERS Retirement Contributions	2,583.93			2,583.93
250 Unemployment Compensation	1.21			1.21
260 Workers' Compensation	1.31			1.31
Total Personnel Services – Employee Benefits	**$4,917.60**			**$4,917.60**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,007.22			1,007.22
Total Purchased Professional and Technical Services	**$1,007.22**			**$1,007.22**
500 Other Purchased Services				
580 Travel	5.72			5.72
Total Other Purchased Services	**$5.72**			**$5.72**

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	47.82			47.82
Total Supplies	**$47.82**			**$47.82**
Total 2260 Instruction and Curriculum Development Services	**$13,703.26**			**$13,703.26**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,979.52		3,016.68	8,996.20
Total Personnel Services – Salaries	**$5,979.52**		**$3,016.68**	**$8,996.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	668.02		1,244.74	1,912.76
220 Social Security Contributions	395.88		253.49	649.37
230 PSERS Retirement Contributions	1,779.65		1,138.97	2,918.62
250 Unemployment Compensation			2.07	2.07
260 Workers' Compensation			2.24	2.24
Total Personnel Services – Employee Benefits	**$2,843.55**		**$2,641.51**	**$5,485.06**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services			2.93	2.93
329 Professional Educational Services – Other			2,934.90	2,934.90
360 Employee Training and Development Services			2,399.20	2,399.20
Total Purchased Professional and Technical Services			**$5,337.03**	**$5,337.03**
500 Other Purchased Services				
580 Travel			220.52	220.52
Total Other Purchased Services			**$220.52**	**$220.52**
600 Supplies				
640 Books and Periodicals			302.27	302.27
Total Supplies			**$302.27**	**$302.27**
Total 2270 Instructional Staff Professional Development Services	**$8,823.07**		**$11,518.01**	**$20,341.08**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,595.58		2,806.62	14,402.20
Total Personnel Services – Salaries	**$11,595.58**		**$2,806.62**	**$14,402.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,964.34		2,552.65	5,516.99
220 Social Security Contributions	873.78		223.76	1,097.54
230 PSERS Retirement Contributions	3,897.17		998.44	4,895.61
250 Unemployment Compensation			5.42	5.42
260 Workers' Compensation			5.87	5.87

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2290 Other Instructional Staff Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$7,735.29**		**$3,786.14**	**$11,521.43**
Total 2290 Other Instructional Staff Services	**$19,330.87**		**$6,592.76**	**$25,923.63**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	167,091.45			201,197.86
Total Personnel Services – Salaries	**$167,091.45**			**$201,197.86**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	46,266.29			64,196.73
220 Social Security Contributions	12,445.57			15,035.24
230 PSERS Retirement Contributions	56,096.61			63,670.69
250 Unemployment Compensation	34.43			41.07
260 Workers' Compensation	37.28			155.82
Total Personnel Services – Employee Benefits	**$114,880.18**			**$143,099.55**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				308.82
330 Other Professional Services			408.77	10,984.53
Total Purchased Professional and Technical Services			**$408.77**	**$11,293.35**
500 Other Purchased Services				
530 Communications				1,041.94
580 Travel				251.01
Total Other Purchased Services				**$1,292.95**
600 Supplies				
610 General Supplies				295.85
Total Supplies				**$295.85**
800 Other Objects				
810 Dues and Fees	766.04			6,896.39
890 Miscellaneous Expenditures				432.36
Total Other Objects	**$766.04**			**$7,328.75**
Total 2300 Support Services – Administration	**$282,737.67**		**$408.77**	**$364,508.31**

2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,626.95
Total Personnel Services – Salaries				**$1,626.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				517.20
220 Social Security Contributions				124.50
230 PSERS Retirement Contributions				549.56
250 Unemployment Compensation				0.43

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				0.46
Total Personnel Services – Employee Benefits				**$1,192.15**
300 Purchased Professional and Technical Services				
330 Other Professional Services			408.77	408.77
Total Purchased Professional and Technical Services			**$408.77**	**$408.77**
500 Other Purchased Services				
530 Communications				589.45
580 Travel				148.45
Total Other Purchased Services				**$737.90**
600 Supplies				
610 General Supplies				253.10
Total Supplies				**$253.10**
800 Other Objects				
810 Dues and Fees				1,608.77
Total Other Objects				**$1,608.77**
Total 2310 Board Services			**$408.77**	**$5,827.64**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,302.30
Total Personnel Services – Salaries				**$13,302.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,305.92
220 Social Security Contributions				1,015.33
230 PSERS Retirement Contributions				635.50
250 Unemployment Compensation				4.21
260 Workers' Compensation				87.99
Total Personnel Services – Employee Benefits				**$15,048.95**
500 Other Purchased Services				
530 Communications				452.49
Total Other Purchased Services				**$452.49**
800 Other Objects				
810 Dues and Fees				3,919.18
890 Miscellaneous Expenditures				432.36
Total Other Objects				**$4,351.54**
Total 2330 Tax Assessment and Collection Services				**$33,155.28**

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2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,575.76
Total Purchased Professional and Technical Services				**$10,575.76**
800 Other Objects				
810 Dues and Fees				1.56
Total Other Objects				**$1.56**
Total 2350 Legal and Accounting Services				**$10,577.32**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,951.11
Total Personnel Services – Salaries				**$12,951.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,147.04
220 Social Security Contributions				984.07
230 PSERS Retirement Contributions				4,293.55
250 Unemployment Compensation				2.00
260 Workers' Compensation				30.09
Total Personnel Services – Employee Benefits				**$8,456.75**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				308.82
Total Purchased Professional and Technical Services				**$308.82**
500 Other Purchased Services				
580 Travel				102.56
Total Other Purchased Services				**$102.56**
600 Supplies				
610 General Supplies				42.75
Total Supplies				**$42.75**
800 Other Objects				
810 Dues and Fees				600.84
Total Other Objects				**$600.84**
Total 2360 Office of the Superintendent / Executive Director Services				**$22,462.83**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	167,091.45			167,091.45
Total Personnel Services – Salaries	**$167,091.45**			**$167,091.45**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	46,266.29			46,266.29
220 Social Security Contributions	12,445.57			12,445.57

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2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	56,096.61			56,096.61
250 Unemployment Compensation	34.43			34.43
260 Workers' Compensation	37.28			37.28
Total Personnel Services – Employee Benefits	**$114,880.18**			**$114,880.18**
800 Other Objects				
810 Dues and Fees	766.04			766.04
Total Other Objects	**$766.04**			**$766.04**
Total 2380 Office of the Principal Services	**$282,737.67**			**$282,737.67**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,226.05
Total Personnel Services – Salaries				**$6,226.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				960.28
220 Social Security Contributions				465.77
230 PSERS Retirement Contributions				2,095.47
Total Personnel Services – Employee Benefits				**$3,521.52**
Total 2390 Other Administration Services				**$9,747.57**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				48,034.12
Total Personnel Services – Salaries				**$48,034.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,240.96
220 Social Security Contributions				3,705.41
230 PSERS Retirement Contributions				17,007.18
250 Unemployment Compensation				11.27
260 Workers' Compensation				12.19
Total Personnel Services – Employee Benefits				**$34,977.01**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,843.86
Total Purchased Professional and Technical Services				**$1,843.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,728.10
Total Purchased Property Services				**$1,728.10**
600 Supplies				
610 General Supplies				334.48

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$334.48**
Total 2400 Support Services – Pupil Health				**$86,917.57**
2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				45,129.59
Total Personnel Services – Salaries				**$45,129.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,831.91
220 Social Security Contributions				3,367.09
230 PSERS Retirement Contributions				15,492.79
250 Unemployment Compensation				4.71
260 Workers' Compensation				5.09
Total Personnel Services – Employee Benefits				**$28,701.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,843.86
Total Purchased Professional and Technical Services				**$1,843.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,728.10
Total Purchased Property Services				**$1,728.10**
600 Supplies				
610 General Supplies				26.92
Total Supplies				**$26.92**
Total 2420 Medical Services				**$77,430.06**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,541.98
Total Personnel Services – Salaries				**$2,541.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,409.05
220 Social Security Contributions				310.59
230 PSERS Retirement Contributions				1,391.49
250 Unemployment Compensation				6.56
260 Workers' Compensation				7.10
Total Personnel Services – Employee Benefits				**$6,124.79**
Total 2440 Nursing Services				**$8,666.77**

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2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				362.55
Total Personnel Services – Salaries				**$362.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				27.73
230 PSERS Retirement Contributions				122.90
Total Personnel Services – Employee Benefits				**$150.63**
600 Supplies				
610 General Supplies				307.56
Total Supplies				**$307.56**
Total 2450 Nonpublic Health Services				**$820.74**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,349.57
Total Personnel Services – Salaries				**$19,349.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,775.52
220 Social Security Contributions				1,550.87
230 PSERS Retirement Contributions				6,718.52
250 Unemployment Compensation				7.14
260 Workers' Compensation				130.45
Total Personnel Services – Employee Benefits				**$14,182.50**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,107.17
322 Professional Educational Services – Ius				295.66
330 Other Professional Services				9,335.85
340 Technical Services				2,628.65
Total Purchased Professional and Technical Services				**$13,367.33**
400 Purchased Property Services				
430 Repairs and Maintenance Services				654.47
Total Purchased Property Services				**$654.47**
500 Other Purchased Services				
580 Travel				69.29
Total Other Purchased Services				**$69.29**
600 Supplies				
610 General Supplies				2,979.68
Total Supplies				**$2,979.68**
800 Other Objects				

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				723.68
890 Miscellaneous Expenditures				6.33
Total Other Objects				**$730.01**
Total 2500 Support Services – Business				**$51,332.85**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,283.88
Total Personnel Services – Salaries				**$16,283.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,741.12
220 Social Security Contributions				1,323.81
230 PSERS Retirement Contributions				5,683.85
250 Unemployment Compensation				6.14
260 Workers' Compensation				124.12
Total Personnel Services – Employee Benefits				**$11,879.04**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,107.17
322 Professional Educational Services – Ius				295.66
330 Other Professional Services				9,335.85
340 Technical Services				2,628.65
Total Purchased Professional and Technical Services				**$13,367.33**
500 Other Purchased Services				
580 Travel				69.29
Total Other Purchased Services				**$69.29**
600 Supplies				
610 General Supplies				2,758.09
Total Supplies				**$2,758.09**
800 Other Objects				
810 Dues and Fees				723.68
890 Miscellaneous Expenditures				6.33
Total Other Objects				**$730.01**
Total 2510 Fiscal Services				**$45,087.64**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,679.82
Total Personnel Services – Salaries				**$9,679.82**

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,288.48
220 Social Security Contributions				969.93
230 PSERS Retirement Contributions				4,042.42
250 Unemployment Compensation				2.64
260 Workers' Compensation				2.86
Total Personnel Services – Employee Benefits				**$8,306.33**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				632.15
322 Professional Educational Services – Ius				295.66
330 Other Professional Services				3,120.79
340 Technical Services				2,628.65
Total Purchased Professional and Technical Services				**$6,677.25**
500 Other Purchased Services				
580 Travel				69.29
Total Other Purchased Services				**$69.29**
600 Supplies				
610 General Supplies				2,758.09
Total Supplies				**$2,758.09**
800 Other Objects				
810 Dues and Fees				206.39
890 Miscellaneous Expenditures				6.33
Total Other Objects				**$212.72**
Total 2511 Supervision of Fiscal Services - Head of Component				**$27,703.50**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,431.30
Total Personnel Services – Salaries				**$1,431.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				437.35
220 Social Security Contributions				106.38
230 PSERS Retirement Contributions				482.58
250 Unemployment Compensation				0.43
260 Workers' Compensation				10.86
Total Personnel Services – Employee Benefits				**$1,037.60**
Total 2512 Budgeting Services				**$2,468.90**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,935.85

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2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$2,935.85**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				798.51
220 Social Security Contributions				217.03
230 PSERS Retirement Contributions				995.44
250 Unemployment Compensation				0.71
260 Workers' Compensation				0.77
Total Personnel Services – Employee Benefits				**$2,012.46**
Total 2513 Receiving and Disbursing Funds Services				**$4,948.31**

2514 Payroll Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				495.29
230 PSERS Retirement Contributions				0.25
250 Unemployment Compensation				0.93
260 Workers' Compensation				104.88
Total Personnel Services – Employee Benefits				**$601.35**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				475.02
330 Other Professional Services				6,215.06
Total Purchased Professional and Technical Services				**$6,690.08**
Total 2514 Payroll Services				**$7,291.43**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,275.61
Total Personnel Services – Salaries				**$3,275.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,072.50
220 Social Security Contributions				0.14
250 Unemployment Compensation				1.07
260 Workers' Compensation				1.16
Total Personnel Services – Employee Benefits				**$1,074.87**
Total 2515 Financial Accounting Services				**$4,350.48**

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(1,038.70)
Total Personnel Services – Salaries				**($1,038.70)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(1,351.01)
220 Social Security Contributions				30.33

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2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				163.16
250 Unemployment Compensation				0.36
260 Workers' Compensation				3.59
Total Personnel Services – Employee Benefits				**($1,153.57)**
800 Other Objects				
810 Dues and Fees				517.29
Total Other Objects				**$517.29**
Total 2519 Other Fiscal Services				**($1,674.98)**

2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,065.69
Total Personnel Services – Salaries				**$3,065.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,034.40
220 Social Security Contributions				227.06
230 PSERS Retirement Contributions				1,034.67
250 Unemployment Compensation				1.00
260 Workers' Compensation				6.33
Total Personnel Services – Employee Benefits				**$2,303.46**
400 Purchased Property Services				
430 Repairs and Maintenance Services				654.47
Total Purchased Property Services				**$654.47**
600 Supplies				
610 General Supplies				221.59
Total Supplies				**$221.59**
Total 2540 Printing, Publishing and Duplicating Services				**$6,245.21**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			540.88	208,477.92
Total Personnel Services – Salaries			**$540.88**	**$208,477.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				66,626.49
220 Social Security Contributions			40.47	16,137.53
230 PSERS Retirement Contributions			183.50	72,608.19
250 Unemployment Compensation				56.25
260 Workers' Compensation				97.43
Total Personnel Services – Employee Benefits			**$223.97**	**$155,525.89**

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				50,334.47
Total Purchased Professional and Technical Services				**$50,334.47**
400 Purchased Property Services				
420 Utility Services				55,406.88
430 Repairs and Maintenance Services			11,883.37	82,964.32
440 Rentals				15,504.73
Total Purchased Property Services			**$11,883.37**	**$153,875.93**
500 Other Purchased Services				
523 General Property and Liability Insurance				20,126.95
530 Communications				6,151.30
580 Travel				10.01
Total Other Purchased Services				**$26,288.26**
600 Supplies				
610 General Supplies	15,448.01			15,448.01
620 Energy				21,181.05
Total Supplies	**$15,448.01**			**$36,629.06**
Total 2600 Operation and Maintenance of Plant Services	**$15,448.01**		**$12,648.22**	**$631,131.53**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,566.48
Total Personnel Services – Salaries				**$13,566.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,734.67
220 Social Security Contributions				1,025.37
230 PSERS Retirement Contributions				4,469.76
250 Unemployment Compensation				4.06
260 Workers' Compensation				40.93
Total Personnel Services – Employee Benefits				**$10,274.79**
400 Purchased Property Services				
430 Repairs and Maintenance Services				8.70
Total Purchased Property Services				**$8.70**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$23,849.97**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,772.16
Total Personnel Services – Salaries				**$7,772.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,281.22

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				593.78
230 PSERS Retirement Contributions				2,538.40
250 Unemployment Compensation				1.71
260 Workers' Compensation				1.85
Total Personnel Services – Employee Benefits				**$5,416.96**
400 Purchased Property Services				
430 Repairs and Maintenance Services				8.70
Total Purchased Property Services				**$8.70**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$13,197.82**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,794.32
Total Personnel Services – Salaries				**$5,794.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,453.45
220 Social Security Contributions				431.59
230 PSERS Retirement Contributions				1,931.36
250 Unemployment Compensation				2.35
260 Workers' Compensation				39.08
Total Personnel Services – Employee Benefits				**$4,857.83**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$10,652.15**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			540.88	186,252.55
Total Personnel Services – Salaries			**$540.88**	**$186,252.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				60,096.50
220 Social Security Contributions			40.47	14,453.49
230 PSERS Retirement Contributions			183.50	65,247.68
250 Unemployment Compensation				52.19
260 Workers' Compensation				56.50
Total Personnel Services – Employee Benefits			**$223.97**	**$139,906.36**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				2,701.37
Total Purchased Professional and Technical Services				**$2,701.37**
400 Purchased Property Services				
420 Utility Services				55,406.88
430 Repairs and Maintenance Services			11,883.37	82,950.99
440 Rentals				15,504.73

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2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services			**$11,883.37**	**$153,862.60**
500 Other Purchased Services				
523 General Property and Liability Insurance				20,126.95
530 Communications				6,151.30
580 Travel				1.67
Total Other Purchased Services				**$26,279.92**
600 Supplies				
610 General Supplies	15,198.51			15,198.51
620 Energy				21,181.05
Total Supplies	**$15,198.51**			**$36,379.56**
Total 2620 Operation of Buildings Services	**$15,198.51**		**$12,648.22**	**$545,382.36**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,658.89
Total Personnel Services – Salaries				**$8,658.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,795.32
220 Social Security Contributions				658.67
230 PSERS Retirement Contributions				2,890.75
Total Personnel Services – Employee Benefits				**$5,344.74**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				47,633.10
Total Purchased Professional and Technical Services				**$47,633.10**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4.63
Total Purchased Property Services				**$4.63**
500 Other Purchased Services				
580 Travel				8.34
Total Other Purchased Services				**$8.34**
600 Supplies				
610 General Supplies	249.50			249.50
Total Supplies	**$249.50**			**$249.50**
Total 2660 Safety and Security Services	**$249.50**			**$61,899.20**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,832.43
Total Personnel Services – Salaries				**$3,832.43**

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				901.84
220 Social Security Contributions				286.67
230 PSERS Retirement Contributions				1,285.40
250 Unemployment Compensation				1.07
260 Workers' Compensation				60.51
Total Personnel Services – Employee Benefits				**$2,535.49**
500 Other Purchased Services				
513 Contracted Carriers				178,974.14
515 Public Carriers				2,610.41
580 Travel			8.19	8.19
Total Other Purchased Services			**$8.19**	**$181,592.74**
Total 2700 Student Transportation Services			**$8.19**	**$187,960.66**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,832.43
Total Personnel Services – Salaries				**$3,832.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				901.84
220 Social Security Contributions				286.67
230 PSERS Retirement Contributions				1,285.40
250 Unemployment Compensation				1.07
260 Workers' Compensation				60.51
Total Personnel Services – Employee Benefits				**$2,535.49**
Total 2710 Supervision of Student Transportation Services				**$6,367.92**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,918.35
Total Personnel Services – Salaries				**$1,918.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				901.84
220 Social Security Contributions				143.75
230 PSERS Retirement Contributions				640.77
250 Unemployment Compensation				1.07
260 Workers' Compensation				60.51
Total Personnel Services – Employee Benefits				**$1,747.94**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$3,666.29**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,914.08

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2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$1,914.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				142.92
230 PSERS Retirement Contributions				644.63
Total Personnel Services – Employee Benefits				**$787.55**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$2,701.63**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				178,974.14
515 Public Carriers				2,610.41
Total Other Purchased Services				**$181,584.55**
Total 2720 Vehicle Operation Services				**$181,584.55**
2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			8.19	8.19
Total Other Purchased Services			**$8.19**	**$8.19**
Total 2790 Other Student Transportation Services			**$8.19**	**$8.19**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			7,575.14	50,978.18
Total Personnel Services – Salaries			**$7,575.14**	**$50,978.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			2,408.04	19,622.37
220 Social Security Contributions			572.28	3,801.62
230 PSERS Retirement Contributions			2,551.26	16,691.95
240 Tuition Reimbursement				210.74
250 Unemployment Compensation			1.43	10.84
260 Workers' Compensation			1.54	11.72
Total Personnel Services – Employee Benefits			**$5,534.55**	**$40,349.24**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				4,169.35
329 Professional Educational Services – Other				(996.14)
330 Other Professional Services				5,980.02
340 Technical Services				26,136.06
Total Purchased Professional and Technical Services				**$35,289.29**
500 Other Purchased Services				
580 Travel				50.43
Total Other Purchased Services				**$50.43**

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			87.90	2,129.87
650 Supplies & Fees – Technology Related			56.21	56.21
Total Supplies			**$144.11**	**$2,186.08**
800 Other Objects				
810 Dues and Fees				40.76
890 Miscellaneous Expenditures				23.89
Total Other Objects				**$64.65**
Total 2800 Support Services – Central			**$13,253.80**	**$128,917.87**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,791.38
Total Personnel Services – Salaries				**$5,791.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				918.53
220 Social Security Contributions				436.85
230 PSERS Retirement Contributions				1,518.42
Total Personnel Services – Employee Benefits				**$2,873.80**
600 Supplies				
610 General Supplies				95.37
Total Supplies				**$95.37**
Total 2820 Information Services				**$8,760.55**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,791.38
Total Personnel Services – Salaries				**$5,791.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				918.53
220 Social Security Contributions				436.85
230 PSERS Retirement Contributions				1,518.42
Total Personnel Services – Employee Benefits				**$2,873.80**
600 Supplies				
610 General Supplies				95.37
Total Supplies				**$95.37**
Total 2821 Supervision of Information Services				**$8,760.55**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,495.42

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2830 Staff Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$11,495.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,358.90
220 Social Security Contributions				845.19
230 PSERS Retirement Contributions				3,819.39
240 Tuition Reimbursement				210.74
250 Unemployment Compensation				2.42
260 Workers' Compensation				2.62
Total Personnel Services – Employee Benefits				**$9,239.26**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				44.78
330 Other Professional Services				5,697.78
340 Technical Services				1,530.02
Total Purchased Professional and Technical Services				**$7,272.58**
500 Other Purchased Services				
580 Travel				9.43
Total Other Purchased Services				**$9.43**
600 Supplies				
610 General Supplies				45.06
Total Supplies				**$45.06**
800 Other Objects				
810 Dues and Fees				40.76
890 Miscellaneous Expenditures				23.89
Total Other Objects				**$64.65**
Total 2830 Staff Services				**$28,126.40**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,601.43
Total Personnel Services – Salaries				**$7,601.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,429.96
220 Social Security Contributions				555.09
230 PSERS Retirement Contributions				2,510.53
250 Unemployment Compensation				1.21
260 Workers' Compensation				1.31
Total Personnel Services – Employee Benefits				**$5,498.10**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				44.78

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2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$44.78**
Total 2831 Supervision of Staff Services				**$13,144.31**
2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,893.99
Total Personnel Services – Salaries				**$3,893.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,928.94
220 Social Security Contributions				290.10
230 PSERS Retirement Contributions				1,308.86
250 Unemployment Compensation				1.21
260 Workers' Compensation				1.31
Total Personnel Services – Employee Benefits				**$3,530.42**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,697.78
340 Technical Services				1,530.02
Total Purchased Professional and Technical Services				**$7,227.80**
500 Other Purchased Services				
580 Travel				9.43
Total Other Purchased Services				**$9.43**
600 Supplies				
610 General Supplies				45.06
Total Supplies				**$45.06**
800 Other Objects				
810 Dues and Fees				40.76
890 Miscellaneous Expenditures				23.89
Total Other Objects				**$64.65**
Total 2832 Recruitment and Placement Services				**$14,771.35**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				210.74
Total Personnel Services – Employee Benefits				**$210.74**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$210.74**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,116.24
Total Personnel Services – Salaries				**$26,116.24**

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2840 Data Processing Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,936.90
220 Social Security Contributions				1,947.30
230 PSERS Retirement Contributions				8,802.88
250 Unemployment Compensation				6.99
260 Workers' Compensation				7.56
Total Personnel Services – Employee Benefits				**$22,701.63**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				4,124.57
329 Professional Educational Services – Other				(996.14)
340 Technical Services				24,606.04
Total Purchased Professional and Technical Services				**$27,734.47**
500 Other Purchased Services				
580 Travel				41.00
Total Other Purchased Services				**$41.00**
600 Supplies				
610 General Supplies				1,901.54
Total Supplies				**$1,901.54**
Total 2840 Data Processing Services				**$78,494.88**

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			7,575.14	7,575.14
Total Personnel Services – Salaries			**$7,575.14**	**$7,575.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			2,408.04	2,408.04
220 Social Security Contributions			572.28	572.28
230 PSERS Retirement Contributions			2,551.26	2,551.26
250 Unemployment Compensation			1.43	1.43
260 Workers' Compensation			1.54	1.54
Total Personnel Services – Employee Benefits			**$5,534.55**	**$5,534.55**
300 Purchased Professional and Technical Services				
330 Other Professional Services				282.24
Total Purchased Professional and Technical Services				**$282.24**
600 Supplies				
610 General Supplies			87.90	87.90
650 Supplies & Fees – Technology Related			56.21	56.21
Total Supplies			**$144.11**	**$144.11**
Total 2850 State and Federal Agency Liaison Services			**$13,253.80**	**$13,536.04**

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,166.36
130 Professional – Other				16,709.15
Total Personnel Services – Salaries				**$19,875.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,674.11
220 Social Security Contributions				1,515.55
230 PSERS Retirement Contributions				4,175.77
250 Unemployment Compensation				6.42
260 Workers' Compensation				125.48
Total Personnel Services – Employee Benefits				**$9,497.33**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				473.30
Total Purchased Professional and Technical Services				**$473.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				32.74
Total Purchased Property Services				**$32.74**
500 Other Purchased Services				
520 Insurance – General				770.64
Total Other Purchased Services				**$770.64**
600 Supplies				
610 General Supplies				2,401.45
630 Food				20.51
Total Supplies				**$2,421.96**
800 Other Objects				
810 Dues and Fees				1.33
Total Other Objects				**$1.33**
Total 3000 Operation of Non-Instructional Services				**$33,072.81**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				16,709.15
Total Personnel Services – Salaries				**$16,709.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,214.85
220 Social Security Contributions				1,273.32
230 PSERS Retirement Contributions				4,175.77
250 Unemployment Compensation				5.42
260 Workers' Compensation				70.67
Total Personnel Services – Employee Benefits				**$8,740.03**

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				473.30
Total Purchased Professional and Technical Services				**$473.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				32.74
Total Purchased Property Services				**$32.74**
500 Other Purchased Services				
520 Insurance – General				770.64
Total Other Purchased Services				**$770.64**
600 Supplies				
610 General Supplies				203.82
Total Supplies				**$203.82**
800 Other Objects				
810 Dues and Fees				1.33
Total Other Objects				**$1.33**
Total 3200 Student Activities				**$26,931.01**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,166.36
Total Personnel Services – Salaries				**$3,166.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			41.75	459.26
220 Social Security Contributions				242.23
250 Unemployment Compensation				1.00
260 Workers' Compensation				54.81
Total Personnel Services – Employee Benefits			**$41.75**	**$757.30**
600 Supplies				
610 General Supplies			2,197.63	2,197.63
630 Food			20.51	20.51
Total Supplies			**$2,218.14**	**$2,218.14**
Total 3300 Community Services			**$2,259.89**	**$6,141.80**

5000 Other Expenditures and Financing Uses	**Total**
800 Other Objects	
830 Interest	30.88
880 Refunds of Prior Years' Receipts	630.20
Total Other Objects	**$661.08**
900 Other Uses of Funds	

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General Fund (10)

5000 Other Expenditures and Financing Uses				**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				28,411.71
990 Miscellaneous Other Uses of Funds				1,561.47
Total Other Uses of Funds				**$29,973.18**
Total 5000 Other Expenditures and Financing Uses				**$30,634.26**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				30.88
880 Refunds of Prior Years' Receipts				630.20
Total Other Objects				**$661.08**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$661.08**
5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				30.88
Total Other Objects				**$30.88**
Total 5110 Debt Service				**$30.88**
5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				630.20
Total Other Objects				**$630.20**
Total 5130 Refund of Prior Year Revenues / Receipts				**$630.20**
5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				28,411.71
Total Other Uses of Funds				**$28,411.71**
Total 5200 Interfund Transfers – Out				**$28,411.71**
5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				28,411.71
Total Other Uses of Funds				**$28,411.71**
Total 5260 Internal Service Fund Transfers				**$28,411.71**
5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				1,561.47
Total Other Uses of Funds				**$1,561.47**
Total 5530 Extraordinary Items – Losses				**$1,561.47**

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Other Capital Projects Fund (39)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				9,128.53
Total Other Objects				**$9,128.53**
Total 2000 Support Services				**$9,128.53**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				9,128.53
Total Other Objects				**$9,128.53**
Total 2500 Support Services – Business				**$9,128.53**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				9,128.53
Total Other Objects				**$9,128.53**
Total 2510 Fiscal Services				**$9,128.53**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				9,128.53
Total Other Objects				**$9,128.53**
Total 2519 Other Fiscal Services				**$9,128.53**

Debt Service Fund (40)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				233.18
Total Other Objects				**$233.18**
Total 2000 Support Services				**$233.18**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				233.18
Total Other Objects				**$233.18**
Total 2500 Support Services – Business				**$233.18**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				233.18
Total Other Objects				**$233.18**
Total 2590 Other Support Services – Business				**$233.18**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	1,501,074.99
130 Professional – Other	2,976.21
140 Technical	652.24
150 Office / Clerical	286.71
190 Instructional Assistant	152,909.15
Total Personnel Services – Salaries	**$1,657,899.30**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	503,219.98
220 Social Security Contributions	119,298.99
230 PSERS Retirement Contributions	539,964.68
250 Unemployment Compensation	549.47
260 Workers' Compensation	516.86
Total Personnel Services – Employee Benefits	**$1,163,549.98**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	22,589.12
329 Professional Educational Services – Other	155,207.28
330 Other Professional Services	161.84
360 Employee Training and Development Services	1,506.61
Total Purchased Professional and Technical Services	**$179,464.85**
400 Purchased Property Services	
430 Repairs and Maintenance Services	495.99
440 Rentals	6,993.83
Total Purchased Property Services	**$7,489.82**
500 Other Purchased Services	
510 Student Transportation Services	388.54
580 Travel	385.20
Total Other Purchased Services	**$773.74**
600 Supplies	
610 General Supplies	67,853.01
630 Food	8.80
640 Books and Periodicals	138,490.03
650 Supplies & Fees – Technology Related	50,579.75
Total Supplies	**$256,931.59**
800 Other Objects	
890 Miscellaneous Expenditures	66.53
Total Other Objects	**$66.53**
Total 1000 Instruction	**$3,266,175.81**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,071,955.84		193,460.54	1,265,416.38
130 Professional – Other			67.63	67.63
140 Technical			652.24	652.24
150 Office / Clerical	273.37		13.34	286.71
190 Instructional Assistant	55,058.66		2,139.44	57,198.10
Total Personnel Services – Salaries	**$1,127,287.87**		**$196,333.19**	**$1,323,621.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	346,468.53		41,305.48	387,774.01
220 Social Security Contributions	80,946.20		14,133.38	95,079.58
230 PSERS Retirement Contributions	364,045.74		65,604.02	429,649.76
250 Unemployment Compensation	389.15		18.32	407.47
260 Workers' Compensation	295.76		19.83	315.59
Total Personnel Services – Employee Benefits	**$792,145.38**		**$121,081.03**	**$913,226.41**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,837.74			4,837.74
329 Professional Educational Services – Other	22,599.75		6,930.23	29,529.98
Total Purchased Professional and Technical Services	**$27,437.49**		**$6,930.23**	**$34,367.72**
400 Purchased Property Services				
430 Repairs and Maintenance Services			45.69	45.69
440 Rentals	6,993.83			6,993.83
Total Purchased Property Services	**$6,993.83**		**$45.69**	**$7,039.52**
500 Other Purchased Services				
510 Student Transportation Services	234.69		134.14	368.83
580 Travel	101.42			101.42
Total Other Purchased Services	**$336.11**		**$134.14**	**$470.25**
600 Supplies				
610 General Supplies	43,074.41		21,388.39	64,462.80
630 Food			8.80	8.80
640 Books and Periodicals	44,051.58		92,876.46	136,928.04
650 Supplies & Fees – Technology Related			49,152.83	49,152.83
Total Supplies	**$87,125.99**		**$163,426.48**	**$250,552.47**
Total 1100 Regular Programs – Elementary / Secondary	**$2,041,326.67**		**$487,950.76**	**$2,529,277.43**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,071,955.84		13.01	1,071,968.85
150 Office / Clerical	273.37			273.37
190 Instructional Assistant	55,058.66			55,058.66
Total Personnel Services – Salaries	**$1,127,287.87**		**$13.01**	**$1,127,300.88**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	346,468.53			346,468.53
220 Social Security Contributions	80,946.20		0.99	80,947.19
230 PSERS Retirement Contributions	364,045.74		4.42	364,050.16
250 Unemployment Compensation	389.15			389.15
260 Workers' Compensation	295.76			295.76
Total Personnel Services – Employee Benefits	**$792,145.38**		**$5.41**	**$792,150.79**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,837.74			4,837.74
329 Professional Educational Services – Other	22,599.75			22,599.75
Total Purchased Professional and Technical Services	**$27,437.49**			**$27,437.49**
400 Purchased Property Services				
440 Rentals	6,993.83			6,993.83
Total Purchased Property Services	**$6,993.83**			**$6,993.83**
500 Other Purchased Services				
510 Student Transportation Services	234.69			234.69
580 Travel	101.42			101.42
Total Other Purchased Services	**$336.11**			**$336.11**
600 Supplies				
610 General Supplies	43,074.41			43,074.41
640 Books and Periodicals	44,051.58			44,051.58
Total Supplies	**$87,125.99**			**$87,125.99**
Total 1110 Regular Programs	**$2,041,326.67**		**$18.42**	**$2,041,345.09**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			193,447.53	193,447.53
130 Professional – Other			67.63	67.63
140 Technical			652.24	652.24
150 Office / Clerical			13.34	13.34
190 Instructional Assistant			2,139.44	2,139.44
Total Personnel Services – Salaries			**$196,320.18**	**$196,320.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			41,305.48	41,305.48
220 Social Security Contributions			14,132.39	14,132.39
230 PSERS Retirement Contributions			65,599.60	65,599.60
250 Unemployment Compensation			18.32	18.32
260 Workers' Compensation			19.83	19.83
Total Personnel Services – Employee Benefits			**$121,075.62**	**$121,075.62**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			6,930.23	6,930.23

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General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$6,930.23**	**$6,930.23**
400 Purchased Property Services				
430 Repairs and Maintenance Services			45.69	45.69
Total Purchased Property Services			**$45.69**	**$45.69**
500 Other Purchased Services				
510 Student Transportation Services			134.14	134.14
Total Other Purchased Services			**$134.14**	**$134.14**
600 Supplies				
610 General Supplies			21,388.39	21,388.39
630 Food			8.80	8.80
640 Books and Periodicals			92,876.46	92,876.46
650 Supplies & Fees – Technology Related			49,152.83	49,152.83
Total Supplies			**$163,426.48**	**$163,426.48**
Total 1190 Federally-Funded Regular Programs			**$487,932.34**	**$487,932.34**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	230,156.96			230,156.96
130 Professional – Other	2,908.58			2,908.58
190 Instructional Assistant	94,668.25			94,668.25
Total Personnel Services – Salaries	**$327,733.79**			**$327,733.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	112,817.18			112,817.18
220 Social Security Contributions	23,744.74			23,744.74
230 PSERS Retirement Contributions	108,188.17			108,188.17
250 Unemployment Compensation	97.23			97.23
260 Workers' Compensation	152.80			152.80
Total Personnel Services – Employee Benefits	**$245,000.12**			**$245,000.12**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	17,751.38			17,751.38
329 Professional Educational Services – Other	123,922.86			123,922.86
330 Other Professional Services	161.84			161.84
Total Purchased Professional and Technical Services	**$141,836.08**			**$141,836.08**
500 Other Purchased Services				
510 Student Transportation Services	19.71			19.71
580 Travel	47.18			47.18
Total Other Purchased Services	**$66.89**			**$66.89**
600 Supplies				
610 General Supplies	1,220.83			1,220.83
640 Books and Periodicals	978.82		440.56	1,419.38
Total Supplies	**$2,199.65**		**$440.56**	**$2,640.21**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures	66.53			66.53
Total Other Objects	**$66.53**			**$66.53**
Total 1200 Special Programs – Elementary / Secondary	**$716,903.06**		**$440.56**	**$717,343.62**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,444.38			6,444.38
190 Instructional Assistant	1,931.24			1,931.24
Total Personnel Services – Salaries	**$8,375.62**			**$8,375.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,352.71			5,352.71
220 Social Security Contributions	614.29			614.29
230 PSERS Retirement Contributions	2,773.14			2,773.14
250 Unemployment Compensation	7.16			7.16
260 Workers' Compensation	7.75			7.75
Total Personnel Services – Employee Benefits	**$8,755.05**			**$8,755.05**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	7,408.68			7,408.68
Total Purchased Professional and Technical Services	**$7,408.68**			**$7,408.68**
500 Other Purchased Services				
580 Travel	8.39			8.39
Total Other Purchased Services	**$8.39**			**$8.39**
600 Supplies				
640 Books and Periodicals	100.66			100.66
Total Supplies	**$100.66**			**$100.66**
Total 1210 Life Skills Support	**$24,648.40**			**$24,648.40**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	4,958.34			4,958.34
Total Personnel Services – Salaries	**$4,958.34**			**$4,958.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,855.89			6,855.89
220 Social Security Contributions	432.90			432.90
230 PSERS Retirement Contributions	1,928.65			1,928.65
250 Unemployment Compensation	6.18			6.18
260 Workers' Compensation	54.29			54.29
Total Personnel Services – Employee Benefits	**$9,277.91**			**$9,277.91**

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General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	16,049.18			16,049.18
330 Other Professional Services	94.86			94.86
Total Purchased Professional and Technical Services	**$16,144.04**			**$16,144.04**
500 Other Purchased Services				
580 Travel	20.40			20.40
Total Other Purchased Services	**$20.40**			**$20.40**
600 Supplies				
640 Books and Periodicals	292.26		337.34	629.60
Total Supplies	**$292.26**		**$337.34**	**$629.60**
Total 1220 Sensory Support	**$30,692.95**		**$337.34**	**$31,030.29**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	102,771.77			102,771.77
190 Instructional Assistant	86,396.72			86,396.72
Total Personnel Services – Salaries	**$189,168.49**			**$189,168.49**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	47,913.68			47,913.68
220 Social Security Contributions	13,513.40			13,513.40
230 PSERS Retirement Contributions	62,076.11			62,076.11
250 Unemployment Compensation	27.96			27.96
260 Workers' Compensation	30.21			30.21
Total Personnel Services – Employee Benefits	**$123,561.36**			**$123,561.36**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	8,601.13			8,601.13
329 Professional Educational Services – Other	82,371.14			82,371.14
Total Purchased Professional and Technical Services	**$90,972.27**			**$90,972.27**
500 Other Purchased Services				
580 Travel	4.34			4.34
Total Other Purchased Services	**$4.34**			**$4.34**
600 Supplies				
610 General Supplies	609.06			609.06
640 Books and Periodicals	222.54		103.22	325.76
Total Supplies	**$831.60**		**$103.22**	**$934.82**
Total 1230 Emotional Support	**$404,538.06**		**$103.22**	**$404,641.28**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	114,401.60			114,401.60
190 Instructional Assistant	91.53			91.53

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$114,493.13**			**$114,493.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	50,883.16			50,883.16
220 Social Security Contributions	8,450.38			8,450.38
230 PSERS Retirement Contributions	38,030.31			38,030.31
250 Unemployment Compensation	55.93			55.93
260 Workers' Compensation	60.55			60.55
Total Personnel Services – Employee Benefits	**$97,480.33**			**$97,480.33**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	9,150.25			9,150.25
329 Professional Educational Services – Other	10,655.45			10,655.45
330 Other Professional Services	66.98			66.98
Total Purchased Professional and Technical Services	**$19,872.68**			**$19,872.68**
500 Other Purchased Services				
580 Travel	14.05			14.05
Total Other Purchased Services	**$14.05**			**$14.05**
600 Supplies				
640 Books and Periodicals	23.70			23.70
Total Supplies	**$23.70**			**$23.70**
Total 1240 Academic Support	**$231,883.89**			**$231,883.89**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	108,548.55			108,548.55
190 Instructional Assistant	91.53			91.53
Total Personnel Services – Salaries	**$108,640.08**			**$108,640.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	48,296.96			48,296.96
220 Social Security Contributions	7,955.79			7,955.79
230 PSERS Retirement Contributions	35,779.62			35,779.62
250 Unemployment Compensation	53.02			53.02
260 Workers' Compensation	57.40			57.40
Total Personnel Services – Employee Benefits	**$92,142.79**			**$92,142.79**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	9,150.25			9,150.25
329 Professional Educational Services – Other	10,655.45			10,655.45
330 Other Professional Services	66.98			66.98
Total Purchased Professional and Technical Services	**$19,872.68**			**$19,872.68**
600 Supplies				
640 Books and Periodicals	23.70			23.70

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Supplies	**$23.70**			**$23.70**
Total 1241 Learning Support – Public	**$220,679.25**			**$220,679.25**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	5,853.05			5,853.05
Total Personnel Services – Salaries	**$5,853.05**			**$5,853.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,586.20			2,586.20
220 Social Security Contributions	494.59			494.59
230 PSERS Retirement Contributions	2,250.69			2,250.69
250 Unemployment Compensation	2.91			2.91
260 Workers' Compensation	3.15			3.15
Total Personnel Services – Employee Benefits	**$5,337.54**			**$5,337.54**
500 Other Purchased Services				
580 Travel	14.05			14.05
Total Other Purchased Services	**$14.05**			**$14.05**
Total 1243 Gifted Support	**$11,204.64**			**$11,204.64**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	2,908.58			2,908.58
190 Instructional Assistant	1,697.74			1,697.74
Total Personnel Services – Salaries	**$4,606.32**			**$4,606.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	568.39			568.39
220 Social Security Contributions	301.38			301.38
230 PSERS Retirement Contributions	1,372.50			1,372.50
Total Personnel Services – Employee Benefits	**$2,242.27**			**$2,242.27**
Total 1260 Physical Support	**$6,848.59**			**$6,848.59**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,580.87			1,580.87
190 Instructional Assistant	4,551.02			4,551.02
Total Personnel Services – Salaries	**$6,131.89**			**$6,131.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,243.35			1,243.35
220 Social Security Contributions	432.39			432.39
230 PSERS Retirement Contributions	2,007.46			2,007.46
Total Personnel Services – Employee Benefits	**$3,683.20**			**$3,683.20**

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1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	7,438.41			7,438.41
Total Purchased Professional and Technical Services	**$7,438.41**			**$7,438.41**
600 Supplies				
640 Books and Periodicals	7.99			7.99
Total Supplies	**$7.99**			**$7.99**
Total 1270 Multi-Handicapped Support	**$17,261.49**			**$17,261.49**
1280 Early Intervention Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services	19.71			19.71
Total Other Purchased Services	**$19.71**			**$19.71**
600 Supplies				
610 General Supplies	611.77			611.77
640 Books and Periodicals	331.67			331.67
Total Supplies	**$943.44**			**$943.44**
800 Other Objects				
890 Miscellaneous Expenditures	66.53			66.53
Total Other Objects	**$66.53**			**$66.53**
Total 1280 Early Intervention Support	**$1,029.68**			**$1,029.68**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	5,405.88		95.77	5,501.65
190 Instructional Assistant	1,042.80			1,042.80
Total Personnel Services – Salaries	**$6,448.68**		**$95.77**	**$6,544.45**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	923.63			923.63
220 Social Security Contributions	467.43		7.24	474.67
230 PSERS Retirement Contributions	2,094.25		32.50	2,126.75
250 Unemployment Compensation	44.77			44.77
260 Workers' Compensation	48.47			48.47
Total Personnel Services – Employee Benefits	**$3,578.55**		**$39.74**	**$3,618.29**
600 Supplies				
640 Books and Periodicals	110.36			110.36
Total Supplies	**$110.36**			**$110.36**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$10,137.59**		**$135.51**	**$10,273.10**
1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,042.34			3,042.34

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1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	1,042.80			1,042.80
Total Personnel Services – Salaries	**$4,085.14**			**$4,085.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	568.39			568.39
220 Social Security Contributions	290.65			290.65
230 PSERS Retirement Contributions	1,303.28			1,303.28
250 Unemployment Compensation	44.77			44.77
260 Workers' Compensation	48.47			48.47
Total Personnel Services – Employee Benefits	**$2,255.56**			**$2,255.56**
Total 1420 Summer School	**$6,340.70**			**$6,340.70**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,334.06			2,334.06
Total Personnel Services – Salaries	**$2,334.06**			**$2,334.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	355.24			355.24
220 Social Security Contributions	174.56			174.56
230 PSERS Retirement Contributions	780.98			780.98
Total Personnel Services – Employee Benefits	**$1,310.78**			**$1,310.78**
Total 1430 Homebound Instruction	**$3,644.84**			**$3,644.84**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	29.48		95.77	125.25
Total Personnel Services – Salaries	**$29.48**		**$95.77**	**$125.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2.22		7.24	9.46
230 PSERS Retirement Contributions	9.99		32.50	42.49
Total Personnel Services – Employee Benefits	**$12.21**		**$39.74**	**$51.95**
600 Supplies				
640 Books and Periodicals	110.36			110.36
Total Supplies	**$110.36**			**$110.36**
Total 1450 Instructional Programs Outside the Established School Day	**$152.05**		**$135.51**	**$287.56**

1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			1,754.44	1,754.44
360 Employee Training and Development Services			1,506.61	1,506.61
Total Purchased Professional and Technical Services			**$3,261.05**	**$3,261.05**

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1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services			450.30	450.30
Total Purchased Property Services			**$450.30**	**$450.30**
500 Other Purchased Services				
580 Travel			236.60	236.60
Total Other Purchased Services			**$236.60**	**$236.60**
600 Supplies				
640 Books and Periodicals			32.25	32.25
650 Supplies & Fees – Technology Related			1,426.92	1,426.92
Total Supplies			**$1,459.17**	**$1,459.17**
Total 1500 Nonpublic School Programs			**$5,407.12**	**$5,407.12**

1800 Pre-Kindergarten	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,705.16
Total Personnel Services – Employee Benefits				**$1,705.16**
600 Supplies				
610 General Supplies			1,246.38	2,169.38
Total Supplies			**$1,246.38**	**$2,169.38**
Total 1800 Pre-Kindergarten			**$1,246.38**	**$3,874.54**

1801 Pre-K Instruction	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,705.16
Total Personnel Services – Employee Benefits				**$1,705.16**
600 Supplies				
610 General Supplies			1,246.38	2,169.38
Total Supplies			**$1,246.38**	**$2,169.38**
Total 1801 Pre-K Instruction			**$1,246.38**	**$3,874.54**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	558,861.28
Total Personnel Services – Salaries	**$558,861.28**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	162,495.08
220 Social Security Contributions	42,903.90
230 PSERS Retirement Contributions	188,733.99
240 Tuition Reimbursement	179.31
250 Unemployment Compensation	125.48
260 Workers' Compensation	547.47

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2000 Support Services	**Total**
Total Personnel Services – Employee Benefits	**$394,985.23**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	1,072.37
323 Professional Educational Services – Other Educational Agencies	3,012.98
329 Professional Educational Services – Other	3,946.08
330 Other Professional Services	24,350.73
340 Technical Services	24,474.48
350 Security / Safety Services	42,827.13
360 Employee Training and Development Services	2,041.36
Total Purchased Professional and Technical Services	**$101,725.13**
400 Purchased Property Services	
420 Utility Services	21,028.43
430 Repairs and Maintenance Services	72,610.06
440 Rentals	13,192.21
Total Purchased Property Services	**$106,830.70**
500 Other Purchased Services	
513 Contracted Carriers	152,280.26
515 Public Carriers	2,221.07
523 General Property and Liability Insurance	17,125.03
530 Communications	4,754.62
549 Other Advertising/Public Relations	501.54
580 Travel	556.00
Total Other Purchased Services	**$177,438.52**
600 Supplies	
610 General Supplies	18,103.76
620 Energy	17,592.01
640 Books and Periodicals	441.79
650 Supplies & Fees – Technology Related	47.82
Total Supplies	**$36,185.38**
800 Other Objects	
810 Dues and Fees	6,518.20
890 Miscellaneous Expenditures	393.59
Total Other Objects	**$6,911.79**
Total 2000 Support Services	**$1,382,938.03**

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	36,977.40		1,506.76	49,476.92
Total Personnel Services – Salaries	**$36,977.40**		**$1,506.76**	**$49,476.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,533.95		710.48	15,965.42
220 Social Security Contributions	3,366.25		165.63	4,334.49

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	14,643.21		723.10	19,034.71
250 Unemployment Compensation	6.37			7.88
260 Workers' Compensation	97.67			139.36
Total Personnel Services – Employee Benefits	**$29,647.45**		**$1,599.21**	**$39,481.86**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	922.68			922.68
Total Purchased Professional and Technical Services	**$922.68**			**$922.68**
500 Other Purchased Services				
580 Travel	32.59			32.59
Total Other Purchased Services	**$32.59**			**$32.59**
600 Supplies				
610 General Supplies	21.11			21.11
640 Books and Periodicals	7.24			7.24
Total Supplies	**$28.35**			**$28.35**
Total 2100 Support Services – Students	**$67,608.47**		**$3,105.97**	**$89,942.40**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	13,298.48		1,290.71	14,589.19
Total Personnel Services – Salaries	**$13,298.48**		**$1,290.71**	**$14,589.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,558.76		248.67	6,807.43
220 Social Security Contributions	993.19		140.09	1,133.28
230 PSERS Retirement Contributions	4,459.78		623.18	5,082.96
250 Unemployment Compensation	4.19			4.19
260 Workers' Compensation	54.51			54.51
Total Personnel Services – Employee Benefits	**$12,070.43**		**$1,011.94**	**$13,082.37**
500 Other Purchased Services				
580 Travel	32.59			32.59
Total Other Purchased Services	**$32.59**			**$32.59**
600 Supplies				
610 General Supplies	13.38			13.38
640 Books and Periodicals	7.24			7.24
Total Supplies	**$20.62**			**$20.62**
Total 2110 Supervision of Student Services	**$25,422.12**		**$2,302.65**	**$27,724.77**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60.48		1,290.71	1,351.19
Total Personnel Services – Salaries	**$60.48**		**$1,290.71**	**$1,351.19**

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			248.67	248.67
220 Social Security Contributions	4.63		140.09	144.72
230 PSERS Retirement Contributions			623.18	623.18
Total Personnel Services – Employee Benefits	**$4.63**		**$1,011.94**	**$1,016.57**
500 Other Purchased Services				
580 Travel	32.59			32.59
Total Other Purchased Services	**$32.59**			**$32.59**
600 Supplies				
610 General Supplies	13.38			13.38
640 Books and Periodicals	7.24			7.24
Total Supplies	**$20.62**			**$20.62**
Total 2111 Supervision of Student Services – Head of Component	**$118.32**		**$2,302.65**	**$2,420.97**

2119 Supervision of Student Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	13,238.00			13,238.00
Total Personnel Services – Salaries	**$13,238.00**			**$13,238.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,558.76			6,558.76
220 Social Security Contributions	988.56			988.56
230 PSERS Retirement Contributions	4,459.78			4,459.78
250 Unemployment Compensation	4.19			4.19
260 Workers' Compensation	54.51			54.51
Total Personnel Services – Employee Benefits	**$12,065.80**			**$12,065.80**
Total 2119 Supervision of Student Services – All Other Supervision	**$25,303.80**			**$25,303.80**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,032.21			7,032.21
Total Personnel Services – Salaries	**$7,032.21**			**$7,032.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	639.42			639.42
220 Social Security Contributions	1,136.18			1,136.18
230 PSERS Retirement Contributions	4,623.00			4,623.00
Total Personnel Services – Employee Benefits	**$6,398.60**			**$6,398.60**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	922.68			922.68
Total Purchased Professional and Technical Services	**$922.68**			**$922.68**
600 Supplies				

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	7.73			7.73
Total Supplies	**$7.73**			**$7.73**
Total 2120 Guidance Services	**$14,361.22**			**$14,361.22**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,330.20
Total Personnel Services – Salaries				**$1,330.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				602.14
220 Social Security Contributions				98.09
230 PSERS Retirement Contributions				447.65
250 Unemployment Compensation				0.36
260 Workers' Compensation				0.39
Total Personnel Services – Employee Benefits				**$1,148.63**
Total 2130 Attendance Services				**$2,478.83**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,646.71			16,646.71
Total Personnel Services – Salaries	**$16,646.71**			**$16,646.71**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,335.77			4,335.77
220 Social Security Contributions	1,236.88			1,236.88
230 PSERS Retirement Contributions	5,560.03			5,560.03
250 Unemployment Compensation	2.18			2.18
260 Workers' Compensation	43.16			43.16
Total Personnel Services – Employee Benefits	**$11,178.02**			**$11,178.02**
Total 2140 Psychological Services	**$27,824.73**			**$27,824.73**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,779.33
Total Personnel Services – Salaries				**$6,779.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			461.81	1,951.84
220 Social Security Contributions				492.13
230 PSERS Retirement Contributions				2,246.24
Total Personnel Services – Employee Benefits			**$461.81**	**$4,690.21**
Total 2160 Social Work Services			**$461.81**	**$11,469.54**

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,883.23
Total Personnel Services – Salaries				**$2,883.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,628.82
220 Social Security Contributions				212.39
230 PSERS Retirement Contributions				974.51
250 Unemployment Compensation				1.15
260 Workers' Compensation				41.30
Total Personnel Services – Employee Benefits				**$2,858.17**
Total 2170 Student Accounting Services				**$5,741.40**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			216.05	216.05
Total Personnel Services – Salaries			**$216.05**	**$216.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			25.54	25.54
230 PSERS Retirement Contributions	0.40		99.92	100.32
Total Personnel Services – Employee Benefits	**$0.40**		**$125.46**	**$125.86**
Total 2190 Other Student Services	**$0.40**		**$341.51**	**$341.91**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	21,692.65		5,272.22	26,964.87
Total Personnel Services – Salaries	**$21,692.65**		**$5,272.22**	**$26,964.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,527.15		3,231.01	8,758.16
220 Social Security Contributions	1,621.21		406.07	2,027.28
230 PSERS Retirement Contributions	7,206.60		1,818.62	9,025.22
250 Unemployment Compensation	2.67		6.37	9.04
260 Workers' Compensation	2.89		6.89	9.78
Total Personnel Services – Employee Benefits	**$14,360.52**		**$5,468.96**	**$19,829.48**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	856.99		2,499.66	3,356.65
360 Employee Training and Development Services			2,041.36	2,041.36
Total Purchased Professional and Technical Services	**$856.99**		**$4,541.02**	**$5,398.01**
500 Other Purchased Services				
580 Travel	4.86		187.63	192.49
Total Other Purchased Services	**$4.86**		**$187.63**	**$192.49**

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	40.69			40.69
640 Books and Periodicals	177.36		257.19	434.55
Total Supplies	**$218.05**		**$257.19**	**$475.24**
Total 2200 Support Services – Instructional Staff	**$37,133.07**		**$15,727.02**	**$52,860.09**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	483.59			483.59
Total Personnel Services – Salaries	**$483.59**			**$483.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	955.62			955.62
220 Social Security Contributions	38.37			38.37
230 PSERS Retirement Contributions	177.93			177.93
250 Unemployment Compensation	1.64			1.64
260 Workers' Compensation	1.77			1.77
Total Personnel Services – Employee Benefits	**$1,175.33**			**$1,175.33**
600 Supplies				
640 Books and Periodicals	177.36			177.36
Total Supplies	**$177.36**			**$177.36**
Total 2250 School Library Services	**$1,836.28**			**$1,836.28**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,572.75			6,572.75
Total Personnel Services – Salaries	**$6,572.75**			**$6,572.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,480.93			1,480.93
220 Social Security Contributions	502.54			502.54
230 PSERS Retirement Contributions	2,198.54			2,198.54
250 Unemployment Compensation	1.03			1.03
260 Workers' Compensation	1.12			1.12
Total Personnel Services – Employee Benefits	**$4,184.16**			**$4,184.16**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	856.99			856.99
Total Purchased Professional and Technical Services	**$856.99**			**$856.99**
500 Other Purchased Services				
580 Travel	4.86			4.86
Total Other Purchased Services	**$4.86**			**$4.86**

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	40.69			40.69
Total Supplies	**$40.69**			**$40.69**
Total 2260 Instruction and Curriculum Development Services	**$11,659.45**			**$11,659.45**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,770.20		2,884.22	7,654.42
Total Personnel Services – Salaries	**$4,770.20**		**$2,884.22**	**$7,654.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	568.39		1,059.09	1,627.48
220 Social Security Contributions	336.84		215.68	552.52
230 PSERS Retirement Contributions	1,514.22		969.09	2,483.31
250 Unemployment Compensation			1.76	1.76
260 Workers' Compensation			1.90	1.90
Total Personnel Services – Employee Benefits	**$2,419.45**		**$2,247.52**	**$4,666.97**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			2,499.66	2,499.66
360 Employee Training and Development Services			2,041.36	2,041.36
Total Purchased Professional and Technical Services			**$4,541.02**	**$4,541.02**
500 Other Purchased Services				
580 Travel			187.63	187.63
Total Other Purchased Services			**$187.63**	**$187.63**
600 Supplies				
640 Books and Periodicals			257.19	257.19
Total Supplies			**$257.19**	**$257.19**
Total 2270 Instructional Staff Professional Development Services	**$7,189.65**		**$10,117.58**	**$17,307.23**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,866.11		2,388.00	12,254.11
Total Personnel Services – Salaries	**$9,866.11**		**$2,388.00**	**$12,254.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,522.21		2,171.92	4,694.13
220 Social Security Contributions	743.46		190.39	933.85
230 PSERS Retirement Contributions	3,315.91		849.53	4,165.44
250 Unemployment Compensation			4.61	4.61
260 Workers' Compensation			4.99	4.99
Total Personnel Services – Employee Benefits	**$6,581.58**		**$3,221.44**	**$9,803.02**
Total 2290 Other Instructional Staff Services	**$16,447.69**		**$5,609.44**	**$22,057.13**

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2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	155,683.96			184,703.43
Total Personnel Services – Salaries	**$155,683.96**			**$184,703.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	40,089.80			55,345.92
220 Social Security Contributions	11,667.83			13,871.26
230 PSERS Retirement Contributions	52,258.51			58,702.95
250 Unemployment Compensation	29.30			34.94
260 Workers' Compensation	31.72			132.58
Total Personnel Services – Employee Benefits	**$104,077.16**			**$128,087.65**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				262.76
330 Other Professional Services			347.80	9,346.18
Total Purchased Professional and Technical Services			**$347.80**	**$9,608.94**
500 Other Purchased Services				
530 Communications				385.00
549 Other Advertising/Public Relations				501.54
580 Travel				213.57
Total Other Purchased Services				**$1,100.11**
600 Supplies				
610 General Supplies				251.72
Total Supplies				**$251.72**
800 Other Objects				
810 Dues and Fees	651.78			5,867.79
890 Miscellaneous Expenditures				367.87
Total Other Objects	**$651.78**			**$6,235.66**
Total 2300 Support Services – Administration	**$260,412.90**		**$347.80**	**$329,987.51**

2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,384.29
Total Personnel Services – Salaries				**$1,384.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				440.06
220 Social Security Contributions				105.93
230 PSERS Retirement Contributions				467.60
250 Unemployment Compensation				0.36
260 Workers' Compensation				0.39
Total Personnel Services – Employee Benefits				**$1,014.34**
300 Purchased Professional and Technical Services				
330 Other Professional Services			347.80	347.80

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2310 Board Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$347.80**	**$347.80**
500 Other Purchased Services				
549 Other Advertising/Public Relations				501.54
580 Travel				126.31
Total Other Purchased Services				**$627.85**
600 Supplies				
610 General Supplies				215.35
Total Supplies				**$215.35**
800 Other Objects				
810 Dues and Fees				1,368.83
Total Other Objects				**$1,368.83**
Total 2310 Board Services			**$347.80**	**$4,958.46**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,318.27
Total Personnel Services – Salaries				**$11,318.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,321.35
220 Social Security Contributions				863.90
230 PSERS Retirement Contributions				540.72
250 Unemployment Compensation				3.58
260 Workers' Compensation				74.87
Total Personnel Services – Employee Benefits				**$12,804.42**
500 Other Purchased Services				
530 Communications				385.00
Total Other Purchased Services				**$385.00**
800 Other Objects				
810 Dues and Fees				3,334.64
890 Miscellaneous Expenditures				367.87
Total Other Objects				**$3,702.51**
Total 2330 Tax Assessment and Collection Services				**$28,210.20**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,998.38
Total Purchased Professional and Technical Services				**$8,998.38**
800 Other Objects				
810 Dues and Fees				1.32

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2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$1.32**
Total 2350 Legal and Accounting Services				**$8,999.70**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,019.47
Total Personnel Services – Salaries				**$11,019.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,677.66
220 Social Security Contributions				837.30
230 PSERS Retirement Contributions				3,653.19
250 Unemployment Compensation				1.70
260 Workers' Compensation				25.60
Total Personnel Services – Employee Benefits				**$7,195.45**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				262.76
Total Purchased Professional and Technical Services				**$262.76**
500 Other Purchased Services				
580 Travel				87.26
Total Other Purchased Services				**$87.26**
600 Supplies				
610 General Supplies				36.37
Total Supplies				**$36.37**
800 Other Objects				
810 Dues and Fees				511.22
Total Other Objects				**$511.22**
Total 2360 Office of the Superintendent / Executive Director Services				**$19,112.53**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	155,683.96			155,683.96
Total Personnel Services – Salaries	**$155,683.96**			**$155,683.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	40,089.80			40,089.80
220 Social Security Contributions	11,667.83			11,667.83
230 PSERS Retirement Contributions	52,258.51			52,258.51
250 Unemployment Compensation	29.30			29.30
260 Workers' Compensation	31.72			31.72
Total Personnel Services – Employee Benefits	**$104,077.16**			**$104,077.16**

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	651.78			651.78
Total Other Objects	**$651.78**			**$651.78**
Total 2380 Office of the Principal Services	**$260,412.90**			**$260,412.90**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,297.44
Total Personnel Services – Salaries				**$5,297.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				817.05
220 Social Security Contributions				396.30
230 PSERS Retirement Contributions				1,782.93
Total Personnel Services – Employee Benefits				**$2,996.28**
Total 2390 Other Administration Services				**$8,293.72**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,059.60
Total Personnel Services – Salaries				**$28,059.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,515.73
220 Social Security Contributions				2,038.04
230 PSERS Retirement Contributions				9,196.53
250 Unemployment Compensation				9.58
260 Workers' Compensation				10.37
Total Personnel Services – Employee Benefits				**$18,770.25**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,568.85
Total Purchased Professional and Technical Services				**$1,568.85**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,470.35
Total Purchased Property Services				**$1,470.35**
600 Supplies				
610 General Supplies				284.59
Total Supplies				**$284.59**
Total 2400 Support Services – Pupil Health				**$50,153.64**

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2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,566.27
Total Personnel Services – Salaries				**$25,566.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,764.29
220 Social Security Contributions				1,748.50
230 PSERS Retirement Contributions				7,900.55
250 Unemployment Compensation				4.00
260 Workers' Compensation				4.33
Total Personnel Services – Employee Benefits				**$13,421.67**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,568.85
Total Purchased Professional and Technical Services				**$1,568.85**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,470.35
Total Purchased Property Services				**$1,470.35**
600 Supplies				
610 General Supplies				22.90
Total Supplies				**$22.90**
Total 2420 Medical Services				**$42,050.04**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,184.85
Total Personnel Services – Salaries				**$2,184.85**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,751.44
220 Social Security Contributions				265.94
230 PSERS Retirement Contributions				1,191.41
250 Unemployment Compensation				5.58
260 Workers' Compensation				6.04
Total Personnel Services – Employee Benefits				**$5,220.41**
Total 2440 Nursing Services				**$7,405.26**
2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				308.48
Total Personnel Services – Salaries				**$308.48**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				23.60
230 PSERS Retirement Contributions				104.57

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2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$128.17**
600 Supplies				
610 General Supplies				261.69
Total Supplies				**$261.69**
Total 2450 Nonpublic Health Services				**$698.34**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,885.01
Total Personnel Services – Salaries				**$16,885.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,492.69
220 Social Security Contributions				1,319.44
230 PSERS Retirement Contributions				5,716.60
250 Unemployment Compensation				6.06
260 Workers' Compensation				111.01
Total Personnel Services – Employee Benefits				**$11,645.80**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				537.87
329 Professional Educational Services – Other				251.56
330 Other Professional Services				8,347.59
340 Technical Services				2,236.59
Total Purchased Professional and Technical Services				**$11,373.61**
400 Purchased Property Services				
430 Repairs and Maintenance Services				556.85
Total Purchased Property Services				**$556.85**
500 Other Purchased Services				
580 Travel				58.96
Total Other Purchased Services				**$58.96**
600 Supplies				
610 General Supplies				2,535.26
Total Supplies				**$2,535.26**
800 Other Objects				
810 Dues and Fees				615.73
890 Miscellaneous Expenditures				5.39
Total Other Objects				**$621.12**
Total 2500 Support Services – Business				**$43,676.61**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,276.57

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$14,276.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,612.57
220 Social Security Contributions				1,126.25
230 PSERS Retirement Contributions				4,836.25
250 Unemployment Compensation				5.21
260 Workers' Compensation				105.62
Total Personnel Services – Employee Benefits				**$9,685.90**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				537.87
329 Professional Educational Services – Other				251.56
330 Other Professional Services				8,347.59
340 Technical Services				2,236.59
Total Purchased Professional and Technical Services				**$11,373.61**
500 Other Purchased Services				
580 Travel				58.96
Total Other Purchased Services				**$58.96**
600 Supplies				
610 General Supplies				2,346.72
Total Supplies				**$2,346.72**
800 Other Objects				
810 Dues and Fees				615.73
890 Miscellaneous Expenditures				5.39
Total Other Objects				**$621.12**
Total 2510 Fiscal Services				**$38,362.88**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,236.09
Total Personnel Services – Salaries				**$8,236.09**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,798.01
220 Social Security Contributions				825.27
230 PSERS Retirement Contributions				3,439.50
250 Unemployment Compensation				2.24
260 Workers' Compensation				2.43
Total Personnel Services – Employee Benefits				**$7,067.45**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				537.87
329 Professional Educational Services – Other				251.56
330 Other Professional Services				2,655.33

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				2,236.59
Total Purchased Professional and Technical Services				**$5,681.35**
500 Other Purchased Services				
580 Travel				58.96
Total Other Purchased Services				**$58.96**
600 Supplies				
610 General Supplies				2,346.72
Total Supplies				**$2,346.72**
800 Other Objects				
810 Dues and Fees				175.60
890 Miscellaneous Expenditures				5.39
Total Other Objects				**$180.99**
Total 2511 Supervision of Fiscal Services - Head of Component				**$23,571.56**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,217.82
Total Personnel Services – Salaries				**$1,217.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				372.12
220 Social Security Contributions				90.51
230 PSERS Retirement Contributions				410.61
250 Unemployment Compensation				0.36
260 Workers' Compensation				9.24
Total Personnel Services – Employee Benefits				**$882.84**
Total 2512 Budgeting Services				**$2,100.66**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,497.97
Total Personnel Services – Salaries				**$2,497.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				679.41
220 Social Security Contributions				184.66
230 PSERS Retirement Contributions				846.97
250 Unemployment Compensation				0.61
260 Workers' Compensation				0.66
Total Personnel Services – Employee Benefits				**$1,712.31**
Total 2513 Receiving and Disbursing Funds Services				**$4,210.28**

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				421.42
Total Personnel Services – Salaries				**$421.42**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				0.22
250 Unemployment Compensation				0.79
260 Workers' Compensation				89.24
Total Personnel Services – Employee Benefits				**$90.25**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,692.26
Total Purchased Professional and Technical Services				**$5,692.26**
Total 2514 Payroll Services				**$6,203.93**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,787.05
Total Personnel Services – Salaries				**$2,787.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				912.54
230 PSERS Retirement Contributions				0.12
250 Unemployment Compensation				0.91
260 Workers' Compensation				0.99
Total Personnel Services – Employee Benefits				**$914.56**
Total 2515 Financial Accounting Services				**$3,701.61**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(883.78)
Total Personnel Services – Salaries				**($883.78)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(1,149.51)
220 Social Security Contributions				25.81
230 PSERS Retirement Contributions				138.83
250 Unemployment Compensation				0.30
260 Workers' Compensation				3.06
Total Personnel Services – Employee Benefits				**($981.51)**
800 Other Objects				
810 Dues and Fees				440.13
Total Other Objects				**$440.13**
Total 2519 Other Fiscal Services				**($1,425.16)**

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2540 Printing, Publishing and Duplicating Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,608.44
Total Personnel Services – Salaries				**$2,608.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				880.12
220 Social Security Contributions				193.19
230 PSERS Retirement Contributions				880.35
250 Unemployment Compensation				0.85
260 Workers' Compensation				5.39
Total Personnel Services – Employee Benefits				**$1,959.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services				556.85
Total Purchased Property Services				**$556.85**
600 Supplies				
610 General Supplies				188.54
Total Supplies				**$188.54**
Total 2540 Printing, Publishing and Duplicating Services				**$5,313.73**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			460.21	206,135.82
Total Personnel Services – Salaries			**$460.21**	**$206,135.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				52,954.12
220 Social Security Contributions			34.44	15,834.87
230 PSERS Retirement Contributions			156.14	71,630.97
250 Unemployment Compensation				47.86
260 Workers' Compensation				82.90
Total Personnel Services – Employee Benefits			**$190.58**	**$140,550.72**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				42,827.13
Total Purchased Professional and Technical Services				**$42,827.13**
400 Purchased Property Services				
420 Utility Services				21,028.43
430 Repairs and Maintenance Services			10,110.97	70,582.86
440 Rentals				13,192.21
Total Purchased Property Services			**$10,110.97**	**$104,803.50**
500 Other Purchased Services				
523 General Property and Liability Insurance				17,125.03
530 Communications				4,369.62
580 Travel				8.51

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$21,503.16**
600 Supplies				
610 General Supplies	13,143.96			13,143.96
620 Energy				17,592.01
Total Supplies	**$13,143.96**			**$30,735.97**
Total 2600 Operation and Maintenance of Plant Services	**$13,143.96**		**$10,761.76**	**$546,556.30**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,543.05
Total Personnel Services – Salaries				**$11,543.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,028.50
220 Social Security Contributions				872.44
230 PSERS Retirement Contributions				3,803.10
250 Unemployment Compensation				3.46
260 Workers' Compensation				34.83
Total Personnel Services – Employee Benefits				**$8,742.33**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$20,285.38**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,612.95
Total Personnel Services – Salaries				**$6,612.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,940.98
220 Social Security Contributions				505.22
230 PSERS Retirement Contributions				2,159.80
250 Unemployment Compensation				1.46
260 Workers' Compensation				1.58
Total Personnel Services – Employee Benefits				**$4,609.04**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$11,221.99**
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,930.10
Total Personnel Services – Salaries				**$4,930.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,087.52
220 Social Security Contributions				367.22
230 PSERS Retirement Contributions				1,643.30
250 Unemployment Compensation				2.00

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				33.25
Total Personnel Services – Employee Benefits				**$4,133.29**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$9,063.39**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			460.21	187,225.34
Total Personnel Services – Salaries			**$460.21**	**$187,225.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				47,398.08
220 Social Security Contributions			34.44	14,402.00
230 PSERS Retirement Contributions			156.14	65,368.27
250 Unemployment Compensation				44.40
260 Workers' Compensation				48.07
Total Personnel Services – Employee Benefits			**$190.58**	**$127,260.82**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				2,298.46
Total Purchased Professional and Technical Services				**$2,298.46**
400 Purchased Property Services				
420 Utility Services				21,028.43
430 Repairs and Maintenance Services			10,110.97	70,578.92
440 Rentals				13,192.21
Total Purchased Property Services			**$10,110.97**	**$104,799.56**
500 Other Purchased Services				
523 General Property and Liability Insurance				17,125.03
530 Communications				4,369.62
580 Travel				1.42
Total Other Purchased Services				**$21,496.07**
600 Supplies				
610 General Supplies	12,931.67			12,931.67
620 Energy				17,592.01
Total Supplies	**$12,931.67**			**$30,523.68**
Total 2620 Operation of Buildings Services	**$12,931.67**		**$10,761.76**	**$473,603.93**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,367.43
Total Personnel Services – Salaries				**$7,367.43**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,527.54
220 Social Security Contributions				560.43
230 PSERS Retirement Contributions				2,459.60
Total Personnel Services – Employee Benefits				**$4,547.57**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				40,528.67
Total Purchased Professional and Technical Services				**$40,528.67**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3.94
Total Purchased Property Services				**$3.94**
500 Other Purchased Services				
580 Travel				7.09
Total Other Purchased Services				**$7.09**
600 Supplies				
610 General Supplies	212.29			212.29
Total Supplies	**$212.29**			**$212.29**
Total 2660 Safety and Security Services	**$212.29**			**$52,666.99**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,260.83
Total Personnel Services – Salaries				**$3,260.83**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				767.33
220 Social Security Contributions				243.91
230 PSERS Retirement Contributions				1,093.73
250 Unemployment Compensation				0.91
260 Workers' Compensation				51.48
Total Personnel Services – Employee Benefits				**$2,157.36**
500 Other Purchased Services				
513 Contracted Carriers				152,280.26
515 Public Carriers				2,221.07
580 Travel			6.97	6.97
Total Other Purchased Services			**$6.97**	**$154,508.30**
Total 2700 Student Transportation Services			**$6.97**	**$159,926.49**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,260.83
Total Personnel Services – Salaries				**$3,260.83**

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2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				767.33
220 Social Security Contributions				243.91
230 PSERS Retirement Contributions				1,093.73
250 Unemployment Compensation				0.91
260 Workers' Compensation				51.48
Total Personnel Services – Employee Benefits				**$2,157.36**
Total 2710 Supervision of Student Transportation Services				**$5,418.19**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,632.23
Total Personnel Services – Salaries				**$1,632.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				767.33
220 Social Security Contributions				122.31
230 PSERS Retirement Contributions				545.25
250 Unemployment Compensation				0.91
260 Workers' Compensation				51.48
Total Personnel Services – Employee Benefits				**$1,487.28**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$3,119.51**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,628.60
Total Personnel Services – Salaries				**$1,628.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				121.60
230 PSERS Retirement Contributions				548.48
Total Personnel Services – Employee Benefits				**$670.08**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$2,298.68**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				152,280.26
515 Public Carriers				2,221.07
Total Other Purchased Services				**$154,501.33**
Total 2720 Vehicle Operation Services				**$154,501.33**

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2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			6.97	6.97
Total Other Purchased Services			**$6.97**	**$6.97**
Total 2790 Other Student Transportation Services			**$6.97**	**$6.97**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			6,445.31	43,374.80
Total Personnel Services – Salaries			**$6,445.31**	**$43,374.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			2,048.89	16,695.71
220 Social Security Contributions			486.91	3,234.61
230 PSERS Retirement Contributions			2,170.73	14,333.28
240 Tuition Reimbursement				179.31
250 Unemployment Compensation			1.21	9.21
260 Workers' Compensation			1.31	9.99
Total Personnel Services – Employee Benefits			**$4,709.05**	**$34,462.11**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				534.50
323 Professional Educational Services – Other Educational Agencies				3,012.98
329 Professional Educational Services – Other				(847.57)
330 Other Professional Services			240.15	5,088.11
340 Technical Services				22,237.89
Total Purchased Professional and Technical Services			**$240.15**	**$30,025.91**
500 Other Purchased Services				
580 Travel				42.91
Total Other Purchased Services				**$42.91**
600 Supplies				
610 General Supplies			74.79	1,826.43
650 Supplies & Fees – Technology Related			47.82	47.82
Total Supplies			**$122.61**	**$1,874.25**
800 Other Objects				
810 Dues and Fees				34.68
890 Miscellaneous Expenditures				20.33
Total Other Objects				**$55.01**
Total 2800 Support Services – Central			**$11,517.12**	**$109,834.99**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,927.60

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2820 Information Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$4,927.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				781.53
220 Social Security Contributions				371.70
230 PSERS Retirement Contributions				1,422.87
Total Personnel Services – Employee Benefits				**$2,576.10**
600 Supplies				
610 General Supplies				95.37
Total Supplies				**$95.37**
Total 2820 Information Services				**$7,599.07**

2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,927.60
Total Personnel Services – Salaries				**$4,927.60**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				781.53
220 Social Security Contributions				371.70
230 PSERS Retirement Contributions				1,422.87
Total Personnel Services – Employee Benefits				**$2,576.10**
600 Supplies				
610 General Supplies				95.37
Total Supplies				**$95.37**
Total 2821 Supervision of Information Services				**$7,599.07**

2830 Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,780.87
Total Personnel Services – Salaries				**$9,780.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,708.77
220 Social Security Contributions				719.14
230 PSERS Retirement Contributions				3,249.74
240 Tuition Reimbursement				179.31
250 Unemployment Compensation				2.06
260 Workers' Compensation				2.24
Total Personnel Services – Employee Benefits				**$7,861.26**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				38.10
330 Other Professional Services				4,847.96
340 Technical Services				1,301.82

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2830 Staff Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$6,187.88**
500 Other Purchased Services				
580 Travel				8.02
Total Other Purchased Services				**$8.02**
600 Supplies				
610 General Supplies				38.34
Total Supplies				**$38.34**
800 Other Objects				
810 Dues and Fees				34.68
890 Miscellaneous Expenditures				20.33
Total Other Objects				**$55.01**
Total 2830 Staff Services				**$23,931.38**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,467.68
Total Personnel Services – Salaries				**$6,467.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,067.53
220 Social Security Contributions				472.30
230 PSERS Retirement Contributions				2,136.09
250 Unemployment Compensation				1.03
260 Workers' Compensation				1.12
Total Personnel Services – Employee Benefits				**$4,678.07**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				38.10
Total Purchased Professional and Technical Services				**$38.10**
Total 2831 Supervision of Staff Services				**$11,183.85**

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,313.19
Total Personnel Services – Salaries				**$3,313.19**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,641.24
220 Social Security Contributions				246.84
230 PSERS Retirement Contributions				1,113.65
250 Unemployment Compensation				1.03
260 Workers' Compensation				1.12
Total Personnel Services – Employee Benefits				**$3,003.88**

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,847.96
340 Technical Services				1,301.82
Total Purchased Professional and Technical Services				**$6,149.78**
500 Other Purchased Services				
580 Travel				8.02
Total Other Purchased Services				**$8.02**
600 Supplies				
610 General Supplies				38.34
Total Supplies				**$38.34**
800 Other Objects				
810 Dues and Fees				34.68
890 Miscellaneous Expenditures				20.33
Total Other Objects				**$55.01**
Total 2832 Recruitment and Placement Services				**$12,568.22**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				179.31
Total Personnel Services – Employee Benefits				**$179.31**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$179.31**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,221.02
Total Personnel Services – Salaries				**$22,221.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,156.52
220 Social Security Contributions				1,656.86
230 PSERS Retirement Contributions				7,489.94
250 Unemployment Compensation				5.94
260 Workers' Compensation				6.44
Total Personnel Services – Employee Benefits				**$19,315.70**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				496.40
323 Professional Educational Services – Other Educational Agencies				3,012.98
329 Professional Educational Services – Other				(847.57)
340 Technical Services				20,936.07
Total Purchased Professional and Technical Services				**$23,597.88**
500 Other Purchased Services				
580 Travel				34.89

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2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$34.89**
600 Supplies				
610 General Supplies				1,617.93
Total Supplies				**$1,617.93**
Total 2840 Data Processing Services				**$66,787.42**
2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			6,445.31	6,445.31
Total Personnel Services – Salaries			**$6,445.31**	**$6,445.31**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			2,048.89	2,048.89
220 Social Security Contributions			486.91	486.91
230 PSERS Retirement Contributions			2,170.73	2,170.73
250 Unemployment Compensation			1.21	1.21
260 Workers' Compensation			1.31	1.31
Total Personnel Services – Employee Benefits			**$4,709.05**	**$4,709.05**
300 Purchased Professional and Technical Services				
330 Other Professional Services			240.15	240.15
Total Purchased Professional and Technical Services			**$240.15**	**$240.15**
600 Supplies				
610 General Supplies			74.79	74.79
650 Supplies & Fees – Technology Related			47.82	47.82
Total Supplies			**$122.61**	**$122.61**
Total 2850 State and Federal Agency Liaison Services			**$11,517.12**	**$11,517.12**
3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,694.10
130 Professional – Other				14,217.00
Total Personnel Services – Salaries				**$16,911.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,126.12
220 Social Security Contributions				1,289.50
230 PSERS Retirement Contributions				3,552.95
250 Unemployment Compensation				5.46
260 Workers' Compensation				106.77
Total Personnel Services – Employee Benefits				**$8,080.80**
300 Purchased Professional and Technical Services				
330 Other Professional Services				402.71
Total Purchased Professional and Technical Services				**$402.71**

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3000 Operation of Non-Instructional Services				**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				27.85
Total Purchased Property Services				**$27.85**
500 Other Purchased Services				
520 Insurance – General				655.70
Total Other Purchased Services				**$655.70**
600 Supplies				
610 General Supplies				761.49
630 Food				77.52
Total Supplies				**$839.01**
800 Other Objects				
810 Dues and Fees				1.13
Total Other Objects				**$1.13**
Total 3000 Operation of Non-Instructional Services				**$26,918.30**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				14,217.00
Total Personnel Services – Salaries				**$14,217.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,735.36
220 Social Security Contributions				1,083.40
230 PSERS Retirement Contributions				3,552.95
250 Unemployment Compensation				4.61
260 Workers' Compensation				60.13
Total Personnel Services – Employee Benefits				**$7,436.45**
300 Purchased Professional and Technical Services				
330 Other Professional Services				402.71
Total Purchased Professional and Technical Services				**$402.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				27.85
Total Purchased Property Services				**$27.85**
500 Other Purchased Services				
520 Insurance – General				655.70
Total Other Purchased Services				**$655.70**
600 Supplies				
610 General Supplies				173.42
Total Supplies				**$173.42**
800 Other Objects				

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3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				1.13
Total Other Objects				**$1.13**
Total 3200 Student Activities				**$22,914.26**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,694.10
Total Personnel Services – Salaries				**$2,694.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			35.52	390.76
220 Social Security Contributions				206.10
250 Unemployment Compensation				0.85
260 Workers' Compensation				46.64
Total Personnel Services – Employee Benefits			**$35.52**	**$644.35**
600 Supplies				
610 General Supplies			588.07	588.07
630 Food			64.47	77.52
Total Supplies			**$652.54**	**$665.59**
Total 3300 Community Services			**$688.06**	**$4,004.04**

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				562.49
Total Other Objects				**$562.49**
900 Other Uses of Funds				
939 Other Fund Transfers				24,174.13
990 Miscellaneous Other Uses of Funds				1,328.58
Total Other Uses of Funds				**$25,502.71**
Total 5000 Other Expenditures and Financing Uses				**$26,065.20**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				562.49
Total Other Objects				**$562.49**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$562.49**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				562.49

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General Fund (10)

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$562.49**
Total 5110 Debt Service				**$562.49**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers			24,174.13	24,174.13
Total Other Uses of Funds			**$24,174.13**	**$24,174.13**
Total 5200 Interfund Transfers – Out			**$24,174.13**	**$24,174.13**

5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers			24,174.13	24,174.13
Total Other Uses of Funds			**$24,174.13**	**$24,174.13**
Total 5260 Internal Service Fund Transfers			**$24,174.13**	**$24,174.13**

5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				1,328.58
Total Other Uses of Funds				**$1,328.58**
Total 5530 Extraordinary Items – Losses				**$1,328.58**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	7,767.02
Total Other Objects	**$7,767.02**
Total 2000 Support Services	**$7,767.02**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				7,767.02
Total Other Objects				**$7,767.02**
Total 2500 Support Services – Business				**$7,767.02**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				7,767.02
Total Other Objects				**$7,767.02**
Total 2510 Fiscal Services				**$7,767.02**

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Other Capital Projects Fund (39)

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				7,767.02
Total Other Objects				**$7,767.02**
Total 2519 Other Fiscal Services				**$7,767.02**

Debt Service Fund (40)

2000 Support Services				Total
800 Other Objects				
810 Dues and Fees				198.40
Total Other Objects				**$198.40**
Total 2000 Support Services				**$198.40**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				198.40
Total Other Objects				**$198.40**
Total 2500 Support Services – Business				**$198.40**

2590 Other Support Services – Business	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				198.40
Total Other Objects				**$198.40**
Total 2590 Other Support Services – Business				**$198.40**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	14,888.12
120 Professional – Educational	3,409,882.99
130 Professional – Other	6,925.29
140 Technical	366.50
150 Office / Clerical	662.37
190 Instructional Assistant	586,919.63
Total Personnel Services – Salaries	**$4,019,644.90**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,194,469.74
220 Social Security Contributions	291,022.13
230 PSERS Retirement Contributions	1,303,761.19
250 Unemployment Compensation	1,269.40
260 Workers' Compensation	1,194.06
Total Personnel Services – Employee Benefits	**$2,791,716.52**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	(1,211.96)
323 Professional Educational Services – Other Educational Agencies	60,781.66
329 Professional Educational Services – Other	351,402.68
330 Other Professional Services	154.75
360 Employee Training and Development Services	3,480.65
Total Purchased Professional and Technical Services	**$414,607.78**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,984.87
440 Rentals	16,157.47
Total Purchased Property Services	**$18,142.34**
500 Other Purchased Services	
510 Student Transportation Services	897.62
580 Travel	889.92
Total Other Purchased Services	**$1,787.54**
600 Supplies	
610 General Supplies	130,622.64
630 Food	20.33
640 Books and Periodicals	286,598.31
650 Supplies & Fees – Technology Related	113,656.04
Total Supplies	**$530,897.32**
800 Other Objects	
890 Miscellaneous Expenditures	153.69
Total Other Objects	**$153.69**
Total 1000 Instruction	**$7,776,950.09**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,254,453.92		296,375.79	2,550,829.71
130 Professional – Other			205.75	205.75
140 Technical			366.50	366.50
150 Office / Clerical	631.55		30.82	662.37
190 Instructional Assistant	89,419.04		4,942.69	94,361.73
Total Personnel Services – Salaries	**$2,344,504.51**		**$301,921.55**	**$2,646,426.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	731,073.96		103,398.87	834,472.83
220 Social Security Contributions	164,638.04		25,275.95	189,913.99
230 PSERS Retirement Contributions	737,398.78		113,397.67	850,796.45
250 Unemployment Compensation	899.02		42.32	941.34
260 Workers' Compensation	683.28		45.82	729.10
Total Personnel Services – Employee Benefits	**$1,634,693.08**		**$242,160.63**	**$1,876,853.71**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services	(1,211.96)			(1,211.96)
323 Professional Educational Services – Other Educational Agencies	15,727.36			15,727.36
329 Professional Educational Services – Other	48,871.92		16,010.55	64,882.47
Total Purchased Professional and Technical Services	**$63,387.32**		**$16,010.55**	**$79,397.87**
400 Purchased Property Services				
430 Repairs and Maintenance Services	839.00		105.56	944.56
440 Rentals	16,157.47			16,157.47
Total Purchased Property Services	**$16,996.47**		**$105.56**	**$17,102.03**
500 Other Purchased Services				
510 Student Transportation Services	542.19		309.90	852.09
580 Travel	234.32			234.32
Total Other Purchased Services	**$776.51**		**$309.90**	**$1,086.41**
600 Supplies				
610 General Supplies	73,256.98		52,357.64	125,614.62
630 Food			20.33	20.33
640 Books and Periodicals	45,910.47		237,334.27	283,244.74
650 Supplies & Fees – Technology Related			110,359.52	110,359.52
Total Supplies	**$119,167.45**		**$400,071.76**	**$519,239.21**
Total 1100 Regular Programs – Elementary / Secondary	**$4,179,525.34**		**$960,579.95**	**$5,140,105.29**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,254,453.92		30.05	2,254,483.97
150 Office / Clerical	631.55			631.55
190 Instructional Assistant	89,419.04			89,419.04
Total Personnel Services – Salaries	**$2,344,504.51**		**$30.05**	**$2,344,534.56**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	731,073.96			731,073.96
220 Social Security Contributions	164,638.04		2.29	164,640.33
230 PSERS Retirement Contributions	737,398.78		10.22	737,409.00
250 Unemployment Compensation	899.02			899.02
260 Workers' Compensation	683.28			683.28
Total Personnel Services – Employee Benefits	**$1,634,693.08**		**$12.51**	**$1,634,705.59**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services	(1,211.96)			(1,211.96)
323 Professional Educational Services – Other Educational Agencies	15,727.36			15,727.36
329 Professional Educational Services – Other	48,871.92			48,871.92
Total Purchased Professional and Technical Services	**$63,387.32**			**$63,387.32**
400 Purchased Property Services				
430 Repairs and Maintenance Services	839.00			839.00
440 Rentals	16,157.47			16,157.47
Total Purchased Property Services	**$16,996.47**			**$16,996.47**
500 Other Purchased Services				
510 Student Transportation Services	542.19			542.19
580 Travel	234.32			234.32
Total Other Purchased Services	**$776.51**			**$776.51**
600 Supplies				
610 General Supplies	73,256.98			73,256.98
640 Books and Periodicals	45,910.47			45,910.47
Total Supplies	**$119,167.45**			**$119,167.45**
Total 1110 Regular Programs	**$4,179,525.34**		**$42.56**	**$4,179,567.90**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			296,345.74	296,345.74
130 Professional – Other			205.75	205.75
140 Technical			366.50	366.50
150 Office / Clerical			30.82	30.82
190 Instructional Assistant			4,942.69	4,942.69
Total Personnel Services – Salaries			**$301,891.50**	**$301,891.50**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			103,398.87	103,398.87
220 Social Security Contributions			25,273.66	25,273.66
230 PSERS Retirement Contributions			113,387.45	113,387.45
250 Unemployment Compensation			42.32	42.32
260 Workers' Compensation			45.82	45.82
Total Personnel Services – Employee Benefits			**$242,148.12**	**$242,148.12**

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General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			16,010.55	16,010.55
Total Purchased Professional and Technical Services			**$16,010.55**	**$16,010.55**
400 Purchased Property Services				
430 Repairs and Maintenance Services			105.56	105.56
Total Purchased Property Services			**$105.56**	**$105.56**
500 Other Purchased Services				
510 Student Transportation Services			309.90	309.90
Total Other Purchased Services			**$309.90**	**$309.90**
600 Supplies				
610 General Supplies			52,357.64	52,357.64
630 Food			20.33	20.33
640 Books and Periodicals			237,334.27	237,334.27
650 Supplies & Fees – Technology Related			110,359.52	110,359.52
Total Supplies			**$400,071.76**	**$400,071.76**
Total 1190 Federally-Funded Regular Programs			**$960,537.39**	**$960,537.39**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	14,888.12			14,888.12
120 Professional – Educational	716,755.04		129,588.08	846,343.12
130 Professional – Other	6,719.54			6,719.54
190 Instructional Assistant	463,960.77		26,188.00	490,148.77
Total Personnel Services – Salaries	**$1,202,323.47**		**$155,776.08**	**$1,358,099.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	319,292.49		34,631.28	353,923.77
220 Social Security Contributions	88,094.67		11,916.86	100,011.53
230 PSERS Retirement Contributions	436,075.59		11,975.83	448,051.42
250 Unemployment Compensation	224.64			224.64
260 Workers' Compensation	352.99			352.99
Total Personnel Services – Employee Benefits	**$844,040.38**		**$58,523.97**	**$902,564.35**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	45,054.30			45,054.30
329 Professional Educational Services – Other	282,467.03			282,467.03
330 Other Professional Services	154.75			154.75
Total Purchased Professional and Technical Services	**$327,676.08**			**$327,676.08**
500 Other Purchased Services				
510 Student Transportation Services	45.53			45.53
580 Travel	108.98			108.98
Total Other Purchased Services	**$154.51**			**$154.51**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	4,476.50			4,476.50
640 Books and Periodicals	3,040.64		238.44	3,279.08
Total Supplies	**$7,517.14**		**$238.44**	**$7,755.58**
800 Other Objects				
890 Miscellaneous Expenditures	153.69			153.69
Total Other Objects	**$153.69**			**$153.69**
Total 1200 Special Programs – Elementary / Secondary	**$2,381,865.27**		**$214,538.49**	**$2,596,403.76**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries	14,888.12			14,888.12
190 Instructional Assistant	4,461.66			4,461.66
Total Personnel Services – Salaries	**$19,349.78**			**$19,349.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,366.09			12,366.09
220 Social Security Contributions	1,419.17			1,419.17
230 PSERS Retirement Contributions	6,406.65			6,406.65
250 Unemployment Compensation	16.54			16.54
260 Workers' Compensation	17.90			17.90
Total Personnel Services – Employee Benefits	**$20,226.35**			**$20,226.35**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,825.12			3,825.12
329 Professional Educational Services – Other	13,290.75			13,290.75
Total Purchased Professional and Technical Services	**$17,115.87**			**$17,115.87**
500 Other Purchased Services				
580 Travel	19.37			19.37
Total Other Purchased Services	**$19.37**			**$19.37**
600 Supplies				
640 Books and Periodicals	232.55			232.55
Total Supplies	**$232.55**			**$232.55**
Total 1210 Life Skills Support	**$56,943.92**			**$56,943.92**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	155,624.53			155,624.53
Total Personnel Services – Salaries	**$155,624.53**			**$155,624.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	45,581.65			45,581.65
220 Social Security Contributions	13,507.66			13,507.66
230 PSERS Retirement Contributions	63,358.50			63,358.50

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1220 Sensory Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation	14.29			14.29
260 Workers' Compensation	125.42			125.42
Total Personnel Services – Employee Benefits	**$122,587.52**			**$122,587.52**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	219.14			219.14
329 Professional Educational Services – Other	37,077.53			37,077.53
Total Purchased Professional and Technical Services	**$37,296.67**			**$37,296.67**
500 Other Purchased Services				
580 Travel	47.12			47.12
Total Other Purchased Services	**$47.12**			**$47.12**
600 Supplies				
640 Books and Periodicals	1,454.53			1,454.53
Total Supplies	**$1,454.53**			**$1,454.53**
Total 1220 Sensory Support	**$317,010.37**			**$317,010.37**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	361,320.88			361,320.88
190 Instructional Assistant	390,340.10		26,188.00	416,528.10
Total Personnel Services – Salaries	**$751,660.98**		**$26,188.00**	**$777,848.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	158,663.28		10,211.68	168,874.96
220 Social Security Contributions	54,474.26		2,003.38	56,477.64
230 PSERS Retirement Contributions	248,255.86		2,012.58	250,268.44
250 Unemployment Compensation	64.60			64.60
260 Workers' Compensation	69.79			69.79
Total Personnel Services – Employee Benefits	**$461,527.79**		**$14,227.64**	**$475,755.43**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	19,870.72			19,870.72
329 Professional Educational Services – Other	190,297.50			190,297.50
Total Purchased Professional and Technical Services	**$210,168.22**			**$210,168.22**
500 Other Purchased Services				
580 Travel	10.02			10.02
Total Other Purchased Services	**$10.02**			**$10.02**
600 Supplies				
610 General Supplies	3,063.16			3,063.16
640 Books and Periodicals	514.12		238.44	752.56
Total Supplies	**$3,577.28**		**$238.44**	**$3,815.72**
Total 1230 Emotional Support	**$1,426,944.29**		**$40,654.08**	**$1,467,598.37**

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1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	196,157.44		129,588.08	325,745.52
190 Instructional Assistant	54,722.84			54,722.84
Total Personnel Services – Salaries	**$250,880.28**		**$129,588.08**	**$380,468.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	98,495.93		24,419.60	122,915.53
220 Social Security Contributions	16,998.41		9,913.48	26,911.89
230 PSERS Retirement Contributions	110,246.05		9,963.25	120,209.30
250 Unemployment Compensation	129.21			129.21
260 Workers' Compensation	139.88			139.88
Total Personnel Services – Employee Benefits	**$226,009.48**		**$44,296.33**	**$270,305.81**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	21,139.32			21,139.32
329 Professional Educational Services – Other	24,616.69			24,616.69
330 Other Professional Services	154.75			154.75
Total Purchased Professional and Technical Services	**$45,910.76**			**$45,910.76**
500 Other Purchased Services				
580 Travel	32.47			32.47
Total Other Purchased Services	**$32.47**			**$32.47**
600 Supplies				
640 Books and Periodicals	54.75			54.75
Total Supplies	**$54.75**			**$54.75**
Total 1240 Academic Support	**$522,887.74**		**$173,884.41**	**$696,772.15**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	182,635.47		129,588.08	312,223.55
190 Instructional Assistant	54,722.84			54,722.84
Total Personnel Services – Salaries	**$237,358.31**		**$129,588.08**	**$366,946.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	92,521.17		24,419.60	116,940.77
220 Social Security Contributions	15,855.80		9,913.48	25,769.28
230 PSERS Retirement Contributions	105,046.39		9,963.25	115,009.64
250 Unemployment Compensation	122.48			122.48
260 Workers' Compensation	132.60			132.60
Total Personnel Services – Employee Benefits	**$213,678.44**		**$44,296.33**	**$257,974.77**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	21,139.32			21,139.32
329 Professional Educational Services – Other	24,616.69			24,616.69
330 Other Professional Services	154.75			154.75
Total Purchased Professional and Technical Services	**$45,910.76**			**$45,910.76**

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
600 Supplies				
640 Books and Periodicals	54.75			54.75
Total Supplies	**$54.75**			**$54.75**
Total 1241 Learning Support – Public	**$497,002.26**		**$173,884.41**	**$670,886.67**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	13,521.97			13,521.97
Total Personnel Services – Salaries	**$13,521.97**			**$13,521.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,974.76			5,974.76
220 Social Security Contributions	1,142.61			1,142.61
230 PSERS Retirement Contributions	5,199.66			5,199.66
250 Unemployment Compensation	6.73			6.73
260 Workers' Compensation	7.28			7.28
Total Personnel Services – Employee Benefits	**$12,331.04**			**$12,331.04**
500 Other Purchased Services				
580 Travel	32.47			32.47
Total Other Purchased Services	**$32.47**			**$32.47**
Total 1243 Gifted Support	**$25,885.48**			**$25,885.48**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	6,719.54			6,719.54
190 Instructional Assistant	3,922.20			3,922.20
Total Personnel Services – Salaries	**$10,641.74**			**$10,641.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,313.11			1,313.11
220 Social Security Contributions	696.26			696.26
230 PSERS Retirement Contributions	3,170.82			3,170.82
Total Personnel Services – Employee Benefits	**$5,180.19**			**$5,180.19**
Total 1260 Physical Support	**$15,821.93**			**$15,821.93**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,652.19			3,652.19
190 Instructional Assistant	10,513.97			10,513.97
Total Personnel Services – Salaries	**$14,166.16**			**$14,166.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,872.43			2,872.43
220 Social Security Contributions	998.91			998.91

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1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	4,637.71			4,637.71
Total Personnel Services – Employee Benefits	**$8,509.05**			**$8,509.05**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	17,184.56			17,184.56
Total Purchased Professional and Technical Services	**$17,184.56**			**$17,184.56**
600 Supplies				
640 Books and Periodicals	18.45			18.45
Total Supplies	**$18.45**			**$18.45**
Total 1270 Multi-Handicapped Support	**$39,878.22**			**$39,878.22**

1280 Early Intervention Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	45.53			45.53
Total Other Purchased Services	**$45.53**			**$45.53**
600 Supplies				
610 General Supplies	1,413.34			1,413.34
640 Books and Periodicals	766.24			766.24
Total Supplies	**$2,179.58**			**$2,179.58**
800 Other Objects				
890 Miscellaneous Expenditures	153.69			153.69
Total Other Objects	**$153.69**			**$153.69**
Total 1280 Early Intervention Support	**$2,378.80**			**$2,378.80**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	12,488.90		221.26	12,710.16
190 Instructional Assistant	2,409.13			2,409.13
Total Personnel Services – Salaries	**$14,898.03**		**$221.26**	**$15,119.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,133.81			2,133.81
220 Social Security Contributions	1,079.88		16.73	1,096.61
230 PSERS Retirement Contributions	4,838.23		75.09	4,913.32
250 Unemployment Compensation	103.42			103.42
260 Workers' Compensation	111.97			111.97
Total Personnel Services – Employee Benefits	**$8,267.31**		**$91.82**	**$8,359.13**
600 Supplies				
610 General Supplies	254.96			254.96
Total Supplies	**$254.96**			**$254.96**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$23,420.30**		**$313.08**	**$23,733.38**

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	7,028.54			7,028.54
190 Instructional Assistant	2,409.13			2,409.13
Total Personnel Services – Salaries	**$9,437.67**			**$9,437.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,313.11			1,313.11
220 Social Security Contributions	671.48			671.48
230 PSERS Retirement Contributions	3,010.89			3,010.89
250 Unemployment Compensation	103.42			103.42
260 Workers' Compensation	111.97			111.97
Total Personnel Services – Employee Benefits	**$5,210.87**			**$5,210.87**
Total 1420 Summer School	**$14,648.54**			**$14,648.54**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	5,392.25			5,392.25
Total Personnel Services – Salaries	**$5,392.25**			**$5,392.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	820.70			820.70
220 Social Security Contributions	403.27			403.27
230 PSERS Retirement Contributions	1,804.25			1,804.25
Total Personnel Services – Employee Benefits	**$3,028.22**			**$3,028.22**
Total 1430 Homebound Instruction	**$8,420.47**			**$8,420.47**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	68.11		221.26	289.37
Total Personnel Services – Salaries	**$68.11**		**$221.26**	**$289.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5.13		16.73	21.86
230 PSERS Retirement Contributions	23.09		75.09	98.18
Total Personnel Services – Employee Benefits	**$28.22**		**$91.82**	**$120.04**
600 Supplies				
610 General Supplies	254.96			254.96
Total Supplies	**$254.96**			**$254.96**
Total 1450 Instructional Programs Outside the Established School Day	**$351.29**		**$313.08**	**$664.37**

1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			4,053.18	4,053.18
360 Employee Training and Development Services			3,480.65	3,480.65
Total Purchased Professional and Technical Services			**$7,533.83**	**$7,533.83**

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1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services			1,040.31	1,040.31
Total Purchased Property Services			**$1,040.31**	**$1,040.31**
500 Other Purchased Services				
580 Travel			546.62	546.62
Total Other Purchased Services			**$546.62**	**$546.62**
600 Supplies				
640 Books and Periodicals			74.49	74.49
650 Supplies & Fees – Technology Related			3,296.52	3,296.52
Total Supplies			**$3,371.01**	**$3,371.01**
Total 1500 Nonpublic School Programs			**$12,491.77**	**$12,491.77**

1800 Pre-Kindergarten	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,939.33
Total Personnel Services – Employee Benefits				**$3,939.33**
600 Supplies				
610 General Supplies				276.56
Total Supplies				**$276.56**
Total 1800 Pre-Kindergarten				**$4,215.89**

1801 Pre-K Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,939.33
Total Personnel Services – Employee Benefits				**$3,939.33**
600 Supplies				
610 General Supplies				276.56
Total Supplies				**$276.56**
Total 1801 Pre-K Instruction				**$4,215.89**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,152,727.42
Total Personnel Services – Salaries	**$1,152,727.42**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	371,298.69
220 Social Security Contributions	76,945.45
230 PSERS Retirement Contributions	337,258.94
240 Tuition Reimbursement	414.25
250 Unemployment Compensation	289.90
260 Workers' Compensation	1,167.57

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2000 Support Services	**Total**
Total Personnel Services – Employee Benefits	**$787,374.80**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	3,416.93
329 Professional Educational Services – Other	16,071.42
330 Other Professional Services	55,322.40
340 Technical Services	56,542.07
350 Security / Safety Services	98,941.16
360 Employee Training and Development Services	4,716.05
Total Purchased Professional and Technical Services	**$235,010.03**
400 Purchased Property Services	
420 Utility Services	80,383.63
430 Repairs and Maintenance Services	167,747.05
440 Rentals	30,477.25
Total Purchased Property Services	**$278,607.93**
500 Other Purchased Services	
513 Contracted Carriers	351,804.72
515 Public Carriers	5,131.22
523 General Property and Liability Insurance	39,563.01
530 Communications	10,259.53
541 Advertising Related to Federal Grant Awards	1,158.67
580 Travel	1,284.51
Total Other Purchased Services	**$409,201.66**
600 Supplies	
610 General Supplies	42,685.85
620 Energy	52,689.13
640 Books and Periodicals	1,020.65
650 Supplies & Fees – Technology Related	110.48
Total Supplies	**$96,506.11**
800 Other Objects	
810 Dues and Fees	15,058.67
890 Miscellaneous Expenditures	909.26
Total Other Objects	**$15,967.93**
Total 2000 Support Services	**$2,975,395.88**

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	81,961.47		169,214.22	276,571.66
Total Personnel Services – Salaries	**$81,961.47**		**$169,214.22**	**$276,571.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	26,646.30		11,104.96	46,347.64
220 Social Security Contributions	5,974.94		4,072.51	11,901.66
230 PSERS Retirement Contributions	26,991.77		18,322.47	53,789.15

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation	14.72			18.22
260 Workers' Compensation	225.64			321.97
Total Personnel Services – Employee Benefits	**$59,853.37**		**$33,499.94**	**$112,378.64**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,131.62			2,131.62
Total Purchased Professional and Technical Services	**$2,131.62**			**$2,131.62**
500 Other Purchased Services				
580 Travel	75.29			75.29
Total Other Purchased Services	**$75.29**			**$75.29**
600 Supplies				
610 General Supplies	48.76			48.76
640 Books and Periodicals	16.73			16.73
Total Supplies	**$65.49**			**$65.49**
Total 2100 Support Services – Students	**$144,087.24**		**$202,714.16**	**$391,222.70**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	30,722.75		168,715.09	199,437.84
Total Personnel Services – Salaries	**$30,722.75**		**$168,715.09**	**$199,437.84**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,152.35		10,038.06	25,190.41
220 Social Security Contributions	2,294.51		4,013.50	6,308.01
230 PSERS Retirement Contributions	10,303.19		18,091.64	28,394.83
250 Unemployment Compensation	9.67			9.67
260 Workers' Compensation	125.94			125.94
Total Personnel Services – Employee Benefits	**$27,885.66**		**$32,143.20**	**$60,028.86**
500 Other Purchased Services				
580 Travel	75.29			75.29
Total Other Purchased Services	**$75.29**			**$75.29**
600 Supplies				
610 General Supplies	30.91			30.91
640 Books and Periodicals	16.73			16.73
Total Supplies	**$47.64**			**$47.64**
Total 2110 Supervision of Student Services	**$58,731.34**		**$200,858.29**	**$259,589.63**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	139.73		168,715.09	168,854.82
Total Personnel Services – Salaries	**$139.73**		**$168,715.09**	**$168,854.82**

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			10,038.06	10,038.06
220 Social Security Contributions	10.69		4,013.50	4,024.19
230 PSERS Retirement Contributions			18,091.64	18,091.64
Total Personnel Services – Employee Benefits	**$10.69**		**$32,143.20**	**$32,153.89**
500 Other Purchased Services				
580 Travel	75.29			75.29
Total Other Purchased Services	**$75.29**			**$75.29**
600 Supplies				
610 General Supplies	30.91			30.91
640 Books and Periodicals	16.73			16.73
Total Supplies	**$47.64**			**$47.64**
Total 2111 Supervision of Student Services – Head of Component	**$273.35**		**$200,858.29**	**$201,131.64**

2119 Supervision of Student Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	30,583.02			30,583.02
Total Personnel Services – Salaries	**$30,583.02**			**$30,583.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,152.35			15,152.35
220 Social Security Contributions	2,283.82			2,283.82
230 PSERS Retirement Contributions	10,303.19			10,303.19
250 Unemployment Compensation	9.67			9.67
260 Workers' Compensation	125.94			125.94
Total Personnel Services – Employee Benefits	**$27,874.97**			**$27,874.97**
Total 2119 Supervision of Student Services – All Other Supervision	**$58,457.99**			**$58,457.99**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	12,780.77			12,780.77
Total Personnel Services – Salaries	**$12,780.77**			**$12,780.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,477.23			1,477.23
220 Social Security Contributions	822.93			822.93
230 PSERS Retirement Contributions	3,842.62			3,842.62
Total Personnel Services – Employee Benefits	**$6,142.78**			**$6,142.78**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,131.62			2,131.62
Total Purchased Professional and Technical Services	**$2,131.62**			**$2,131.62**
600 Supplies				

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	17.85			17.85
Total Supplies	**$17.85**			**$17.85**
Total 2120 Guidance Services	**$21,073.02**			**$21,073.02**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,073.08
Total Personnel Services – Salaries				**$3,073.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,391.10
220 Social Security Contributions				226.60
230 PSERS Retirement Contributions				1,034.18
250 Unemployment Compensation				0.84
260 Workers' Compensation				0.91
Total Personnel Services – Employee Benefits				**$2,653.63**
Total 2130 Attendance Services				**$5,726.71**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	38,457.95			38,457.95
Total Personnel Services – Salaries	**$38,457.95**			**$38,457.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,016.72			10,016.72
220 Social Security Contributions	2,857.50			2,857.50
230 PSERS Retirement Contributions	12,845.03			12,845.03
250 Unemployment Compensation	5.05			5.05
260 Workers' Compensation	99.70			99.70
Total Personnel Services – Employee Benefits	**$25,824.00**			**$25,824.00**
Total 2140 Psychological Services	**$64,281.95**			**$64,281.95**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,661.92
Total Personnel Services – Salaries				**$15,661.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			1,066.90	4,509.22
220 Social Security Contributions				1,136.93
230 PSERS Retirement Contributions				5,189.36
Total Personnel Services – Employee Benefits			**$1,066.90**	**$10,835.51**
Total 2160 Social Work Services			**$1,066.90**	**$26,497.43**

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2170 Student Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,660.97
Total Personnel Services – Salaries				**$6,660.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,762.96
220 Social Security Contributions				490.68
230 PSERS Retirement Contributions				2,251.37
250 Unemployment Compensation				2.66
260 Workers' Compensation				95.42
Total Personnel Services – Employee Benefits				**$6,603.09**
Total 2170 Student Accounting Services				**$13,264.06**

2190 Other Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			499.13	499.13
Total Personnel Services – Salaries			**$499.13**	**$499.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			59.01	59.01
230 PSERS Retirement Contributions	0.93		230.83	231.76
Total Personnel Services – Employee Benefits	**$0.93**		**$289.84**	**$290.77**
Total 2190 Other Student Services	**$0.93**		**$788.97**	**$789.90**

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	50,115.35		12,180.12	62,295.47
Total Personnel Services – Salaries	**$50,115.35**		**$12,180.12**	**$62,295.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,769.06		7,464.42	20,233.48
220 Social Security Contributions	3,745.38		938.14	4,683.52
230 PSERS Retirement Contributions	16,649.05		4,201.45	20,850.50
250 Unemployment Compensation	6.16		14.71	20.87
260 Workers' Compensation	6.68		15.93	22.61
Total Personnel Services – Employee Benefits	**$33,176.33**		**$12,634.65**	**$45,810.98**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services			5.77	5.77
329 Professional Educational Services – Other	1,979.86		5,769.06	7,748.92
360 Employee Training and Development Services			4,716.05	4,716.05
Total Purchased Professional and Technical Services	**$1,979.86**		**$10,490.88**	**$12,470.74**
500 Other Purchased Services				
580 Travel	11.24		433.46	444.70
Total Other Purchased Services	**$11.24**		**$433.46**	**$444.70**

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	955.75			955.75
640 Books and Periodicals	409.76		594.16	1,003.92
Total Supplies	**$1,365.51**		**$594.16**	**$1,959.67**
Total 2200 Support Services – Instructional Staff	**$86,648.29**		**$36,333.27**	**$122,981.56**

2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	861.75			861.75
Total Supplies	**$861.75**			**$861.75**
Total 2220 Technology Support Services	**$861.75**			**$861.75**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,117.22			1,117.22
Total Personnel Services – Salaries	**$1,117.22**			**$1,117.22**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,207.72			2,207.72
220 Social Security Contributions	88.65			88.65
230 PSERS Retirement Contributions	411.07			411.07
250 Unemployment Compensation	3.78			3.78
260 Workers' Compensation	4.10			4.10
Total Personnel Services – Employee Benefits	**$2,715.32**			**$2,715.32**
600 Supplies				
640 Books and Periodicals	409.76			409.76
Total Supplies	**$409.76**			**$409.76**
Total 2250 School Library Services	**$4,242.30**			**$4,242.30**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	15,184.66			15,184.66
Total Personnel Services – Salaries	**$15,184.66**			**$15,184.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,421.30			3,421.30
220 Social Security Contributions	1,160.98			1,160.98
230 PSERS Retirement Contributions	5,079.17			5,079.17
250 Unemployment Compensation	2.38			2.38
260 Workers' Compensation	2.58			2.58
Total Personnel Services – Employee Benefits	**$9,666.41**			**$9,666.41**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,979.86			1,979.86

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$1,979.86**			**$1,979.86**
500 Other Purchased Services				
580 Travel	11.24			11.24
Total Other Purchased Services	**$11.24**			**$11.24**
600 Supplies				
610 General Supplies	94.00			94.00
Total Supplies	**$94.00**			**$94.00**
Total 2260 Instruction and Curriculum Development Services	**$26,936.17**			**$26,936.17**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,020.33		6,663.25	17,683.58
Total Personnel Services – Salaries	**$11,020.33**		**$6,663.25**	**$17,683.58**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,313.11		2,446.75	3,759.86
220 Social Security Contributions	778.18		498.29	1,276.47
230 PSERS Retirement Contributions	3,498.24		2,238.83	5,737.07
250 Unemployment Compensation			4.06	4.06
260 Workers' Compensation			4.40	4.40
Total Personnel Services – Employee Benefits	**$5,589.53**		**$5,192.33**	**$10,781.86**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services			5.77	5.77
329 Professional Educational Services – Other			5,769.06	5,769.06
360 Employee Training and Development Services			4,716.05	4,716.05
Total Purchased Professional and Technical Services			**$10,490.88**	**$10,490.88**
500 Other Purchased Services				
580 Travel			433.46	433.46
Total Other Purchased Services			**$433.46**	**$433.46**
600 Supplies				
640 Books and Periodicals			594.16	594.16
Total Supplies			**$594.16**	**$594.16**
Total 2270 Instructional Staff Professional Development Services	**$16,609.86**		**$23,374.08**	**$39,983.94**

2290 Other Instructional Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	22,793.14		5,516.87	28,310.01
Total Personnel Services – Salaries	**$22,793.14**		**$5,516.87**	**$28,310.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,826.93		5,017.67	10,844.60
220 Social Security Contributions	1,717.57		439.85	2,157.42
230 PSERS Retirement Contributions	7,660.57		1,962.62	9,623.19

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2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation			10.65	10.65
260 Workers' Compensation			11.53	11.53
Total Personnel Services – Employee Benefits	**$15,205.07**		**$7,442.32**	**$22,647.39**
Total 2290 Other Instructional Staff Services	**$37,998.21**		**$12,959.19**	**$50,957.40**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	157,119.97			224,162.08
Total Personnel Services – Salaries	**$157,119.97**			**$224,162.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	70,102.29			105,347.66
220 Social Security Contributions	11,105.98			16,196.43
230 PSERS Retirement Contributions	50,488.63			65,376.87
250 Unemployment Compensation	67.69			80.72
260 Workers' Compensation	73.28			306.29
Total Personnel Services – Employee Benefits	**$131,837.87**			**$187,307.97**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				607.05
330 Other Professional Services			803.51	21,591.97
Total Purchased Professional and Technical Services			**$803.51**	**$22,199.02**
500 Other Purchased Services				
530 Communications				889.46
541 Advertising Related to Federal Grant Awards				1,158.67
580 Travel				493.40
Total Other Purchased Services				**$2,541.53**
600 Supplies				
610 General Supplies				581.54
Total Supplies				**$581.54**
800 Other Objects				
810 Dues and Fees	1,505.78			13,556.04
890 Miscellaneous Expenditures				849.86
Total Other Objects	**$1,505.78**			**$14,405.90**
Total 2300 Support Services – Administration	**$290,463.62**		**$803.51**	**$451,198.04**
2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,198.06
Total Personnel Services – Salaries				**$3,198.06**

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,016.64
220 Social Security Contributions				244.72
230 PSERS Retirement Contributions				1,080.26
250 Unemployment Compensation				0.84
260 Workers' Compensation				0.91
Total Personnel Services – Employee Benefits				**$2,343.37**
300 Purchased Professional and Technical Services				
330 Other Professional Services			803.51	803.51
Total Purchased Professional and Technical Services			**$803.51**	**$803.51**
500 Other Purchased Services				
541 Advertising Related to Federal Grant Awards				1,158.67
580 Travel				291.80
Total Other Purchased Services				**$1,450.47**
600 Supplies				
610 General Supplies				497.51
Total Supplies				**$497.51**
800 Other Objects				
810 Dues and Fees				3,162.32
Total Other Objects				**$3,162.32**
Total 2310 Board Services			**$803.51**	**$11,455.24**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,147.98
Total Personnel Services – Salaries				**$26,147.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				26,155.09
220 Social Security Contributions				1,995.82
230 PSERS Retirement Contributions				1,249.20
250 Unemployment Compensation				8.27
260 Workers' Compensation				172.96
Total Personnel Services – Employee Benefits				**$29,581.34**
500 Other Purchased Services				
530 Communications				889.46
Total Other Purchased Services				**$889.46**
800 Other Objects				
810 Dues and Fees				7,703.83
890 Miscellaneous Expenditures				849.86

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2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$8,553.69**
Total 2330 Tax Assessment and Collection Services				**$65,172.47**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				20,788.46
Total Purchased Professional and Technical Services				**$20,788.46**
800 Other Objects				
810 Dues and Fees				3.06
Total Other Objects				**$3.06**
Total 2350 Legal and Accounting Services				**$20,791.52**

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,457.68
Total Personnel Services – Salaries				**$25,457.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,186.05
220 Social Security Contributions				1,934.36
230 PSERS Retirement Contributions				8,439.76
250 Unemployment Compensation				3.92
260 Workers' Compensation				59.14
Total Personnel Services – Employee Benefits				**$16,623.23**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				607.05
Total Purchased Professional and Technical Services				**$607.05**
500 Other Purchased Services				
580 Travel				201.60
Total Other Purchased Services				**$201.60**
600 Supplies				
610 General Supplies				84.03
Total Supplies				**$84.03**
800 Other Objects				
810 Dues and Fees				1,181.05
Total Other Objects				**$1,181.05**
Total 2360 Office of the Superintendent / Executive Director Services				**$44,154.64**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	157,119.97			157,119.97

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$157,119.97**			**$157,119.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	70,102.29			70,102.29
220 Social Security Contributions	11,105.98			11,105.98
230 PSERS Retirement Contributions	50,488.63			50,488.63
250 Unemployment Compensation	67.69			67.69
260 Workers' Compensation	73.28			73.28
Total Personnel Services – Employee Benefits	**$131,837.87**			**$131,837.87**
800 Other Objects				
810 Dues and Fees	1,505.78			1,505.78
Total Other Objects	**$1,505.78**			**$1,505.78**
Total 2380 Office of the Principal Services	**$290,463.62**			**$290,463.62**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,238.39
Total Personnel Services – Salaries				**$12,238.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,887.59
220 Social Security Contributions				915.55
230 PSERS Retirement Contributions				4,119.02
Total Personnel Services – Employee Benefits				**$6,922.16**
Total 2390 Other Administration Services				**$19,160.55**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				101,525.11
Total Personnel Services – Salaries				**$101,525.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				26,826.77
220 Social Security Contributions				6,558.95
230 PSERS Retirement Contributions				29,453.56
250 Unemployment Compensation				22.14
260 Workers' Compensation				(73.24)
Total Personnel Services – Employee Benefits				**$62,788.18**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,624.43
Total Purchased Professional and Technical Services				**$3,624.43**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,396.87
Total Purchased Property Services				**$3,396.87**

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				657.47
Total Supplies				**$657.47**
Total 2400 Support Services – Pupil Health				**$171,992.06**
2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,948.33
Total Personnel Services – Salaries				**$34,948.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,696.44
220 Social Security Contributions				2,505.25
230 PSERS Retirement Contributions				11,524.57
250 Unemployment Compensation				9.25
260 Workers' Compensation				(87.20)
Total Personnel Services – Employee Benefits				**$22,648.31**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,624.43
Total Purchased Professional and Technical Services				**$3,624.43**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,396.87
Total Purchased Property Services				**$3,396.87**
600 Supplies				
610 General Supplies				52.91
Total Supplies				**$52.91**
Total 2420 Medical Services				**$64,670.85**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				65,864.12
Total Personnel Services – Salaries				**$65,864.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,130.33
220 Social Security Contributions				3,999.18
230 PSERS Retirement Contributions				17,687.40
250 Unemployment Compensation				12.89
260 Workers' Compensation				13.96
Total Personnel Services – Employee Benefits				**$39,843.76**
Total 2440 Nursing Services				**$105,707.88**

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2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				712.66
Total Personnel Services – Salaries				**$712.66**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				54.52
230 PSERS Retirement Contributions				241.59
Total Personnel Services – Employee Benefits				**$296.11**
600 Supplies				
610 General Supplies				604.56
Total Supplies				**$604.56**
Total 2450 Nonpublic Health Services				**$1,613.33**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,034.96
Total Personnel Services – Salaries				**$38,034.96**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,352.79
220 Social Security Contributions				3,048.22
230 PSERS Retirement Contributions				13,206.73
250 Unemployment Compensation				14.00
260 Workers' Compensation				256.42
Total Personnel Services – Employee Benefits				**$27,878.16**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				2,176.33
329 Professional Educational Services – Other				581.18
330 Other Professional Services				18,351.22
340 Technical Services				5,167.08
Total Purchased Professional and Technical Services				**$26,275.81**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,286.47
Total Purchased Property Services				**$1,286.47**
500 Other Purchased Services				
580 Travel				136.21
Total Other Purchased Services				**$136.21**
600 Supplies				
610 General Supplies				5,857.07
Total Supplies				**$5,857.07**
800 Other Objects				

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				1,422.50
890 Miscellaneous Expenditures				12.44
Total Other Objects				**$1,434.94**
Total 2500 Support Services – Business				**$100,903.62**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,008.82
Total Personnel Services – Salaries				**$32,008.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,319.49
220 Social Security Contributions				2,601.90
230 PSERS Retirement Contributions				11,172.90
250 Unemployment Compensation				12.04
260 Workers' Compensation				243.97
Total Personnel Services – Employee Benefits				**$23,350.30**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				2,176.33
329 Professional Educational Services – Other				581.18
330 Other Professional Services				18,351.22
340 Technical Services				5,167.08
Total Purchased Professional and Technical Services				**$26,275.81**
500 Other Purchased Services				
580 Travel				136.21
Total Other Purchased Services				**$136.21**
600 Supplies				
610 General Supplies				5,421.50
Total Supplies				**$5,421.50**
800 Other Objects				
810 Dues and Fees				1,422.50
890 Miscellaneous Expenditures				12.44
Total Other Objects				**$1,434.94**
Total 2510 Fiscal Services				**$88,627.58**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,027.38
Total Personnel Services – Salaries				**$19,027.38**

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,464.08
220 Social Security Contributions				1,906.57
230 PSERS Retirement Contributions				7,946.08
250 Unemployment Compensation				5.18
260 Workers' Compensation				5.61
Total Personnel Services – Employee Benefits				**$16,327.52**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,242.60
329 Professional Educational Services – Other				581.18
330 Other Professional Services				6,134.45
340 Technical Services				5,167.08
Total Purchased Professional and Technical Services				**$13,125.31**
500 Other Purchased Services				
580 Travel				136.21
Total Other Purchased Services				**$136.21**
600 Supplies				
610 General Supplies				5,421.50
Total Supplies				**$5,421.50**
800 Other Objects				
810 Dues and Fees				405.69
890 Miscellaneous Expenditures				12.44
Total Other Objects				**$418.13**
Total 2511 Supervision of Fiscal Services - Head of Component				**$54,456.05**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,813.47
Total Personnel Services – Salaries				**$2,813.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				859.69
220 Social Security Contributions				209.10
230 PSERS Retirement Contributions				948.60
250 Unemployment Compensation				0.84
260 Workers' Compensation				21.34
Total Personnel Services – Employee Benefits				**$2,039.57**
Total 2512 Budgeting Services				**$4,853.04**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,770.93

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2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$5,770.93**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,569.60
220 Social Security Contributions				426.61
230 PSERS Retirement Contributions				1,956.71
250 Unemployment Compensation				1.40
260 Workers' Compensation				1.52
Total Personnel Services – Employee Benefits				**$3,955.84**
Total 2513 Receiving and Disbursing Funds Services				**$9,726.77**

2514 Payroll Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				973.58
230 PSERS Retirement Contributions				0.50
250 Unemployment Compensation				1.82
260 Workers' Compensation				206.16
Total Personnel Services – Employee Benefits				**$1,182.06**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				933.73
330 Other Professional Services				12,216.77
Total Purchased Professional and Technical Services				**$13,150.50**
Total 2514 Payroll Services				**$14,332.56**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,438.78
Total Personnel Services – Salaries				**$6,438.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,108.19
230 PSERS Retirement Contributions				0.28
250 Unemployment Compensation				2.10
260 Workers' Compensation				2.28
Total Personnel Services – Employee Benefits				**$2,112.85**
Total 2515 Financial Accounting Services				**$8,551.63**

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(2,041.74)
Total Personnel Services – Salaries				**($2,041.74)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(2,655.65)
220 Social Security Contributions				59.62

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2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				320.73
250 Unemployment Compensation				0.70
260 Workers' Compensation				7.06
Total Personnel Services – Employee Benefits				**($2,267.54)**
800 Other Objects				
810 Dues and Fees				1,016.81
Total Other Objects				**$1,016.81**
Total 2519 Other Fiscal Services				**($3,292.47)**
2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,026.14
Total Personnel Services – Salaries				**$6,026.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,033.30
220 Social Security Contributions				446.32
230 PSERS Retirement Contributions				2,033.83
250 Unemployment Compensation				1.96
260 Workers' Compensation				12.45
Total Personnel Services – Employee Benefits				**$4,527.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,286.47
Total Purchased Property Services				**$1,286.47**
600 Supplies				
610 General Supplies				435.57
Total Supplies				**$435.57**
Total 2540 Printing, Publishing and Duplicating Services				**$12,276.04**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,063.20	342,398.41
Total Personnel Services – Salaries			**$1,063.20**	**$342,398.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				120,846.43
220 Social Security Contributions			79.56	26,520.40
230 PSERS Retirement Contributions			360.71	118,941.93
250 Unemployment Compensation				110.56
260 Workers' Compensation				191.53
Total Personnel Services – Employee Benefits			**$440.27**	**$266,610.85**

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				98,941.16
Total Purchased Professional and Technical Services				**$98,941.16**
400 Purchased Property Services				
420 Utility Services				80,383.63
430 Repairs and Maintenance Services			23,358.83	163,063.71
440 Rentals				30,477.25
Total Purchased Property Services			**$23,358.83**	**$273,924.59**
500 Other Purchased Services				
523 General Property and Liability Insurance				39,563.01
530 Communications				9,370.07
580 Travel				19.68
Total Other Purchased Services				**$48,952.76**
600 Supplies				
610 General Supplies	30,365.76			30,365.76
620 Energy				52,689.13
Total Supplies	**$30,365.76**			**$83,054.89**
Total 2600 Operation and Maintenance of Plant Services	**$30,365.76**		**$24,862.30**	**$1,113,882.66**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,667.26
Total Personnel Services – Salaries				**$26,667.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,306.82
220 Social Security Contributions				2,015.54
230 PSERS Retirement Contributions				8,786.10
250 Unemployment Compensation				7.98
260 Workers' Compensation				80.47
Total Personnel Services – Employee Benefits				**$20,196.91**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$46,864.17**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,277.51
Total Personnel Services – Salaries				**$15,277.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,484.13
220 Social Security Contributions				1,167.18
230 PSERS Retirement Contributions				4,989.68
250 Unemployment Compensation				3.36

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				3.64
Total Personnel Services – Employee Benefits				**$10,647.99**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$25,925.50**
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,389.75
Total Personnel Services – Salaries				**$11,389.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,822.69
220 Social Security Contributions				848.36
230 PSERS Retirement Contributions				3,796.42
250 Unemployment Compensation				4.62
260 Workers' Compensation				76.83
Total Personnel Services – Employee Benefits				**$9,548.92**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$20,938.67**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,063.20	298,710.59
Total Personnel Services – Salaries			**$1,063.20**	**$298,710.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				108,010.63
220 Social Security Contributions			79.56	23,210.12
230 PSERS Retirement Contributions			360.71	104,473.56
250 Unemployment Compensation				102.58
260 Workers' Compensation				111.06
Total Personnel Services – Employee Benefits			**$440.27**	**$235,907.95**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				5,310.01
Total Purchased Professional and Technical Services				**$5,310.01**
400 Purchased Property Services				
420 Utility Services				80,383.63
430 Repairs and Maintenance Services			23,358.83	163,054.60
440 Rentals				30,477.25
Total Purchased Property Services			**$23,358.83**	**$273,915.48**
500 Other Purchased Services				
523 General Property and Liability Insurance				39,563.01
530 Communications				9,370.07

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				3.29
Total Other Purchased Services				**$48,936.37**
600 Supplies				
610 General Supplies	29,875.32			29,875.32
620 Energy				52,689.13
Total Supplies	**$29,875.32**			**$82,564.45**
Total 2620 Operation of Buildings Services	**$29,875.32**		**$24,862.30**	**$945,344.85**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,020.56
Total Personnel Services – Salaries				**$17,020.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,528.98
220 Social Security Contributions				1,294.74
230 PSERS Retirement Contributions				5,682.27
Total Personnel Services – Employee Benefits				**$10,505.99**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				93,631.15
Total Purchased Professional and Technical Services				**$93,631.15**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9.11
Total Purchased Property Services				**$9.11**
500 Other Purchased Services				
580 Travel				16.39
Total Other Purchased Services				**$16.39**
600 Supplies				
610 General Supplies	490.44			490.44
Total Supplies	**$490.44**			**$490.44**
Total 2660 Safety and Security Services	**$490.44**			**$121,673.64**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,533.30
Total Personnel Services – Salaries				**$7,533.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,772.73
220 Social Security Contributions				563.50
230 PSERS Retirement Contributions				2,526.79

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				2.10
260 Workers' Compensation				118.93
Total Personnel Services – Employee Benefits				**$4,984.05**
500 Other Purchased Services				
513 Contracted Carriers				351,804.72
515 Public Carriers				5,131.22
580 Travel			16.10	16.10
Total Other Purchased Services			**$16.10**	**$356,952.04**
Total 2700 Student Transportation Services			**$16.10**	**$369,469.39**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,533.30
Total Personnel Services – Salaries				**$7,533.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,772.73
220 Social Security Contributions				563.50
230 PSERS Retirement Contributions				2,526.79
250 Unemployment Compensation				2.10
260 Workers' Compensation				118.93
Total Personnel Services – Employee Benefits				**$4,984.05**
Total 2710 Supervision of Student Transportation Services				**$12,517.35**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,770.84
Total Personnel Services – Salaries				**$3,770.84**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,772.73
220 Social Security Contributions				282.57
230 PSERS Retirement Contributions				1,259.66
250 Unemployment Compensation				2.10
260 Workers' Compensation				118.93
Total Personnel Services – Employee Benefits				**$3,435.99**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$7,206.83**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,762.46
Total Personnel Services – Salaries				**$3,762.46**

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2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				280.93
230 PSERS Retirement Contributions				1,267.13
Total Personnel Services – Employee Benefits				**$1,548.06**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$5,310.52**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				351,804.72
515 Public Carriers				5,131.22
Total Other Purchased Services				**$356,935.94**
Total 2720 Vehicle Operation Services				**$356,935.94**
2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			16.10	16.10
Total Other Purchased Services			**$16.10**	**$16.10**
Total 2790 Other Student Transportation Services			**$16.10**	**$16.10**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			14,890.25	100,206.43
Total Personnel Services – Salaries			**$14,890.25**	**$100,206.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			4,733.43	38,571.19
220 Social Security Contributions			1,124.91	7,472.77
230 PSERS Retirement Contributions			5,014.94	33,113.41
240 Tuition Reimbursement				414.25
250 Unemployment Compensation			2.80	21.29
260 Workers' Compensation			3.03	23.06
Total Personnel Services – Employee Benefits			**$10,879.11**	**$79,615.97**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,234.83
329 Professional Educational Services – Other				5,002.65
330 Other Professional Services				11,754.78
340 Technical Services				51,374.99
Total Purchased Professional and Technical Services				**$69,367.25**
500 Other Purchased Services				
580 Travel				99.13
Total Other Purchased Services				**$99.13**

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General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			172.78	4,219.50
650 Supplies & Fees – Technology Related			110.48	110.48
Total Supplies			**$283.26**	**$4,329.98**
800 Other Objects				
810 Dues and Fees				80.13
890 Miscellaneous Expenditures				46.96
Total Other Objects				**$127.09**
Total 2800 Support Services – Central			**$26,052.62**	**$253,745.85**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,383.97
Total Personnel Services – Salaries				**$11,383.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,805.52
220 Social Security Contributions				858.72
230 PSERS Retirement Contributions				3,287.19
Total Personnel Services – Employee Benefits				**$5,951.43**
600 Supplies				
610 General Supplies				220.33
Total Supplies				**$220.33**
Total 2820 Information Services				**$17,555.73**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,383.97
Total Personnel Services – Salaries				**$11,383.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,805.52
220 Social Security Contributions				858.72
230 PSERS Retirement Contributions				3,287.19
Total Personnel Services – Employee Benefits				**$5,951.43**
600 Supplies				
610 General Supplies				220.33
Total Supplies				**$220.33**
Total 2821 Supervision of Information Services				**$17,555.73**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,596.20

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General Fund (10)

2830 Staff Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$22,596.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,568.18
220 Social Security Contributions				1,661.38
230 PSERS Retirement Contributions				7,507.69
240 Tuition Reimbursement				414.25
250 Unemployment Compensation				4.76
260 Workers' Compensation				5.16
Total Personnel Services – Employee Benefits				**$18,161.42**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				88.02
330 Other Professional Services				11,199.98
340 Technical Services				3,007.53
Total Purchased Professional and Technical Services				**$14,295.53**
500 Other Purchased Services				
580 Travel				18.53
Total Other Purchased Services				**$18.53**
600 Supplies				
610 General Supplies				88.58
Total Supplies				**$88.58**
800 Other Objects				
810 Dues and Fees				80.13
890 Miscellaneous Expenditures				46.96
Total Other Objects				**$127.09**
Total 2830 Staff Services				**$55,287.35**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,941.92
Total Personnel Services – Salaries				**$14,941.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,776.51
220 Social Security Contributions				1,091.13
230 PSERS Retirement Contributions				4,934.89
250 Unemployment Compensation				2.38
260 Workers' Compensation				2.58
Total Personnel Services – Employee Benefits				**$10,807.49**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				88.02

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General Fund (10)

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$88.02**
Total 2831 Supervision of Staff Services				**$25,837.43**
2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,654.28
Total Personnel Services – Salaries				**$7,654.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,791.67
220 Social Security Contributions				570.25
230 PSERS Retirement Contributions				2,572.80
250 Unemployment Compensation				2.38
260 Workers' Compensation				2.58
Total Personnel Services – Employee Benefits				**$6,939.68**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,199.98
340 Technical Services				3,007.53
Total Purchased Professional and Technical Services				**$14,207.51**
500 Other Purchased Services				
580 Travel				18.53
Total Other Purchased Services				**$18.53**
600 Supplies				
610 General Supplies				88.58
Total Supplies				**$88.58**
800 Other Objects				
810 Dues and Fees				80.13
890 Miscellaneous Expenditures				46.96
Total Other Objects				**$127.09**
Total 2832 Recruitment and Placement Services				**$29,035.67**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				414.25
Total Personnel Services – Employee Benefits				**$414.25**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$414.25**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				51,336.01
Total Personnel Services – Salaries				**$51,336.01**

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General Fund (10)

2840 Data Processing Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				23,464.06
220 Social Security Contributions				3,827.76
230 PSERS Retirement Contributions				17,303.59
250 Unemployment Compensation				13.73
260 Workers' Compensation				14.87
Total Personnel Services – Employee Benefits				**$44,624.01**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,146.81
329 Professional Educational Services – Other				5,002.65
340 Technical Services				48,367.46
Total Purchased Professional and Technical Services				**$54,516.92**
500 Other Purchased Services				
580 Travel				80.60
Total Other Purchased Services				**$80.60**
600 Supplies				
610 General Supplies				3,737.81
Total Supplies				**$3,737.81**
Total 2840 Data Processing Services				**$154,295.35**

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			14,890.25	14,890.25
Total Personnel Services – Salaries			**$14,890.25**	**$14,890.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			4,733.43	4,733.43
220 Social Security Contributions			1,124.91	1,124.91
230 PSERS Retirement Contributions			5,014.94	5,014.94
250 Unemployment Compensation			2.80	2.80
260 Workers' Compensation			3.03	3.03
Total Personnel Services – Employee Benefits			**$10,879.11**	**$10,879.11**
300 Purchased Professional and Technical Services				
330 Other Professional Services				554.80
Total Purchased Professional and Technical Services				**$554.80**
600 Supplies				
610 General Supplies			172.78	172.78
650 Supplies & Fees – Technology Related			110.48	110.48
Total Supplies			**$283.26**	**$283.26**
Total 2850 State and Federal Agency Liaison Services			**$26,052.62**	**$26,607.42**

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,197.53
130 Professional – Other				32,844.74
Total Personnel Services – Salaries				**$40,042.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,222.10
220 Social Security Contributions				3,052.65
230 PSERS Retirement Contributions				8,538.18
250 Unemployment Compensation				12.61
260 Workers' Compensation				246.67
Total Personnel Services – Employee Benefits				**$19,072.21**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				2,230.36
Total Purchased Professional and Technical Services				**$2,230.36**
400 Purchased Property Services				
430 Repairs and Maintenance Services				64.35
Total Purchased Property Services				**$64.35**
500 Other Purchased Services				
520 Insurance – General				1,514.82
Total Other Purchased Services				**$1,514.82**
600 Supplies				
610 General Supplies				403.86
630 Food				40.30
640 Books and Periodicals				1,000.00
Total Supplies				**$1,444.16**
800 Other Objects				
810 Dues and Fees				2.61
Total Other Objects				**$2.61**
Total 3000 Operation of Non-Instructional Services				**$64,370.78**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				32,844.74
Total Personnel Services – Salaries				**$32,844.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,319.33
220 Social Security Contributions				2,502.93
230 PSERS Retirement Contributions				8,208.19
250 Unemployment Compensation				10.65
260 Workers' Compensation				138.92

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General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$17,180.02**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				930.36
Total Purchased Professional and Technical Services				**$930.36**
400 Purchased Property Services				
430 Repairs and Maintenance Services				64.35
Total Purchased Property Services				**$64.35**
500 Other Purchased Services				
520 Insurance – General				1,514.82
Total Other Purchased Services				**$1,514.82**
600 Supplies				
610 General Supplies				400.65
Total Supplies				**$400.65**
800 Other Objects				
810 Dues and Fees				2.61
Total Other Objects				**$2.61**
Total 3200 Student Activities				**$52,937.55**

3300 Community Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			973.50	7,197.53
Total Personnel Services – Salaries			**$973.50**	**$7,197.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			82.07	902.77
220 Social Security Contributions			73.58	549.72
230 PSERS Retirement Contributions			329.99	329.99
250 Unemployment Compensation				1.96
260 Workers' Compensation				107.75
Total Personnel Services – Employee Benefits			**$485.64**	**$1,892.19**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			1,300.00	1,300.00
Total Purchased Professional and Technical Services			**$1,300.00**	**$1,300.00**
600 Supplies				
610 General Supplies			3.21	3.21
630 Food			40.30	40.30
640 Books and Periodicals			1,000.00	1,000.00
Total Supplies			**$1,043.51**	**$1,043.51**
Total 3300 Community Services			**$3,802.65**	**$11,433.23**

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General Fund (10)

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				60.70
880 Refunds of Prior Years' Receipts				1,238.78
Total Other Objects				**$1,299.48**
900 Other Uses of Funds				
939 Other Fund Transfers				55,848.15
990 Miscellaneous Other Uses of Funds				3,069.34
Total Other Uses of Funds				**$58,917.49**
Total 5000 Other Expenditures and Financing Uses				**$60,216.97**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				60.70
880 Refunds of Prior Years' Receipts				1,238.78
Total Other Objects				**$1,299.48**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$1,299.48**
5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				60.70
Total Other Objects				**$60.70**
Total 5110 Debt Service				**$60.70**
5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				1,238.78
Total Other Objects				**$1,238.78**
Total 5130 Refund of Prior Year Revenues / Receipts				**$1,238.78**
5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				55,848.15
Total Other Uses of Funds				**$55,848.15**
Total 5200 Interfund Transfers – Out				**$55,848.15**
5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				55,848.15
Total Other Uses of Funds				**$55,848.15**
Total 5260 Internal Service Fund Transfers				**$55,848.15**

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General Fund (10)

5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				3,069.34
Total Other Uses of Funds				**$3,069.34**
Total 5530 Extraordinary Items – Losses				**$3,069.34**

Other Capital Projects Fund (39)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				17,943.71
Total Other Objects				**$17,943.71**
Total 2000 Support Services				**$17,943.71**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				17,943.71
Total Other Objects				**$17,943.71**
Total 2500 Support Services – Business				**$17,943.71**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				17,943.71
Total Other Objects				**$17,943.71**
Total 2510 Fiscal Services				**$17,943.71**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				17,943.71
Total Other Objects				**$17,943.71**
Total 2519 Other Fiscal Services				**$17,943.71**

Debt Service Fund (40)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				458.36
Total Other Objects				**$458.36**
Total 2000 Support Services				**$458.36**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				458.36

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Debt Service Fund (40)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$458.36**
Total 2500 Support Services – Business				**$458.36**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				458.36
Total Other Objects				**$458.36**
Total 2590 Other Support Services – Business				**$458.36**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	9,530,546.48
130 Professional – Other	18,531.77
140 Technical	176.72
150 Office / Clerical	1,785.25
180 Service Work	10,024.97
190 Instructional Assistant	605,008.51
Total Personnel Services – Salaries	**$10,166,073.70**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	3,065,324.53
220 Social Security Contributions	725,582.44
230 PSERS Retirement Contributions	3,278,545.67
250 Unemployment Compensation	3,421.34
260 Workers' Compensation	3,218.27
Total Personnel Services – Employee Benefits	**$7,076,092.25**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	42,388.66
329 Professional Educational Services – Other	943,840.56
330 Other Professional Services	121,848.28
360 Employee Training and Development Services	9,381.12
Total Purchased Professional and Technical Services	**$1,117,458.62**
400 Purchased Property Services	
430 Repairs and Maintenance Services	9,801.27
440 Rentals	43,547.92
Total Purchased Property Services	**$53,349.19**
500 Other Purchased Services	
510 Student Transportation Services	13,978.82
550 Printing and Binding	3,234.38
580 Travel	2,398.52
Total Other Purchased Services	**$19,611.72**
600 Supplies	
610 General Supplies	417,925.06
630 Food	54.80
640 Books and Periodicals	761,803.82
650 Supplies & Fees – Technology Related	293,340.83
Total Supplies	**$1,473,124.51**
800 Other Objects	
810 Dues and Fees	3,735.00
890 Miscellaneous Expenditures	13,066.50
Total Other Objects	**$16,801.50**
Total 1000 Instruction	**$19,922,511.49**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		7,819,849.94	78,816.80	7,898,666.74
130 Professional – Other			421.14	421.14
140 Technical			176.72	176.72
150 Office / Clerical		1,702.18	83.07	1,785.25
180 Service Work		10,024.97		10,024.97
190 Instructional Assistant		61,595.18	48,020.58	109,615.76
Total Personnel Services – Salaries		**$7,893,172.27**	**$127,518.31**	**$8,020,690.58**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		2,187,766.69	178,420.23	2,366,186.92
220 Social Security Contributions		554,215.61	16,071.34	570,286.95
230 PSERS Retirement Contributions		2,501,196.13	72,545.43	2,573,741.56
250 Unemployment Compensation		2,423.06	114.07	2,537.13
260 Workers' Compensation		1,841.59	123.49	1,965.08
Total Personnel Services – Employee Benefits		**$5,247,443.08**	**$267,274.56**	**$5,514,717.64**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		42,388.66		42,388.66
329 Professional Educational Services – Other		128,454.00	43,151.91	171,605.91
Total Purchased Professional and Technical Services		**$170,842.66**	**$43,151.91**	**$213,994.57**
400 Purchased Property Services				
430 Repairs and Maintenance Services		6,712.90	284.52	6,997.42
440 Rentals		43,547.92		43,547.92
Total Purchased Property Services		**$50,260.82**	**$284.52**	**$50,545.34**
500 Other Purchased Services				
510 Student Transportation Services		13,020.85	835.26	13,856.11
550 Printing and Binding		3,234.38		3,234.38
580 Travel		631.53		631.53
Total Other Purchased Services		**$16,886.76**	**$835.26**	**$17,722.02**
600 Supplies				
610 General Supplies		272,541.37	130,897.12	403,438.49
630 Food			54.80	54.80
640 Books and Periodicals		171,457.13	578,306.04	749,763.17
650 Supplies & Fees – Technology Related			284,455.99	284,455.99
Total Supplies		**$443,998.50**	**$993,713.95**	**$1,437,712.45**
800 Other Objects				
810 Dues and Fees		3,735.00		3,735.00
890 Miscellaneous Expenditures		12,652.27		12,652.27
Total Other Objects		**$16,387.27**		**$16,387.27**
Total 1100 Regular Programs – Elementary / Secondary		**$13,838,991.36**	**$1,432,778.51**	**$15,271,769.87**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		7,819,849.94	80.99	7,819,930.93
150 Office / Clerical		1,702.18		1,702.18
180 Service Work		10,024.97		10,024.97
190 Instructional Assistant		61,595.18		61,595.18
Total Personnel Services – Salaries		**$7,893,172.27**	**$80.99**	**$7,893,253.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		2,187,766.69		2,187,766.69
220 Social Security Contributions		554,215.61	6.18	554,221.79
230 PSERS Retirement Contributions		2,501,196.13	27.54	2,501,223.67
250 Unemployment Compensation		2,423.06		2,423.06
260 Workers' Compensation		1,841.59		1,841.59
Total Personnel Services – Employee Benefits		**$5,247,443.08**	**$33.72**	**$5,247,476.80**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		42,388.66		42,388.66
329 Professional Educational Services – Other		128,454.00		128,454.00
Total Purchased Professional and Technical Services		**$170,842.66**		**$170,842.66**
400 Purchased Property Services				
430 Repairs and Maintenance Services		6,712.90		6,712.90
440 Rentals		43,547.92		43,547.92
Total Purchased Property Services		**$50,260.82**		**$50,260.82**
500 Other Purchased Services				
510 Student Transportation Services		13,020.85		13,020.85
550 Printing and Binding		3,234.38		3,234.38
580 Travel		631.53		631.53
Total Other Purchased Services		**$16,886.76**		**$16,886.76**
600 Supplies				
610 General Supplies		272,541.37		272,541.37
640 Books and Periodicals		171,457.13		171,457.13
Total Supplies		**$443,998.50**		**$443,998.50**
800 Other Objects				
810 Dues and Fees		3,735.00		3,735.00
890 Miscellaneous Expenditures		12,652.27		12,652.27
Total Other Objects		**$16,387.27**		**$16,387.27**
Total 1110 Regular Programs		**$13,838,991.36**	**$114.71**	**$13,839,106.07**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			78,735.81	78,735.81
130 Professional – Other			421.14	421.14
140 Technical			176.72	176.72

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General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
150 Office / Clerical			83.07	83.07
190 Instructional Assistant			48,020.58	48,020.58
Total Personnel Services – Salaries			**$127,437.32**	**$127,437.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			178,420.23	178,420.23
220 Social Security Contributions			16,065.16	16,065.16
230 PSERS Retirement Contributions			72,517.89	72,517.89
250 Unemployment Compensation			114.07	114.07
260 Workers' Compensation			123.49	123.49
Total Personnel Services – Employee Benefits			**$267,240.84**	**$267,240.84**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			43,151.91	43,151.91
Total Purchased Professional and Technical Services			**$43,151.91**	**$43,151.91**
400 Purchased Property Services				
430 Repairs and Maintenance Services			284.52	284.52
Total Purchased Property Services			**$284.52**	**$284.52**
500 Other Purchased Services				
510 Student Transportation Services			835.26	835.26
Total Other Purchased Services			**$835.26**	**$835.26**
600 Supplies				
610 General Supplies			130,897.12	130,897.12
630 Food			54.80	54.80
640 Books and Periodicals			578,306.04	578,306.04
650 Supplies & Fees – Technology Related			284,455.99	284,455.99
Total Supplies			**$993,713.95**	**$993,713.95**
Total 1190 Federally-Funded Regular Programs			**$1,432,663.80**	**$1,432,663.80**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,034,548.10	563,075.00	1,597,623.10
130 Professional – Other		18,110.63		18,110.63
190 Instructional Assistant		453,700.63	35,199.00	488,899.63
Total Personnel Services – Salaries		**$1,506,359.36**	**$598,274.00**	**$2,104,633.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		529,132.89	153,636.28	682,769.17
220 Social Security Contributions		106,571.92	45,767.96	152,339.88
230 PSERS Retirement Contributions		645,556.10	46,005.55	691,561.65
250 Unemployment Compensation		605.46		605.46
260 Workers' Compensation		951.41		951.41
Total Personnel Services – Employee Benefits		**$1,282,817.78**	**$245,409.79**	**$1,528,227.57**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		761,310.44		761,310.44
330 Other Professional Services		121,848.28		121,848.28
Total Purchased Professional and Technical Services		**$883,158.72**		**$883,158.72**
500 Other Purchased Services				
510 Student Transportation Services	122.71			122.71
580 Travel		293.73		293.73
Total Other Purchased Services	**$122.71**	**$293.73**		**$416.44**
600 Supplies				
610 General Supplies	3,809.26	5,976.08		9,785.34
640 Books and Periodicals	2,065.19	5,808.70	963.99	8,837.88
Total Supplies	**$5,874.45**	**$11,784.78**	**$963.99**	**$18,623.22**
800 Other Objects				
890 Miscellaneous Expenditures	414.23			414.23
Total Other Objects	**$414.23**			**$414.23**
Total 1200 Special Programs – Elementary / Secondary	**$6,411.39**	**$3,684,414.37**	**$844,647.78**	**$4,535,473.54**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		176,686.23		176,686.23
190 Instructional Assistant		73,882.15		73,882.15
Total Personnel Services – Salaries		**$250,568.38**		**$250,568.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		63,072.18		63,072.18
220 Social Security Contributions		16,548.86		16,548.86
230 PSERS Retirement Contributions		75,542.56		75,542.56
250 Unemployment Compensation		44.57		44.57
260 Workers' Compensation		48.25		48.25
Total Personnel Services – Employee Benefits		**$155,256.42**		**$155,256.42**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		35,821.48		35,821.48
330 Other Professional Services		10,309.53		10,309.53
Total Purchased Professional and Technical Services		**$46,131.01**		**$46,131.01**
500 Other Purchased Services				
580 Travel		52.22		52.22
Total Other Purchased Services		**$52.22**		**$52.22**
600 Supplies				
610 General Supplies		1,596.31		1,596.31
640 Books and Periodicals		305.45	321.33	626.78

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General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies		**$1,901.76**	**$321.33**	**$2,223.09**
Total 1210 Life Skills Support		**$453,909.79**	**$321.33**	**$454,231.12**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		96,521.25		96,521.25
Total Personnel Services – Salaries		**$96,521.25**		**$96,521.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		54,856.55		54,856.55
220 Social Security Contributions		8,417.27		8,417.27
230 PSERS Retirement Contributions		38,862.52		38,862.52
250 Unemployment Compensation		38.52		38.52
260 Workers' Compensation		338.03		338.03
Total Personnel Services – Employee Benefits		**$102,512.89**		**$102,512.89**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		99,932.06		99,932.06
330 Other Professional Services		590.64		590.64
Total Purchased Professional and Technical Services		**$100,522.70**		**$100,522.70**
500 Other Purchased Services				
580 Travel		127.00		127.00
Total Other Purchased Services		**$127.00**		**$127.00**
600 Supplies				
640 Books and Periodicals		3,920.28		3,920.28
Total Supplies		**$3,920.28**		**$3,920.28**
Total 1220 Sensory Support		**$303,604.12**		**$303,604.12**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		355,701.22	163,263.00	518,964.22
190 Instructional Assistant		305,000.92	35,199.00	340,199.92
Total Personnel Services – Salaries		**$660,702.14**	**$198,462.00**	**$859,164.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		184,226.40	60,541.64	244,768.04
220 Social Security Contributions		45,204.23	15,182.34	60,386.57
230 PSERS Retirement Contributions		256,884.02	15,260.01	272,144.03
250 Unemployment Compensation		174.12		174.12
260 Workers' Compensation		188.11		188.11
Total Personnel Services – Employee Benefits		**$486,676.88**	**$90,983.99**	**$577,660.87**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		512,893.40		512,893.40

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General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services		53,555.92		53,555.92
Total Purchased Professional and Technical Services		**$566,449.32**		**$566,449.32**
500 Other Purchased Services				
580 Travel		27.00		27.00
Total Other Purchased Services		**$27.00**		**$27.00**
600 Supplies				
610 General Supplies		318.54		318.54
640 Books and Periodicals		1,385.67	642.66	2,028.33
Total Supplies		**$1,704.21**	**$642.66**	**$2,346.87**
Total 1230 Emotional Support		**$1,715,559.55**	**$290,088.65**	**$2,005,648.20**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		395,795.96	399,812.00	795,607.96
190 Instructional Assistant		35,908.93		35,908.93
Total Personnel Services – Salaries		**$431,704.89**	**$399,812.00**	**$831,516.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		215,696.82	93,094.64	308,791.46
220 Social Security Contributions		31,832.69	30,585.62	62,418.31
230 PSERS Retirement Contributions		253,221.27	30,745.54	283,966.81
250 Unemployment Compensation		348.25		348.25
260 Workers' Compensation		377.02		377.02
Total Personnel Services – Employee Benefits		**$501,476.05**	**$154,425.80**	**$655,901.85**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		66,347.35		66,347.35
330 Other Professional Services		57,392.19		57,392.19
Total Purchased Professional and Technical Services		**$123,739.54**		**$123,739.54**
500 Other Purchased Services				
580 Travel		87.51		87.51
Total Other Purchased Services		**$87.51**		**$87.51**
600 Supplies				
610 General Supplies		4,061.23		4,061.23
640 Books and Periodicals		147.56		147.56
Total Supplies		**$4,208.79**		**$4,208.79**
Total 1240 Academic Support		**$1,061,216.78**	**$554,237.80**	**$1,615,454.58**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		359,351.28	399,812.00	759,163.28
190 Instructional Assistant		35,908.93		35,908.93

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries		**$395,260.21**	**$399,812.00**	**$795,072.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		199,593.52	93,094.64	292,688.16
220 Social Security Contributions		28,753.10	30,585.62	59,338.72
230 PSERS Retirement Contributions		239,207.06	30,745.54	269,952.60
250 Unemployment Compensation		330.12		330.12
260 Workers' Compensation		357.39		357.39
Total Personnel Services – Employee Benefits		**$468,241.19**	**$154,425.80**	**$622,666.99**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		66,347.35		66,347.35
330 Other Professional Services		57,392.19		57,392.19
Total Purchased Professional and Technical Services		**$123,739.54**		**$123,739.54**
600 Supplies				
610 General Supplies		4,061.23		4,061.23
640 Books and Periodicals		147.56		147.56
Total Supplies		**$4,208.79**		**$4,208.79**
Total 1241 Learning Support – Public		**$991,449.73**	**$554,237.80**	**$1,545,687.53**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		36,444.68		36,444.68
Total Personnel Services – Salaries		**$36,444.68**		**$36,444.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		16,103.30		16,103.30
220 Social Security Contributions		3,079.59		3,079.59
230 PSERS Retirement Contributions		14,014.21		14,014.21
250 Unemployment Compensation		18.13		18.13
260 Workers' Compensation		19.63		19.63
Total Personnel Services – Employee Benefits		**$33,234.86**		**$33,234.86**
500 Other Purchased Services				
580 Travel		87.51		87.51
Total Other Purchased Services		**$87.51**		**$87.51**
Total 1243 Gifted Support		**$69,767.05**		**$69,767.05**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other		18,110.63		18,110.63
190 Instructional Assistant		10,571.18		10,571.18
Total Personnel Services – Salaries		**$28,681.81**		**$28,681.81**
200 Personnel Services – Employee Benefits				

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General Fund (10)

1260 Physical Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		3,539.12		3,539.12
220 Social Security Contributions		1,876.58		1,876.58
230 PSERS Retirement Contributions		8,546.07		8,546.07
Total Personnel Services – Employee Benefits		**$13,961.77**		**$13,961.77**
Total 1260 Physical Support		**$42,643.58**		**$42,643.58**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		9,843.44		9,843.44
190 Instructional Assistant		28,337.45		28,337.45
Total Personnel Services – Salaries		**$38,180.89**		**$38,180.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		7,741.82		7,741.82
220 Social Security Contributions		2,692.29		2,692.29
230 PSERS Retirement Contributions		12,499.66		12,499.66
Total Personnel Services – Employee Benefits		**$22,933.77**		**$22,933.77**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		46,316.15		46,316.15
Total Purchased Professional and Technical Services		**$46,316.15**		**$46,316.15**
600 Supplies				
640 Books and Periodicals		49.74		49.74
Total Supplies		**$49.74**		**$49.74**
Total 1270 Multi-Handicapped Support		**$107,480.55**		**$107,480.55**

1280 Early Intervention Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	122.71			122.71
Total Other Purchased Services	**$122.71**			**$122.71**
600 Supplies				
610 General Supplies	3,809.26			3,809.26
640 Books and Periodicals	2,065.19			2,065.19
Total Supplies	**$5,874.45**			**$5,874.45**
800 Other Objects				
890 Miscellaneous Expenditures	414.23			414.23
Total Other Objects	**$414.23**			**$414.23**
Total 1280 Early Intervention Support	**$6,411.39**			**$6,411.39**

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General Fund (10)

1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		3,268.67		3,268.67
640 Books and Periodicals		3,002.00		3,002.00
Total Supplies		**$6,270.67**		**$6,270.67**
Total 1300 Vocational Education		**$6,270.67**		**$6,270.67**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		33,660.30	596.34	34,256.64
190 Instructional Assistant		6,493.12		6,493.12
Total Personnel Services – Salaries		**$40,153.42**	**$596.34**	**$40,749.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		5,751.08		5,751.08
220 Social Security Contributions		2,910.51	45.10	2,955.61
230 PSERS Retirement Contributions		13,040.08	202.38	13,242.46
250 Unemployment Compensation		278.75		278.75
260 Workers' Compensation		301.78		301.78
Total Personnel Services – Employee Benefits		**$22,282.20**	**$247.48**	**$22,529.68**
600 Supplies				
610 General Supplies		687.17		687.17
Total Supplies		**$687.17**		**$687.17**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$63,122.79**	**$843.82**	**$63,966.61**

1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		18,943.45		18,943.45
190 Instructional Assistant		6,493.12		6,493.12
Total Personnel Services – Salaries		**$25,436.57**		**$25,436.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		3,539.12		3,539.12
220 Social Security Contributions		1,809.79		1,809.79
230 PSERS Retirement Contributions		8,115.01		8,115.01
250 Unemployment Compensation		278.75		278.75
260 Workers' Compensation		301.78		301.78
Total Personnel Services – Employee Benefits		**$14,044.45**		**$14,044.45**
Total 1420 Summer School		**$39,481.02**		**$39,481.02**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		14,533.28		14,533.28
Total Personnel Services – Salaries		**$14,533.28**		**$14,533.28**

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1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		2,211.96		2,211.96
220 Social Security Contributions		1,086.89		1,086.89
230 PSERS Retirement Contributions		4,862.84		4,862.84
Total Personnel Services – Employee Benefits		**$8,161.69**		**$8,161.69**
Total 1430 Homebound Instruction		**$22,694.97**		**$22,694.97**
1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		183.57	596.34	779.91
Total Personnel Services – Salaries		**$183.57**	**$596.34**	**$779.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		13.83	45.10	58.93
230 PSERS Retirement Contributions		62.23	202.38	264.61
Total Personnel Services – Employee Benefits		**$76.06**	**$247.48**	**$323.54**
600 Supplies				
610 General Supplies		687.17		687.17
Total Supplies		**$687.17**		**$687.17**
Total 1450 Instructional Programs Outside the Established School Day		**$946.80**	**$843.82**	**$1,790.62**
1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			10,924.21	10,924.21
360 Employee Training and Development Services			9,381.12	9,381.12
Total Purchased Professional and Technical Services			**$20,305.33**	**$20,305.33**
400 Purchased Property Services				
430 Repairs and Maintenance Services			2,803.85	2,803.85
Total Purchased Property Services			**$2,803.85**	**$2,803.85**
500 Other Purchased Services				
580 Travel			1,473.26	1,473.26
Total Other Purchased Services			**$1,473.26**	**$1,473.26**
600 Supplies				
640 Books and Periodicals			200.77	200.77
650 Supplies & Fees – Technology Related			8,884.84	8,884.84
Total Supplies			**$9,085.61**	**$9,085.61**
Total 1500 Nonpublic School Programs			**$33,668.05**	**$33,668.05**
1800 Pre-Kindergarten	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,617.36

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1800 Pre-Kindergarten	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$10,617.36**
600 Supplies				
610 General Supplies			745.39	745.39
Total Supplies			**$745.39**	**$745.39**
Total 1800 Pre-Kindergarten			**$745.39**	**$11,362.75**

1801 Pre-K Instruction	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,617.36
Total Personnel Services – Employee Benefits				**$10,617.36**
600 Supplies				
610 General Supplies			745.39	745.39
Total Supplies			**$745.39**	**$745.39**
Total 1801 Pre-K Instruction			**$745.39**	**$11,362.75**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	3,142,076.11
Total Personnel Services – Salaries	**$3,142,076.11**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,017,278.57
220 Social Security Contributions	237,513.96
230 PSERS Retirement Contributions	1,041,364.59
240 Tuition Reimbursement	1,116.49
250 Unemployment Compensation	781.51
260 Workers' Compensation	3,408.86
Total Personnel Services – Employee Benefits	**$2,301,463.98**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	23,503.28
329 Professional Educational Services – Other	16,105.52
330 Other Professional Services	162,022.57
340 Technical Services	152,393.22
350 Security / Safety Services	266,668.09
360 Employee Training and Development Services	12,710.78
Total Purchased Professional and Technical Services	**$633,403.46**
400 Purchased Property Services	
420 Utility Services	540,348.55
430 Repairs and Maintenance Services	452,161.12
440 Rentals	83,078.55
Total Purchased Property Services	**$1,075,588.22**

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2000 Support Services				**Total**
500 Other Purchased Services				
513 Contracted Carriers				948,190.70
515 Public Carriers				13,829.76
523 General Property and Liability Insurance				106,630.98
530 Communications				33,466.49
580 Travel				3,462.01
Total Other Purchased Services				**$1,105,579.94**
600 Supplies				
610 General Supplies				113,325.12
620 Energy				157,141.22
640 Books and Periodicals				2,750.86
650 Supplies & Fees – Technology Related				297.77
Total Supplies				**$273,514.97**
800 Other Objects				
810 Dues and Fees				40,586.41
890 Miscellaneous Expenditures				2,450.67
Total Other Objects				**$43,037.08**
Total 2000 Support Services				**$8,574,663.76**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		508,571.96	62,557.04	639,576.70
Total Personnel Services – Salaries		**$508,571.96**	**$62,557.04**	**$639,576.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		112,376.14	13,887.46	149,432.75
220 Social Security Contributions		37,248.67	4,748.93	46,995.12
230 PSERS Retirement Contributions		168,649.04	20,750.43	212,241.20
250 Unemployment Compensation		39.66		49.11
260 Workers' Compensation		608.15		867.78
Total Personnel Services – Employee Benefits		**$318,921.66**	**$39,386.82**	**$409,585.96**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		5,745.20		5,745.20
Total Purchased Professional and Technical Services		**$5,745.20**		**$5,745.20**
500 Other Purchased Services				
580 Travel		202.92		202.92
Total Other Purchased Services		**$202.92**		**$202.92**
600 Supplies				
610 General Supplies		305.87		305.87
640 Books and Periodicals		45.09		45.09
Total Supplies		**$350.96**		**$350.96**
Total 2100 Support Services – Students		**$833,792.70**	**$101,943.86**	**$1,055,461.74**

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		82,804.56	8,036.73	90,841.29
Total Personnel Services – Salaries		**$82,804.56**	**$8,036.73**	**$90,841.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		40,838.91	1,548.35	42,387.26
220 Social Security Contributions		6,184.20	872.29	7,056.49
230 PSERS Retirement Contributions		27,769.35	3,880.29	31,649.64
250 Unemployment Compensation		26.06		26.06
260 Workers' Compensation		339.43		339.43
Total Personnel Services – Employee Benefits		**$75,157.95**	**$6,300.93**	**$81,458.88**
500 Other Purchased Services				
580 Travel		202.92		202.92
Total Other Purchased Services		**$202.92**		**$202.92**
600 Supplies				
610 General Supplies		83.30		83.30
640 Books and Periodicals		45.09		45.09
Total Supplies		**$128.39**		**$128.39**
Total 2110 Supervision of Student Services		**$158,293.82**	**$14,337.66**	**$172,631.48**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		376.62	8,036.73	8,413.35
Total Personnel Services – Salaries		**$376.62**	**$8,036.73**	**$8,413.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			1,548.35	1,548.35
220 Social Security Contributions		28.82	872.29	901.11
230 PSERS Retirement Contributions			3,880.29	3,880.29
Total Personnel Services – Employee Benefits		**$28.82**	**$6,300.93**	**$6,329.75**
500 Other Purchased Services				
580 Travel		202.92		202.92
Total Other Purchased Services		**$202.92**		**$202.92**
600 Supplies				
610 General Supplies		83.30		83.30
640 Books and Periodicals		45.09		45.09
Total Supplies		**$128.39**		**$128.39**
Total 2111 Supervision of Student Services – Head of Component		**$736.75**	**$14,337.66**	**$15,074.41**

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		82,427.94		82,427.94
Total Personnel Services – Salaries		**$82,427.94**		**$82,427.94**

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2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		40,838.91		40,838.91
220 Social Security Contributions		6,155.38		6,155.38
230 PSERS Retirement Contributions		27,769.35		27,769.35
250 Unemployment Compensation		26.06		26.06
260 Workers' Compensation		339.43		339.43
Total Personnel Services – Employee Benefits		**$75,129.13**		**$75,129.13**
Total 2119 Supervision of Student Services – All Other Supervision		**$157,557.07**		**$157,557.07**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		322,114.81		322,114.81
Total Personnel Services – Salaries		**$322,114.81**		**$322,114.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		44,539.99		44,539.99
220 Social Security Contributions		23,362.88		23,362.88
230 PSERS Retirement Contributions		106,257.02		106,257.02
Total Personnel Services – Employee Benefits		**$174,159.89**		**$174,159.89**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		5,745.20		5,745.20
Total Purchased Professional and Technical Services		**$5,745.20**		**$5,745.20**
600 Supplies				
610 General Supplies		222.57		222.57
Total Supplies		**$222.57**		**$222.57**
Total 2120 Guidance Services		**$502,242.47**		**$502,242.47**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,282.62
Total Personnel Services – Salaries				**$8,282.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,749.32
220 Social Security Contributions				610.74
230 PSERS Retirement Contributions				2,787.34
250 Unemployment Compensation				2.27
260 Workers' Compensation				2.45
Total Personnel Services – Employee Benefits				**$7,152.12**
Total 2130 Attendance Services				**$15,434.74**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		103,652.59		103,652.59
Total Personnel Services – Salaries		**$103,652.59**		**$103,652.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		26,997.24		26,997.24
220 Social Security Contributions		7,701.59		7,701.59
230 PSERS Retirement Contributions		34,620.17		34,620.17
250 Unemployment Compensation		13.60		13.60
260 Workers' Compensation		268.72		268.72
Total Personnel Services – Employee Benefits		**$69,601.32**		**$69,601.32**
Total 2140 Psychological Services		**$173,253.91**		**$173,253.91**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,212.32
Total Personnel Services – Salaries				**$42,212.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			2,875.53	12,153.35
220 Social Security Contributions				3,064.29
230 PSERS Retirement Contributions				13,986.47
Total Personnel Services – Employee Benefits			**$2,875.53**	**$29,204.11**
Total 2160 Social Work Services			**$2,875.53**	**$71,416.43**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,952.76
Total Personnel Services – Salaries				**$17,952.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,142.01
220 Social Security Contributions				1,322.49
230 PSERS Retirement Contributions				6,067.92
250 Unemployment Compensation				7.18
260 Workers' Compensation				257.18
Total Personnel Services – Employee Benefits				**$17,796.78**
Total 2170 Student Accounting Services				**$35,749.54**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			54,520.31	54,520.31
Total Personnel Services – Salaries			**$54,520.31**	**$54,520.31**
200 Personnel Services – Employee Benefits				

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2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			9,463.58	9,463.58
220 Social Security Contributions			3,876.64	3,876.64
230 PSERS Retirement Contributions		2.50	16,870.14	16,872.64
Total Personnel Services – Employee Benefits		**$2.50**	**$30,210.36**	**$30,212.86**
Total 2190 Other Student Services		**$2.50**	**$84,730.67**	**$84,733.17**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		157,176.87	32,828.08	190,004.95
Total Personnel Services – Salaries		**$157,176.87**	**$32,828.08**	**$190,004.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		34,415.40	20,118.25	54,533.65
220 Social Security Contributions		11,600.17	2,528.48	14,128.65
230 PSERS Retirement Contributions		51,831.18	11,323.84	63,155.02
250 Unemployment Compensation		16.62	39.66	56.28
260 Workers' Compensation		17.99	42.94	60.93
Total Personnel Services – Employee Benefits		**$97,881.36**	**$34,053.17**	**$131,934.53**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies			15.54	15.54
329 Professional Educational Services – Other		88.91	15,548.88	15,637.79
330 Other Professional Services		5,247.25		5,247.25
360 Employee Training and Development Services			12,710.78	12,710.78
Total Purchased Professional and Technical Services		**$5,336.16**	**$28,275.20**	**$33,611.36**
500 Other Purchased Services				
580 Travel		30.29	1,168.28	1,198.57
Total Other Purchased Services		**$30.29**	**$1,168.28**	**$1,198.57**
600 Supplies				
610 General Supplies		423.97		423.97
640 Books and Periodicals		1,104.38	1,601.39	2,705.77
Total Supplies		**$1,528.35**	**$1,601.39**	**$3,129.74**
Total 2200 Support Services – Instructional Staff		**$261,953.03**	**$97,926.12**	**$359,879.15**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		170.63		170.63
Total Supplies		**$170.63**		**$170.63**
Total 2220 Technology Support Services		**$170.63**		**$170.63**

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		25,116.17		25,116.17
Total Personnel Services – Salaries		**$25,116.17**		**$25,116.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		5,950.29		5,950.29
220 Social Security Contributions		1,744.47		1,744.47
230 PSERS Retirement Contributions		8,066.29		8,066.29
250 Unemployment Compensation		10.20		10.20
260 Workers' Compensation		11.04		11.04
Total Personnel Services – Employee Benefits		**$15,782.29**		**$15,782.29**
600 Supplies				
640 Books and Periodicals		1,104.38		1,104.38
Total Supplies		**$1,104.38**		**$1,104.38**
Total 2250 School Library Services		**$42,002.84**		**$42,002.84**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		40,926.00		40,926.00
Total Personnel Services – Salaries		**$40,926.00**		**$40,926.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		9,221.16		9,221.16
220 Social Security Contributions		3,129.11		3,129.11
230 PSERS Retirement Contributions		13,689.47		13,689.47
250 Unemployment Compensation		6.42		6.42
260 Workers' Compensation		6.95		6.95
Total Personnel Services – Employee Benefits		**$26,053.11**		**$26,053.11**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		88.91		88.91
330 Other Professional Services		5,247.25		5,247.25
Total Purchased Professional and Technical Services		**$5,336.16**		**$5,336.16**
500 Other Purchased Services				
580 Travel		30.29		30.29
Total Other Purchased Services		**$30.29**		**$30.29**
600 Supplies				
610 General Supplies		253.34		253.34
Total Supplies		**$253.34**		**$253.34**
Total 2260 Instruction and Curriculum Development Services		**$72,598.90**		**$72,598.90**

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		29,702.20	17,958.90	47,661.10

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2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries		**$29,702.20**	**$17,958.90**	**$47,661.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		3,539.12	6,594.52	10,133.64
220 Social Security Contributions		2,097.36	1,342.99	3,440.35
230 PSERS Retirement Contributions		9,428.50	6,034.16	15,462.66
250 Unemployment Compensation			10.95	10.95
260 Workers' Compensation			11.86	11.86
Total Personnel Services – Employee Benefits		**$15,064.98**	**$13,994.48**	**$29,059.46**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies			15.54	15.54
329 Professional Educational Services – Other			15,548.88	15,548.88
360 Employee Training and Development Services			12,710.78	12,710.78
Total Purchased Professional and Technical Services			**$28,275.20**	**$28,275.20**
500 Other Purchased Services				
580 Travel			1,168.28	1,168.28
Total Other Purchased Services			**$1,168.28**	**$1,168.28**
600 Supplies				
640 Books and Periodicals			1,601.39	1,601.39
Total Supplies			**$1,601.39**	**$1,601.39**
Total 2270 Instructional Staff Professional Development Services		**$44,767.18**	**$62,998.25**	**$107,765.43**

2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		61,432.50	14,869.18	76,301.68
Total Personnel Services – Salaries		**$61,432.50**	**$14,869.18**	**$76,301.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		15,704.83	13,523.73	29,228.56
220 Social Security Contributions		4,629.23	1,185.49	5,814.72
230 PSERS Retirement Contributions		20,646.92	5,289.68	25,936.60
250 Unemployment Compensation			28.71	28.71
260 Workers' Compensation			31.08	31.08
Total Personnel Services – Employee Benefits		**$40,980.98**	**$20,058.69**	**$61,039.67**
Total 2290 Other Instructional Staff Services		**$102,413.48**	**$34,927.87**	**$137,341.35**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		623,720.61		802,713.18
Total Personnel Services – Salaries		**$623,720.61**		**$802,713.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		196,061.95		291,055.97
220 Social Security Contributions		46,736.33		60,456.20

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions		208,264.70		248,391.73
250 Unemployment Compensation		182.43		217.57
260 Workers' Compensation		197.51		825.53
Total Personnel Services – Employee Benefits		**$451,442.92**		**$600,947.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				1,636.12
330 Other Professional Services			2,165.64	58,195.09
Total Purchased Professional and Technical Services			**$2,165.64**	**$59,831.21**
400 Purchased Property Services				
440 Rentals		935.70		935.70
Total Purchased Property Services		**$935.70**		**$935.70**
500 Other Purchased Services				
530 Communications		2,959.25		8,479.40
580 Travel				1,329.80
Total Other Purchased Services		**$2,959.25**		**$9,809.20**
600 Supplies				
610 General Supplies		254.95		1,822.35
Total Supplies		**$254.95**		**$1,822.35**
800 Other Objects				
810 Dues and Fees		4,058.39		36,536.48
890 Miscellaneous Expenditures				2,290.57
Total Other Objects		**$4,058.39**		**$38,827.05**
Total 2300 Support Services – Administration		**$1,083,371.82**	**$2,165.64**	**$1,514,885.69**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,619.47
Total Personnel Services – Salaries				**$8,619.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,740.08
220 Social Security Contributions				659.58
230 PSERS Retirement Contributions				2,911.54
250 Unemployment Compensation				2.27
260 Workers' Compensation				2.45
Total Personnel Services – Employee Benefits				**$6,315.92**
300 Purchased Professional and Technical Services				
330 Other Professional Services			2,165.64	2,165.64
Total Purchased Professional and Technical Services			**$2,165.64**	**$2,165.64**

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				3,122.87
580 Travel				786.45
Total Other Purchased Services				**$3,909.32**
600 Supplies				
610 General Supplies				1,340.91
Total Supplies				**$1,340.91**
800 Other Objects				
810 Dues and Fees				8,523.15
Total Other Objects				**$8,523.15**
Total 2310 Board Services			**$2,165.64**	**$30,874.41**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				70,474.53
Total Personnel Services – Salaries				**$70,474.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				70,493.70
220 Social Security Contributions				5,379.16
230 PSERS Retirement Contributions				3,366.85
250 Unemployment Compensation				22.29
260 Workers' Compensation				466.17
Total Personnel Services – Employee Benefits				**$79,728.17**
500 Other Purchased Services				
530 Communications				2,397.28
Total Other Purchased Services				**$2,397.28**
800 Other Objects				
810 Dues and Fees				20,763.51
890 Miscellaneous Expenditures				2,290.57
Total Other Objects				**$23,054.08**
Total 2330 Tax Assessment and Collection Services				**$175,654.06**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				56,029.45
Total Purchased Professional and Technical Services				**$56,029.45**
800 Other Objects				
810 Dues and Fees				8.24
Total Other Objects				**$8.24**
Total 2350 Legal and Accounting Services				**$56,037.69**

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				66,913.43
Total Personnel Services – Salaries				**$66,913.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,672.76
220 Social Security Contributions				5,213.52
230 PSERS Retirement Contributions				22,746.99
250 Unemployment Compensation				10.58
260 Workers' Compensation				159.40
Total Personnel Services – Employee Benefits				**$44,803.25**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				1,636.12
Total Purchased Professional and Technical Services				**$1,636.12**
500 Other Purchased Services				
580 Travel				543.35
Total Other Purchased Services				**$543.35**
600 Supplies				
610 General Supplies				226.49
Total Supplies				**$226.49**
800 Other Objects				
810 Dues and Fees				3,183.19
Total Other Objects				**$3,183.19**
Total 2360 Office of the Superintendent / Executive Director Services				**$117,305.83**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		623,720.61		623,720.61
Total Personnel Services – Salaries		**$623,720.61**		**$623,720.61**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		196,061.95		196,061.95
220 Social Security Contributions		46,736.33		46,736.33
230 PSERS Retirement Contributions		208,264.70		208,264.70
250 Unemployment Compensation		182.43		182.43
260 Workers' Compensation		197.51		197.51
Total Personnel Services – Employee Benefits		**$451,442.92**		**$451,442.92**
400 Purchased Property Services				
440 Rentals		935.70		935.70
Total Purchased Property Services		**$935.70**		**$935.70**
500 Other Purchased Services				
530 Communications		2,959.25		2,959.25

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services		**$2,959.25**		**$2,959.25**
600 Supplies				
610 General Supplies		254.95		254.95
Total Supplies		**$254.95**		**$254.95**
800 Other Objects				
810 Dues and Fees		4,058.39		4,058.39
Total Other Objects		**$4,058.39**		**$4,058.39**
Total 2380 Office of the Principal Services		**$1,083,371.82**		**$1,083,371.82**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,985.14
Total Personnel Services – Salaries				**$32,985.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,087.48
220 Social Security Contributions				2,467.61
230 PSERS Retirement Contributions				11,101.65
Total Personnel Services – Employee Benefits				**$18,656.74**
Total 2390 Other Administration Services				**$51,641.88**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				210,064.18
Total Personnel Services – Salaries				**$210,064.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				60,317.11
220 Social Security Contributions				16,910.02
230 PSERS Retirement Contributions				75,383.69
250 Unemployment Compensation				59.68
260 Workers' Compensation				64.61
Total Personnel Services – Employee Benefits				**$152,735.11**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,768.62
Total Purchased Professional and Technical Services				**$9,768.62**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9,155.31
Total Purchased Property Services				**$9,155.31**
600 Supplies				
610 General Supplies				1,772.03

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2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Supplies				**$1,772.03**
Total 2400 Support Services – Pupil Health				**$383,495.25**

2420 Medical Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,797.93
Total Personnel Services – Salaries				**$43,797.93**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				23,438.81
220 Social Security Contributions				3,582.45
230 PSERS Retirement Contributions				16,254.93
250 Unemployment Compensation				24.93
260 Workers' Compensation				26.99
Total Personnel Services – Employee Benefits				**$43,328.11**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,768.62
Total Purchased Professional and Technical Services				**$9,768.62**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9,155.31
Total Purchased Property Services				**$9,155.31**
600 Supplies				
610 General Supplies				142.60
Total Supplies				**$142.60**
Total 2420 Medical Services				**$106,192.57**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				164,345.49
Total Personnel Services – Salaries				**$164,345.49**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				36,878.30
220 Social Security Contributions				13,180.63
230 PSERS Retirement Contributions				58,477.62
250 Unemployment Compensation				34.75
260 Workers' Compensation				37.62
Total Personnel Services – Employee Benefits				**$108,608.92**
Total 2440 Nursing Services				**$272,954.41**

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2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,920.76
Total Personnel Services – Salaries				**$1,920.76**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				146.94
230 PSERS Retirement Contributions				651.14
Total Personnel Services – Employee Benefits				**$798.08**
600 Supplies				
610 General Supplies				1,629.43
Total Supplies				**$1,629.43**
Total 2450 Nonpublic Health Services				**$4,348.27**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				104,213.11
Total Personnel Services – Salaries				**$104,213.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				30,598.27
220 Social Security Contributions				8,215.63
230 PSERS Retirement Contributions				35,595.06
250 Unemployment Compensation				37.78
260 Workers' Compensation				691.11
Total Personnel Services – Employee Benefits				**$75,137.85**
300 Purchased Professional and Technical Services				
330 Other Professional Services				56,892.66
340 Technical Services				13,926.40
Total Purchased Professional and Technical Services				**$70,819.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,467.32
Total Purchased Property Services				**$3,467.32**
500 Other Purchased Services				
580 Travel				367.11
Total Other Purchased Services				**$367.11**
600 Supplies				
610 General Supplies				15,786.07
Total Supplies				**$15,786.07**
800 Other Objects				
810 Dues and Fees				3,833.96
890 Miscellaneous Expenditures				33.54

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2500 Support Services – Business	Elementary	Secondary	Federal	Total
Total Other Objects				**$3,867.50**
Total 2500 Support Services – Business				**$273,658.02**

2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				87,971.34
Total Personnel Services – Salaries				**$87,971.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,118.08
220 Social Security Contributions				7,012.70
230 PSERS Retirement Contributions				30,113.44
250 Unemployment Compensation				32.49
260 Workers' Compensation				657.56
Total Personnel Services – Employee Benefits				**$62,934.27**
300 Purchased Professional and Technical Services				
330 Other Professional Services				56,892.66
340 Technical Services				13,926.40
Total Purchased Professional and Technical Services				**$70,819.06**
500 Other Purchased Services				
580 Travel				367.11
Total Other Purchased Services				**$367.11**
600 Supplies				
610 General Supplies				14,612.12
Total Supplies				**$14,612.12**
800 Other Objects				
810 Dues and Fees				3,833.96
890 Miscellaneous Expenditures				33.54
Total Other Objects				**$3,867.50**
Total 2510 Fiscal Services				**$240,571.40**

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				52,983.53
Total Personnel Services – Salaries				**$52,983.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,422.10
220 Social Security Contributions				5,138.61
230 PSERS Retirement Contributions				21,416.44
250 Unemployment Compensation				13.97
260 Workers' Compensation				15.13

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2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$44,006.25**
300 Purchased Professional and Technical Services				
330 Other Professional Services				21,449.16
340 Technical Services				13,926.40
Total Purchased Professional and Technical Services				**$35,375.56**
500 Other Purchased Services				
580 Travel				367.11
Total Other Purchased Services				**$367.11**
600 Supplies				
610 General Supplies				14,612.12
Total Supplies				**$14,612.12**
800 Other Objects				
810 Dues and Fees				1,093.42
890 Miscellaneous Expenditures				33.54
Total Other Objects				**$1,126.96**
Total 2511 Supervision of Fiscal Services - Head of Component				**$148,471.53**

2512 Budgeting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,582.91
Total Personnel Services – Salaries				**$7,582.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,317.06
220 Social Security Contributions				563.57
230 PSERS Retirement Contributions				2,556.69
250 Unemployment Compensation				2.27
260 Workers' Compensation				57.53
Total Personnel Services – Employee Benefits				**$5,497.12**
Total 2512 Budgeting Services				**$13,080.03**

2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,553.92
Total Personnel Services – Salaries				**$15,553.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,230.42
220 Social Security Contributions				1,149.82
230 PSERS Retirement Contributions				5,273.77
250 Unemployment Compensation				3.78
260 Workers' Compensation				4.09

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$10,661.88**
Total 2513 Receiving and Disbursing Funds Services				**$26,215.80**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,624.01
230 PSERS Retirement Contributions				1.34
250 Unemployment Compensation				4.91
260 Workers' Compensation				555.64
Total Personnel Services – Employee Benefits				**$3,185.90**
300 Purchased Professional and Technical Services				
330 Other Professional Services				35,443.50
Total Purchased Professional and Technical Services				**$35,443.50**
Total 2514 Payroll Services				**$38,629.40**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,353.92
Total Personnel Services – Salaries				**$17,353.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,682.04
230 PSERS Retirement Contributions				0.77
250 Unemployment Compensation				5.67
260 Workers' Compensation				6.13
Total Personnel Services – Employee Benefits				**$5,694.61**
Total 2515 Financial Accounting Services				**$23,048.53**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(5,502.94)
Total Personnel Services – Salaries				**($5,502.94)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(7,157.55)
220 Social Security Contributions				160.70
230 PSERS Retirement Contributions				864.43
250 Unemployment Compensation				1.89
260 Workers' Compensation				19.04
Total Personnel Services – Employee Benefits				**($6,111.49)**
800 Other Objects				
810 Dues and Fees				2,740.54

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2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$2,740.54**
Total 2519 Other Fiscal Services				**($8,873.89)**
2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,241.77
Total Personnel Services – Salaries				**$16,241.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,480.19
220 Social Security Contributions				1,202.93
230 PSERS Retirement Contributions				5,481.62
250 Unemployment Compensation				5.29
260 Workers' Compensation				33.55
Total Personnel Services – Employee Benefits				**$12,203.58**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,467.32
Total Purchased Property Services				**$3,467.32**
600 Supplies				
610 General Supplies				1,173.95
Total Supplies				**$1,173.95**
Total 2540 Printing, Publishing and Duplicating Services				**$33,086.62**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,865.55	894,728.97
Total Personnel Services – Salaries			**$2,865.55**	**$894,728.97**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				322,605.13
220 Social Security Contributions			214.42	69,148.80
230 PSERS Retirement Contributions			972.19	310,539.76
250 Unemployment Compensation				298.00
260 Workers' Compensation				516.20
Total Personnel Services – Employee Benefits			**$1,186.61**	**$703,107.89**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				266,668.09
Total Purchased Professional and Technical Services				**$266,668.09**
400 Purchased Property Services				
420 Utility Services				540,348.55
430 Repairs and Maintenance Services			62,957.16	439,538.49
440 Rentals				82,142.85

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services			**$62,957.16**	**$1,062,029.89**
500 Other Purchased Services				
523 General Property and Liability Insurance				106,630.98
530 Communications				24,987.09
580 Travel				53.04
Total Other Purchased Services				**$131,671.11**
600 Supplies				
610 General Supplies		81,842.37		81,842.37
620 Energy				157,141.22
Total Supplies		**$81,842.37**		**$238,983.59**
Total 2600 Operation and Maintenance of Plant Services		**$81,842.37**	**$67,009.32**	**$3,297,189.54**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				71,874.11
Total Personnel Services – Salaries				**$71,874.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				25,083.92
220 Social Security Contributions				5,432.31
230 PSERS Retirement Contributions				23,680.45
250 Unemployment Compensation				21.52
260 Workers' Compensation				216.87
Total Personnel Services – Employee Benefits				**$54,435.07**
400 Purchased Property Services				
430 Repairs and Maintenance Services				46.11
Total Purchased Property Services				**$46.11**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$126,355.29**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				41,176.24
Total Personnel Services – Salaries				**$41,176.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,085.72
220 Social Security Contributions				3,145.80
230 PSERS Retirement Contributions				13,448.27
250 Unemployment Compensation				9.06
260 Workers' Compensation				9.81
Total Personnel Services – Employee Benefits				**$28,698.66**
400 Purchased Property Services				

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				46.11
Total Purchased Property Services				**$46.11**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$69,921.01**
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				30,697.87
Total Personnel Services – Salaries				**$30,697.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,998.20
220 Social Security Contributions				2,286.51
230 PSERS Retirement Contributions				10,232.18
250 Unemployment Compensation				12.46
260 Workers' Compensation				207.06
Total Personnel Services – Employee Benefits				**$25,736.41**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$56,434.28**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,865.55	776,980.71
Total Personnel Services – Salaries			**$2,865.55**	**$776,980.71**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				288,009.83
220 Social Security Contributions			214.42	60,226.90
230 PSERS Retirement Contributions			972.19	271,544.34
250 Unemployment Compensation				276.48
260 Workers' Compensation				299.33
Total Personnel Services – Employee Benefits			**$1,186.61**	**$620,356.88**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				14,311.65
Total Purchased Professional and Technical Services				**$14,311.65**
400 Purchased Property Services				
420 Utility Services				540,348.55
430 Repairs and Maintenance Services			62,957.16	439,467.84
440 Rentals				82,142.85
Total Purchased Property Services			**$62,957.16**	**$1,061,959.24**
500 Other Purchased Services				
523 General Property and Liability Insurance				106,630.98
530 Communications				24,987.09

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				8.86
Total Other Purchased Services				**$131,626.93**
600 Supplies				
610 General Supplies		80,520.52		80,520.52
620 Energy				157,141.22
Total Supplies		**$80,520.52**		**$237,661.74**
Total 2620 Operation of Buildings Services		**$80,520.52**	**$67,009.32**	**$2,842,897.15**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				45,874.15
Total Personnel Services – Salaries				**$45,874.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,511.38
220 Social Security Contributions				3,489.59
230 PSERS Retirement Contributions				15,314.97
Total Personnel Services – Employee Benefits				**$28,315.94**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				252,356.44
Total Purchased Professional and Technical Services				**$252,356.44**
400 Purchased Property Services				
430 Repairs and Maintenance Services				24.54
Total Purchased Property Services				**$24.54**
500 Other Purchased Services				
580 Travel				44.18
Total Other Purchased Services				**$44.18**
600 Supplies				
610 General Supplies		1,321.85		1,321.85
Total Supplies		**$1,321.85**		**$1,321.85**
Total 2660 Safety and Security Services		**$1,321.85**		**$327,937.10**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,303.90
Total Personnel Services – Salaries				**$20,303.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,777.90
220 Social Security Contributions				1,518.77
230 PSERS Retirement Contributions				6,810.26

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				5.67
260 Workers' Compensation				320.55
Total Personnel Services – Employee Benefits				**$13,433.15**
500 Other Purchased Services				
513 Contracted Carriers				948,190.70
515 Public Carriers				13,829.76
580 Travel			43.41	43.41
Total Other Purchased Services			**$43.41**	**$962,063.87**
Total 2700 Student Transportation Services			**$43.41**	**$995,800.92**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,303.90
Total Personnel Services – Salaries				**$20,303.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,777.90
220 Social Security Contributions				1,518.77
230 PSERS Retirement Contributions				6,810.26
250 Unemployment Compensation				5.67
260 Workers' Compensation				320.55
Total Personnel Services – Employee Benefits				**$13,433.15**
Total 2710 Supervision of Student Transportation Services				**$33,737.05**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,163.25
Total Personnel Services – Salaries				**$10,163.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,777.90
220 Social Security Contributions				761.60
230 PSERS Retirement Contributions				3,395.05
250 Unemployment Compensation				5.67
260 Workers' Compensation				320.55
Total Personnel Services – Employee Benefits				**$9,260.77**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$19,424.02**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,140.65
Total Personnel Services – Salaries				**$10,140.65**

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2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				757.17
230 PSERS Retirement Contributions				3,415.21
Total Personnel Services – Employee Benefits				**$4,172.38**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$14,313.03**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				948,190.70
515 Public Carriers				13,829.76
Total Other Purchased Services				**$962,020.46**
Total 2720 Vehicle Operation Services				**$962,020.46**
2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			43.41	43.41
Total Other Purchased Services			**$43.41**	**$43.41**
Total 2790 Other Student Transportation Services			**$43.41**	**$43.41**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			40,132.48	280,471.12
Total Personnel Services – Salaries			**$40,132.48**	**$280,471.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			12,757.64	103,957.79
220 Social Security Contributions			3,031.88	20,140.77
230 PSERS Retirement Contributions			13,516.35	89,247.87
240 Tuition Reimbursement				1,116.49
250 Unemployment Compensation			7.56	57.42
260 Workers' Compensation			8.18	62.15
Total Personnel Services – Employee Benefits			**$29,321.61**	**$214,582.49**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				21,851.62
329 Professional Educational Services – Other				(5,277.47)
330 Other Professional Services				31,918.95
340 Technical Services				138,466.82
Total Purchased Professional and Technical Services				**$186,959.92**
500 Other Purchased Services				
580 Travel				267.16
Total Other Purchased Services				**$267.16**

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General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			465.67	11,372.46
650 Supplies & Fees – Technology Related			297.77	297.77
Total Supplies			**$763.44**	**$11,670.23**
800 Other Objects				
810 Dues and Fees				215.97
890 Miscellaneous Expenditures				126.56
Total Other Objects				**$342.53**
Total 2800 Support Services – Central			**$70,217.53**	**$694,293.45**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				30,682.27
Total Personnel Services – Salaries				**$30,682.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,866.27
220 Social Security Contributions				2,314.44
230 PSERS Retirement Contributions				8,859.70
Total Personnel Services – Employee Benefits				**$16,040.41**
600 Supplies				
610 General Supplies				593.85
Total Supplies				**$593.85**
Total 2820 Information Services				**$47,316.53**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				30,682.27
Total Personnel Services – Salaries				**$30,682.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,866.27
220 Social Security Contributions				2,314.44
230 PSERS Retirement Contributions				8,859.70
Total Personnel Services – Employee Benefits				**$16,040.41**
600 Supplies				
610 General Supplies				593.85
Total Supplies				**$593.85**
Total 2821 Supervision of Information Services				**$47,316.53**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				71,294.58

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General Fund (10)

2830 Staff Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$71,294.58**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				23,093.11
220 Social Security Contributions				4,477.79
230 PSERS Retirement Contributions				20,234.86
240 Tuition Reimbursement				1,116.49
250 Unemployment Compensation				12.84
260 Workers' Compensation				13.90
Total Personnel Services – Employee Benefits				**$48,948.99**
300 Purchased Professional and Technical Services				
330 Other Professional Services				30,423.64
340 Technical Services				8,105.94
Total Purchased Professional and Technical Services				**$38,529.58**
500 Other Purchased Services				
580 Travel				49.93
Total Other Purchased Services				**$49.93**
600 Supplies				
610 General Supplies				238.73
Total Supplies				**$238.73**
800 Other Objects				
810 Dues and Fees				215.97
890 Miscellaneous Expenditures				126.56
Total Other Objects				**$342.53**
Total 2830 Staff Services				**$159,404.34**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,664.63
Total Personnel Services – Salaries				**$50,664.63**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,873.73
220 Social Security Contributions				2,940.84
230 PSERS Retirement Contributions				13,300.60
250 Unemployment Compensation				6.42
260 Workers' Compensation				6.95
Total Personnel Services – Employee Benefits				**$29,128.54**
300 Purchased Professional and Technical Services				
330 Other Professional Services				237.24
Total Purchased Professional and Technical Services				**$237.24**
Total 2831 Supervision of Staff Services				**$80,030.41**

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,629.95
Total Personnel Services – Salaries				**$20,629.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,219.38
220 Social Security Contributions				1,536.95
230 PSERS Retirement Contributions				6,934.26
250 Unemployment Compensation				6.42
260 Workers' Compensation				6.95
Total Personnel Services – Employee Benefits				**$18,703.96**
300 Purchased Professional and Technical Services				
330 Other Professional Services				30,186.40
340 Technical Services				8,105.94
Total Purchased Professional and Technical Services				**$38,292.34**
500 Other Purchased Services				
580 Travel				49.93
Total Other Purchased Services				**$49.93**
600 Supplies				
610 General Supplies				238.73
Total Supplies				**$238.73**
800 Other Objects				
810 Dues and Fees				215.97
890 Miscellaneous Expenditures				126.56
Total Other Objects				**$342.53**
Total 2832 Recruitment and Placement Services				**$78,257.44**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,116.49
Total Personnel Services – Employee Benefits				**$1,116.49**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$1,116.49**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				138,361.79
Total Personnel Services – Salaries				**$138,361.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				63,240.77
220 Social Security Contributions				10,316.66
230 PSERS Retirement Contributions				46,636.96
250 Unemployment Compensation				37.02

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General Fund (10)

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				40.07
Total Personnel Services – Employee Benefits				**$120,271.48**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				21,851.62
329 Professional Educational Services – Other				(5,277.47)
340 Technical Services				130,360.88
Total Purchased Professional and Technical Services				**$146,935.03**
500 Other Purchased Services				
580 Travel				217.23
Total Other Purchased Services				**$217.23**
600 Supplies				
610 General Supplies				10,074.21
Total Supplies				**$10,074.21**
Total 2840 Data Processing Services				**$415,859.74**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			40,132.48	40,132.48
Total Personnel Services – Salaries			**$40,132.48**	**$40,132.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			12,757.64	12,757.64
220 Social Security Contributions			3,031.88	3,031.88
230 PSERS Retirement Contributions			13,516.35	13,516.35
250 Unemployment Compensation			7.56	7.56
260 Workers' Compensation			8.18	8.18
Total Personnel Services – Employee Benefits			**$29,321.61**	**$29,321.61**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,495.31
Total Purchased Professional and Technical Services				**$1,495.31**
600 Supplies				
610 General Supplies			465.67	465.67
650 Supplies & Fees – Technology Related			297.77	297.77
Total Supplies			**$763.44**	**$763.44**
Total 2850 State and Federal Agency Liaison Services			**$70,217.53**	**$71,712.84**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	16,775.13
120 Professional – Educational	60,192.75
130 Professional – Other	88,523.77

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
Total Personnel Services – Salaries				**$165,491.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19,465.15
220 Social Security Contributions				12,573.13
230 PSERS Retirement Contributions				42,019.80
250 Unemployment Compensation				34.00
260 Workers' Compensation				664.83
Total Personnel Services – Employee Benefits				**$74,756.91**
300 Purchased Professional and Technical Services				
330 Other Professional Services				43,296.52
Total Purchased Professional and Technical Services				**$43,296.52**
400 Purchased Property Services				
430 Repairs and Maintenance Services				15,342.02
Total Purchased Property Services				**$15,342.02**
500 Other Purchased Services				
510 Student Transportation Services				66,734.15
520 Insurance – General				4,082.77
580 Travel				2,539.08
Total Other Purchased Services				**$73,356.00**
600 Supplies				
610 General Supplies				56,067.58
630 Food				108.63
Total Supplies				**$56,176.21**
700 Property				
752 Capital Equipment – Original and Additional				1,353.88
762 Capitalized Equipment - Replacement				13,229.84
Total Property				**$14,583.72**
800 Other Objects				
810 Dues and Fees				12,673.54
890 Miscellaneous Expenditures				96,997.97
Total Other Objects				**$109,671.51**
Total 3000 Operation of Non-Instructional Services				**$552,674.54**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				60,192.75
130 Professional – Other				88,523.77
Total Personnel Services – Salaries				**$148,716.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,032.00

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General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				11,289.83
230 PSERS Retirement Contributions				42,019.80
250 Unemployment Compensation				28.71
260 Workers' Compensation				374.43
Total Personnel Services – Employee Benefits				**$70,744.77**
300 Purchased Professional and Technical Services				
330 Other Professional Services				43,296.52
Total Purchased Professional and Technical Services				**$43,296.52**
400 Purchased Property Services				
430 Repairs and Maintenance Services				15,342.02
Total Purchased Property Services				**$15,342.02**
500 Other Purchased Services				
510 Student Transportation Services				66,734.15
520 Insurance – General				4,082.77
580 Travel				2,539.08
Total Other Purchased Services				**$73,356.00**
600 Supplies				
610 General Supplies				56,058.92
Total Supplies				**$56,058.92**
700 Property				
752 Capital Equipment – Original and Additional				1,353.88
762 Capitalized Equipment - Replacement				13,229.84
Total Property				**$14,583.72**
800 Other Objects				
810 Dues and Fees				12,673.54
890 Miscellaneous Expenditures				96,997.97
Total Other Objects				**$109,671.51**
Total 3200 Student Activities				**$531,769.98**

3300 Community Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,775.13
Total Personnel Services – Salaries				**$16,775.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			221.19	2,433.15
220 Social Security Contributions				1,283.30
250 Unemployment Compensation				5.29
260 Workers' Compensation				290.40
Total Personnel Services – Employee Benefits			**$221.19**	**$4,012.14**

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General Fund (10)

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			8.66	8.66
630 Food			108.63	108.63
Total Supplies			**$117.29**	**$117.29**
Total 3300 Community Services			**$338.48**	**$20,904.56**

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				163.61
880 Refunds of Prior Years' Receipts				3,338.77
Total Other Objects				**$3,502.38**
900 Other Uses of Funds				
939 Other Fund Transfers				150,522.99
990 Miscellaneous Other Uses of Funds				8,272.53
Total Other Uses of Funds				**$158,795.52**
Total 5000 Other Expenditures and Financing Uses				**$162,297.90**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				163.61
880 Refunds of Prior Years' Receipts				3,338.77
Total Other Objects				**$3,502.38**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$3,502.38**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				163.61
Total Other Objects				**$163.61**
Total 5110 Debt Service				**$163.61**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				3,338.77
Total Other Objects				**$3,338.77**
Total 5130 Refund of Prior Year Revenues / Receipts				**$3,338.77**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				150,522.99
Total Other Uses of Funds				**$150,522.99**
Total 5200 Interfund Transfers – Out				**$150,522.99**

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General Fund (10)

5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				150,522.99
Total Other Uses of Funds				**$150,522.99**
Total 5260 Internal Service Fund Transfers				**$150,522.99**

5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				8,272.53
Total Other Uses of Funds				**$8,272.53**
Total 5530 Extraordinary Items – Losses				**$8,272.53**

Other Capital Projects Fund (39)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				48,362.24
Total Other Objects				**$48,362.24**
Total 2000 Support Services				**$48,362.24**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				48,362.24
Total Other Objects				**$48,362.24**
Total 2500 Support Services – Business				**$48,362.24**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				48,362.24
Total Other Objects				**$48,362.24**
Total 2510 Fiscal Services				**$48,362.24**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				48,362.24
Total Other Objects				**$48,362.24**
Total 2519 Other Fiscal Services				**$48,362.24**

Debt Service Fund (40)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				1,235.39

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Debt Service Fund (40)

2000 Support Services				**Total**
Total Other Objects				**$1,235.39**
Total 2000 Support Services				**$1,235.39**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				1,235.39
Total Other Objects				**$1,235.39**
Total 2500 Support Services – Business				**$1,235.39**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				1,235.39
Total Other Objects				**$1,235.39**
Total 2590 Other Support Services – Business				**$1,235.39**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	5,492,398.26
130 Professional – Other	10,698.80
140 Technical	102.02
150 Office / Clerical	1,077.47
180 Service Work	21,372.17
190 Instructional Assistant	410,077.89
Total Personnel Services – Salaries	**$5,935,726.61**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,843,048.66
220 Social Security Contributions	434,058.97
230 PSERS Retirement Contributions	1,960,013.16
250 Unemployment Compensation	1,975.20
260 Workers' Compensation	1,857.99
Total Personnel Services – Employee Benefits	**$4,240,953.98**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	24,471.92
329 Professional Educational Services – Other	544,900.02
330 Other Professional Services	70,345.70
360 Employee Training and Development Services	5,415.94
Total Purchased Professional and Technical Services	**$645,133.58**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,782.99
440 Rentals	25,141.18
Total Purchased Property Services	**$26,924.17**
500 Other Purchased Services	
510 Student Transportation Services	1,396.71
580 Travel	1,384.70
Total Other Purchased Services	**$2,781.41**
600 Supplies	
610 General Supplies	213,460.26
630 Food	31.64
640 Books and Periodicals	428,840.90
650 Supplies & Fees – Technology Related	174,030.30
Total Supplies	**$816,363.10**
800 Other Objects	
890 Miscellaneous Expenditures	239.15
Total Other Objects	**$239.15**
Total 1000 Instruction	**$11,668,122.00**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,148,699.05	2,808,034.78	451,118.19	4,407,852.02
130 Professional – Other			243.13	243.13
140 Technical			102.02	102.02
150 Office / Clerical	183.05	846.46	47.96	1,077.47
180 Service Work		21,372.17		21,372.17
190 Instructional Assistant	1,184.91	36,070.28	7,690.84	44,946.03
Total Personnel Services – Salaries	**$1,150,067.01**	**$2,866,323.69**	**$459,202.14**	**$4,475,592.84**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	295,072.31	959,069.59	147,202.20	1,401,344.10
220 Social Security Contributions	83,393.38	202,372.49	38,231.53	323,997.40
230 PSERS Retirement Contributions	375,060.13	918,655.35	172,564.24	1,466,279.72
250 Unemployment Compensation	260.57	1,138.31	65.86	1,464.74
260 Workers' Compensation	198.04	865.15	71.30	1,134.49
Total Personnel Services – Employee Benefits	**$753,984.43**	**$2,082,100.89**	**$358,135.13**	**$3,194,220.45**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,558.39	19,913.53		24,471.92
329 Professional Educational Services – Other	13,813.66	60,345.66	24,912.55	99,071.87
Total Purchased Professional and Technical Services	**$18,372.05**	**$80,259.19**	**$24,912.55**	**$123,543.79**
400 Purchased Property Services				
430 Repairs and Maintenance Services			164.26	164.26
440 Rentals	4,683.05	20,458.13		25,141.18
Total Purchased Property Services	**$4,683.05**	**$20,458.13**	**$164.26**	**$25,305.44**
500 Other Purchased Services				
510 Student Transportation Services	157.15	686.50	482.21	1,325.86
580 Travel	67.91	296.68		364.59
Total Other Purchased Services	**$225.06**	**$983.18**	**$482.21**	**$1,690.45**
600 Supplies				
610 General Supplies	32,915.75	96,752.97	79,764.98	209,433.70
630 Food			31.64	31.64
640 Books and Periodicals	4,237.08	78,369.73	341,015.84	423,622.65
650 Supplies & Fees – Technology Related			168,900.87	168,900.87
Total Supplies	**$37,152.83**	**$175,122.70**	**$589,713.33**	**$801,988.86**
Total 1100 Regular Programs – Elementary / Secondary	**$1,964,484.43**	**$5,225,247.78**	**$1,432,609.62**	**$8,622,341.83**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,148,699.05	2,808,034.78	46.76	3,956,780.59
150 Office / Clerical	183.05	846.46		1,029.51
180 Service Work		21,372.17		21,372.17
190 Instructional Assistant	1,184.91	36,070.28		37,255.19
Total Personnel Services – Salaries	**$1,150,067.01**	**$2,866,323.69**	**$46.76**	**$4,016,437.46**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	295,072.31	959,069.59		1,254,141.90
220 Social Security Contributions	83,393.38	202,372.49	3.56	285,769.43
230 PSERS Retirement Contributions	375,060.13	918,655.35	15.90	1,293,731.38
250 Unemployment Compensation	260.57	1,138.31		1,398.88
260 Workers' Compensation	198.04	865.15		1,063.19
Total Personnel Services – Employee Benefits	**$753,984.43**	**$2,082,100.89**	**$19.46**	**$2,836,104.78**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,558.39	19,913.53		24,471.92
329 Professional Educational Services – Other	13,813.66	60,345.66		74,159.32
Total Purchased Professional and Technical Services	**$18,372.05**	**$80,259.19**		**$98,631.24**
400 Purchased Property Services				
440 Rentals	4,683.05	20,458.13		25,141.18
Total Purchased Property Services	**$4,683.05**	**$20,458.13**		**$25,141.18**
500 Other Purchased Services				
510 Student Transportation Services	157.15	686.50		843.65
580 Travel	67.91	296.68		364.59
Total Other Purchased Services	**$225.06**	**$983.18**		**$1,208.24**
600 Supplies				
610 General Supplies	32,915.75	96,752.97		129,668.72
640 Books and Periodicals	4,237.08	78,369.73		82,606.81
Total Supplies	**$37,152.83**	**$175,122.70**		**$212,275.53**
Total 1110 Regular Programs	**$1,964,484.43**	**$5,225,247.78**	**$66.22**	**$7,189,798.43**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			451,071.43	451,071.43
130 Professional – Other			243.13	243.13
140 Technical			102.02	102.02
150 Office / Clerical			47.96	47.96
190 Instructional Assistant			7,690.84	7,690.84
Total Personnel Services – Salaries			**$459,155.38**	**$459,155.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			147,202.20	147,202.20
220 Social Security Contributions			38,227.97	38,227.97
230 PSERS Retirement Contributions			172,548.34	172,548.34
250 Unemployment Compensation			65.86	65.86
260 Workers' Compensation			71.30	71.30
Total Personnel Services – Employee Benefits			**$358,115.67**	**$358,115.67**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			24,912.55	24,912.55

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1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$24,912.55**	**$24,912.55**
400 Purchased Property Services				
430 Repairs and Maintenance Services			164.26	164.26
Total Purchased Property Services			**$164.26**	**$164.26**
500 Other Purchased Services				
510 Student Transportation Services			482.21	482.21
Total Other Purchased Services			**$482.21**	**$482.21**
600 Supplies				
610 General Supplies			79,764.98	79,764.98
630 Food			31.64	31.64
640 Books and Periodicals			341,015.84	341,015.84
650 Supplies & Fees – Technology Related			168,900.87	168,900.87
Total Supplies			**$589,713.33**	**$589,713.33**
Total 1190 Federally-Funded Regular Programs			**$1,432,543.40**	**$1,432,543.40**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	52,846.32	772,042.79	239,880.00	1,064,769.11
130 Professional – Other	1,947.58	8,508.09		10,455.67
190 Instructional Assistant	20,254.88	305,929.35	35,199.00	361,383.23
Total Personnel Services – Salaries	**$75,048.78**	**$1,086,480.23**	**$275,079.00**	**$1,436,608.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	62,809.04	286,121.06	83,324.60	432,254.70
220 Social Security Contributions	5,689.90	81,621.79	21,043.54	108,355.23
230 PSERS Retirement Contributions	55,238.06	409,698.35	21,151.86	486,088.27
250 Unemployment Compensation	65.09	284.44		349.53
260 Workers' Compensation	102.31	446.97		549.28
Total Personnel Services – Employee Benefits	**$123,904.40**	**$778,172.61**	**$125,520.00**	**$1,027,597.01**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	81,869.70	357,651.66		439,521.36
330 Other Professional Services	13,103.30	57,242.40		70,345.70
Total Purchased Professional and Technical Services	**$94,973.00**	**$414,894.06**		**$509,867.06**
500 Other Purchased Services				
510 Student Transportation Services	70.85			70.85
580 Travel	31.59	137.98		169.57
Total Other Purchased Services	**$102.44**	**$137.98**		**$240.42**
600 Supplies				
610 General Supplies	2,986.40	213.11		3,199.51
640 Books and Periodicals	1,816.94	2,728.84	556.56	5,102.34
Total Supplies	**$4,803.34**	**$2,941.95**	**$556.56**	**$8,301.85**

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1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures	239.15			239.15
Total Other Objects	**$239.15**			**$239.15**
Total 1200 Special Programs – Elementary / Secondary	**$299,071.11**	**$2,282,626.83**	**$401,155.56**	**$2,982,853.50**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	11,241.14	18,850.91	87,219.00	117,311.05
190 Instructional Assistant	1,293.16	70,504.03		71,797.19
Total Personnel Services – Salaries	**$12,534.30**	**$89,354.94**	**$87,219.00**	**$189,108.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	17,103.68	1,340.76	23,780.40	42,224.84
220 Social Security Contributions	842.83	6,464.77	6,672.25	13,979.85
230 PSERS Retirement Contributions	33,388.83	23,042.97	6,707.14	63,138.94
250 Unemployment Compensation	4.79	20.94		25.73
260 Workers' Compensation	5.19	22.67		27.86
Total Personnel Services – Employee Benefits	**$51,345.32**	**$30,892.11**	**$37,159.79**	**$119,397.22**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,852.17	16,828.36		20,680.53
330 Other Professional Services	1,108.66	4,843.25		5,951.91
Total Purchased Professional and Technical Services	**$4,960.83**	**$21,671.61**		**$26,632.44**
500 Other Purchased Services				
580 Travel	5.62	24.53		30.15
Total Other Purchased Services	**$5.62**	**$24.53**		**$30.15**
600 Supplies				
610 General Supplies		119.96		119.96
640 Books and Periodicals	32.85	143.50	185.52	361.87
Total Supplies	**$32.85**	**$263.46**	**$185.52**	**$481.83**
Total 1210 Life Skills Support	**$68,878.92**	**$142,206.65**	**$124,564.31**	**$335,649.88**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,320.09	86,646.84		89,966.93
Total Personnel Services – Salaries	**$3,320.09**	**$86,646.84**		**$89,966.93**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,590.68	33,574.13		38,164.81
220 Social Security Contributions	289.87	8,147.46		8,437.33
230 PSERS Retirement Contributions	1,291.42	35,675.39		36,966.81
250 Unemployment Compensation	4.13	18.10		22.23
260 Workers' Compensation	36.35	158.81		195.16

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1220 Sensory Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$6,212.45**	**$77,573.89**		**$83,786.34**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	10,746.48	46,946.51		57,692.99
330 Other Professional Services	63.52	277.47		340.99
Total Purchased Professional and Technical Services	**$10,810.00**	**$47,223.98**		**$58,033.98**
500 Other Purchased Services				
580 Travel	13.66	59.66		73.32
Total Other Purchased Services	**$13.66**	**$59.66**		**$73.32**
600 Supplies				
640 Books and Periodicals	421.58	1,841.68		2,263.26
Total Supplies	**$421.58**	**$1,841.68**		**$2,263.26**
Total 1220 Sensory Support	**$20,777.78**	**$213,346.05**		**$234,123.83**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	17,925.98	274,163.58		292,089.56
190 Instructional Assistant	14,716.27	215,378.90	35,199.00	265,294.17
Total Personnel Services – Salaries	**$32,642.25**	**$489,542.48**	**$35,199.00**	**$557,383.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	17,598.70	116,106.67	22,963.64	156,669.01
220 Social Security Contributions	2,701.64	36,995.37	2,692.72	42,389.73
230 PSERS Retirement Contributions	12,088.03	176,486.91	2,705.09	191,280.03
250 Unemployment Compensation	18.72	81.80		100.52
260 Workers' Compensation	20.23	88.37		108.60
Total Personnel Services – Employee Benefits	**$32,427.32**	**$329,759.12**	**$28,361.45**	**$390,547.89**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	55,155.46	240,949.25		296,104.71
330 Other Professional Services	5,759.29	25,159.73		30,919.02
Total Purchased Professional and Technical Services	**$60,914.75**	**$266,108.98**		**$327,023.73**
500 Other Purchased Services				
580 Travel	2.90	12.68		15.58
Total Other Purchased Services	**$2.90**	**$12.68**		**$15.58**
600 Supplies				
610 General Supplies	8.45	36.89		45.34
640 Books and Periodicals	149.01	650.97	371.04	1,171.02
Total Supplies	**$157.46**	**$687.86**	**$371.04**	**$1,216.36**
Total 1230 Emotional Support	**$126,144.68**	**$1,086,111.12**	**$63,931.49**	**$1,276,187.29**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	19,300.57	387,757.17	152,661.00	559,718.74

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1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	61.29	1,767.75		1,829.04
Total Personnel Services – Salaries	**$19,361.86**	**$389,524.92**	**$152,661.00**	**$561,547.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	22,302.85	129,799.89	36,580.56	188,683.30
220 Social Security Contributions	1,364.24	27,867.81	11,678.57	40,910.62
230 PSERS Retirement Contributions	6,206.57	164,606.14	11,739.63	182,552.34
250 Unemployment Compensation	37.45	163.60		201.05
260 Workers' Compensation	40.54	177.12		217.66
Total Personnel Services – Employee Benefits	**$29,951.65**	**$322,614.56**	**$59,998.76**	**$412,564.97**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	7,134.85	31,168.94		38,303.79
330 Other Professional Services	6,171.83	26,961.95		33,133.78
Total Purchased Professional and Technical Services	**$13,306.68**	**$58,130.89**		**$71,437.57**
500 Other Purchased Services				
580 Travel	9.41	41.11		50.52
Total Other Purchased Services	**$9.41**	**$41.11**		**$50.52**
600 Supplies				
610 General Supplies	778.78	56.26		835.04
640 Books and Periodicals	15.87	69.32		85.19
Total Supplies	**$794.65**	**$125.58**		**$920.23**
Total 1240 Academic Support	**$63,424.25**	**$770,437.06**	**$212,659.76**	**$1,046,521.07**
1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	15,381.39	370,636.03	152,661.00	538,678.42
190 Instructional Assistant	61.29	1,767.75		1,829.04
Total Personnel Services – Salaries	**$15,442.68**	**$372,403.78**	**$152,661.00**	**$540,507.46**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20,571.14	122,234.82	36,580.56	179,386.52
220 Social Security Contributions	1,033.07	26,421.07	11,678.57	39,132.71
230 PSERS Retirement Contributions	4,699.51	158,022.48	11,739.63	174,461.62
250 Unemployment Compensation	35.50	155.08		190.58
260 Workers' Compensation	38.43	167.90		206.33
Total Personnel Services – Employee Benefits	**$26,377.65**	**$307,001.35**	**$59,998.76**	**$393,377.76**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	7,134.85	31,168.94		38,303.79
330 Other Professional Services	6,171.83	26,961.95		33,133.78
Total Purchased Professional and Technical Services	**$13,306.68**	**$58,130.89**		**$71,437.57**
600 Supplies				

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1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	778.78	56.26		835.04
640 Books and Periodicals	15.87	69.32		85.19
Total Supplies	**$794.65**	**$125.58**		**$920.23**
Total 1241 Learning Support – Public	**$55,921.66**	**$737,661.60**	**$212,659.76**	**$1,006,243.02**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,919.18	17,121.14		21,040.32
Total Personnel Services – Salaries	**$3,919.18**	**$17,121.14**		**$21,040.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,731.71	7,565.07		9,296.78
220 Social Security Contributions	331.17	1,446.74		1,777.91
230 PSERS Retirement Contributions	1,507.06	6,583.66		8,090.72
250 Unemployment Compensation	1.95	8.52		10.47
260 Workers' Compensation	2.11	9.22		11.33
Total Personnel Services – Employee Benefits	**$3,574.00**	**$15,613.21**		**$19,187.21**
500 Other Purchased Services				
580 Travel	9.41	41.11		50.52
Total Other Purchased Services	**$9.41**	**$41.11**		**$50.52**
Total 1243 Gifted Support	**$7,502.59**	**$32,775.46**		**$40,278.05**
1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other	1,947.58	8,508.09		10,455.67
190 Instructional Assistant	1,136.81	4,966.18		6,102.99
Total Personnel Services – Salaries	**$3,084.39**	**$13,474.27**		**$16,558.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	380.59	1,662.62		2,043.21
220 Social Security Contributions	201.80	881.58		1,083.38
230 PSERS Retirement Contributions	919.03	4,014.80		4,933.83
Total Personnel Services – Employee Benefits	**$1,501.42**	**$6,559.00**		**$8,060.42**
Total 1260 Physical Support	**$4,585.81**	**$20,033.27**		**$24,619.08**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,058.54	4,624.29		5,682.83
190 Instructional Assistant	3,047.35	13,312.49		16,359.84
Total Personnel Services – Salaries	**$4,105.89**	**$17,936.78**		**$22,042.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	832.54	3,636.99		4,469.53

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1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	289.52	1,264.80		1,554.32
230 PSERS Retirement Contributions	1,344.18	5,872.14		7,216.32
Total Personnel Services – Employee Benefits	**$2,466.24**	**$10,773.93**		**$13,240.17**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	4,980.74	21,758.60		26,739.34
Total Purchased Professional and Technical Services	**$4,980.74**	**$21,758.60**		**$26,739.34**
600 Supplies				
640 Books and Periodicals	5.35	23.37		28.72
Total Supplies	**$5.35**	**$23.37**		**$28.72**
Total 1270 Multi-Handicapped Support	**$11,558.22**	**$50,492.68**		**$62,050.90**

1280 Early Intervention Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services	70.85			70.85
Total Other Purchased Services	**$70.85**			**$70.85**
600 Supplies				
610 General Supplies	2,199.17			2,199.17
640 Books and Periodicals	1,192.28			1,192.28
Total Supplies	**$3,391.45**			**$3,391.45**
800 Other Objects				
890 Miscellaneous Expenditures	239.15			239.15
Total Other Objects	**$239.15**			**$239.15**
Total 1280 Early Intervention Support	**$3,701.45**			**$3,701.45**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,619.76	15,813.09	344.28	19,777.13
190 Instructional Assistant	698.26	3,050.37		3,748.63
Total Personnel Services – Salaries	**$4,318.02**	**$18,863.46**	**$344.28**	**$23,525.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	618.46	2,701.76		3,320.22
220 Social Security Contributions	312.99	1,367.31	26.04	1,706.34
230 PSERS Retirement Contributions	1,402.30	6,126.03	116.84	7,645.17
250 Unemployment Compensation	29.98	130.95		160.93
260 Workers' Compensation	32.45	141.77		174.22
Total Personnel Services – Employee Benefits	**$2,396.18**	**$10,467.82**	**$142.88**	**$13,006.88**
600 Supplies				
610 General Supplies	73.90	322.82		396.72

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1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$73.90**	**$322.82**		**$396.72**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$6,788.10**	**$29,654.10**	**$487.16**	**$36,929.36**
1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,037.14	8,899.34		10,936.48
190 Instructional Assistant	698.26	3,050.37		3,748.63
Total Personnel Services – Salaries	**$2,735.40**	**$11,949.71**		**$14,685.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	380.59	1,662.62		2,043.21
220 Social Security Contributions	194.62	850.21		1,044.83
230 PSERS Retirement Contributions	872.67	3,812.30		4,684.97
250 Unemployment Compensation	29.98	130.95		160.93
260 Workers' Compensation	32.45	141.77		174.22
Total Personnel Services – Employee Benefits	**$1,510.31**	**$6,597.85**		**$8,108.16**
Total 1420 Summer School	**$4,245.71**	**$18,547.56**		**$22,793.27**
1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,562.88	6,827.51		8,390.39
Total Personnel Services – Salaries	**$1,562.88**	**$6,827.51**		**$8,390.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	237.87	1,039.14		1,277.01
220 Social Security Contributions	116.88	510.60		627.48
230 PSERS Retirement Contributions	522.94	2,284.49		2,807.43
Total Personnel Services – Employee Benefits	**$877.69**	**$3,834.23**		**$4,711.92**
Total 1430 Homebound Instruction	**$2,440.57**	**$10,661.74**		**$13,102.31**
1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	19.74	86.24	344.28	450.26
Total Personnel Services – Salaries	**$19.74**	**$86.24**	**$344.28**	**$450.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1.49	6.50	26.04	34.03
230 PSERS Retirement Contributions	6.69	29.24	116.84	152.77
Total Personnel Services – Employee Benefits	**$8.18**	**$35.74**	**$142.88**	**$186.80**
600 Supplies				
610 General Supplies	73.90	322.82		396.72
Total Supplies	**$73.90**	**$322.82**		**$396.72**
Total 1450 Instructional Programs Outside the Established School Day	**$101.82**	**$444.80**	**$487.16**	**$1,033.78**

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1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			6,306.79	6,306.79
360 Employee Training and Development Services			5,415.94	5,415.94
Total Purchased Professional and Technical Services			**$11,722.73**	**$11,722.73**
400 Purchased Property Services				
430 Repairs and Maintenance Services			1,618.73	1,618.73
Total Purchased Property Services			**$1,618.73**	**$1,618.73**
500 Other Purchased Services				
580 Travel			850.54	850.54
Total Other Purchased Services			**$850.54**	**$850.54**
600 Supplies				
640 Books and Periodicals			115.91	115.91
650 Supplies & Fees – Technology Related			5,129.43	5,129.43
Total Supplies			**$5,245.34**	**$5,245.34**
Total 1500 Nonpublic School Programs			**$19,437.34**	**$19,437.34**

1800 Pre-Kindergarten	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,129.64
Total Personnel Services – Employee Benefits				**$6,129.64**
600 Supplies				
610 General Supplies			430.33	430.33
Total Supplies			**$430.33**	**$430.33**
Total 1800 Pre-Kindergarten			**$430.33**	**$6,559.97**

1801 Pre-K Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,129.64
Total Personnel Services – Employee Benefits				**$6,129.64**
600 Supplies				
610 General Supplies			430.33	430.33
Total Supplies			**$430.33**	**$430.33**
Total 1801 Pre-K Instruction			**$430.33**	**$6,559.97**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,905,391.19
Total Personnel Services – Salaries	**$1,905,391.19**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	612,862.09
220 Social Security Contributions	145,459.47

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2000 Support Services					**Total**
200 Personnel Services – Employee Benefits					
230 PSERS Retirement Contributions					641,178.49
240 Tuition Reimbursement					644.57
250 Unemployment Compensation					451.14
260 Workers' Compensation					1,968.06
Total Personnel Services – Employee Benefits					**$1,402,563.82**
300 Purchased Professional and Technical Services					
323 Professional Educational Services – Other Educational Agencies					12,615.43
329 Professional Educational Services – Other					10,211.37
330 Other Professional Services					93,579.47
340 Technical Services					87,979.99
350 Security / Safety Services					153,953.40
360 Employee Training and Development Services					7,338.23
Total Purchased Professional and Technical Services					**$365,677.89**
400 Purchased Property Services					
420 Utility Services					204,853.33
430 Repairs and Maintenance Services					261,042.62
440 Rentals					47,971.10
Total Purchased Property Services					**$513,867.05**
500 Other Purchased Services					
513 Contracted Carriers					547,411.50
515 Public Carriers					7,984.22
523 General Property and Liability Insurance					61,560.43
530 Communications					18,327.43
580 Travel					1,998.68
Total Other Purchased Services					**$637,282.26**
600 Supplies					
610 General Supplies					65,078.68
620 Energy					99,781.78
640 Books and Periodicals					1,588.13
650 Supplies & Fees – Technology Related					171.91
Total Supplies					**$166,620.50**
800 Other Objects					
810 Dues and Fees					23,431.43
890 Miscellaneous Expenditures					1,414.83
Total Other Objects					**$24,846.26**
Total 2000 Support Services					**$5,016,248.97**
2100 Support Services – Students		**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries					
100 Personnel Services – Salaries		23,900.21	109,335.26	202,812.82	375,564.68
Total Personnel Services – Salaries		**$23,900.21**	**$109,335.26**	**$202,812.82**	**$375,564.68**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,723.13	33,738.80	29,592.96	84,430.94
220 Social Security Contributions	1,748.86	8,011.75	16,375.77	29,021.56
230 PSERS Retirement Contributions	7,890.16	35,630.64	74,704.48	131,412.32
250 Unemployment Compensation	4.26	18.62		28.32
260 Workers' Compensation	65.40	285.70		500.99
Total Personnel Services – Employee Benefits	**$17,431.81**	**$77,685.51**	**$120,673.21**	**$245,394.13**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	617.83	2,699.00		3,316.83
Total Purchased Professional and Technical Services	**$617.83**	**$2,699.00**		**$3,316.83**
500 Other Purchased Services				
580 Travel	21.82	95.33		117.15
Total Other Purchased Services	**$21.82**	**$95.33**		**$117.15**
600 Supplies				
610 General Supplies	14.13	61.74		75.87
640 Books and Periodicals	4.85	21.18		26.03
Total Supplies	**$18.98**	**$82.92**		**$101.90**
Total 2100 Support Services – Students	**$41,990.65**	**$189,898.02**	**$323,486.03**	**$624,494.69**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,904.63	38,900.28	202,812.82	250,617.73
Total Personnel Services – Salaries	**$8,904.63**	**$38,900.28**	**$202,812.82**	**$250,617.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,391.73	19,185.48	27,932.85	51,510.06
220 Social Security Contributions	665.04	2,905.24	16,375.77	19,946.05
230 PSERS Retirement Contributions	2,986.26	13,045.60	74,704.48	90,736.34
250 Unemployment Compensation	2.80	12.24		15.04
260 Workers' Compensation	36.50	159.46		195.96
Total Personnel Services – Employee Benefits	**$8,082.33**	**$35,308.02**	**$119,013.10**	**$162,403.45**
500 Other Purchased Services				
580 Travel	21.82	95.33		117.15
Total Other Purchased Services	**$21.82**	**$95.33**		**$117.15**
600 Supplies				
610 General Supplies	8.96	39.13		48.09
640 Books and Periodicals	4.85	21.18		26.03
Total Supplies	**$13.81**	**$60.31**		**$74.12**
Total 2110 Supervision of Student Services	**$17,022.59**	**$74,363.94**	**$321,825.92**	**$413,212.45**

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	40.50	176.93	202,812.82	203,030.25
Total Personnel Services – Salaries	**$40.50**	**$176.93**	**$202,812.82**	**$203,030.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			27,932.85	27,932.85
220 Social Security Contributions	3.10	13.54	16,375.77	16,392.41
230 PSERS Retirement Contributions			74,704.48	74,704.48
Total Personnel Services – Employee Benefits	**$3.10**	**$13.54**	**$119,013.10**	**$119,029.74**
500 Other Purchased Services				
580 Travel	21.82	95.33		117.15
Total Other Purchased Services	**$21.82**	**$95.33**		**$117.15**
600 Supplies				
610 General Supplies	8.96	39.13		48.09
640 Books and Periodicals	4.85	21.18		26.03
Total Supplies	**$13.81**	**$60.31**		**$74.12**
Total 2111 Supervision of Student Services – Head of Component	**$79.23**	**$346.11**	**$321,825.92**	**$322,251.26**

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,864.13	38,723.35		47,587.48
Total Personnel Services – Salaries	**$8,864.13**	**$38,723.35**		**$47,587.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,391.73	19,185.48		23,577.21
220 Social Security Contributions	661.94	2,891.70		3,553.64
230 PSERS Retirement Contributions	2,986.26	13,045.60		16,031.86
250 Unemployment Compensation	2.80	12.24		15.04
260 Workers' Compensation	36.50	159.46		195.96
Total Personnel Services – Employee Benefits	**$8,079.23**	**$35,294.48**		**$43,373.71**
Total 2119 Supervision of Student Services – All Other Supervision	**$16,943.36**	**$74,017.83**		**$90,961.19**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,704.34	21,108.64		24,812.98
Total Personnel Services – Salaries	**$3,704.34**	**$21,108.64**		**$24,812.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	428.16	1,870.44		2,298.60
220 Social Security Contributions	238.51	1,413.71		1,652.22
230 PSERS Retirement Contributions	1,113.74	6,027.59		7,141.33
Total Personnel Services – Employee Benefits	**$1,780.41**	**$9,311.74**		**$11,092.15**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	617.83	2,699.00		3,316.83

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services	**$617.83**	**$2,699.00**		**$3,316.83**
600 Supplies				
610 General Supplies	5.17	22.61		27.78
Total Supplies	**$5.17**	**$22.61**		**$27.78**
Total 2120 Guidance Services	**$6,107.75**	**$33,141.99**		**$39,249.74**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,781.75
Total Personnel Services – Salaries				**$4,781.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,164.56
220 Social Security Contributions				352.60
230 PSERS Retirement Contributions				1,609.19
250 Unemployment Compensation				1.30
260 Workers' Compensation				1.41
Total Personnel Services – Employee Benefits				**$4,129.06**
Total 2130 Attendance Services				**$8,910.81**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,146.58	48,694.36		59,840.94
Total Personnel Services – Salaries	**$11,146.58**	**$48,694.36**		**$59,840.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,903.24	12,682.88		15,586.12
220 Social Security Contributions	828.21	3,618.08		4,446.29
230 PSERS Retirement Contributions	3,722.99	16,264.01		19,987.00
250 Unemployment Compensation	1.46	6.38		7.84
260 Workers' Compensation	28.90	126.24		155.14
Total Personnel Services – Employee Benefits	**$7,484.80**	**$32,697.59**		**$40,182.39**
Total 2140 Psychological Services	**$18,631.38**	**$81,391.95**		**$100,023.33**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,370.11
Total Personnel Services – Salaries				**$24,370.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			1,660.11	7,016.39
220 Social Security Contributions				1,769.07
230 PSERS Retirement Contributions				8,074.70
Total Personnel Services – Employee Benefits			**$1,660.11**	**$16,860.16**
Total 2160 Social Work Services			**$1,660.11**	**$41,230.27**

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,364.53
Total Personnel Services – Salaries				**$10,364.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,855.21
220 Social Security Contributions				763.51
230 PSERS Retirement Contributions				3,503.15
250 Unemployment Compensation				4.14
260 Workers' Compensation				148.48
Total Personnel Services – Employee Benefits				**$10,274.49**
Total 2170 Student Accounting Services				**$20,639.02**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	144.66	631.98		776.64
Total Personnel Services – Salaries	**$144.66**	**$631.98**		**$776.64**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	17.10	74.72		91.82
230 PSERS Retirement Contributions	67.17	293.44		360.61
Total Personnel Services – Employee Benefits	**$84.27**	**$368.16**		**$452.43**
Total 2190 Other Student Services	**$228.93**	**$1,000.14**		**$1,229.07**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	14,525.34	136,774.58	18,952.38	170,252.30
Total Personnel Services – Salaries	**$14,525.34**	**$136,774.58**	**$18,952.38**	**$170,252.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,700.97	25,631.39	11,614.70	40,947.06
220 Social Security Contributions	1,085.54	10,060.60	1,459.75	12,605.89
230 PSERS Retirement Contributions	4,825.53	45,789.94	6,537.50	57,152.97
250 Unemployment Compensation	1.79	7.81	22.91	32.51
260 Workers' Compensation	1.94	8.46	24.79	35.19
Total Personnel Services – Employee Benefits	**$9,615.77**	**$81,498.20**	**$19,659.65**	**$110,773.62**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	9.56	41.77	8,985.69	9,037.02
330 Other Professional Services	564.28	2,465.07		3,029.35
360 Employee Training and Development Services			7,338.23	7,338.23
Total Purchased Professional and Technical Services	**$573.84**	**$2,506.84**	**$16,323.92**	**$19,404.60**
500 Other Purchased Services				
580 Travel	3.26	14.23	674.47	691.96
Total Other Purchased Services	**$3.26**	**$14.23**	**$674.47**	**$691.96**

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	27.24	119.02		146.26
640 Books and Periodicals	118.76	518.82	924.52	1,562.10
Total Supplies	**$146.00**	**$637.84**	**$924.52**	**$1,708.36**
Total 2200 Support Services – Instructional Staff	**$24,864.21**	**$221,431.69**	**$56,534.94**	**$302,830.84**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	323.81	74,734.56		75,058.37
Total Personnel Services – Salaries	**$323.81**	**$74,734.56**		**$75,058.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	639.88	12,258.93		12,898.81
220 Social Security Contributions	25.70	5,430.54		5,456.24
230 PSERS Retirement Contributions	119.14	25,229.88		25,349.02
250 Unemployment Compensation	1.10	4.79		5.89
260 Workers' Compensation	1.19	5.19		6.38
Total Personnel Services – Employee Benefits	**$787.01**	**$42,929.33**		**$43,716.34**
600 Supplies				
640 Books and Periodicals	118.76	518.82		637.58
Total Supplies	**$118.76**	**$518.82**		**$637.58**
Total 2250 School Library Services	**$1,229.58**	**$118,182.71**		**$119,412.29**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,401.09	19,226.39		23,627.48
Total Personnel Services – Salaries	**$4,401.09**	**$19,226.39**		**$23,627.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	991.62	4,331.95		5,323.57
220 Social Security Contributions	336.49	1,470.00		1,806.49
230 PSERS Retirement Contributions	1,472.14	6,431.10		7,903.24
250 Unemployment Compensation	0.69	3.02		3.71
260 Workers' Compensation	0.75	3.27		4.02
Total Personnel Services – Employee Benefits	**$2,801.69**	**$12,239.34**		**$15,041.03**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	9.56	41.77		51.33
330 Other Professional Services	564.28	2,465.07		3,029.35
Total Purchased Professional and Technical Services	**$573.84**	**$2,506.84**		**$3,080.68**
500 Other Purchased Services				
580 Travel	3.26	14.23		17.49
Total Other Purchased Services	**$3.26**	**$14.23**		**$17.49**

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	27.24	119.02		146.26
Total Supplies	**$27.24**	**$119.02**		**$146.26**
Total 2260 Instruction and Curriculum Development Services	**$7,807.12**	**$34,105.82**		**$41,912.94**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,194.11	13,953.62	10,368.07	27,515.80
Total Personnel Services – Salaries	**$3,194.11**	**$13,953.62**	**$10,368.07**	**$27,515.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	380.59	1,662.62	3,807.16	5,850.37
220 Social Security Contributions	225.54	985.32	775.35	1,986.21
230 PSERS Retirement Contributions	1,013.92	4,429.36	3,483.64	8,926.92
250 Unemployment Compensation			6.33	6.33
260 Workers' Compensation			6.85	6.85
Total Personnel Services – Employee Benefits	**$1,620.05**	**$7,077.30**	**$8,079.33**	**$16,776.68**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			8,985.69	8,985.69
360 Employee Training and Development Services			7,338.23	7,338.23
Total Purchased Professional and Technical Services			**$16,323.92**	**$16,323.92**
500 Other Purchased Services				
580 Travel			674.47	674.47
Total Other Purchased Services			**$674.47**	**$674.47**
600 Supplies				
640 Books and Periodicals			924.52	924.52
Total Supplies			**$924.52**	**$924.52**
Total 2270 Instructional Staff Professional Development Services	**$4,814.16**	**$21,030.92**	**$36,370.31**	**$62,215.39**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,606.33	28,860.01	8,584.31	44,050.65
Total Personnel Services – Salaries	**$6,606.33**	**$28,860.01**	**$8,584.31**	**$44,050.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,688.88	7,377.89	7,807.54	16,874.31
220 Social Security Contributions	497.81	2,174.74	684.40	3,356.95
230 PSERS Retirement Contributions	2,220.33	9,699.60	3,053.86	14,973.79
250 Unemployment Compensation			16.58	16.58
260 Workers' Compensation			17.94	17.94
Total Personnel Services – Employee Benefits	**$4,407.02**	**$19,252.23**	**$11,580.32**	**$35,239.57**
Total 2290 Other Instructional Staff Services	**$11,013.35**	**$48,112.24**	**$20,164.63**	**$79,290.22**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,906.86	342,200.91		454,425.94
Total Personnel Services – Salaries	**$7,906.86**	**$342,200.91**		**$454,425.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	13,265.11	105,267.49		173,374.73
220 Social Security Contributions	591.25	25,529.06		34,041.09
230 PSERS Retirement Contributions	2,624.26	114,669.56		140,460.04
250 Unemployment Compensation	19.62	85.70		125.60
260 Workers' Compensation	21.24	92.79		476.59
Total Personnel Services – Employee Benefits	**$16,521.48**	**$245,644.60**		**$348,478.05**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,250.28	34,541.88
Total Purchased Professional and Technical Services			**$1,250.28**	**$34,541.88**
400 Purchased Property Services				
440 Rentals	548.21			548.21
Total Purchased Property Services	**$548.21**			**$548.21**
500 Other Purchased Services				
530 Communications	1,255.36			4,442.26
580 Travel				767.72
Total Other Purchased Services	**$1,255.36**			**$5,209.98**
600 Supplies				
610 General Supplies				904.90
Total Supplies				**$904.90**
800 Other Objects				
810 Dues and Fees	436.43	1,906.57		21,093.33
890 Miscellaneous Expenditures				1,322.39
Total Other Objects	**$436.43**	**$1,906.57**		**$22,415.72**
Total 2300 Support Services – Administration	**$26,668.34**	**$589,752.08**	**$1,250.28**	**$866,524.68**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,976.21
Total Personnel Services – Salaries				**$4,976.21**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,581.90
220 Social Security Contributions				380.79
230 PSERS Retirement Contributions				1,680.89
250 Unemployment Compensation				1.30
260 Workers' Compensation				1.41
Total Personnel Services – Employee Benefits				**$3,646.29**

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,250.28	1,250.28
Total Purchased Professional and Technical Services			**$1,250.28**	**$1,250.28**
500 Other Purchased Services				
530 Communications				1,802.90
580 Travel				454.03
Total Other Purchased Services				**$2,256.93**
600 Supplies				
610 General Supplies				774.14
Total Supplies				**$774.14**
800 Other Objects				
810 Dues and Fees				4,920.60
Total Other Objects				**$4,920.60**
Total 2310 Board Services			**$1,250.28**	**$17,824.45**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,686.51
Total Personnel Services – Salaries				**$40,686.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				40,697.57
220 Social Security Contributions				3,105.50
230 PSERS Retirement Contributions				1,943.76
250 Unemployment Compensation				12.87
260 Workers' Compensation				269.13
Total Personnel Services – Employee Benefits				**$46,028.83**
500 Other Purchased Services				
530 Communications				1,384.00
Total Other Purchased Services				**$1,384.00**
800 Other Objects				
810 Dues and Fees				11,987.23
890 Miscellaneous Expenditures				1,322.39
Total Other Objects				**$13,309.62**
Total 2330 Tax Assessment and Collection Services				**$101,408.96**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				32,347.04
Total Purchased Professional and Technical Services				**$32,347.04**

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2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				4.76
Total Other Objects				**$4.76**
Total 2350 Legal and Accounting Services				**$32,351.80**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				39,612.39
Total Personnel Services – Salaries				**$39,612.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,625.55
220 Social Security Contributions				3,009.88
230 PSERS Retirement Contributions				13,132.34
250 Unemployment Compensation				6.11
260 Workers' Compensation				92.02
Total Personnel Services – Employee Benefits				**$25,865.90**
300 Purchased Professional and Technical Services				
330 Other Professional Services				944.56
Total Purchased Professional and Technical Services				**$944.56**
500 Other Purchased Services				
580 Travel				313.69
Total Other Purchased Services				**$313.69**
600 Supplies				
610 General Supplies				130.76
Total Supplies				**$130.76**
800 Other Objects				
810 Dues and Fees				1,837.74
Total Other Objects				**$1,837.74**
Total 2360 Office of the Superintendent / Executive Director Services				**$68,705.04**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,906.86	342,200.91		350,107.77
Total Personnel Services – Salaries	**$7,906.86**	**$342,200.91**		**$350,107.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	13,265.11	105,267.49		118,532.60
220 Social Security Contributions	591.25	25,529.06		26,120.31
230 PSERS Retirement Contributions	2,624.26	114,669.56		117,293.82
250 Unemployment Compensation	19.62	85.70		105.32
260 Workers' Compensation	21.24	92.79		114.03

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2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$16,521.48**	**$245,644.60**		**$262,166.08**
400 Purchased Property Services				
440 Rentals	548.21			548.21
Total Purchased Property Services	**$548.21**			**$548.21**
500 Other Purchased Services				
530 Communications	1,255.36			1,255.36
Total Other Purchased Services	**$1,255.36**			**$1,255.36**
800 Other Objects				
810 Dues and Fees	436.43	1,906.57		2,343.00
Total Other Objects	**$436.43**	**$1,906.57**		**$2,343.00**
Total 2380 Office of the Principal Services	**$26,668.34**	**$589,752.08**		**$616,420.42**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,043.06
Total Personnel Services – Salaries				**$19,043.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,937.11
220 Social Security Contributions				1,424.61
230 PSERS Retirement Contributions				6,409.23
Total Personnel Services – Employee Benefits				**$10,770.95**
Total 2390 Other Administration Services				**$29,814.01**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				153,432.01
Total Personnel Services – Salaries				**$153,432.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				45,944.57
220 Social Security Contributions				11,869.65
230 PSERS Retirement Contributions				53,886.76
250 Unemployment Compensation				34.45
260 Workers' Compensation				37.30
Total Personnel Services – Employee Benefits				**$111,772.73**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,639.64
Total Purchased Professional and Technical Services				**$5,639.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				5,285.56
Total Purchased Property Services				**$5,285.56**

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,023.03
Total Supplies				**$1,023.03**
Total 2400 Support Services – Pupil Health				**$277,152.97**
2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				57,869.18
Total Personnel Services – Salaries				**$57,869.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,939.51
220 Social Security Contributions				4,439.40
230 PSERS Retirement Contributions				20,252.84
250 Unemployment Compensation				14.39
260 Workers' Compensation				15.58
Total Personnel Services – Employee Benefits				**$43,661.72**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,639.64
Total Purchased Professional and Technical Services				**$5,639.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				5,285.56
Total Purchased Property Services				**$5,285.56**
600 Supplies				
610 General Supplies				82.32
Total Supplies				**$82.32**
Total 2420 Medical Services				**$112,538.42**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				94,453.94
Total Personnel Services – Salaries				**$94,453.94**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27,005.06
220 Social Security Contributions				7,345.42
230 PSERS Retirement Contributions				33,258.01
250 Unemployment Compensation				20.06
260 Workers' Compensation				21.72
Total Personnel Services – Employee Benefits				**$67,650.27**
Total 2440 Nursing Services				**$162,104.21**

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2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,108.89
Total Personnel Services – Salaries				**$1,108.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				84.83
230 PSERS Retirement Contributions				375.91
Total Personnel Services – Employee Benefits				**$460.74**
600 Supplies				
610 General Supplies				940.71
Total Supplies				**$940.71**
Total 2450 Nonpublic Health Services				**$2,510.34**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,182.74
Total Personnel Services – Salaries				**$59,182.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,665.04
220 Social Security Contributions				4,743.07
230 PSERS Retirement Contributions				20,549.78
250 Unemployment Compensation				21.79
260 Workers' Compensation				399.00
Total Personnel Services – Employee Benefits				**$43,378.68**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				904.32
330 Other Professional Services				31,941.09
340 Technical Services				8,040.02
Total Purchased Professional and Technical Services				**$40,885.43**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,001.76
Total Purchased Property Services				**$2,001.76**
500 Other Purchased Services				
580 Travel				211.94
Total Other Purchased Services				**$211.94**
600 Supplies				
610 General Supplies				9,113.64
Total Supplies				**$9,113.64**
800 Other Objects				
810 Dues and Fees				2,213.42

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				19.37
Total Other Objects				**$2,232.79**
Total 2500 Support Services – Business				**$157,006.98**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				49,806.01
Total Personnel Services – Salaries				**$49,806.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,501.20
220 Social Security Contributions				4,048.59
230 PSERS Retirement Contributions				17,385.12
250 Unemployment Compensation				18.74
260 Workers' Compensation				379.63
Total Personnel Services – Employee Benefits				**$36,333.28**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				904.32
330 Other Professional Services				31,941.09
340 Technical Services				8,040.02
Total Purchased Professional and Technical Services				**$40,885.43**
500 Other Purchased Services				
580 Travel				211.94
Total Other Purchased Services				**$211.94**
600 Supplies				
610 General Supplies				8,435.90
Total Supplies				**$8,435.90**
800 Other Objects				
810 Dues and Fees				2,213.42
890 Miscellaneous Expenditures				19.37
Total Other Objects				**$2,232.79**
Total 2510 Fiscal Services				**$137,905.35**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,759.36
Total Personnel Services – Salaries				**$37,759.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,058.16
220 Social Security Contributions				2,966.64

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				12,364.17
250 Unemployment Compensation				8.06
260 Workers' Compensation				8.74
Total Personnel Services – Employee Benefits				**$25,405.77**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				904.32
330 Other Professional Services				11,478.77
340 Technical Services				8,040.02
Total Purchased Professional and Technical Services				**$20,423.11**
500 Other Purchased Services				
580 Travel				211.94
Total Other Purchased Services				**$211.94**
600 Supplies				
610 General Supplies				8,435.90
Total Supplies				**$8,435.90**
800 Other Objects				
810 Dues and Fees				631.25
890 Miscellaneous Expenditures				19.37
Total Other Objects				**$650.62**
Total 2511 Supervision of Fiscal Services - Head of Component				**$92,886.70**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,377.78
Total Personnel Services – Salaries				**$4,377.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,337.69
220 Social Security Contributions				325.36
230 PSERS Retirement Contributions				1,476.03
250 Unemployment Compensation				1.30
260 Workers' Compensation				33.22
Total Personnel Services – Employee Benefits				**$3,173.60**
Total 2512 Budgeting Services				**$7,551.38**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,979.63
Total Personnel Services – Salaries				**$8,979.63**
200 Personnel Services – Employee Benefits				

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,442.31
220 Social Security Contributions				663.82
230 PSERS Retirement Contributions				3,044.66
250 Unemployment Compensation				2.18
260 Workers' Compensation				2.36
Total Personnel Services – Employee Benefits				**$6,155.33**
Total 2513 Receiving and Disbursing Funds Services				**$15,134.96**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,514.90
230 PSERS Retirement Contributions				0.77
250 Unemployment Compensation				2.84
260 Workers' Compensation				320.78
Total Personnel Services – Employee Benefits				**$1,839.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services				20,462.32
Total Purchased Professional and Technical Services				**$20,462.32**
Total 2514 Payroll Services				**$22,301.61**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,866.20
Total Personnel Services – Salaries				**$1,866.20**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,280.36
230 PSERS Retirement Contributions				0.44
250 Unemployment Compensation				3.27
260 Workers' Compensation				3.54
Total Personnel Services – Employee Benefits				**$3,287.61**
Total 2515 Financial Accounting Services				**$5,153.81**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(3,176.96)
Total Personnel Services – Salaries				**($3,176.96)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(4,132.22)
220 Social Security Contributions				92.77
230 PSERS Retirement Contributions				499.05

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2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				1.09
260 Workers' Compensation				10.99
Total Personnel Services – Employee Benefits				**($3,528.32)**
800 Other Objects				
810 Dues and Fees				1,582.17
Total Other Objects				**$1,582.17**
Total 2519 Other Fiscal Services				**($5,123.11)**
2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,376.73
Total Personnel Services – Salaries				**$9,376.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,163.84
220 Social Security Contributions				694.48
230 PSERS Retirement Contributions				3,164.66
250 Unemployment Compensation				3.05
260 Workers' Compensation				19.37
Total Personnel Services – Employee Benefits				**$7,045.40**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,001.76
Total Purchased Property Services				**$2,001.76**
600 Supplies				
610 General Supplies				677.74
Total Supplies				**$677.74**
Total 2540 Printing, Publishing and Duplicating Services				**$19,101.63**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,654.34	524,889.49
Total Personnel Services – Salaries			**$1,654.34**	**$524,889.49**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				187,724.22
220 Social Security Contributions			123.79	40,673.70
230 PSERS Retirement Contributions			561.25	182,260.13
250 Unemployment Compensation				172.05
260 Workers' Compensation				298.03
Total Personnel Services – Employee Benefits			**$685.04**	**$411,128.13**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				153,953.40

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$153,953.40**
400 Purchased Property Services				
420 Utility Services				204,853.33
430 Repairs and Maintenance Services			36,346.56	253,755.30
440 Rentals				47,422.89
Total Purchased Property Services			**$36,346.56**	**$506,031.52**
500 Other Purchased Services				
523 General Property and Liability Insurance				61,560.43
530 Communications				13,885.17
580 Travel				30.61
Total Other Purchased Services				**$75,476.21**
600 Supplies				
610 General Supplies	8,801.16	38,448.26		47,249.42
620 Energy				99,781.78
Total Supplies	**$8,801.16**	**$38,448.26**		**$147,031.20**
Total 2600 Operation and Maintenance of Plant Services	**$8,801.16**	**$38,448.26**	**$38,685.94**	**$1,818,509.95**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				41,494.51
Total Personnel Services – Salaries				**$41,494.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,481.50
220 Social Security Contributions				3,136.18
230 PSERS Retirement Contributions				13,671.24
250 Unemployment Compensation				12.43
260 Workers' Compensation				125.22
Total Personnel Services – Employee Benefits				**$31,426.57**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26.62
Total Purchased Property Services				**$26.62**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$72,947.70**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,771.95
Total Personnel Services – Salaries				**$23,771.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,977.35
220 Social Security Contributions				1,816.14
230 PSERS Retirement Contributions				7,763.99

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				5.23
260 Workers' Compensation				5.67
Total Personnel Services – Employee Benefits				**$16,568.38**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26.62
Total Purchased Property Services				**$26.62**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$40,366.95**
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,722.56
Total Personnel Services – Salaries				**$17,722.56**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,504.15
220 Social Security Contributions				1,320.04
230 PSERS Retirement Contributions				5,907.25
250 Unemployment Compensation				7.20
260 Workers' Compensation				119.55
Total Personnel Services – Employee Benefits				**$14,858.19**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$32,580.75**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,654.34	456,910.81
Total Personnel Services – Salaries			**$1,654.34**	**$456,910.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				167,751.59
220 Social Security Contributions			123.79	35,522.89
230 PSERS Retirement Contributions			561.25	159,747.22
250 Unemployment Compensation				159.62
260 Workers' Compensation				172.81
Total Personnel Services – Employee Benefits			**$685.04**	**$363,354.13**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				8,262.43
Total Purchased Professional and Technical Services				**$8,262.43**
400 Purchased Property Services				
420 Utility Services				204,853.33
430 Repairs and Maintenance Services			36,346.56	253,714.51
440 Rentals				47,422.89
Total Purchased Property Services			**$36,346.56**	**$505,990.73**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				61,560.43
530 Communications				13,885.17
580 Travel				5.11
Total Other Purchased Services				**$75,450.71**
600 Supplies				
610 General Supplies	8,659.01	37,827.27		46,486.28
620 Energy				99,781.78
Total Supplies	**$8,659.01**	**$37,827.27**		**$146,268.06**
Total 2620 Operation of Buildings Services	**$8,659.01**	**$37,827.27**	**$38,685.94**	**$1,556,236.87**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,484.17
Total Personnel Services – Salaries				**$26,484.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,491.13
220 Social Security Contributions				2,014.63
230 PSERS Retirement Contributions				8,841.67
Total Personnel Services – Employee Benefits				**$16,347.43**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				145,690.97
Total Purchased Professional and Technical Services				**$145,690.97**
400 Purchased Property Services				
430 Repairs and Maintenance Services				14.17
Total Purchased Property Services				**$14.17**
500 Other Purchased Services				
580 Travel				25.50
Total Other Purchased Services				**$25.50**
600 Supplies				
610 General Supplies	142.15	620.99		763.14
Total Supplies	**$142.15**	**$620.99**		**$763.14**
Total 2660 Safety and Security Services	**$142.15**	**$620.99**		**$189,325.38**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,721.91
Total Personnel Services – Salaries				**$11,721.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,758.39

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				876.82
230 PSERS Retirement Contributions				3,931.71
250 Unemployment Compensation				3.27
260 Workers' Compensation				185.06
Total Personnel Services – Employee Benefits				**$7,755.25**
500 Other Purchased Services				
513 Contracted Carriers				547,411.50
515 Public Carriers				7,984.22
580 Travel			25.06	25.06
Total Other Purchased Services			**$25.06**	**$555,420.78**
Total 2700 Student Transportation Services			**$25.06**	**$574,897.94**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,721.91
Total Personnel Services – Salaries				**$11,721.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,758.39
220 Social Security Contributions				876.82
230 PSERS Retirement Contributions				3,931.71
250 Unemployment Compensation				3.27
260 Workers' Compensation				185.06
Total Personnel Services – Employee Benefits				**$7,755.25**
Total 2710 Supervision of Student Transportation Services				**$19,477.16**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,867.48
Total Personnel Services – Salaries				**$5,867.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,758.39
220 Social Security Contributions				439.69
230 PSERS Retirement Contributions				1,960.04
250 Unemployment Compensation				3.27
260 Workers' Compensation				185.06
Total Personnel Services – Employee Benefits				**$5,346.45**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$11,213.93**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,854.43

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2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$5,854.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				437.13
230 PSERS Retirement Contributions				1,971.67
Total Personnel Services – Employee Benefits				**$2,408.80**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$8,263.23**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				547,411.50
515 Public Carriers				7,984.22
Total Other Purchased Services				**$555,395.72**
Total 2720 Vehicle Operation Services				**$555,395.72**
2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			25.06	25.06
Total Other Purchased Services			**$25.06**	**$25.06**
Total 2790 Other Student Transportation Services			**$25.06**	**$25.06**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			23,169.36	155,922.12
Total Personnel Services – Salaries			**$23,169.36**	**$155,922.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			7,365.26	60,017.14
220 Social Security Contributions			1,750.36	11,627.69
230 PSERS Retirement Contributions			7,803.30	51,524.78
240 Tuition Reimbursement				644.57
250 Unemployment Compensation			4.36	33.15
260 Workers' Compensation			4.72	35.90
Total Personnel Services – Employee Benefits			**$16,928.00**	**$123,883.23**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				12,615.43
329 Professional Educational Services – Other				(3,046.80)
330 Other Professional Services				18,427.51
340 Technical Services				79,939.97
Total Purchased Professional and Technical Services				**$107,936.11**
500 Other Purchased Services				
580 Travel				154.24
Total Other Purchased Services				**$154.24**

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			268.84	6,565.56
650 Supplies & Fees – Technology Related			171.91	171.91
Total Supplies			**$440.75**	**$6,737.47**
800 Other Objects				
810 Dues and Fees				124.68
890 Miscellaneous Expenditures				73.07
Total Other Objects				**$197.75**
Total 2800 Support Services – Central			**$40,538.11**	**$394,830.92**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,713.57
Total Personnel Services – Salaries				**$17,713.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,809.41
220 Social Security Contributions				1,336.17
230 PSERS Retirement Contributions				5,114.90
Total Personnel Services – Employee Benefits				**$9,260.48**
600 Supplies				
610 General Supplies				342.84
Total Supplies				**$342.84**
Total 2820 Information Services				**$27,316.89**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,713.57
Total Personnel Services – Salaries				**$17,713.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,809.41
220 Social Security Contributions				1,336.17
230 PSERS Retirement Contributions				5,114.90
Total Personnel Services – Employee Benefits				**$9,260.48**
600 Supplies				
610 General Supplies				342.84
Total Supplies				**$342.84**
Total 2821 Supervision of Information Services				**$27,316.89**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,159.88

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2830 Staff Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$35,159.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,332.17
220 Social Security Contributions				2,585.13
230 PSERS Retirement Contributions				11,682.02
240 Tuition Reimbursement				644.57
250 Unemployment Compensation				7.42
260 Workers' Compensation				8.04
Total Personnel Services – Employee Benefits				**$28,259.35**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17,564.24
340 Technical Services				4,679.74
Total Purchased Professional and Technical Services				**$22,243.98**
500 Other Purchased Services				
580 Travel				28.83
Total Other Purchased Services				**$28.83**
600 Supplies				
610 General Supplies				137.82
Total Supplies				**$137.82**
800 Other Objects				
810 Dues and Fees				124.68
890 Miscellaneous Expenditures				73.07
Total Other Objects				**$197.75**
Total 2830 Staff Services				**$86,027.61**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,249.76
Total Personnel Services – Salaries				**$23,249.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,432.29
220 Social Security Contributions				1,697.81
230 PSERS Retirement Contributions				7,678.73
250 Unemployment Compensation				3.71
260 Workers' Compensation				4.02
Total Personnel Services – Employee Benefits				**$16,816.56**
300 Purchased Professional and Technical Services				
330 Other Professional Services				136.96
Total Purchased Professional and Technical Services				**$136.96**
Total 2831 Supervision of Staff Services				**$40,203.28**

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,910.12
Total Personnel Services – Salaries				**$11,910.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,899.88
220 Social Security Contributions				887.32
230 PSERS Retirement Contributions				4,003.29
250 Unemployment Compensation				3.71
260 Workers' Compensation				4.02
Total Personnel Services – Employee Benefits				**$10,798.22**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17,427.28
340 Technical Services				4,679.74
Total Purchased Professional and Technical Services				**$22,107.02**
500 Other Purchased Services				
580 Travel				28.83
Total Other Purchased Services				**$28.83**
600 Supplies				
610 General Supplies				137.82
Total Supplies				**$137.82**
800 Other Objects				
810 Dues and Fees				124.68
890 Miscellaneous Expenditures				73.07
Total Other Objects				**$197.75**
Total 2832 Recruitment and Placement Services				**$45,179.76**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				644.57
Total Personnel Services – Employee Benefits				**$644.57**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$644.57**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				79,879.31
Total Personnel Services – Salaries				**$79,879.31**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				36,510.30
220 Social Security Contributions				5,956.03
230 PSERS Retirement Contributions				26,924.56
250 Unemployment Compensation				21.37

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2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				23.14
Total Personnel Services – Employee Benefits				**$69,435.40**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				12,615.43
329 Professional Educational Services – Other				(3,046.80)
340 Technical Services				75,260.23
Total Purchased Professional and Technical Services				**$84,828.86**
500 Other Purchased Services				
580 Travel				125.41
Total Other Purchased Services				**$125.41**
600 Supplies				
610 General Supplies				5,816.06
Total Supplies				**$5,816.06**
Total 2840 Data Processing Services				**$240,085.04**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			23,169.36	23,169.36
Total Personnel Services – Salaries			**$23,169.36**	**$23,169.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			7,365.26	7,365.26
220 Social Security Contributions			1,750.36	1,750.36
230 PSERS Retirement Contributions			7,803.30	7,803.30
250 Unemployment Compensation			4.36	4.36
260 Workers' Compensation			4.72	4.72
Total Personnel Services – Employee Benefits			**$16,928.00**	**$16,928.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				863.27
Total Purchased Professional and Technical Services				**$863.27**
600 Supplies				
610 General Supplies			268.84	268.84
650 Supplies & Fees – Technology Related			171.91	171.91
Total Supplies			**$440.75**	**$440.75**
Total 2850 State and Federal Agency Liaison Services			**$40,538.11**	**$41,401.38**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	9,684.65
120 Professional – Educational	15,527.00
130 Professional – Other	51,106.74

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3000 Operation of Non-Instructional Services				**Total**
Total Personnel Services – Salaries				**$76,318.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				11,237.65
220 Social Security Contributions				5,715.22
230 PSERS Retirement Contributions				17,631.62
250 Unemployment Compensation				19.63
260 Workers' Compensation				383.82
Total Personnel Services – Employee Benefits				**$34,987.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,447.64
Total Purchased Professional and Technical Services				**$1,447.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				100.12
Total Purchased Property Services				**$100.12**
500 Other Purchased Services				
520 Insurance – General				2,357.07
Total Other Purchased Services				**$2,357.07**
600 Supplies				
610 General Supplies				1,373.49
630 Food				681.82
Total Supplies				**$2,055.31**
700 Property				
752 Capital Equipment – Original and Additional				1,571.25
Total Property				**$1,571.25**
800 Other Objects				
810 Dues and Fees				4.07
Total Other Objects				**$4.07**
Total 3000 Operation of Non-Instructional Services				**$118,841.79**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				15,527.00
130 Professional – Other				51,106.74
Total Personnel Services – Salaries				**$66,633.74**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,832.94
220 Social Security Contributions				4,974.34
230 PSERS Retirement Contributions				17,631.62
250 Unemployment Compensation				16.58
260 Workers' Compensation				216.16

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3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$32,671.64**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,447.64
Total Purchased Professional and Technical Services				**$1,447.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				100.12
Total Purchased Property Services				**$100.12**
500 Other Purchased Services				
520 Insurance – General				2,357.07
Total Other Purchased Services				**$2,357.07**
600 Supplies				
610 General Supplies				1,234.52
Total Supplies				**$1,234.52**
700 Property				
752 Capital Equipment – Original and Additional				1,571.25
Total Property				**$1,571.25**
800 Other Objects				
810 Dues and Fees				4.07
Total Other Objects				**$4.07**
Total 3200 Student Activities				**$106,020.05**

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,684.65
Total Personnel Services – Salaries				**$9,684.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			127.70	1,404.71
220 Social Security Contributions				740.88
250 Unemployment Compensation				3.05
260 Workers' Compensation				167.66
Total Personnel Services – Employee Benefits			**$127.70**	**$2,316.30**
600 Supplies				
610 General Supplies			138.97	138.97
630 Food			681.82	681.82
Total Supplies			**$820.79**	**$820.79**
Total 3300 Community Services			**$948.49**	**$12,821.74**

5000 Other Expenditures and Financing Uses	**Total**
800 Other Objects	
830 Interest	94.45

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5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				1,927.54
Total Other Objects				**$2,021.99**
900 Other Uses of Funds				
939 Other Fund Transfers				86,900.25
990 Miscellaneous Other Uses of Funds				4,775.92
Total Other Uses of Funds				**$91,676.17**
Total 5000 Other Expenditures and Financing Uses				**$93,698.16**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				94.45
880 Refunds of Prior Years' Receipts				1,927.54
Total Other Objects				**$2,021.99**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$2,021.99**
5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				94.45
Total Other Objects				**$94.45**
Total 5110 Debt Service				**$94.45**
5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				1,927.54
Total Other Objects				**$1,927.54**
Total 5130 Refund of Prior Year Revenues / Receipts				**$1,927.54**
5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers			86,900.25	86,900.25
Total Other Uses of Funds			**$86,900.25**	**$86,900.25**
Total 5200 Interfund Transfers – Out			**$86,900.25**	**$86,900.25**
5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers			86,900.25	86,900.25
Total Other Uses of Funds			**$86,900.25**	**$86,900.25**
Total 5260 Internal Service Fund Transfers			**$86,900.25**	**$86,900.25**
5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				

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General Fund (10)

5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds			4,775.92	4,775.92
Total Other Uses of Funds			**$4,775.92**	**$4,775.92**
Total 5530 Extraordinary Items – Losses			**$4,775.92**	**$4,775.92**

Other Capital Projects Fund (39)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				27,920.59
Total Other Objects				**$27,920.59**
Total 2000 Support Services				**$27,920.59**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				27,920.59
Total Other Objects				**$27,920.59**
Total 2500 Support Services – Business				**$27,920.59**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				27,920.59
Total Other Objects				**$27,920.59**
Total 2510 Fiscal Services				**$27,920.59**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				27,920.59
Total Other Objects				**$27,920.59**
Total 2519 Other Fiscal Services				**$27,920.59**

Debt Service Fund (40)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				713.22
Total Other Objects				**$713.22**
Total 2000 Support Services				**$713.22**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				713.22

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Debt Service Fund (40)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$713.22**
Total 2500 Support Services – Business				**$713.22**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				713.22
Total Other Objects				**$713.22**
Total 2590 Other Support Services – Business				**$713.22**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,336,676.68
130 Professional – Other	4,540.50
140 Technical	43.30
150 Office / Clerical	437.40
190 Instructional Assistant	193,357.63
Total Personnel Services – Salaries	**$2,535,055.51**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	778,534.65
220 Social Security Contributions	186,656.06
230 PSERS Retirement Contributions	836,706.51
250 Unemployment Compensation	838.27
260 Workers' Compensation	788.53
Total Personnel Services – Employee Benefits	**$1,803,524.02**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	26,871.22
329 Professional Educational Services – Other	244,518.46
330 Other Professional Services	102.19
360 Employee Training and Development Services	2,298.48
Total Purchased Professional and Technical Services	**$273,790.35**
400 Purchased Property Services	
430 Repairs and Maintenance Services	756.69
440 Rentals	10,669.75
Total Purchased Property Services	**$11,426.44**
500 Other Purchased Services	
510 Student Transportation Services	592.76
580 Travel	587.67
Total Other Purchased Services	**$1,180.43**
600 Supplies	
610 General Supplies	82,925.41
630 Food	13.43
640 Books and Periodicals	207,387.86
650 Supplies & Fees – Technology Related	76,071.92
Total Supplies	**$366,398.62**
700 Property	
762 Capitalized Equipment - Replacement	21,445.98
Total Property	**$21,445.98**
800 Other Objects	
890 Miscellaneous Expenditures	2,836.49

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General Fund (10)

1000 Instruction				**Total**
Total Other Objects				**$2,836.49**
Total 1000 Instruction				**$5,015,657.84**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,679,706.85		237,862.75	1,917,569.60
130 Professional – Other			103.18	103.18
140 Technical			43.30	43.30
150 Office / Clerical	417.05		20.35	437.40
190 Instructional Assistant	57,494.30		31,096.88	88,591.18
Total Personnel Services – Salaries	**$1,737,618.20**		**$269,126.46**	**$2,006,744.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	530,605.53		78,892.75	609,498.28
220 Social Security Contributions	124,857.91		21,318.40	146,176.31
230 PSERS Retirement Contributions	559,412.98		96,486.95	655,899.93
250 Unemployment Compensation	593.68		27.95	621.63
260 Workers' Compensation	451.21		30.26	481.47
Total Personnel Services – Employee Benefits	**$1,215,921.31**		**$196,756.31**	**$1,412,677.62**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	10,385.71			10,385.71
329 Professional Educational Services – Other	31,472.72		10,572.72	42,045.44
Total Purchased Professional and Technical Services	**$41,858.43**		**$10,572.72**	**$52,431.15**
400 Purchased Property Services				
430 Repairs and Maintenance Services			69.71	69.71
440 Rentals	10,669.75			10,669.75
Total Purchased Property Services	**$10,669.75**		**$69.71**	**$10,739.46**
500 Other Purchased Services				
510 Student Transportation Services	358.04		204.65	562.69
580 Travel	154.73			154.73
Total Other Purchased Services	**$512.77**		**$204.65**	**$717.42**
600 Supplies				
610 General Supplies	46,008.62		35,613.25	81,621.87
630 Food			13.43	13.43
640 Books and Periodicals	39,542.24		165,631.04	205,173.28
650 Supplies & Fees – Technology Related			73,895.03	73,895.03
Total Supplies	**$85,550.86**		**$275,152.75**	**$360,703.61**
700 Property				
762 Capitalized Equipment - Replacement	21,445.98			21,445.98
Total Property	**$21,445.98**			**$21,445.98**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures	2,735.00			2,735.00
Total Other Objects	**$2,735.00**			**$2,735.00**
Total 1100 Regular Programs – Elementary / Secondary	**$3,116,312.30**		**$751,882.60**	**$3,868,194.90**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,679,706.85		19.84	1,679,726.69
150 Office / Clerical	417.05			417.05
190 Instructional Assistant	57,494.30			57,494.30
Total Personnel Services – Salaries	**$1,737,618.20**		**$19.84**	**$1,737,638.04**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	530,605.53			530,605.53
220 Social Security Contributions	124,857.91		1.51	124,859.42
230 PSERS Retirement Contributions	559,412.98		6.75	559,419.73
250 Unemployment Compensation	593.68			593.68
260 Workers' Compensation	451.21			451.21
Total Personnel Services – Employee Benefits	**$1,215,921.31**		**$8.26**	**$1,215,929.57**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	10,385.71			10,385.71
329 Professional Educational Services – Other	31,472.72			31,472.72
Total Purchased Professional and Technical Services	**$41,858.43**			**$41,858.43**
400 Purchased Property Services				
440 Rentals	10,669.75			10,669.75
Total Purchased Property Services	**$10,669.75**			**$10,669.75**
500 Other Purchased Services				
510 Student Transportation Services	358.04			358.04
580 Travel	154.73			154.73
Total Other Purchased Services	**$512.77**			**$512.77**
600 Supplies				
610 General Supplies	46,008.62			46,008.62
640 Books and Periodicals	39,542.24			39,542.24
Total Supplies	**$85,550.86**			**$85,550.86**
700 Property				
762 Capitalized Equipment - Replacement	21,445.98			21,445.98
Total Property	**$21,445.98**			**$21,445.98**
800 Other Objects				
890 Miscellaneous Expenditures	2,735.00			2,735.00

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects	**$2,735.00**			**$2,735.00**
Total 1110 Regular Programs	**$3,116,312.30**		**$28.10**	**$3,116,340.40**
1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			237,842.91	237,842.91
130 Professional – Other			103.18	103.18
140 Technical			43.30	43.30
150 Office / Clerical			20.35	20.35
190 Instructional Assistant			31,096.88	31,096.88
Total Personnel Services – Salaries			**$269,106.62**	**$269,106.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			78,892.75	78,892.75
220 Social Security Contributions			21,316.89	21,316.89
230 PSERS Retirement Contributions			96,480.20	96,480.20
250 Unemployment Compensation			27.95	27.95
260 Workers' Compensation			30.26	30.26
Total Personnel Services – Employee Benefits			**$196,748.05**	**$196,748.05**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			10,572.72	10,572.72
Total Purchased Professional and Technical Services			**$10,572.72**	**$10,572.72**
400 Purchased Property Services				
430 Repairs and Maintenance Services			69.71	69.71
Total Purchased Property Services			**$69.71**	**$69.71**
500 Other Purchased Services				
510 Student Transportation Services			204.65	204.65
Total Other Purchased Services			**$204.65**	**$204.65**
600 Supplies				
610 General Supplies			35,613.25	35,613.25
630 Food			13.43	13.43
640 Books and Periodicals			165,631.04	165,631.04
650 Supplies & Fees – Technology Related			73,895.03	73,895.03
Total Supplies			**$275,152.75**	**$275,152.75**
Total 1190 Federally-Funded Regular Programs			**$751,854.50**	**$751,854.50**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	410,713.80			410,713.80
130 Professional – Other	4,437.32			4,437.32
190 Instructional Assistant	77,595.08		25,580.48	103,175.56

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$492,746.20**		**$25,580.48**	**$518,326.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	148,776.31		16,249.60	165,025.91
220 Social Security Contributions	37,798.68		1,956.91	39,755.59
230 PSERS Retirement Contributions	177,562.02			177,562.02
250 Unemployment Compensation	148.34			148.34
260 Workers' Compensation	233.12			233.12
Total Personnel Services – Employee Benefits	**$364,518.47**		**$18,206.51**	**$382,724.98**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	16,485.51			16,485.51
329 Professional Educational Services – Other	199,796.46			199,796.46
330 Other Professional Services	102.19			102.19
Total Purchased Professional and Technical Services	**$216,384.16**			**$216,384.16**
500 Other Purchased Services				
510 Student Transportation Services	30.07			30.07
580 Travel	71.97			71.97
Total Other Purchased Services	**$102.04**			**$102.04**
600 Supplies				
610 General Supplies	952.55			952.55
640 Books and Periodicals	1,414.55		750.84	2,165.39
Total Supplies	**$2,367.10**		**$750.84**	**$3,117.94**
800 Other Objects				
890 Miscellaneous Expenditures	101.49			101.49
Total Other Objects	**$101.49**			**$101.49**
Total 1200 Special Programs – Elementary / Secondary	**$1,076,219.46**		**$44,537.83**	**$1,120,757.29**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	153,234.92			153,234.92
190 Instructional Assistant	34,393.17		25,580.48	59,973.65
Total Personnel Services – Salaries	**$187,628.09**		**$25,580.48**	**$213,208.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	17,603.46		16,249.60	33,853.06
220 Social Security Contributions	13,246.14		1,956.91	15,203.05
230 PSERS Retirement Contributions	67,863.66			67,863.66
250 Unemployment Compensation	10.92			10.92
260 Workers' Compensation	11.82			11.82
Total Personnel Services – Employee Benefits	**$98,736.00**		**$18,206.51**	**$116,942.51**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,525.95			2,525.95
329 Professional Educational Services – Other	8,776.68			8,776.68

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General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services	**$11,302.63**			**$11,302.63**
500 Other Purchased Services				
580 Travel	12.79			12.79
Total Other Purchased Services	**$12.79**			**$12.79**
600 Supplies				
640 Books and Periodicals	74.84		78.73	153.57
Total Supplies	**$74.84**		**$78.73**	**$153.57**
Total 1210 Life Skills Support	**$297,754.35**		**$43,865.72**	**$341,620.07**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	68,450.65			68,450.65
Total Personnel Services – Salaries	**$68,450.65**			**$68,450.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	18,570.90			18,570.90
220 Social Security Contributions	6,004.32			6,004.32
230 PSERS Retirement Contributions	26,122.92			26,122.92
250 Unemployment Compensation	9.44			9.44
260 Workers' Compensation	82.83			82.83
Total Personnel Services – Employee Benefits	**$50,790.41**			**$50,790.41**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	24,629.22			24,629.22
Total Purchased Professional and Technical Services	**$24,629.22**			**$24,629.22**
500 Other Purchased Services				
580 Travel	31.12			31.12
Total Other Purchased Services	**$31.12**			**$31.12**
600 Supplies				
640 Books and Periodicals	445.87		514.65	960.52
Total Supplies	**$445.87**		**$514.65**	**$960.52**
Total 1220 Sensory Support	**$144,347.27**		**$514.65**	**$144,861.92**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	40,842.08			40,842.08
190 Instructional Assistant	33,529.19			33,529.19
Total Personnel Services – Salaries	**$74,371.27**			**$74,371.27**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	40,096.45			40,096.45
220 Social Security Contributions	5,403.64			5,403.64
230 PSERS Retirement Contributions	24,200.34			24,200.34
250 Unemployment Compensation	42.66			42.66

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1230 Emotional Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	46.09			46.09
Total Personnel Services – Employee Benefits	**$69,789.18**			**$69,789.18**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	138,786.69			138,786.69
Total Purchased Professional and Technical Services	**$138,786.69**			**$138,786.69**
500 Other Purchased Services				
580 Travel	6.62			6.62
Total Other Purchased Services	**$6.62**			**$6.62**
600 Supplies				
610 General Supplies	19.24			19.24
640 Books and Periodicals	339.51		157.46	496.97
Total Supplies	**$358.75**		**$157.46**	**$516.21**
Total 1230 Emotional Support	**$283,312.51**		**$157.46**	**$283,469.97**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	145,774.39			145,774.39
190 Instructional Assistant	139.65			139.65
Total Personnel Services – Salaries	**$145,914.04**			**$145,914.04**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	69,741.53			69,741.53
220 Social Security Contributions	12,025.15			12,025.15
230 PSERS Retirement Contributions	54,218.65			54,218.65
250 Unemployment Compensation	85.32			85.32
260 Workers' Compensation	92.38			92.38
Total Personnel Services – Employee Benefits	**$136,163.03**			**$136,163.03**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	13,959.56			13,959.56
329 Professional Educational Services – Other	16,255.87			16,255.87
330 Other Professional Services	102.19			102.19
Total Purchased Professional and Technical Services	**$30,317.62**			**$30,317.62**
500 Other Purchased Services				
580 Travel	21.44			21.44
Total Other Purchased Services	**$21.44**			**$21.44**
600 Supplies				
640 Books and Periodicals	36.15			36.15
Total Supplies	**$36.15**			**$36.15**
Total 1240 Academic Support	**$312,452.28**			**$312,452.28**

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	136,845.02			136,845.02
190 Instructional Assistant	139.65			139.65
Total Personnel Services – Salaries	**$136,984.67**			**$136,984.67**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	65,796.04			65,796.04
220 Social Security Contributions	11,270.61			11,270.61
230 PSERS Retirement Contributions	50,785.01			50,785.01
250 Unemployment Compensation	80.88			80.88
260 Workers' Compensation	87.57			87.57
Total Personnel Services – Employee Benefits	**$128,020.11**			**$128,020.11**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	13,959.56			13,959.56
329 Professional Educational Services – Other	16,255.87			16,255.87
330 Other Professional Services	102.19			102.19
Total Purchased Professional and Technical Services	**$30,317.62**			**$30,317.62**
600 Supplies				
640 Books and Periodicals	36.15			36.15
Total Supplies	**$36.15**			**$36.15**
Total 1241 Learning Support – Public	**$295,358.55**			**$295,358.55**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	8,929.37			8,929.37
Total Personnel Services – Salaries	**$8,929.37**			**$8,929.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,945.49			3,945.49
220 Social Security Contributions	754.54			754.54
230 PSERS Retirement Contributions	3,433.64			3,433.64
250 Unemployment Compensation	4.44			4.44
260 Workers' Compensation	4.81			4.81
Total Personnel Services – Employee Benefits	**$8,142.92**			**$8,142.92**
500 Other Purchased Services				
580 Travel	21.44			21.44
Total Other Purchased Services	**$21.44**			**$21.44**
Total 1243 Gifted Support	**$17,093.73**			**$17,093.73**

1260 Physical Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	4,437.32			4,437.32
190 Instructional Assistant	2,590.06			2,590.06

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1260 Physical Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$7,027.38**			**$7,027.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	867.13			867.13
220 Social Security Contributions	459.78			459.78
230 PSERS Retirement Contributions	2,093.89			2,093.89
Total Personnel Services – Employee Benefits	**$3,420.80**			**$3,420.80**
Total 1260 Physical Support	**$10,448.18**			**$10,448.18**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,411.76			2,411.76
190 Instructional Assistant	6,943.01			6,943.01
Total Personnel Services – Salaries	**$9,354.77**			**$9,354.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,896.84			1,896.84
220 Social Security Contributions	659.65			659.65
230 PSERS Retirement Contributions	3,062.56			3,062.56
Total Personnel Services – Employee Benefits	**$5,619.05**			**$5,619.05**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	11,348.00			11,348.00
Total Purchased Professional and Technical Services	**$11,348.00**			**$11,348.00**
600 Supplies				
640 Books and Periodicals	12.19			12.19
Total Supplies	**$12.19**			**$12.19**
Total 1270 Multi-Handicapped Support	**$26,334.01**			**$26,334.01**

1280 Early Intervention Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	30.07			30.07
Total Other Purchased Services	**$30.07**			**$30.07**
600 Supplies				
610 General Supplies	933.31			933.31
640 Books and Periodicals	505.99			505.99
Total Supplies	**$1,439.30**			**$1,439.30**
800 Other Objects				
890 Miscellaneous Expenditures	101.49			101.49
Total Other Objects	**$101.49**			**$101.49**
Total 1280 Early Intervention Support	**$1,570.86**			**$1,570.86**

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1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	8,247.17		146.11	8,393.28
190 Instructional Assistant	1,590.89			1,590.89
Total Personnel Services – Salaries	**$9,838.06**		**$146.11**	**$9,984.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,409.08			1,409.08
220 Social Security Contributions	713.11		11.05	724.16
230 PSERS Retirement Contributions	3,194.97		49.59	3,244.56
250 Unemployment Compensation	68.30			68.30
260 Workers' Compensation	73.94			73.94
Total Personnel Services – Employee Benefits	**$5,459.40**		**$60.64**	**$5,520.04**
600 Supplies				
610 General Supplies	168.36			168.36
Total Supplies	**$168.36**			**$168.36**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$15,465.82**		**$206.75**	**$15,672.57**

1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,641.37			4,641.37
190 Instructional Assistant	1,590.89			1,590.89
Total Personnel Services – Salaries	**$6,232.26**			**$6,232.26**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	867.13			867.13
220 Social Security Contributions	443.42			443.42
230 PSERS Retirement Contributions	1,988.27			1,988.27
250 Unemployment Compensation	68.30			68.30
260 Workers' Compensation	73.94			73.94
Total Personnel Services – Employee Benefits	**$3,441.06**			**$3,441.06**
Total 1420 Summer School	**$9,673.32**			**$9,673.32**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,560.82			3,560.82
Total Personnel Services – Salaries	**$3,560.82**			**$3,560.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	541.95			541.95
220 Social Security Contributions	266.30			266.30
230 PSERS Retirement Contributions	1,191.45			1,191.45
Total Personnel Services – Employee Benefits	**$1,999.70**			**$1,999.70**
Total 1430 Homebound Instruction	**$5,560.52**			**$5,560.52**

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1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	44.98		146.11	191.09
Total Personnel Services – Salaries	**$44.98**		**$146.11**	**$191.09**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3.39		11.05	14.44
230 PSERS Retirement Contributions	15.25		49.59	64.84
Total Personnel Services – Employee Benefits	**$18.64**		**$60.64**	**$79.28**
600 Supplies				
610 General Supplies	168.36			168.36
Total Supplies	**$168.36**			**$168.36**
Total 1450 Instructional Programs Outside the Established School Day	**$231.98**		**$206.75**	**$438.73**

1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			2,676.56	2,676.56
360 Employee Training and Development Services			2,298.48	2,298.48
Total Purchased Professional and Technical Services			**$4,975.04**	**$4,975.04**
400 Purchased Property Services				
430 Repairs and Maintenance Services			686.98	686.98
Total Purchased Property Services			**$686.98**	**$686.98**
500 Other Purchased Services				
580 Travel			360.97	360.97
Total Other Purchased Services			**$360.97**	**$360.97**
600 Supplies				
640 Books and Periodicals			49.19	49.19
650 Supplies & Fees – Technology Related			2,176.89	2,176.89
Total Supplies			**$2,226.08**	**$2,226.08**
Total 1500 Nonpublic School Programs			**$8,249.07**	**$8,249.07**

1800 Pre-Kindergarten	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,601.38
Total Personnel Services – Employee Benefits				**$2,601.38**
600 Supplies				
610 General Supplies			182.63	182.63
Total Supplies			**$182.63**	**$182.63**
Total 1800 Pre-Kindergarten			**$182.63**	**$2,784.01**

1801 Pre-K Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,601.38

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1801 Pre-K Instruction	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$2,601.38**
600 Supplies				
610 General Supplies			182.63	182.63
Total Supplies			**$182.63**	**$182.63**
Total 1801 Pre-K Instruction			**$182.63**	**$2,784.01**
2000 Support Services				**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				823,077.90
Total Personnel Services – Salaries				**$823,077.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				256,466.84
220 Social Security Contributions				60,512.89
230 PSERS Retirement Contributions				267,515.58
240 Tuition Reimbursement				273.55
250 Unemployment Compensation				191.47
260 Workers' Compensation				835.19
Total Personnel Services – Employee Benefits				**$585,795.52**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,495.29
323 Professional Educational Services – Other Educational Agencies				5,357.71
329 Professional Educational Services – Other				4,730.69
330 Other Professional Services				37,818.36
340 Technical Services				37,338.11
350 Security / Safety Services				65,336.79
360 Employee Training and Development Services				3,434.29
Total Purchased Professional and Technical Services				**$155,511.24**
400 Purchased Property Services				
420 Utility Services				63,689.03
430 Repairs and Maintenance Services				110,784.73
440 Rentals				20,125.95
Total Purchased Property Services				**$194,599.71**
500 Other Purchased Services				
513 Contracted Carriers				232,317.76
515 Public Carriers				3,388.45
523 General Property and Liability Insurance				26,125.83
530 Communications				7,909.01
549 Other Advertising/Public Relations				765.14
580 Travel				848.23
Total Other Purchased Services				**$271,354.42**
600 Supplies				
610 General Supplies				27,219.73

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2000 Support Services				**Total**
600 Supplies				
620 Energy				33,636.80
640 Books and Periodicals				763.23
650 Supplies & Fees – Technology Related				72.96
Total Supplies				**$61,692.72**
800 Other Objects				
810 Dues and Fees				9,944.13
890 Miscellaneous Expenditures				600.46
Total Other Objects				**$10,544.59**
Total 2000 Support Services				**$2,102,576.10**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	106,479.58		2,298.69	125,548.76
Total Personnel Services – Salaries	**$106,479.58**		**$2,298.69**	**$125,548.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	25,707.77		1,083.90	32,468.38
220 Social Security Contributions	6,930.84		252.69	8,407.99
230 PSERS Retirement Contributions	32,160.09		1,103.14	38,859.72
250 Unemployment Compensation	9.72			12.04
260 Workers' Compensation	149.01			212.62
Total Personnel Services – Employee Benefits	**$64,957.43**		**$2,439.73**	**$79,960.75**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,407.64			1,407.64
Total Purchased Professional and Technical Services	**$1,407.64**			**$1,407.64**
500 Other Purchased Services				
580 Travel	49.72			49.72
Total Other Purchased Services	**$49.72**			**$49.72**
600 Supplies				
610 General Supplies	32.20			32.20
640 Books and Periodicals	11.05			11.05
Total Supplies	**$43.25**			**$43.25**
Total 2100 Support Services – Students	**$172,937.62**		**$4,738.42**	**$207,010.12**
2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	20,288.08		1,969.09	22,257.17
Total Personnel Services – Salaries	**$20,288.08**		**$1,969.09**	**$22,257.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,006.01		379.36	10,385.37
220 Social Security Contributions	1,515.20		213.72	1,728.92

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	6,803.81		950.71	7,754.52
250 Unemployment Compensation	6.39			6.39
260 Workers' Compensation	83.17			83.17
Total Personnel Services – Employee Benefits	**$18,414.58**		**$1,543.79**	**$19,958.37**
500 Other Purchased Services				
580 Travel	49.72			49.72
Total Other Purchased Services	**$49.72**			**$49.72**
600 Supplies				
610 General Supplies	20.41			20.41
640 Books and Periodicals	11.05			11.05
Total Supplies	**$31.46**			**$31.46**
Total 2110 Supervision of Student Services	**$38,783.84**		**$3,512.88**	**$42,296.72**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	92.28		1,969.09	2,061.37
Total Personnel Services – Salaries	**$92.28**		**$1,969.09**	**$2,061.37**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			379.36	379.36
220 Social Security Contributions	7.06		213.72	220.78
230 PSERS Retirement Contributions			950.71	950.71
Total Personnel Services – Employee Benefits	**$7.06**		**$1,543.79**	**$1,550.85**
500 Other Purchased Services				
580 Travel	49.72			49.72
Total Other Purchased Services	**$49.72**			**$49.72**
600 Supplies				
610 General Supplies	20.41			20.41
640 Books and Periodicals	11.05			11.05
Total Supplies	**$31.46**			**$31.46**
Total 2111 Supervision of Student Services – Head of Component	**$180.52**		**$3,512.88**	**$3,693.40**

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	20,195.80			20,195.80
Total Personnel Services – Salaries	**$20,195.80**			**$20,195.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,006.01			10,006.01
220 Social Security Contributions	1,508.14			1,508.14
230 PSERS Retirement Contributions	6,803.81			6,803.81
250 Unemployment Compensation	6.39			6.39

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2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	83.17			83.17
Total Personnel Services – Employee Benefits	**$18,407.52**			**$18,407.52**
Total 2119 Supervision of Student Services – All Other Supervision	**$38,603.32**			**$38,603.32**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60,795.41			60,795.41
Total Personnel Services – Salaries	**$60,795.41**			**$60,795.41**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,087.12			9,087.12
220 Social Security Contributions	3,528.05			3,528.05
230 PSERS Retirement Contributions	16,873.94			16,873.94
Total Personnel Services – Employee Benefits	**$29,489.11**			**$29,489.11**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,407.64			1,407.64
Total Purchased Professional and Technical Services	**$1,407.64**			**$1,407.64**
600 Supplies				
610 General Supplies	11.79			11.79
Total Supplies	**$11.79**			**$11.79**
Total 2120 Guidance Services	**$91,703.95**			**$91,703.95**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,029.34
Total Personnel Services – Salaries				**$2,029.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				918.63
220 Social Security Contributions				149.64
230 PSERS Retirement Contributions				682.93
250 Unemployment Compensation				0.56
260 Workers' Compensation				0.60
Total Personnel Services – Employee Benefits				**$1,752.36**
Total 2130 Attendance Services				**$3,781.70**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	25,396.09			25,396.09
Total Personnel Services – Salaries	**$25,396.09**			**$25,396.09**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,614.64			6,614.64
220 Social Security Contributions	1,886.98			1,886.98
230 PSERS Retirement Contributions	8,482.34			8,482.34
250 Unemployment Compensation	3.33			3.33
260 Workers' Compensation	65.84			65.84
Total Personnel Services – Employee Benefits	**$17,053.13**			**$17,053.13**
Total 2140 Psychological Services	**$42,449.22**			**$42,449.22**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,342.51
Total Personnel Services – Salaries				**$10,342.51**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			704.54	2,977.71
220 Social Security Contributions				750.79
230 PSERS Retirement Contributions				3,426.85
Total Personnel Services – Employee Benefits			**$704.54**	**$7,155.35**
Total 2160 Social Work Services			**$704.54**	**$17,497.86**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,398.64
Total Personnel Services – Salaries				**$4,398.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,484.91
220 Social Security Contributions				324.03
230 PSERS Retirement Contributions				1,486.71
250 Unemployment Compensation				1.76
260 Workers' Compensation				63.01
Total Personnel Services – Employee Benefits				**$4,360.42**
Total 2170 Student Accounting Services				**$8,759.06**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			329.60	329.60
Total Personnel Services – Salaries			**$329.60**	**$329.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	0.61		38.97	39.58
230 PSERS Retirement Contributions			152.43	152.43

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2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$0.61**		**$191.40**	**$192.01**
Total 2190 Other Student Services	**$0.61**		**$521.00**	**$521.61**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	33,094.18		8,043.26	41,137.44
Total Personnel Services – Salaries	**$33,094.18**		**$8,043.26**	**$41,137.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,914.70		6,446.69	13,361.39
220 Social Security Contributions	2,473.31		619.50	3,092.81
230 PSERS Retirement Contributions	10,903.76		2,865.05	13,768.81
250 Unemployment Compensation	4.07		9.71	13.78
260 Workers' Compensation	4.41		10.52	14.93
Total Personnel Services – Employee Benefits	**$20,300.25**		**$9,951.47**	**$30,251.72**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies			3.81	3.81
329 Professional Educational Services – Other	21.78		3,809.66	3,831.44
330 Other Professional Services	1,285.64			1,285.64
360 Employee Training and Development Services			3,434.29	3,434.29
Total Purchased Professional and Technical Services	**$1,307.42**		**$7,247.76**	**$8,555.18**
500 Other Purchased Services				
580 Travel	7.42		286.24	293.66
Total Other Purchased Services	**$7.42**		**$286.24**	**$293.66**
600 Supplies				
610 General Supplies	62.07			62.07
640 Books and Periodicals	359.82		392.36	752.18
Total Supplies	**$421.89**		**$392.36**	**$814.25**
Total 2200 Support Services – Instructional Staff	**$55,131.16**		**$25,921.09**	**$81,052.25**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	89.23			89.23
Total Supplies	**$89.23**			**$89.23**
Total 2220 Technology Support Services	**$89.23**			**$89.23**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	737.77			737.77
Total Personnel Services – Salaries	**$737.77**			**$737.77**

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,457.89			1,457.89
220 Social Security Contributions	58.54			58.54
230 PSERS Retirement Contributions	271.45			271.45
250 Unemployment Compensation	2.50			2.50
260 Workers' Compensation	2.71			2.71
Total Personnel Services – Employee Benefits	**$1,793.09**			**$1,793.09**
600 Supplies				
640 Books and Periodicals	270.59			270.59
Total Supplies	**$270.59**			**$270.59**
Total 2250 School Library Services	**$2,801.45**			**$2,801.45**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,027.34			10,027.34
Total Personnel Services – Salaries	**$10,027.34**			**$10,027.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,259.29			2,259.29
220 Social Security Contributions	766.67			766.67
230 PSERS Retirement Contributions	3,354.08			3,354.08
250 Unemployment Compensation	1.57			1.57
260 Workers' Compensation	1.70			1.70
Total Personnel Services – Employee Benefits	**$6,383.31**			**$6,383.31**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	21.78			21.78
330 Other Professional Services	1,285.64			1,285.64
Total Purchased Professional and Technical Services	**$1,307.42**			**$1,307.42**
500 Other Purchased Services				
580 Travel	7.42			7.42
Total Other Purchased Services	**$7.42**			**$7.42**
600 Supplies				
610 General Supplies	62.07			62.07
Total Supplies	**$62.07**			**$62.07**
Total 2260 Instruction and Curriculum Development Services	**$17,787.56**			**$17,787.56**

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,277.39		4,400.14	11,677.53
Total Personnel Services – Salaries	**$7,277.39**		**$4,400.14**	**$11,677.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	867.13		1,615.74	2,482.87

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2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	513.88		329.04	842.92
230 PSERS Retirement Contributions	2,219.50		1,569.02	3,788.52
250 Unemployment Compensation			2.68	2.68
260 Workers' Compensation			2.91	2.91
Total Personnel Services – Employee Benefits	**$3,600.51**		**$3,519.39**	**$7,119.90**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies			3.81	3.81
329 Professional Educational Services – Other			3,809.66	3,809.66
360 Employee Training and Development Services			3,434.29	3,434.29
Total Purchased Professional and Technical Services			**$7,247.76**	**$7,247.76**
500 Other Purchased Services				
580 Travel			286.24	286.24
Total Other Purchased Services			**$286.24**	**$286.24**
600 Supplies				
640 Books and Periodicals			392.36	392.36
Total Supplies			**$392.36**	**$392.36**
Total 2270 Instructional Staff Professional Development Services	**$10,877.90**		**$15,845.89**	**$26,723.79**

2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	15,051.68		3,643.12	18,694.80
Total Personnel Services – Salaries	**$15,051.68**		**$3,643.12**	**$18,694.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,330.39		4,830.95	7,161.34
220 Social Security Contributions	1,134.22		290.46	1,424.68
230 PSERS Retirement Contributions	5,058.73		1,296.03	6,354.76
250 Unemployment Compensation			7.03	7.03
260 Workers' Compensation			7.61	7.61
Total Personnel Services – Employee Benefits	**$8,523.34**		**$6,432.08**	**$14,955.42**
Total 2290 Other Instructional Staff Services	**$23,575.02**		**$10,075.20**	**$33,650.22**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	172,017.72			216,289.64
Total Personnel Services – Salaries	**$172,017.72**			**$216,289.64**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	53,205.92			76,480.56
220 Social Security Contributions	12,829.49			16,191.02
230 PSERS Retirement Contributions	57,734.04			67,565.63
250 Unemployment Compensation	44.70			53.31
260 Workers' Compensation	48.39			202.26

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2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$123,862.54**			**$160,492.78**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				400.87
330 Other Professional Services			530.61	14,258.48
Total Purchased Professional and Technical Services			**$530.61**	**$14,659.35**
500 Other Purchased Services				
530 Communications				587.36
549 Other Advertising/Public Relations				765.14
580 Travel				325.82
Total Other Purchased Services				**$1,678.32**
600 Supplies				
610 General Supplies				384.03
Total Supplies				**$384.03**
800 Other Objects				
810 Dues and Fees	994.35			8,951.86
890 Miscellaneous Expenditures				561.22
Total Other Objects	**$994.35**			**$9,513.08**
Total 2300 Support Services – Administration	**$296,874.61**		**$530.61**	**$403,017.20**

2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,111.87
Total Personnel Services – Salaries				**$2,111.87**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				671.35
220 Social Security Contributions				161.61
230 PSERS Retirement Contributions				713.36
250 Unemployment Compensation				0.56
260 Workers' Compensation				0.60
Total Personnel Services – Employee Benefits				**$1,547.48**
300 Purchased Professional and Technical Services				
330 Other Professional Services			530.61	530.61
Total Purchased Professional and Technical Services			**$530.61**	**$530.61**
500 Other Purchased Services				
549 Other Advertising/Public Relations				765.14
580 Travel				192.69
Total Other Purchased Services				**$957.83**
600 Supplies				
610 General Supplies				328.54
Total Supplies				**$328.54**

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				2,088.27
Total Other Objects				**$2,088.27**
Total 2310 Board Services			**$530.61**	**$7,564.60**
2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,267.08
Total Personnel Services – Salaries				**$17,267.08**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,271.78
220 Social Security Contributions				1,317.96
230 PSERS Retirement Contributions				824.92
250 Unemployment Compensation				5.46
260 Workers' Compensation				114.22
Total Personnel Services – Employee Benefits				**$19,534.34**
500 Other Purchased Services				
530 Communications				587.36
Total Other Purchased Services				**$587.36**
800 Other Objects				
810 Dues and Fees				5,087.30
890 Miscellaneous Expenditures				561.22
Total Other Objects				**$5,648.52**
Total 2330 Tax Assessment and Collection Services				**$43,037.30**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,727.87
Total Purchased Professional and Technical Services				**$13,727.87**
800 Other Objects				
810 Dues and Fees				2.02
Total Other Objects				**$2.02**
Total 2350 Legal and Accounting Services				**$13,729.89**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,811.23
Total Personnel Services – Salaries				**$16,811.23**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,085.02

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2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,277.37
230 PSERS Retirement Contributions				5,573.27
250 Unemployment Compensation				2.59
260 Workers' Compensation				39.05
Total Personnel Services – Employee Benefits				**$10,977.30**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				400.87
Total Purchased Professional and Technical Services				**$400.87**
500 Other Purchased Services				
580 Travel				133.13
Total Other Purchased Services				**$133.13**
600 Supplies				
610 General Supplies				55.49
Total Supplies				**$55.49**
800 Other Objects				
810 Dues and Fees				779.92
Total Other Objects				**$779.92**
Total 2360 Office of the Superintendent / Executive Director Services				**$29,157.94**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	172,017.72			172,017.72
Total Personnel Services – Salaries	**$172,017.72**			**$172,017.72**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	53,205.92			53,205.92
220 Social Security Contributions	12,829.49			12,829.49
230 PSERS Retirement Contributions	57,734.04			57,734.04
250 Unemployment Compensation	44.70			44.70
260 Workers' Compensation	48.39			48.39
Total Personnel Services – Employee Benefits	**$123,862.54**			**$123,862.54**
800 Other Objects				
810 Dues and Fees	994.35			994.35
Total Other Objects	**$994.35**			**$994.35**
Total 2380 Office of the Principal Services	**$296,874.61**			**$296,874.61**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,081.74
Total Personnel Services – Salaries				**$8,081.74**

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2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,246.49
220 Social Security Contributions				604.59
230 PSERS Retirement Contributions				2,720.04
Total Personnel Services – Employee Benefits				**$4,571.12**
Total 2390 Other Administration Services				**$12,652.86**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				75,473.31
Total Personnel Services – Salaries				**$75,473.31**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18,225.70
220 Social Security Contributions				5,087.14
230 PSERS Retirement Contributions				22,900.07
250 Unemployment Compensation				14.62
260 Workers' Compensation				15.83
Total Personnel Services – Employee Benefits				**$46,243.36**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,393.43
Total Purchased Professional and Technical Services				**$2,393.43**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,243.16
Total Purchased Property Services				**$2,243.16**
600 Supplies				
610 General Supplies				34.94
Total Supplies				**$34.94**
Total 2400 Support Services – Pupil Health				**$126,388.20**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				29,537.31
Total Personnel Services – Salaries				**$29,537.31**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,742.78
220 Social Security Contributions				2,044.94
230 PSERS Retirement Contributions				9,416.78
250 Unemployment Compensation				6.11
260 Workers' Compensation				6.61
Total Personnel Services – Employee Benefits				**$17,217.22**

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2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,393.43
Total Purchased Professional and Technical Services				**$2,393.43**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,243.16
Total Purchased Property Services				**$2,243.16**
600 Supplies				
610 General Supplies				34.94
Total Supplies				**$34.94**
Total 2420 Medical Services				**$51,426.06**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				45,936.00
Total Personnel Services – Salaries				**$45,936.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,482.92
220 Social Security Contributions				3,042.20
230 PSERS Retirement Contributions				13,483.29
250 Unemployment Compensation				8.51
260 Workers' Compensation				9.22
Total Personnel Services – Employee Benefits				**$29,026.14**
Total 2440 Nursing Services				**$74,962.14**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,116.76
Total Personnel Services – Salaries				**$25,116.76**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,496.94
220 Social Security Contributions				2,012.92
230 PSERS Retirement Contributions				8,721.19
250 Unemployment Compensation				9.26
260 Workers' Compensation				169.32
Total Personnel Services – Employee Benefits				**$18,409.63**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,437.16
329 Professional Educational Services – Other				383.78
330 Other Professional Services				12,118.42
340 Technical Services				3,412.13
Total Purchased Professional and Technical Services				**$17,351.49**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				849.53
Total Purchased Property Services				**$849.53**
500 Other Purchased Services				
580 Travel				89.95
Total Other Purchased Services				**$89.95**
600 Supplies				
610 General Supplies				3,867.77
Total Supplies				**$3,867.77**
800 Other Objects				
810 Dues and Fees				939.36
890 Miscellaneous Expenditures				8.22
Total Other Objects				**$947.58**
Total 2500 Support Services – Business				**$66,632.71**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,137.34
Total Personnel Services – Salaries				**$21,137.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,154.23
220 Social Security Contributions				1,718.19
230 PSERS Retirement Contributions				7,378.13
250 Unemployment Compensation				7.96
260 Workers' Compensation				161.10
Total Personnel Services – Employee Benefits				**$15,419.61**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				1,437.16
329 Professional Educational Services – Other				383.78
330 Other Professional Services				12,118.42
340 Technical Services				3,412.13
Total Purchased Professional and Technical Services				**$17,351.49**
500 Other Purchased Services				
580 Travel				89.95
Total Other Purchased Services				**$89.95**
600 Supplies				
610 General Supplies				3,580.14
Total Supplies				**$3,580.14**
800 Other Objects				

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				939.36
890 Miscellaneous Expenditures				8.22
Total Other Objects				**$947.58**
Total 2510 Fiscal Services				**$58,526.11**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,564.92
Total Personnel Services – Salaries				**$12,564.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,268.62
220 Social Security Contributions				1,259.02
230 PSERS Retirement Contributions				5,247.27
250 Unemployment Compensation				3.42
260 Workers' Compensation				3.71
Total Personnel Services – Employee Benefits				**$10,782.04**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				820.56
329 Professional Educational Services – Other				383.78
330 Other Professional Services				4,050.95
340 Technical Services				3,412.13
Total Purchased Professional and Technical Services				**$8,667.42**
500 Other Purchased Services				
580 Travel				89.95
Total Other Purchased Services				**$89.95**
600 Supplies				
610 General Supplies				3,580.14
Total Supplies				**$3,580.14**
800 Other Objects				
810 Dues and Fees				267.90
890 Miscellaneous Expenditures				8.22
Total Other Objects				**$276.12**
Total 2511 Supervision of Fiscal Services - Head of Component				**$35,960.59**
2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,857.90
Total Personnel Services – Salaries				**$1,857.90**

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2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				567.71
220 Social Security Contributions				138.08
230 PSERS Retirement Contributions				626.42
250 Unemployment Compensation				0.56
260 Workers' Compensation				14.09
Total Personnel Services – Employee Benefits				**$1,346.86**
Total 2512 Budgeting Services				**$3,204.76**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,810.89
Total Personnel Services – Salaries				**$3,810.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,036.50
220 Social Security Contributions				281.72
230 PSERS Retirement Contributions				1,292.13
250 Unemployment Compensation				0.93
260 Workers' Compensation				1.00
Total Personnel Services – Employee Benefits				**$2,612.28**
Total 2513 Receiving and Disbursing Funds Services				**$6,423.17**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				642.91
230 PSERS Retirement Contributions				0.33
250 Unemployment Compensation				1.20
260 Workers' Compensation				136.14
Total Personnel Services – Employee Benefits				**$780.58**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				616.60
330 Other Professional Services				8,067.47
Total Purchased Professional and Technical Services				**$8,684.07**
Total 2514 Payroll Services				**$9,464.65**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,251.91
Total Personnel Services – Salaries				**$4,251.91**
200 Personnel Services – Employee Benefits				

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,392.17
230 PSERS Retirement Contributions				0.19
250 Unemployment Compensation				1.39
260 Workers' Compensation				1.50
Total Personnel Services – Employee Benefits				**$1,395.25**
Total 2515 Financial Accounting Services				**$5,647.16**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(1,348.28)
Total Personnel Services – Salaries				**($1,348.28)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(1,753.68)
220 Social Security Contributions				39.37
230 PSERS Retirement Contributions				211.79
250 Unemployment Compensation				0.46
260 Workers' Compensation				4.66
Total Personnel Services – Employee Benefits				**($1,497.40)**
800 Other Objects				
810 Dues and Fees				671.46
Total Other Objects				**$671.46**
Total 2519 Other Fiscal Services				**($2,174.22)**

2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,979.42
Total Personnel Services – Salaries				**$3,979.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,342.71
220 Social Security Contributions				294.73
230 PSERS Retirement Contributions				1,343.06
250 Unemployment Compensation				1.30
260 Workers' Compensation				8.22
Total Personnel Services – Employee Benefits				**$2,990.02**
400 Purchased Property Services				
430 Repairs and Maintenance Services				849.53
Total Purchased Property Services				**$849.53**
600 Supplies				

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2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				287.63
Total Supplies				**$287.63**
Total 2540 Printing, Publishing and Duplicating Services				**$8,106.60**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			702.09	268,364.98
Total Personnel Services – Salaries			**$702.09**	**$268,364.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				81,792.35
220 Social Security Contributions			52.54	20,414.18
230 PSERS Retirement Contributions			238.20	92,164.80
250 Unemployment Compensation				73.01
260 Workers' Compensation				126.47
Total Personnel Services – Employee Benefits			**$290.74**	**$194,570.81**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				65,336.79
Total Purchased Professional and Technical Services				**$65,336.79**
400 Purchased Property Services				
420 Utility Services				63,689.03
430 Repairs and Maintenance Services			15,425.24	107,692.04
440 Rentals				20,125.95
Total Purchased Property Services			**$15,425.24**	**$191,507.02**
500 Other Purchased Services				
523 General Property and Liability Insurance				26,125.83
530 Communications				7,321.65
580 Travel				12.99
Total Other Purchased Services				**$33,460.47**
600 Supplies				
610 General Supplies	20,052.33			20,052.33
620 Energy				33,636.80
Total Supplies	**$20,052.33**			**$53,689.13**
Total 2600 Operation and Maintenance of Plant Services	**$20,052.33**		**$16,418.07**	**$806,929.20**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,609.99
Total Personnel Services – Salaries				**$17,609.99**

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2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,145.85
220 Social Security Contributions				1,330.98
230 PSERS Retirement Contributions				5,801.98
250 Unemployment Compensation				5.27
260 Workers' Compensation				53.13
Total Personnel Services – Employee Benefits				**$13,337.21**
400 Purchased Property Services				
430 Repairs and Maintenance Services				11.30
Total Purchased Property Services				**$11.30**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$30,958.50**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,088.66
Total Personnel Services – Salaries				**$10,088.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,961.14
220 Social Security Contributions				770.76
230 PSERS Retirement Contributions				3,294.98
250 Unemployment Compensation				2.22
260 Workers' Compensation				2.40
Total Personnel Services – Employee Benefits				**$7,031.50**
400 Purchased Property Services				
430 Repairs and Maintenance Services				11.30
Total Purchased Property Services				**$11.30**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$17,131.46**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,521.33
Total Personnel Services – Salaries				**$7,521.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,184.71
220 Social Security Contributions				560.22
230 PSERS Retirement Contributions				2,507.00
250 Unemployment Compensation				3.05
260 Workers' Compensation				50.73
Total Personnel Services – Employee Benefits				**$6,305.71**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$13,827.04**

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General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			702.09	239,515.29
Total Personnel Services – Salaries			**$702.09**	**$239,515.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				73,316.10
220 Social Security Contributions			52.54	18,228.21
230 PSERS Retirement Contributions			238.20	82,610.47
250 Unemployment Compensation				67.74
260 Workers' Compensation				73.34
Total Personnel Services – Employee Benefits			**$290.74**	**$174,295.86**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				3,506.52
Total Purchased Professional and Technical Services				**$3,506.52**
400 Purchased Property Services				
420 Utility Services				63,689.03
430 Repairs and Maintenance Services			15,425.24	107,674.73
440 Rentals				20,125.95
Total Purchased Property Services			**$15,425.24**	**$191,489.71**
500 Other Purchased Services				
523 General Property and Liability Insurance				26,125.83
530 Communications				7,321.65
580 Travel				2.17
Total Other Purchased Services				**$33,449.65**
600 Supplies				
610 General Supplies	19,728.46			19,728.46
620 Energy				33,636.80
Total Supplies	**$19,728.46**			**$53,365.26**
Total 2620 Operation of Buildings Services	**$19,728.46**		**$16,418.07**	**$695,622.29**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,239.70
Total Personnel Services – Salaries				**$11,239.70**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,330.40
220 Social Security Contributions				854.99
230 PSERS Retirement Contributions				3,752.35
Total Personnel Services – Employee Benefits				**$6,937.74**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				61,830.27

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General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$61,830.27**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6.01
Total Purchased Property Services				**$6.01**
500 Other Purchased Services				
580 Travel				10.82
Total Other Purchased Services				**$10.82**
600 Supplies				
610 General Supplies	323.87			323.87
Total Supplies	**$323.87**			**$323.87**
Total 2660 Safety and Security Services	**$323.87**			**$80,348.41**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,974.69
Total Personnel Services – Salaries				**$4,974.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,170.64
220 Social Security Contributions				372.12
230 PSERS Retirement Contributions				1,668.59
250 Unemployment Compensation				1.39
260 Workers' Compensation				78.54
Total Personnel Services – Employee Benefits				**$3,291.28**
500 Other Purchased Services				
513 Contracted Carriers				232,317.76
515 Public Carriers				3,388.45
580 Travel			10.64	10.64
Total Other Purchased Services			**$10.64**	**$235,716.85**
Total 2700 Student Transportation Services			**$10.64**	**$243,982.82**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,974.69
Total Personnel Services – Salaries				**$4,974.69**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,170.64
220 Social Security Contributions				372.12
230 PSERS Retirement Contributions				1,668.59
250 Unemployment Compensation				1.39
260 Workers' Compensation				78.54

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General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$3,291.28**
Total 2710 Supervision of Student Transportation Services				**$8,265.97**
2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,490.11
Total Personnel Services – Salaries				**$2,490.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,170.64
220 Social Security Contributions				186.60
230 PSERS Retirement Contributions				831.83
250 Unemployment Compensation				1.39
260 Workers' Compensation				78.54
Total Personnel Services – Employee Benefits				**$2,269.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$4,759.11**
2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,484.58
Total Personnel Services – Salaries				**$2,484.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				185.52
230 PSERS Retirement Contributions				836.76
Total Personnel Services – Employee Benefits				**$1,022.28**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$3,506.86**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				232,317.76
515 Public Carriers				3,388.45
Total Other Purchased Services				**$235,706.21**
Total 2720 Vehicle Operation Services				**$235,706.21**
2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			10.64	10.64
Total Other Purchased Services			**$10.64**	**$10.64**
Total 2790 Other Student Transportation Services			**$10.64**	**$10.64**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			9,832.92	66,172.32

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General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries			**$9,832.92**	**$66,172.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			3,125.78	25,470.88
220 Social Security Contributions			742.84	4,934.71
230 PSERS Retirement Contributions			3,311.67	21,866.77
240 Tuition Reimbursement				273.55
250 Unemployment Compensation			1.85	14.06
260 Workers' Compensation			2.00	15.22
Total Personnel Services – Employee Benefits			**$7,184.14**	**$52,575.19**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				58.13
323 Professional Educational Services – Other Educational Agencies				5,353.90
329 Professional Educational Services – Other				(1,293.04)
330 Other Professional Services				7,762.39
340 Technical Services				33,925.98
Total Purchased Professional and Technical Services				**$45,807.36**
500 Other Purchased Services				
580 Travel				65.45
Total Other Purchased Services				**$65.45**
600 Supplies				
610 General Supplies			114.09	2,786.39
650 Supplies & Fees – Technology Related			72.96	72.96
Total Supplies			**$187.05**	**$2,859.35**
800 Other Objects				
810 Dues and Fees				52.91
890 Miscellaneous Expenditures				31.02
Total Other Objects				**$83.93**
Total 2800 Support Services – Central			**$17,204.11**	**$167,563.60**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,517.52
Total Personnel Services – Salaries				**$7,517.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,192.30
220 Social Security Contributions				567.06
230 PSERS Retirement Contributions				2,170.73
Total Personnel Services – Employee Benefits				**$3,930.09**
600 Supplies				
610 General Supplies				145.50

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$145.50**
Total 2820 Information Services				**$11,593.11**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,517.52
Total Personnel Services – Salaries				**$7,517.52**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,192.30
220 Social Security Contributions				567.06
230 PSERS Retirement Contributions				2,170.73
Total Personnel Services – Employee Benefits				**$3,930.09**
600 Supplies				
610 General Supplies				145.50
Total Supplies				**$145.50**
Total 2821 Supervision of Information Services				**$11,593.11**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,921.63
Total Personnel Services – Salaries				**$14,921.63**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,658.08
220 Social Security Contributions				1,097.11
230 PSERS Retirement Contributions				4,957.77
240 Tuition Reimbursement				273.55
250 Unemployment Compensation				3.14
260 Workers' Compensation				3.40
Total Personnel Services – Employee Benefits				**$11,993.05**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				58.13
330 Other Professional Services				7,396.02
340 Technical Services				1,986.05
Total Purchased Professional and Technical Services				**$9,440.20**
500 Other Purchased Services				
580 Travel				12.23
Total Other Purchased Services				**$12.23**
600 Supplies				
610 General Supplies				58.49
Total Supplies				**$58.49**

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General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				52.91
890 Miscellaneous Expenditures				31.02
Total Other Objects				**$83.93**
Total 2830 Staff Services				**$36,509.53**
2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,867.05
Total Personnel Services – Salaries				**$9,867.05**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				3,154.21
220 Social Security Contributions				720.54
230 PSERS Retirement Contributions				3,258.80
250 Unemployment Compensation				1.57
260 Workers' Compensation				1.70
Total Personnel Services – Employee Benefits				**$7,136.82**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				58.13
Total Purchased Professional and Technical Services				**$58.13**
Total 2831 Supervision of Staff Services				**$17,062.00**
2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,054.58
Total Personnel Services – Salaries				**$5,054.58**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,503.87
220 Social Security Contributions				376.57
230 PSERS Retirement Contributions				1,698.97
250 Unemployment Compensation				1.57
260 Workers' Compensation				1.70
Total Personnel Services – Employee Benefits				**$4,582.68**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,396.02
340 Technical Services				1,986.05
Total Purchased Professional and Technical Services				**$9,382.07**
500 Other Purchased Services				
580 Travel				12.23
Total Other Purchased Services				**$12.23**

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				58.49
Total Supplies				**$58.49**
800 Other Objects				
810 Dues and Fees				52.91
890 Miscellaneous Expenditures				31.02
Total Other Objects				**$83.93**
Total 2832 Recruitment and Placement Services				**$19,173.98**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				273.55
Total Personnel Services – Employee Benefits				**$273.55**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$273.55**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,900.25
Total Personnel Services – Salaries				**$33,900.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				15,494.72
220 Social Security Contributions				2,527.70
230 PSERS Retirement Contributions				11,426.60
250 Unemployment Compensation				9.07
260 Workers' Compensation				9.82
Total Personnel Services – Employee Benefits				**$29,467.91**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				5,353.90
329 Professional Educational Services – Other				(1,293.04)
340 Technical Services				31,939.93
Total Purchased Professional and Technical Services				**$36,000.79**
500 Other Purchased Services				
580 Travel				53.22
Total Other Purchased Services				**$53.22**
600 Supplies				
610 General Supplies				2,468.31
Total Supplies				**$2,468.31**
Total 2840 Data Processing Services				**$101,890.48**

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General Fund (10)

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			9,832.92	9,832.92
Total Personnel Services – Salaries			**$9,832.92**	**$9,832.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			3,125.78	3,125.78
220 Social Security Contributions			742.84	742.84
230 PSERS Retirement Contributions			3,311.67	3,311.67
250 Unemployment Compensation			1.85	1.85
260 Workers' Compensation			2.00	2.00
Total Personnel Services – Employee Benefits			**$7,184.14**	**$7,184.14**
300 Purchased Professional and Technical Services				
330 Other Professional Services				366.37
Total Purchased Professional and Technical Services				**$366.37**
600 Supplies				
610 General Supplies			114.09	114.09
650 Supplies & Fees – Technology Related			72.96	72.96
Total Supplies			**$187.05**	**$187.05**
Total 2850 State and Federal Agency Liaison Services			**$17,204.11**	**$17,570.48**

3000 Operation of Non-Instructional Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	4,110.10
130 Professional – Other	21,689.35
Total Personnel Services – Salaries	**$25,799.45**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	4,769.18
220 Social Security Contributions	1,967.25
230 PSERS Retirement Contributions	5,420.36
250 Unemployment Compensation	8.33
260 Workers' Compensation	162.89
Total Personnel Services – Employee Benefits	**$12,328.01**
300 Purchased Professional and Technical Services	
330 Other Professional Services	614.37
Total Purchased Professional and Technical Services	**$614.37**
400 Purchased Property Services	
430 Repairs and Maintenance Services	42.49
440 Rentals	774.00
Total Purchased Property Services	**$816.49**
500 Other Purchased Services	
520 Insurance – General	1,000.33

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
Total Other Purchased Services				**$1,000.33**
600 Supplies				
610 General Supplies				1,391.61
630 Food				2,115.12
Total Supplies				**$3,506.73**
800 Other Objects				
810 Dues and Fees				1.72
Total Other Objects				**$1.72**
Total 3000 Operation of Non-Instructional Services				**$44,067.10**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				21,689.35
Total Personnel Services – Salaries				**$21,689.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,173.04
220 Social Security Contributions				1,652.83
230 PSERS Retirement Contributions				5,420.36
250 Unemployment Compensation				7.03
260 Workers' Compensation				91.74
Total Personnel Services – Employee Benefits				**$11,345.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				614.37
Total Purchased Professional and Technical Services				**$614.37**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.49
Total Purchased Property Services				**$42.49**
500 Other Purchased Services				
520 Insurance – General				1,000.33
Total Other Purchased Services				**$1,000.33**
600 Supplies				
610 General Supplies				264.57
Total Supplies				**$264.57**
800 Other Objects				
810 Dues and Fees				1.72
Total Other Objects				**$1.72**
Total 3200 Student Activities				**$34,957.83**

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General Fund (10)

3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,110.10
Total Personnel Services – Salaries				**$4,110.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			54.19	596.14
220 Social Security Contributions				314.42
250 Unemployment Compensation				1.30
260 Workers' Compensation				71.15
Total Personnel Services – Employee Benefits			**$54.19**	**$983.01**
400 Purchased Property Services				
440 Rentals			774.00	774.00
Total Purchased Property Services			**$774.00**	**$774.00**
600 Supplies				
610 General Supplies			1,127.04	1,127.04
630 Food			2,115.12	2,115.12
Total Supplies			**$3,242.16**	**$3,242.16**
Total 3300 Community Services			**$4,070.35**	**$9,109.27**

5000 Other Expenditures and Financing Uses	**Total**
800 Other Objects	
830 Interest	40.09
880 Refunds of Prior Years' Receipts	818.04
Total Other Objects	**$858.13**
900 Other Uses of Funds	
939 Other Fund Transfers	36,879.89
990 Miscellaneous Other Uses of Funds	2,026.87
Total Other Uses of Funds	**$38,906.76**
Total 5000 Other Expenditures and Financing Uses	**$39,764.89**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				40.09
880 Refunds of Prior Years' Receipts				818.04
Total Other Objects				**$858.13**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$858.13**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				40.09
Total Other Objects				**$40.09**
Total 5110 Debt Service				**$40.09**

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General Fund (10)

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				818.04
Total Other Objects				**$818.04**
Total 5130 Refund of Prior Year Revenues / Receipts				**$818.04**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				36,879.89
Total Other Uses of Funds				**$36,879.89**
Total 5200 Interfund Transfers – Out				**$36,879.89**

5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				36,879.89
Total Other Uses of Funds				**$36,879.89**
Total 5260 Internal Service Fund Transfers				**$36,879.89**

5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				2,026.87
Total Other Uses of Funds				**$2,026.87**
Total 5530 Extraordinary Items – Losses				**$2,026.87**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
800 Other Objects	
810 Dues and Fees	11,849.31
Total Other Objects	**$11,849.31**
Total 2000 Support Services	**$11,849.31**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				11,849.31
Total Other Objects				**$11,849.31**
Total 2500 Support Services – Business				**$11,849.31**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				11,849.31
Total Other Objects				**$11,849.31**
Total 2510 Fiscal Services				**$11,849.31**

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Other Capital Projects Fund (39)

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				11,849.31
Total Other Objects				**$11,849.31**
Total 2519 Other Fiscal Services				**$11,849.31**

Debt Service Fund (40)

2000 Support Services	Total
800 Other Objects	
810 Dues and Fees	302.68
Total Other Objects	**$302.68**
Total 2000 Support Services	**$302.68**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				302.68
Total Other Objects				**$302.68**
Total 2500 Support Services – Business				**$302.68**

2590 Other Support Services – Business	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				302.68
Total Other Objects				**$302.68**
Total 2590 Other Support Services – Business				**$302.68**

7700 - Northeast Intrmd Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	4,952,039.62
130 Professional – Other	9,728.12
140 Technical	92.77
150 Office / Clerical	19,341.36
180 Service Work	23,863.48
190 Instructional Assistant	344,815.28
Total Personnel Services – Salaries	**$5,349,880.63**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	1,605,756.05
220 Social Security Contributions	384,640.09
230 PSERS Retirement Contributions	1,725,840.73
250 Unemployment Compensation	1,796.01
260 Workers' Compensation	1,689.42
Total Personnel Services – Employee Benefits	**$3,719,722.30**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	22,251.61
329 Professional Educational Services – Other	495,462.21
330 Other Professional Services	63,963.35
360 Employee Training and Development Services	4,924.57
Total Purchased Professional and Technical Services	**$586,601.74**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,621.22
440 Rentals	22,860.16
Total Purchased Property Services	**$24,481.38**
500 Other Purchased Services	
510 Student Transportation Services	1,269.99
580 Travel	1,259.10
Total Other Purchased Services	**$2,529.09**
600 Supplies	
610 General Supplies	151,675.10
630 Food	28.77
640 Books and Periodicals	445,842.78
650 Supplies & Fees – Technology Related	156,262.14
Total Supplies	**$753,808.79**
800 Other Objects	
890 Miscellaneous Expenditures	217.45
Total Other Objects	**$217.45**
Total 1000 Instruction	**$10,437,241.38**

7700 - Northeast Intrmd Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,281,878.67	2,239,755.15	467,563.57	3,989,197.39
130 Professional – Other			221.08	221.08
140 Technical			92.77	92.77
150 Office / Clerical	214.05	19,083.70	43.61	19,341.36
180 Service Work		23,863.48		23,863.48
190 Instructional Assistant	1,385.58	67,957.75	6,993.07	76,336.40
Total Personnel Services – Salaries	**$1,283,478.30**	**$2,350,660.08**	**$474,914.10**	**$4,109,052.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	323,184.08	796,542.25	104,341.15	1,224,067.48
220 Social Security Contributions	89,662.33	165,099.79	38,401.43	293,163.55
230 PSERS Retirement Contributions	404,400.43	736,602.53	172,811.73	1,313,814.69
250 Unemployment Compensation	304.70	967.27	59.88	1,331.85
260 Workers' Compensation	231.58	735.15	64.83	1,031.56
Total Personnel Services – Employee Benefits	**$817,783.12**	**$1,699,946.99**	**$315,679.02**	**$2,833,409.13**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	5,330.36	16,921.25		22,251.61
329 Professional Educational Services – Other	16,153.08	51,277.92	22,652.28	90,083.28
Total Purchased Professional and Technical Services	**$21,483.44**	**$68,199.17**	**$22,652.28**	**$112,334.89**
400 Purchased Property Services				
430 Repairs and Maintenance Services			149.36	149.36
440 Rentals	5,476.15	17,384.01		22,860.16
Total Purchased Property Services	**$5,476.15**	**$17,384.01**	**$149.36**	**$23,009.52**
500 Other Purchased Services				
510 Student Transportation Services	183.77	583.35	438.46	1,205.58
580 Travel	79.42	252.10		331.52
Total Other Purchased Services	**$263.19**	**$835.45**	**$438.46**	**$1,537.10**
600 Supplies				
610 General Supplies	13,857.43	66,101.33	68,713.47	148,672.23
630 Food			28.77	28.77
640 Books and Periodicals	179.79	98,629.24	342,288.97	441,098.00
650 Supplies & Fees – Technology Related			151,598.09	151,598.09
Total Supplies	**$14,037.22**	**$164,730.57**	**$562,629.30**	**$741,397.09**
Total 1100 Regular Programs – Elementary / Secondary	**$2,142,521.42**	**$4,301,756.27**	**$1,376,462.52**	**$7,820,740.21**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,281,878.67	2,239,755.15	42.51	3,521,676.33
150 Office / Clerical	214.05	19,083.70		19,297.75
180 Service Work		23,863.48		23,863.48
190 Instructional Assistant	1,385.58	67,957.75		69,343.33
Total Personnel Services – Salaries	**$1,283,478.30**	**$2,350,660.08**	**$42.51**	**$3,634,180.89**

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1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	323,184.08	796,542.25		1,119,726.33
220 Social Security Contributions	89,662.33	165,099.79	3.25	254,765.37
230 PSERS Retirement Contributions	404,400.43	736,602.53	14.45	1,141,017.41
250 Unemployment Compensation	304.70	967.27		1,271.97
260 Workers' Compensation	231.58	735.15		966.73
Total Personnel Services – Employee Benefits	**$817,783.12**	**$1,699,946.99**	**$17.70**	**$2,517,747.81**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	5,330.36	16,921.25		22,251.61
329 Professional Educational Services – Other	16,153.08	51,277.92		67,431.00
Total Purchased Professional and Technical Services	**$21,483.44**	**$68,199.17**		**$89,682.61**
400 Purchased Property Services				
440 Rentals	5,476.15	17,384.01		22,860.16
Total Purchased Property Services	**$5,476.15**	**$17,384.01**		**$22,860.16**
500 Other Purchased Services				
510 Student Transportation Services	183.77	583.35		767.12
580 Travel	79.42	252.10		331.52
Total Other Purchased Services	**$263.19**	**$835.45**		**$1,098.64**
600 Supplies				
610 General Supplies	13,857.43	66,101.33		79,958.76
640 Books and Periodicals	179.79	98,629.24		98,809.03
Total Supplies	**$14,037.22**	**$164,730.57**		**$178,767.79**
Total 1110 Regular Programs	**$2,142,521.42**	**$4,301,756.27**	**$60.21**	**$6,444,337.90**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			467,521.06	467,521.06
130 Professional – Other			221.08	221.08
140 Technical			92.77	92.77
150 Office / Clerical			43.61	43.61
190 Instructional Assistant			6,993.07	6,993.07
Total Personnel Services – Salaries			**$474,871.59**	**$474,871.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			104,341.15	104,341.15
220 Social Security Contributions			38,398.18	38,398.18
230 PSERS Retirement Contributions			172,797.28	172,797.28
250 Unemployment Compensation			59.88	59.88
260 Workers' Compensation			64.83	64.83
Total Personnel Services – Employee Benefits			**$315,661.32**	**$315,661.32**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			22,652.28	22,652.28

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1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$22,652.28**	**$22,652.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services			149.36	149.36
Total Purchased Property Services			**$149.36**	**$149.36**
500 Other Purchased Services				
510 Student Transportation Services			438.46	438.46
Total Other Purchased Services			**$438.46**	**$438.46**
600 Supplies				
610 General Supplies			68,713.47	68,713.47
630 Food			28.77	28.77
640 Books and Periodicals			342,288.97	342,288.97
650 Supplies & Fees – Technology Related			151,598.09	151,598.09
Total Supplies			**$562,629.30**	**$562,629.30**
Total 1190 Federally-Funded Regular Programs			**$1,376,402.31**	**$1,376,402.31**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	52,480.62	892,378.83		944,859.45
130 Professional – Other	2,277.41	7,229.63		9,507.04
190 Instructional Assistant	23,685.12	135,288.24	106,097.00	265,070.36
Total Personnel Services – Salaries	**$78,443.15**	**$1,034,896.70**	**$106,097.00**	**$1,219,436.85**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	57,636.90	274,966.67	40,492.52	373,096.09
220 Social Security Contributions	7,451.50	74,357.09	8,116.42	89,925.01
230 PSERS Retirement Contributions	33,893.99	363,026.83	8,153.69	405,074.51
250 Unemployment Compensation	76.13	241.71		317.84
260 Workers' Compensation	119.65	379.79		499.44
Total Personnel Services – Employee Benefits	**$99,178.17**	**$712,972.09**	**$56,762.63**	**$868,912.89**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	95,734.72	303,909.63		399,644.35
330 Other Professional Services	15,322.40	48,640.95		63,963.35
Total Purchased Professional and Technical Services	**$111,057.12**	**$352,550.58**		**$463,607.70**
500 Other Purchased Services				
510 Student Transportation Services	64.41			64.41
580 Travel	36.94	117.26		154.20
Total Other Purchased Services	**$101.35**	**$117.26**		**$218.61**
600 Supplies				
610 General Supplies	2,009.52	241.35		2,250.87
640 Books and Periodicals	1,550.42	1,480.29	1,608.68	4,639.39
Total Supplies	**$3,559.94**	**$1,721.64**	**$1,608.68**	**$6,890.26**

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1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures	217.45			217.45
Total Other Objects	**$217.45**			**$217.45**
Total 1200 Special Programs – Elementary / Secondary	**$292,557.18**	**$2,102,258.27**	**$164,468.31**	**$2,559,283.76**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	5,045.93	80,824.80		85,870.73
190 Instructional Assistant	1,512.16	5,388.69	35,449.00	42,349.85
Total Personnel Services – Salaries	**$6,558.09**	**$86,213.49**	**$35,449.00**	**$128,220.58**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,191.15	19,374.91	8,801.32	32,367.38
220 Social Security Contributions	480.99	6,227.86	2,711.85	9,420.70
230 PSERS Retirement Contributions	2,171.37	37,733.41	2,724.30	42,629.08
250 Unemployment Compensation	5.60	17.79		23.39
260 Workers' Compensation	6.07	19.26		25.33
Total Personnel Services – Employee Benefits	**$6,855.18**	**$63,373.23**	**$14,237.47**	**$84,465.88**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	4,504.55	14,299.68		18,804.23
330 Other Professional Services	1,296.42	4,115.49		5,411.91
Total Purchased Professional and Technical Services	**$5,800.97**	**$18,415.17**		**$24,216.14**
500 Other Purchased Services				
580 Travel	6.57	20.84		27.41
Total Other Purchased Services	**$6.57**	**$20.84**		**$27.41**
600 Supplies				
610 General Supplies		210.00		210.00
640 Books and Periodicals	38.41	121.93	168.68	329.02
Total Supplies	**$38.41**	**$331.93**	**$168.68**	**$539.02**
Total 1210 Life Skills Support	**$19,259.22**	**$168,354.66**	**$49,855.15**	**$237,469.03**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,882.36	12,324.57		16,206.93
Total Personnel Services – Salaries	**$3,882.36**	**$12,324.57**		**$16,206.93**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,368.13	17,041.13		22,409.26
220 Social Security Contributions	338.97	1,306.81		1,645.78
230 PSERS Retirement Contributions	1,510.12	5,861.75		7,371.87
250 Unemployment Compensation	4.84	15.39		20.23
260 Workers' Compensation	42.51	134.94		177.45

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1220 Sensory Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$7,264.57**	**$24,360.02**		**$31,624.59**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	12,566.44	39,892.16		52,458.60
330 Other Professional Services	74.27	235.78		310.05
Total Purchased Professional and Technical Services	**$12,640.71**	**$40,127.94**		**$52,768.65**
500 Other Purchased Services				
580 Travel	15.97	50.70		66.67
Total Other Purchased Services	**$15.97**	**$50.70**		**$66.67**
600 Supplies				
640 Books and Periodicals	228.84	726.45	1,102.64	2,057.93
Total Supplies	**$228.84**	**$726.45**	**$1,102.64**	**$2,057.93**
Total 1220 Sensory Support	**$24,032.45**	**$77,589.68**	**$1,102.64**	**$102,724.77**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	20,961.83	319,234.49		340,196.32
190 Instructional Assistant	17,208.53	114,140.00	70,648.00	201,996.53
Total Personnel Services – Salaries	**$38,170.36**	**$433,374.49**	**$70,648.00**	**$542,192.85**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	20,579.11	89,067.02	31,691.20	141,337.33
220 Social Security Contributions	2,773.37	31,243.04	5,404.57	39,420.98
230 PSERS Retirement Contributions	12,420.59	160,732.05	5,429.39	178,582.03
250 Unemployment Compensation	21.90	69.51		91.41
260 Workers' Compensation	23.66	75.09		98.75
Total Personnel Services – Employee Benefits	**$35,818.63**	**$281,186.71**	**$42,525.16**	**$359,530.50**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	64,496.30	204,743.33		269,239.63
330 Other Professional Services	6,734.65	21,379.13		28,113.78
Total Purchased Professional and Technical Services	**$71,230.95**	**$226,122.46**		**$297,353.41**
500 Other Purchased Services				
580 Travel	3.40	10.78		14.18
Total Other Purchased Services	**$3.40**	**$10.78**		**$14.18**
600 Supplies				
610 General Supplies	9.88	31.35		41.23
640 Books and Periodicals	174.25	553.15	337.36	1,064.76
Total Supplies	**$184.13**	**$584.50**	**$337.36**	**$1,105.99**
Total 1230 Emotional Support	**$145,407.47**	**$941,278.94**	**$113,510.52**	**$1,200,196.93**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	21,352.69	476,065.54		497,418.23

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1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	71.67	227.52		299.19
Total Personnel Services – Salaries	**$21,424.36**	**$476,293.06**		**$497,717.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	26,079.94	144,980.34		171,060.28
220 Social Security Contributions	3,283.64	33,755.52		37,039.16
230 PSERS Retirement Contributions	15,145.41	150,298.31		165,443.72
250 Unemployment Compensation	43.79	139.02		182.81
260 Workers' Compensation	47.41	150.50		197.91
Total Personnel Services – Employee Benefits	**$44,600.19**	**$329,323.69**		**$373,923.88**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	8,343.18	26,485.39		34,828.57
330 Other Professional Services	7,217.06	22,910.55		30,127.61
Total Purchased Professional and Technical Services	**$15,560.24**	**$49,395.94**		**$64,956.18**
500 Other Purchased Services				
580 Travel	11.00	34.94		45.94
Total Other Purchased Services	**$11.00**	**$34.94**		**$45.94**
600 Supplies				
640 Books and Periodicals	18.56	58.90		77.46
Total Supplies	**$18.56**	**$58.90**		**$77.46**
Total 1240 Academic Support	**$81,614.35**	**$855,106.53**		**$936,720.88**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	16,769.78	461,517.09		478,286.87
190 Instructional Assistant	71.67	227.52		299.19
Total Personnel Services – Salaries	**$16,841.45**	**$461,744.61**		**$478,586.06**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24,054.95	138,552.02		162,606.97
220 Social Security Contributions	2,896.38	32,526.17		35,422.55
230 PSERS Retirement Contributions	13,383.12	144,703.94		158,087.06
250 Unemployment Compensation	41.51	131.78		173.29
260 Workers' Compensation	44.94	142.67		187.61
Total Personnel Services – Employee Benefits	**$40,420.90**	**$316,056.58**		**$356,477.48**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	8,343.18	26,485.39		34,828.57
330 Other Professional Services	7,217.06	22,910.55		30,127.61
Total Purchased Professional and Technical Services	**$15,560.24**	**$49,395.94**		**$64,956.18**
600 Supplies				

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1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	18.56	58.90		77.46
Total Supplies	**$18.56**	**$58.90**		**$77.46**
Total 1241 Learning Support – Public	**$72,841.15**	**$827,256.03**		**$900,097.18**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,582.91	14,548.45		19,131.36
Total Personnel Services – Salaries	**$4,582.91**	**$14,548.45**		**$19,131.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,024.99	6,428.32		8,453.31
220 Social Security Contributions	387.26	1,229.35		1,616.61
230 PSERS Retirement Contributions	1,762.29	5,594.37		7,356.66
250 Unemployment Compensation	2.28	7.24		9.52
260 Workers' Compensation	2.47	7.83		10.30
Total Personnel Services – Employee Benefits	**$4,179.29**	**$13,267.11**		**$17,446.40**
500 Other Purchased Services				
580 Travel	11.00	34.94		45.94
Total Other Purchased Services	**$11.00**	**$34.94**		**$45.94**
Total 1243 Gifted Support	**$8,773.20**	**$27,850.50**		**$36,623.70**
1260 Physical Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other	2,277.41	7,229.63		9,507.04
190 Instructional Assistant	1,329.33	4,219.93		5,549.26
Total Personnel Services – Salaries	**$3,606.74**	**$11,449.56**		**$15,056.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	445.04	1,412.79		1,857.83
220 Social Security Contributions	235.98	749.12		985.10
230 PSERS Retirement Contributions	1,074.67	3,411.53		4,486.20
Total Personnel Services – Employee Benefits	**$1,755.69**	**$5,573.44**		**$7,329.13**
Total 1260 Physical Support	**$5,362.43**	**$17,023.00**		**$22,385.43**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,237.81	3,929.43		5,167.24
190 Instructional Assistant	3,563.43	11,312.10		14,875.53
Total Personnel Services – Salaries	**$4,801.24**	**$15,241.53**		**$20,042.77**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	973.53	3,090.48		4,064.01
220 Social Security Contributions	338.55	1,074.74		1,413.29

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1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	1,571.83	4,989.78		6,561.61
Total Personnel Services – Employee Benefits	**$2,883.91**	**$9,155.00**		**$12,038.91**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	5,824.25	18,489.07		24,313.32
Total Purchased Professional and Technical Services	**$5,824.25**	**$18,489.07**		**$24,313.32**
600 Supplies				
640 Books and Periodicals	6.25	19.86		26.11
Total Supplies	**$6.25**	**$19.86**		**$26.11**
Total 1270 Multi-Handicapped Support	**$13,515.65**	**$42,905.46**		**$56,421.11**

1280 Early Intervention Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services	64.41			64.41
Total Other Purchased Services	**$64.41**			**$64.41**
600 Supplies				
610 General Supplies	1,999.64			1,999.64
640 Books and Periodicals	1,084.11			1,084.11
Total Supplies	**$3,083.75**			**$3,083.75**
800 Other Objects				
890 Miscellaneous Expenditures	217.45			217.45
Total Other Objects	**$217.45**			**$217.45**
Total 1280 Early Intervention Support	**$3,365.61**			**$3,365.61**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,232.78	13,436.95	313.05	17,982.78
190 Instructional Assistant	816.51	2,592.01		3,408.52
Total Personnel Services – Salaries	**$5,049.29**	**$16,028.96**	**$313.05**	**$21,391.30**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	723.19	2,295.79		3,018.98
220 Social Security Contributions	366.00	1,161.86	23.67	1,551.53
230 PSERS Retirement Contributions	1,639.79	5,205.50	106.24	6,951.53
250 Unemployment Compensation	35.05	111.27		146.32
260 Workers' Compensation	37.95	120.47		158.42
Total Personnel Services – Employee Benefits	**$2,801.98**	**$8,894.89**	**$129.91**	**$11,826.78**
600 Supplies				
610 General Supplies	86.41	274.31		360.72
Total Supplies	**$86.41**	**$274.31**		**$360.72**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$7,937.68**	**$25,198.16**	**$442.96**	**$33,578.80**

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,382.14	7,562.09		9,944.23
190 Instructional Assistant	816.51	2,592.01		3,408.52
Total Personnel Services – Salaries	**$3,198.65**	**$10,154.10**		**$13,352.75**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	445.04	1,412.79		1,857.83
220 Social Security Contributions	227.58	722.46		950.04
230 PSERS Retirement Contributions	1,020.46	3,239.45		4,259.91
250 Unemployment Compensation	35.05	111.27		146.32
260 Workers' Compensation	37.95	120.47		158.42
Total Personnel Services – Employee Benefits	**$1,766.08**	**$5,606.44**		**$7,372.52**
Total 1420 Summer School	**$4,964.73**	**$15,760.54**		**$20,725.27**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,827.56	5,801.58		7,629.14
Total Personnel Services – Salaries	**$1,827.56**	**$5,801.58**		**$7,629.14**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	278.15	883.00		1,161.15
220 Social Security Contributions	136.68	433.88		570.56
230 PSERS Retirement Contributions	611.50	1,941.21		2,552.71
Total Personnel Services – Employee Benefits	**$1,026.33**	**$3,258.09**		**$4,284.42**
Total 1430 Homebound Instruction	**$2,853.89**	**$9,059.67**		**$11,913.56**

1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	23.08	73.28	313.05	409.41
Total Personnel Services – Salaries	**$23.08**	**$73.28**	**$313.05**	**$409.41**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1.74	5.52	23.67	30.93
230 PSERS Retirement Contributions	7.83	24.84	106.24	138.91
Total Personnel Services – Employee Benefits	**$9.57**	**$30.36**	**$129.91**	**$169.84**
600 Supplies				
610 General Supplies	86.41	274.31		360.72
Total Supplies	**$86.41**	**$274.31**		**$360.72**
Total 1450 Instructional Programs Outside the Established School Day	**$119.06**	**$377.95**	**$442.96**	**$939.97**

1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			5,734.58	5,734.58
360 Employee Training and Development Services			4,924.57	4,924.57
Total Purchased Professional and Technical Services			**$10,659.15**	**$10,659.15**

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1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services			1,471.86	1,471.86
Total Purchased Property Services			**$1,471.86**	**$1,471.86**
500 Other Purchased Services				
580 Travel			773.38	773.38
Total Other Purchased Services			**$773.38**	**$773.38**
600 Supplies				
640 Books and Periodicals			105.39	105.39
650 Supplies & Fees – Technology Related			4,664.05	4,664.05
Total Supplies			**$4,769.44**	**$4,769.44**
Total 1500 Nonpublic School Programs			**$17,673.83**	**$17,673.83**

1800 Pre-Kindergarten	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,573.50
Total Personnel Services – Employee Benefits				**$5,573.50**
600 Supplies				
610 General Supplies			391.28	391.28
Total Supplies			**$391.28**	**$391.28**
Total 1800 Pre-Kindergarten			**$391.28**	**$5,964.78**

1801 Pre-K Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,573.50
Total Personnel Services – Employee Benefits				**$5,573.50**
600 Supplies				
610 General Supplies			391.28	391.28
Total Supplies			**$391.28**	**$391.28**
Total 1801 Pre-K Instruction			**$391.28**	**$5,964.78**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,889,974.36
Total Personnel Services – Salaries	**$1,889,974.36**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	594,003.72
220 Social Security Contributions	144,343.91
230 PSERS Retirement Contributions	633,859.28
240 Tuition Reimbursement	586.09
250 Unemployment Compensation	410.17
260 Workers' Compensation	1,789.43

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2000 Support Services				**Total**
Total Personnel Services – Employee Benefits				**$1,374,992.60**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				822.26
323 Professional Educational Services – Other Educational Agencies				9,848.30
329 Professional Educational Services – Other				8,454.47
330 Other Professional Services				86,719.86
340 Technical Services				79,997.70
350 Security / Safety Services				139,985.46
360 Employee Training and Development Services				6,672.43
Total Purchased Professional and Technical Services				**$332,500.48**
400 Purchased Property Services				
420 Utility Services				87,643.54
430 Repairs and Maintenance Services				237,358.67
440 Rentals				43,120.29
Total Purchased Property Services				**$368,122.50**
500 Other Purchased Services				
513 Contracted Carriers				497,745.74
515 Public Carriers				7,259.83
523 General Property and Liability Insurance				55,975.15
530 Communications				13,732.89
541 Advertising Related to Federal Grant Awards				1,639.33
580 Travel				1,817.36
Total Other Purchased Services				**$578,170.30**
600 Supplies				
610 General Supplies				59,174.18
620 Energy				142,324.79
640 Books and Periodicals				1,444.04
650 Supplies & Fees – Technology Related				156.30
Total Supplies				**$203,099.31**
800 Other Objects				
810 Dues and Fees				21,305.54
890 Miscellaneous Expenditures				1,286.47
Total Other Objects				**$22,592.01**
Total 2000 Support Services				**$4,769,451.56**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	27,778.66	94,271.81	231,624.02	389,605.59
Total Personnel Services – Salaries	**$27,778.66**	**$94,271.81**	**$231,624.02**	**$389,605.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,031.06	42,188.59	29,361.24	92,743.37
220 Social Security Contributions	2,025.05	6,900.68	19,957.30	31,506.43

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	9,148.14	30,596.28	89,357.38	141,092.39
250 Unemployment Compensation	4.98	15.82		25.74
260 Workers' Compensation	76.47	242.77		455.53
Total Personnel Services – Employee Benefits	**$20,285.70**	**$79,944.14**	**$138,675.92**	**$265,823.46**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	722.46	2,293.44		3,015.90
Total Purchased Professional and Technical Services	**$722.46**	**$2,293.44**		**$3,015.90**
500 Other Purchased Services				
580 Travel	25.52	81.00		106.52
Total Other Purchased Services	**$25.52**	**$81.00**		**$106.52**
600 Supplies				
610 General Supplies	16.53	52.46		68.99
640 Books and Periodicals	5.67	18.00		23.67
Total Supplies	**$22.20**	**$70.46**		**$92.66**
Total 2100 Support Services – Students	**$48,834.54**	**$176,660.85**	**$370,299.94**	**$658,644.13**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,412.66	33,054.97	230,917.84	274,385.47
Total Personnel Services – Salaries	**$10,412.66**	**$33,054.97**	**$230,917.84**	**$274,385.47**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,135.49	16,302.60	27,851.75	49,289.84
220 Social Security Contributions	777.66	2,468.68	19,873.81	23,120.15
230 PSERS Retirement Contributions	3,491.99	11,085.32	89,030.80	103,608.11
250 Unemployment Compensation	3.28	10.40		13.68
260 Workers' Compensation	42.68	135.50		178.18
Total Personnel Services – Employee Benefits	**$9,451.10**	**$30,002.50**	**$136,756.36**	**$176,209.96**
500 Other Purchased Services				
580 Travel	25.52	81.00		106.52
Total Other Purchased Services	**$25.52**	**$81.00**		**$106.52**
600 Supplies				
610 General Supplies	10.48	33.25		43.73
640 Books and Periodicals	5.67	18.00		23.67
Total Supplies	**$16.15**	**$51.25**		**$67.40**
Total 2110 Supervision of Student Services	**$19,905.43**	**$63,189.72**	**$367,674.20**	**$450,769.35**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	47.36	150.34	230,917.84	231,115.54
Total Personnel Services – Salaries	**$47.36**	**$150.34**	**$230,917.84**	**$231,115.54**

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			27,851.75	27,851.75
220 Social Security Contributions	3.62	11.50	19,873.81	19,888.93
230 PSERS Retirement Contributions			89,030.80	89,030.80
Total Personnel Services – Employee Benefits	**$3.62**	**$11.50**	**$136,756.36**	**$136,771.48**
500 Other Purchased Services				
580 Travel	25.52	81.00		106.52
Total Other Purchased Services	**$25.52**	**$81.00**		**$106.52**
600 Supplies				
610 General Supplies	10.48	33.25		43.73
640 Books and Periodicals	5.67	18.00		23.67
Total Supplies	**$16.15**	**$51.25**		**$67.40**
Total 2111 Supervision of Student Services – Head of Component	**$92.65**	**$294.09**	**$367,674.20**	**$368,060.94**

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,365.30	32,904.63		43,269.93
Total Personnel Services – Salaries	**$10,365.30**	**$32,904.63**		**$43,269.93**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,135.49	16,302.60		21,438.09
220 Social Security Contributions	774.04	2,457.18		3,231.22
230 PSERS Retirement Contributions	3,491.99	11,085.32		14,577.31
250 Unemployment Compensation	3.28	10.40		13.68
260 Workers' Compensation	42.68	135.50		178.18
Total Personnel Services – Employee Benefits	**$9,447.48**	**$29,991.00**		**$39,438.48**
Total 2119 Supervision of Student Services – All Other Supervision	**$19,812.78**	**$62,895.63**		**$82,708.41**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,331.70	19,839.48		24,171.18
Total Personnel Services – Salaries	**$4,331.70**	**$19,839.48**		**$24,171.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	500.67	15,108.89		15,609.56
220 Social Security Contributions	278.91	1,357.58		1,636.49
230 PSERS Retirement Contributions	1,302.36	5,689.84		6,992.20
Total Personnel Services – Employee Benefits	**$2,081.94**	**$22,156.31**		**$24,238.25**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	722.46	2,293.44		3,015.90
Total Purchased Professional and Technical Services	**$722.46**	**$2,293.44**		**$3,015.90**
600 Supplies				

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	6.05	19.21		25.26
Total Supplies	**$6.05**	**$19.21**		**$25.26**
Total 2120 Guidance Services	**$7,142.15**	**$44,308.44**		**$51,450.59**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,347.90
Total Personnel Services – Salaries				**$4,347.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,968.18
220 Social Security Contributions				320.60
230 PSERS Retirement Contributions				1,463.19
250 Unemployment Compensation				1.18
260 Workers' Compensation				1.29
Total Personnel Services – Employee Benefits				**$3,754.44**
Total 2130 Attendance Services				**$8,102.34**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	13,034.30	41,377.36		54,411.66
Total Personnel Services – Salaries	**$13,034.30**	**$41,377.36**		**$54,411.66**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	3,394.90	10,777.10		14,172.00
220 Social Security Contributions	968.48	3,074.42		4,042.90
230 PSERS Retirement Contributions	4,353.48	13,820.12		18,173.60
250 Unemployment Compensation	1.70	5.42		7.12
260 Workers' Compensation	33.79	107.27		141.06
Total Personnel Services – Employee Benefits	**$8,752.35**	**$27,784.33**		**$36,536.68**
Total 2140 Psychological Services	**$21,786.65**	**$69,161.69**		**$90,948.34**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,159.03
Total Personnel Services – Salaries				**$22,159.03**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			1,509.49	6,379.81
220 Social Security Contributions				1,608.57
230 PSERS Retirement Contributions				7,342.09
Total Personnel Services – Employee Benefits			**$1,509.49**	**$15,330.47**
Total 2160 Social Work Services			**$1,509.49**	**$37,489.50**

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,424.17
Total Personnel Services – Salaries				**$9,424.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,323.98
220 Social Security Contributions				694.23
230 PSERS Retirement Contributions				3,185.31
250 Unemployment Compensation				3.76
260 Workers' Compensation				135.00
Total Personnel Services – Employee Benefits				**$9,342.28**
Total 2170 Student Accounting Services				**$18,766.45**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			706.18	706.18
Total Personnel Services – Salaries			**$706.18**	**$706.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			83.49	83.49
230 PSERS Retirement Contributions	0.31	1.00	326.58	327.89
Total Personnel Services – Employee Benefits	**$0.31**	**$1.00**	**$410.07**	**$411.38**
Total 2190 Other Student Services	**$0.31**	**$1.00**	**$1,116.25**	**$1,117.56**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,985.24	53,919.69	17,232.87	88,137.80
Total Personnel Services – Salaries	**$16,985.24**	**$53,919.69**	**$17,232.87**	**$88,137.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	4,327.73	13,738.37	10,560.94	28,627.04
220 Social Security Contributions	1,269.40	4,029.70	1,327.30	6,626.40
230 PSERS Retirement Contributions	5,642.75	17,912.88	5,944.35	29,499.98
250 Unemployment Compensation	2.09	6.63	20.82	29.54
260 Workers' Compensation	2.26	7.19	22.54	31.99
Total Personnel Services – Employee Benefits	**$11,244.23**	**$35,694.77**	**$17,875.95**	**$64,814.95**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	11.18	35.49	8,162.27	8,208.94
330 Other Professional Services	659.84	2,094.66	8.15	2,762.65
360 Employee Training and Development Services			6,672.43	6,672.43
Total Purchased Professional and Technical Services	**$671.02**	**$2,130.15**	**$14,842.85**	**$17,644.02**
500 Other Purchased Services				
580 Travel	3.81	12.09	613.27	629.17
Total Other Purchased Services	**$3.81**	**$12.09**	**$613.27**	**$629.17**

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	31.86	101.13		132.99
640 Books and Periodicals	138.88	440.86	840.63	1,420.37
Total Supplies	**$170.74**	**$541.99**	**$840.63**	**$1,553.36**
Total 2200 Support Services – Instructional Staff	**$29,075.04**	**$92,298.69**	**$51,405.57**	**$172,779.30**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	378.65	1,202.03		1,580.68
Total Personnel Services – Salaries	**$378.65**	**$1,202.03**		**$1,580.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	748.25	2,375.31		3,123.56
220 Social Security Contributions	30.05	95.38		125.43
230 PSERS Retirement Contributions	139.32	442.27		581.59
250 Unemployment Compensation	1.28	4.07		5.35
260 Workers' Compensation	1.39	4.41		5.80
Total Personnel Services – Employee Benefits	**$920.29**	**$2,921.44**		**$3,841.73**
600 Supplies				
640 Books and Periodicals	138.88	440.86		579.74
Total Supplies	**$138.88**	**$440.86**		**$579.74**
Total 2250 School Library Services	**$1,437.82**	**$4,564.33**		**$6,002.15**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,146.43	16,337.36		21,483.79
Total Personnel Services – Salaries	**$5,146.43**	**$16,337.36**		**$21,483.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,159.56	3,681.02		4,840.58
220 Social Security Contributions	393.49	1,249.11		1,642.60
230 PSERS Retirement Contributions	1,721.45	5,464.73		7,186.18
250 Unemployment Compensation	0.81	2.56		3.37
260 Workers' Compensation	0.87	2.78		3.65
Total Personnel Services – Employee Benefits	**$3,276.18**	**$10,400.20**		**$13,676.38**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	11.18	35.49		46.67
330 Other Professional Services	659.84	2,094.66		2,754.50
Total Purchased Professional and Technical Services	**$671.02**	**$2,130.15**		**$2,801.17**
500 Other Purchased Services				
580 Travel	3.81	12.09		15.90
Total Other Purchased Services	**$3.81**	**$12.09**		**$15.90**

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	31.86	101.13		132.99
Total Supplies	**$31.86**	**$101.13**		**$132.99**
Total 2260 Instruction and Curriculum Development Services	**$9,129.30**	**$28,980.93**		**$38,110.23**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,735.04	11,856.90	9,427.40	25,019.34
Total Personnel Services – Salaries	**$3,735.04**	**$11,856.90**	**$9,427.40**	**$25,019.34**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	445.04	1,412.79	3,461.76	5,319.59
220 Social Security Contributions	263.74	837.25	704.99	1,805.98
230 PSERS Retirement Contributions	1,185.63	3,763.78	3,167.57	8,116.98
250 Unemployment Compensation			5.75	5.75
260 Workers' Compensation			6.22	6.22
Total Personnel Services – Employee Benefits	**$1,894.41**	**$6,013.82**	**$7,346.29**	**$15,254.52**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			8,162.27	8,162.27
330 Other Professional Services			8.15	8.15
360 Employee Training and Development Services			6,672.43	6,672.43
Total Purchased Professional and Technical Services			**$14,842.85**	**$14,842.85**
500 Other Purchased Services				
580 Travel			613.27	613.27
Total Other Purchased Services			**$613.27**	**$613.27**
600 Supplies				
640 Books and Periodicals			840.63	840.63
Total Supplies			**$840.63**	**$840.63**
Total 2270 Instructional Staff Professional Development Services	**$5,629.45**	**$17,870.72**	**$33,070.44**	**$56,570.61**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,725.12	24,523.40	7,805.47	40,053.99
Total Personnel Services – Salaries	**$7,725.12**	**$24,523.40**	**$7,805.47**	**$40,053.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,974.88	6,269.25	7,099.18	15,343.31
220 Social Security Contributions	582.12	1,847.96	622.31	3,052.39
230 PSERS Retirement Contributions	2,596.35	8,242.10	2,776.78	13,615.23
250 Unemployment Compensation			15.07	15.07
260 Workers' Compensation			16.32	16.32

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2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$5,153.35**	**$16,359.31**	**$10,529.66**	**$32,042.32**
Total 2290 Other Instructional Staff Services	**$12,878.47**	**$40,882.71**	**$18,335.13**	**$72,096.31**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,245.91	460,631.97		564,731.44
Total Personnel Services – Salaries	**$9,245.91**	**$460,631.97**		**$564,731.44**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,511.61	120,894.80		186,272.81
220 Social Security Contributions	691.38	33,923.93		41,817.45
230 PSERS Retirement Contributions	3,068.72	152,868.29		177,001.40
250 Unemployment Compensation	22.94	72.83		114.20
260 Workers' Compensation	24.84	78.84		433.35
Total Personnel Services – Employee Benefits	**$19,319.49**	**$307,838.69**		**$405,639.21**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,136.84	31,407.95
Total Purchased Professional and Technical Services			**$1,136.84**	**$31,407.95**
500 Other Purchased Services				
530 Communications				1,258.44
541 Advertising Related to Federal Grant Awards				1,639.33
580 Travel				698.08
Total Other Purchased Services				**$3,595.85**
600 Supplies				
610 General Supplies				822.79
Total Supplies				**$822.79**
800 Other Objects				
810 Dues and Fees	510.34	1,620.08		19,179.57
890 Miscellaneous Expenditures				1,202.42
Total Other Objects	**$510.34**	**$1,620.08**		**$20,381.99**
Total 2300 Support Services – Administration	**$29,075.74**	**$770,090.74**	**$1,136.84**	**$1,026,579.23**
2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,524.73
Total Personnel Services – Salaries				**$4,524.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,438.38
220 Social Security Contributions				346.24
230 PSERS Retirement Contributions				1,528.39
250 Unemployment Compensation				1.18

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				1.29
Total Personnel Services – Employee Benefits				**$3,315.48**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,136.84	1,136.84
Total Purchased Professional and Technical Services			**$1,136.84**	**$1,136.84**
500 Other Purchased Services				
541 Advertising Related to Federal Grant Awards				1,639.33
580 Travel				412.85
Total Other Purchased Services				**$2,052.18**
600 Supplies				
610 General Supplies				703.90
Total Supplies				**$703.90**
800 Other Objects				
810 Dues and Fees				4,474.17
Total Other Objects				**$4,474.17**
Total 2310 Board Services			**$1,136.84**	**$16,207.30**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,995.09
Total Personnel Services – Salaries				**$36,995.09**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				37,005.15
220 Social Security Contributions				2,823.75
230 PSERS Retirement Contributions				1,767.40
250 Unemployment Compensation				11.70
260 Workers' Compensation				244.71
Total Personnel Services – Employee Benefits				**$41,852.71**
500 Other Purchased Services				
530 Communications				1,258.44
Total Other Purchased Services				**$1,258.44**
800 Other Objects				
810 Dues and Fees				10,899.65
890 Miscellaneous Expenditures				1,202.42
Total Other Objects				**$12,102.07**
Total 2330 Tax Assessment and Collection Services				**$92,208.31**

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2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				29,412.24
Total Purchased Professional and Technical Services				**$29,412.24**
800 Other Objects				
810 Dues and Fees				4.33
Total Other Objects				**$4.33**
Total 2350 Legal and Accounting Services				**$29,416.57**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,018.43
Total Personnel Services – Salaries				**$36,018.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,752.24
220 Social Security Contributions				2,736.80
230 PSERS Retirement Contributions				11,940.86
250 Unemployment Compensation				5.55
260 Workers' Compensation				83.67
Total Personnel Services – Employee Benefits				**$23,519.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services				858.87
Total Purchased Professional and Technical Services				**$858.87**
500 Other Purchased Services				
580 Travel				285.23
Total Other Purchased Services				**$285.23**
600 Supplies				
610 General Supplies				118.89
Total Supplies				**$118.89**
800 Other Objects				
810 Dues and Fees				1,671.00
Total Other Objects				**$1,671.00**
Total 2360 Office of the Superintendent / Executive Director Services				**$62,471.54**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,245.91	460,631.97		469,877.88
Total Personnel Services – Salaries	**$9,245.91**	**$460,631.97**		**$469,877.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	15,511.61	120,894.80		136,406.41
220 Social Security Contributions	691.38	33,923.93		34,615.31

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2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	3,068.72	152,868.29		155,937.01
250 Unemployment Compensation	22.94	72.83		95.77
260 Workers' Compensation	24.84	78.84		103.68
Total Personnel Services – Employee Benefits	**$19,319.49**	**$307,838.69**		**$327,158.18**
800 Other Objects				
810 Dues and Fees	510.34	1,620.08		2,130.42
Total Other Objects	**$510.34**	**$1,620.08**		**$2,130.42**
Total 2380 Office of the Principal Services	**$29,075.74**	**$770,090.74**		**$799,166.48**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,315.31
Total Personnel Services – Salaries				**$17,315.31**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,670.63
220 Social Security Contributions				1,295.35
230 PSERS Retirement Contributions				5,827.74
Total Personnel Services – Employee Benefits				**$9,793.72**
Total 2390 Other Administration Services				**$27,109.03**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				131,392.00
Total Personnel Services – Salaries				**$131,392.00**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				38,085.41
220 Social Security Contributions				9,505.52
230 PSERS Retirement Contributions				40,670.65
250 Unemployment Compensation				31.32
260 Workers' Compensation				33.91
Total Personnel Services – Employee Benefits				**$88,326.81**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,127.96
Total Purchased Professional and Technical Services				**$5,127.96**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,806.01
Total Purchased Property Services				**$4,806.01**
600 Supplies				
610 General Supplies				930.21

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$930.21**
Total 2400 Support Services – Pupil Health				**$230,582.99**
2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				73,771.82
Total Personnel Services – Salaries				**$73,771.82**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				17,711.79
220 Social Security Contributions				5,499.63
230 PSERS Retirement Contributions				22,876.37
250 Unemployment Compensation				13.08
260 Workers' Compensation				14.16
Total Personnel Services – Employee Benefits				**$46,115.03**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,127.96
Total Purchased Professional and Technical Services				**$5,127.96**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,806.01
Total Purchased Property Services				**$4,806.01**
600 Supplies				
610 General Supplies				74.85
Total Supplies				**$74.85**
Total 2420 Medical Services				**$129,895.67**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				56,611.89
Total Personnel Services – Salaries				**$56,611.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				20,373.62
220 Social Security Contributions				3,928.75
230 PSERS Retirement Contributions				17,452.47
250 Unemployment Compensation				18.24
260 Workers' Compensation				19.75
Total Personnel Services – Employee Benefits				**$41,792.83**
Total 2440 Nursing Services				**$98,404.72**

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2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,008.29
Total Personnel Services – Salaries				**$1,008.29**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				77.14
230 PSERS Retirement Contributions				341.81
Total Personnel Services – Employee Benefits				**$418.95**
600 Supplies				
610 General Supplies				855.36
Total Supplies				**$855.36**
Total 2450 Nonpublic Health Services				**$2,282.60**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,813.17
Total Personnel Services – Salaries				**$53,813.17**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				16,332.33
220 Social Security Contributions				4,312.74
230 PSERS Retirement Contributions				18,685.35
250 Unemployment Compensation				19.81
260 Workers' Compensation				362.77
Total Personnel Services – Employee Benefits				**$39,713.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				822.26
330 Other Professional Services				29,043.13
340 Technical Services				7,310.56
Total Purchased Professional and Technical Services				**$37,175.95**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,820.15
Total Purchased Property Services				**$1,820.15**
500 Other Purchased Services				
580 Travel				192.71
Total Other Purchased Services				**$192.71**
600 Supplies				
610 General Supplies				8,286.77
Total Supplies				**$8,286.77**
800 Other Objects				
810 Dues and Fees				2,012.60

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				17.61
Total Other Objects				**$2,030.21**
Total 2500 Support Services – Business				**$143,031.96**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				45,287.18
Total Personnel Services – Salaries				**$45,287.18**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,455.55
220 Social Security Contributions				3,681.27
230 PSERS Retirement Contributions				15,807.82
250 Unemployment Compensation				17.04
260 Workers' Compensation				345.16
Total Personnel Services – Employee Benefits				**$33,306.84**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				822.26
330 Other Professional Services				29,043.13
340 Technical Services				7,310.56
Total Purchased Professional and Technical Services				**$37,175.95**
500 Other Purchased Services				
580 Travel				192.71
Total Other Purchased Services				**$192.71**
600 Supplies				
610 General Supplies				7,670.52
Total Supplies				**$7,670.52**
800 Other Objects				
810 Dues and Fees				2,012.60
890 Miscellaneous Expenditures				17.61
Total Other Objects				**$2,030.21**
Total 2510 Fiscal Services				**$125,663.41**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,848.15
Total Personnel Services – Salaries				**$33,848.15**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,145.61
220 Social Security Contributions				2,697.48

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				11,242.39
250 Unemployment Compensation				7.34
260 Workers' Compensation				7.94
Total Personnel Services – Employee Benefits				**$23,100.76**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				822.26
330 Other Professional Services				10,437.32
340 Technical Services				7,310.56
Total Purchased Professional and Technical Services				**$18,570.14**
500 Other Purchased Services				
580 Travel				192.71
Total Other Purchased Services				**$192.71**
600 Supplies				
610 General Supplies				7,670.52
Total Supplies				**$7,670.52**
800 Other Objects				
810 Dues and Fees				573.98
890 Miscellaneous Expenditures				17.61
Total Other Objects				**$591.59**
Total 2511 Supervision of Fiscal Services - Head of Component				**$83,973.87**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,980.59
Total Personnel Services – Salaries				**$3,980.59**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,216.32
220 Social Security Contributions				295.84
230 PSERS Retirement Contributions				1,342.11
250 Unemployment Compensation				1.18
260 Workers' Compensation				30.19
Total Personnel Services – Employee Benefits				**$2,885.64**
Total 2512 Budgeting Services				**$6,866.23**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,164.91
Total Personnel Services – Salaries				**$8,164.91**
200 Personnel Services – Employee Benefits				

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,220.72
220 Social Security Contributions				603.59
230 PSERS Retirement Contributions				2,768.43
250 Unemployment Compensation				1.98
260 Workers' Compensation				2.14
Total Personnel Services – Employee Benefits				**$5,596.86**
Total 2513 Receiving and Disbursing Funds Services				**$13,761.77**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				1,377.45
230 PSERS Retirement Contributions				0.71
250 Unemployment Compensation				2.58
260 Workers' Compensation				291.68
Total Personnel Services – Employee Benefits				**$1,672.42**
300 Purchased Professional and Technical Services				
330 Other Professional Services				18,605.81
Total Purchased Professional and Technical Services				**$18,605.81**
Total 2514 Payroll Services				**$20,278.23**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,182.25
Total Personnel Services – Salaries				**$2,182.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,982.75
230 PSERS Retirement Contributions				0.41
250 Unemployment Compensation				2.97
260 Workers' Compensation				3.22
Total Personnel Services – Employee Benefits				**$2,989.35**
Total 2515 Financial Accounting Services				**$5,171.60**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				(2,888.72)
Total Personnel Services – Salaries				**($2,888.72)**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				(3,487.30)
220 Social Security Contributions				84.36
230 PSERS Retirement Contributions				453.77

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2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				0.99
260 Workers' Compensation				9.99
Total Personnel Services – Employee Benefits				**($2,938.19)**
800 Other Objects				
810 Dues and Fees				1,438.62
Total Other Objects				**$1,438.62**
Total 2519 Other Fiscal Services				**($4,388.29)**

2540 Printing, Publishing and Duplicating Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,525.99
Total Personnel Services – Salaries				**$8,525.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,876.78
220 Social Security Contributions				631.47
230 PSERS Retirement Contributions				2,877.53
250 Unemployment Compensation				2.77
260 Workers' Compensation				17.61
Total Personnel Services – Employee Benefits				**$6,406.16**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,820.15
Total Purchased Property Services				**$1,820.15**
600 Supplies				
610 General Supplies				616.25
Total Supplies				**$616.25**
Total 2540 Printing, Publishing and Duplicating Services				**$17,368.55**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,504.24	509,860.39
Total Personnel Services – Salaries			**$1,504.24**	**$509,860.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				174,862.75
220 Social Security Contributions			112.55	39,205.40
230 PSERS Retirement Contributions			510.33	176,484.50
250 Unemployment Compensation				156.45
260 Workers' Compensation				270.98
Total Personnel Services – Employee Benefits			**$622.88**	**$390,980.08**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				139,985.46

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$139,985.46**
400 Purchased Property Services				
420 Utility Services				87,643.54
430 Repairs and Maintenance Services			33,048.90	230,732.51
440 Rentals				43,120.29
Total Purchased Property Services			**$33,048.90**	**$361,496.34**
500 Other Purchased Services				
523 General Property and Liability Insurance				55,975.15
530 Communications				12,474.45
580 Travel				27.84
Total Other Purchased Services				**$68,477.44**
600 Supplies				
610 General Supplies	10,291.67	32,670.88		42,962.55
620 Energy				142,324.79
Total Supplies	**$10,291.67**	**$32,670.88**		**$185,287.34**
Total 2600 Operation and Maintenance of Plant Services	**$10,291.67**	**$32,670.88**	**$35,176.02**	**$1,656,087.05**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,729.78
Total Personnel Services – Salaries				**$37,729.78**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,167.62
220 Social Security Contributions				2,851.65
230 PSERS Retirement Contributions				12,430.88
250 Unemployment Compensation				11.31
260 Workers' Compensation				113.85
Total Personnel Services – Employee Benefits				**$28,575.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services				24.21
Total Purchased Property Services				**$24.21**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$66,329.30**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,615.16
Total Personnel Services – Salaries				**$21,615.16**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,344.31
220 Social Security Contributions				1,651.36
230 PSERS Retirement Contributions				7,059.57

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				4.76
260 Workers' Compensation				5.15
Total Personnel Services – Employee Benefits				**$15,065.15**
400 Purchased Property Services				
430 Repairs and Maintenance Services				24.21
Total Purchased Property Services				**$24.21**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$36,704.52**
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,114.62
Total Personnel Services – Salaries				**$16,114.62**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,823.31
220 Social Security Contributions				1,200.29
230 PSERS Retirement Contributions				5,371.31
250 Unemployment Compensation				6.55
260 Workers' Compensation				108.70
Total Personnel Services – Employee Benefits				**$13,510.16**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$29,624.78**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,504.24	448,049.32
Total Personnel Services – Salaries			**$1,504.24**	**$448,049.32**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				156,702.20
220 Social Security Contributions			112.55	34,521.92
230 PSERS Retirement Contributions			510.33	156,014.15
250 Unemployment Compensation				145.14
260 Workers' Compensation				157.13
Total Personnel Services – Employee Benefits			**$622.88**	**$347,540.54**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				7,512.80
Total Purchased Professional and Technical Services				**$7,512.80**
400 Purchased Property Services				
420 Utility Services				87,643.54
430 Repairs and Maintenance Services			33,048.90	230,695.41
440 Rentals				43,120.29
Total Purchased Property Services			**$33,048.90**	**$361,459.24**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				55,975.15
530 Communications				12,474.45
580 Travel				4.65
Total Other Purchased Services				**$68,454.25**
600 Supplies				
610 General Supplies	10,125.45	32,143.21		42,268.66
620 Energy				142,324.79
Total Supplies	**$10,125.45**	**$32,143.21**		**$184,593.45**
Total 2620 Operation of Buildings Services	**$10,125.45**	**$32,143.21**	**$35,176.02**	**$1,417,609.60**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,081.29
Total Personnel Services – Salaries				**$24,081.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				4,992.93
220 Social Security Contributions				1,831.83
230 PSERS Retirement Contributions				8,039.47
Total Personnel Services – Employee Benefits				**$14,864.23**
300 Purchased Professional and Technical Services				
350 Security / Safety Services				132,472.66
Total Purchased Professional and Technical Services				**$132,472.66**
400 Purchased Property Services				
430 Repairs and Maintenance Services				12.89
Total Purchased Property Services				**$12.89**
500 Other Purchased Services				
580 Travel				23.19
Total Other Purchased Services				**$23.19**
600 Supplies				
610 General Supplies	166.22	527.67		693.89
Total Supplies	**$166.22**	**$527.67**		**$693.89**
Total 2660 Safety and Security Services	**$166.22**	**$527.67**		**$172,148.15**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,658.40
Total Personnel Services – Salaries				**$10,658.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,508.12

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				797.25
230 PSERS Retirement Contributions				3,574.99
250 Unemployment Compensation				2.97
260 Workers' Compensation				168.27
Total Personnel Services – Employee Benefits				**$7,051.60**
500 Other Purchased Services				
513 Contracted Carriers				497,745.74
515 Public Carriers				7,259.83
580 Travel			22.79	22.79
Total Other Purchased Services			**$22.79**	**$505,028.36**
Total 2700 Student Transportation Services			**$22.79**	**$522,738.36**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,658.40
Total Personnel Services – Salaries				**$10,658.40**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,508.12
220 Social Security Contributions				797.25
230 PSERS Retirement Contributions				3,574.99
250 Unemployment Compensation				2.97
260 Workers' Compensation				168.27
Total Personnel Services – Employee Benefits				**$7,051.60**
Total 2710 Supervision of Student Transportation Services				**$17,710.00**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,335.13
Total Personnel Services – Salaries				**$5,335.13**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,508.12
220 Social Security Contributions				399.79
230 PSERS Retirement Contributions				1,782.20
250 Unemployment Compensation				2.97
260 Workers' Compensation				168.27
Total Personnel Services – Employee Benefits				**$4,861.35**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$10,196.48**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,323.27

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2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$5,323.27**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				397.46
230 PSERS Retirement Contributions				1,792.79
Total Personnel Services – Employee Benefits				**$2,190.25**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$7,513.52**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				497,745.74
515 Public Carriers				7,259.83
Total Other Purchased Services				**$505,005.57**
Total 2720 Vehicle Operation Services				**$505,005.57**
2790 Other Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			22.79	22.79
Total Other Purchased Services			**$22.79**	**$22.79**
Total 2790 Other Student Transportation Services			**$22.79**	**$22.79**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			21,067.24	141,775.57
Total Personnel Services – Salaries			**$21,067.24**	**$141,775.57**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			6,697.03	54,571.89
220 Social Security Contributions			1,591.55	10,572.72
230 PSERS Retirement Contributions			7,095.32	46,850.02
240 Tuition Reimbursement				586.09
250 Unemployment Compensation			3.97	30.14
260 Workers' Compensation			4.29	32.63
Total Personnel Services – Employee Benefits			**$15,392.16**	**$112,643.49**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				9,848.30
329 Professional Educational Services – Other				(2,770.37)
330 Other Professional Services				18,378.17
340 Technical Services				72,687.14
Total Purchased Professional and Technical Services				**$98,143.24**
500 Other Purchased Services				
580 Travel				140.25
Total Other Purchased Services				**$140.25**

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			244.44	5,969.88
650 Supplies & Fees – Technology Related			156.30	156.30
Total Supplies			**$400.74**	**$6,126.18**
800 Other Objects				
810 Dues and Fees				113.37
890 Miscellaneous Expenditures				66.44
Total Other Objects				**$179.81**
Total 2800 Support Services – Central			**$36,860.14**	**$359,008.54**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,106.43
Total Personnel Services – Salaries				**$16,106.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,554.52
220 Social Security Contributions				1,214.94
230 PSERS Retirement Contributions				4,650.83
Total Personnel Services – Employee Benefits				**$8,420.29**
600 Supplies				
610 General Supplies				311.74
Total Supplies				**$311.74**
Total 2820 Information Services				**$24,838.46**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,106.43
Total Personnel Services – Salaries				**$16,106.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				2,554.52
220 Social Security Contributions				1,214.94
230 PSERS Retirement Contributions				4,650.83
Total Personnel Services – Employee Benefits				**$8,420.29**
600 Supplies				
610 General Supplies				311.74
Total Supplies				**$311.74**
Total 2821 Supervision of Information Services				**$24,838.46**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,969.89

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2830 Staff Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$31,969.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,122.56
220 Social Security Contributions				2,350.58
230 PSERS Retirement Contributions				10,622.15
240 Tuition Reimbursement				586.09
250 Unemployment Compensation				6.74
260 Workers' Compensation				7.30
Total Personnel Services – Employee Benefits				**$25,695.42**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,970.66
340 Technical Services				4,255.15
Total Purchased Professional and Technical Services				**$20,225.81**
500 Other Purchased Services				
580 Travel				26.21
Total Other Purchased Services				**$26.21**
600 Supplies				
610 General Supplies				125.32
Total Supplies				**$125.32**
800 Other Objects				
810 Dues and Fees				113.37
890 Miscellaneous Expenditures				66.44
Total Other Objects				**$179.81**
Total 2830 Staff Services				**$78,222.46**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,140.36
Total Personnel Services – Salaries				**$21,140.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,757.97
220 Social Security Contributions				1,543.77
230 PSERS Retirement Contributions				6,982.05
250 Unemployment Compensation				3.37
260 Workers' Compensation				3.65
Total Personnel Services – Employee Benefits				**$15,290.81**
300 Purchased Professional and Technical Services				
330 Other Professional Services				124.53
Total Purchased Professional and Technical Services				**$124.53**
Total 2831 Supervision of Staff Services				**$36,555.70**

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,829.53
Total Personnel Services – Salaries				**$10,829.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,364.59
220 Social Security Contributions				806.81
230 PSERS Retirement Contributions				3,640.10
250 Unemployment Compensation				3.37
260 Workers' Compensation				3.65
Total Personnel Services – Employee Benefits				**$9,818.52**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,846.13
340 Technical Services				4,255.15
Total Purchased Professional and Technical Services				**$20,101.28**
500 Other Purchased Services				
580 Travel				26.21
Total Other Purchased Services				**$26.21**
600 Supplies				
610 General Supplies				125.32
Total Supplies				**$125.32**
800 Other Objects				
810 Dues and Fees				113.37
890 Miscellaneous Expenditures				66.44
Total Other Objects				**$179.81**
Total 2832 Recruitment and Placement Services				**$41,080.67**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				586.09
Total Personnel Services – Employee Benefits				**$586.09**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$586.09**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				72,632.01
Total Personnel Services – Salaries				**$72,632.01**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				33,197.78
220 Social Security Contributions				5,415.65
230 PSERS Retirement Contributions				24,481.72
250 Unemployment Compensation				19.43

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General Fund (10)

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				21.04
Total Personnel Services – Employee Benefits				**$63,135.62**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				9,848.30
329 Professional Educational Services – Other				(2,770.37)
330 Other Professional Services				1,622.55
340 Technical Services				68,431.99
Total Purchased Professional and Technical Services				**$77,132.47**
500 Other Purchased Services				
580 Travel				114.04
Total Other Purchased Services				**$114.04**
600 Supplies				
610 General Supplies				5,288.38
Total Supplies				**$5,288.38**
Total 2840 Data Processing Services				**$218,302.52**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			21,067.24	21,067.24
Total Personnel Services – Salaries			**$21,067.24**	**$21,067.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			6,697.03	6,697.03
220 Social Security Contributions			1,591.55	1,591.55
230 PSERS Retirement Contributions			7,095.32	7,095.32
250 Unemployment Compensation			3.97	3.97
260 Workers' Compensation			4.29	4.29
Total Personnel Services – Employee Benefits			**$15,392.16**	**$15,392.16**
300 Purchased Professional and Technical Services				
330 Other Professional Services				784.96
Total Purchased Professional and Technical Services				**$784.96**
600 Supplies				
610 General Supplies			244.44	244.44
650 Supplies & Fees – Technology Related			156.30	156.30
Total Supplies			**$400.74**	**$400.74**
Total 2850 State and Federal Agency Liaison Services			**$36,860.14**	**$37,645.10**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	13,953.98
120 Professional – Educational	14,097.00

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
130 Professional – Other				46,469.90
Total Personnel Services – Salaries				**$74,520.88**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,218.07
220 Social Security Contributions				5,658.04
230 PSERS Retirement Contributions				18,137.28
250 Unemployment Compensation				17.84
260 Workers' Compensation				349.00
Total Personnel Services – Employee Benefits				**$34,380.23**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,316.30
Total Purchased Professional and Technical Services				**$1,316.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				91.04
Total Purchased Property Services				**$91.04**
500 Other Purchased Services				
520 Insurance – General				2,143.22
Total Other Purchased Services				**$2,143.22**
600 Supplies				
610 General Supplies				571.40
630 Food				57.03
Total Supplies				**$628.43**
800 Other Objects				
810 Dues and Fees				3.69
Total Other Objects				**$3.69**
Total 3000 Operation of Non-Instructional Services				**$113,083.79**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				14,097.00
130 Professional – Other				46,469.90
Total Personnel Services – Salaries				**$60,566.90**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				8,940.81
220 Social Security Contributions				4,598.83
230 PSERS Retirement Contributions				16,392.13
250 Unemployment Compensation				15.07
260 Workers' Compensation				196.55
Total Personnel Services – Employee Benefits				**$30,143.39**

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General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,316.30
Total Purchased Professional and Technical Services				**$1,316.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				91.04
Total Purchased Property Services				**$91.04**
500 Other Purchased Services				
520 Insurance – General				2,143.22
Total Other Purchased Services				**$2,143.22**
600 Supplies				
610 General Supplies				566.85
Total Supplies				**$566.85**
800 Other Objects				
810 Dues and Fees				3.69
Total Other Objects				**$3.69**
Total 3200 Student Activities				**$94,831.39**

3300 Community Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			5,148.00	13,953.98
Total Personnel Services – Salaries			**$5,148.00**	**$13,953.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			116.11	1,277.26
220 Social Security Contributions			385.54	1,059.21
230 PSERS Retirement Contributions			1,745.15	1,745.15
250 Unemployment Compensation				2.77
260 Workers' Compensation				152.45
Total Personnel Services – Employee Benefits			**$2,246.80**	**$4,236.84**
600 Supplies				
610 General Supplies			4.55	4.55
630 Food			57.03	57.03
Total Supplies			**$61.58**	**$61.58**
Total 3300 Community Services			**$7,456.38**	**$18,252.40**

5000 Other Expenditures and Financing Uses	Total
800 Other Objects	
830 Interest	85.88
880 Refunds of Prior Years' Receipts	1,752.66
Total Other Objects	**$1,838.54**

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General Fund (10)

5000 Other Expenditures and Financing Uses				**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				79,015.94
990 Miscellaneous Other Uses of Funds				4,342.61
Total Other Uses of Funds				**$83,358.55**
Total 5000 Other Expenditures and Financing Uses				**$85,197.09**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				85.88
880 Refunds of Prior Years' Receipts				1,752.66
Total Other Objects				**$1,838.54**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$1,838.54**
5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				85.88
Total Other Objects				**$85.88**
Total 5110 Debt Service				**$85.88**
5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				1,752.66
Total Other Objects				**$1,752.66**
Total 5130 Refund of Prior Year Revenues / Receipts				**$1,752.66**
5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				79,015.94
Total Other Uses of Funds				**$79,015.94**
Total 5200 Interfund Transfers – Out				**$79,015.94**
5260 Internal Service Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				79,015.94
Total Other Uses of Funds				**$79,015.94**
Total 5260 Internal Service Fund Transfers				**$79,015.94**
5530 Extraordinary Items – Losses	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				4,342.61
Total Other Uses of Funds				**$4,342.61**
Total 5530 Extraordinary Items – Losses				**$4,342.61**

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Other Capital Projects Fund (39)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				25,387.40
Total Other Objects				**$25,387.40**
Total 2000 Support Services				**$25,387.40**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				25,387.40
Total Other Objects				**$25,387.40**
Total 2500 Support Services – Business				**$25,387.40**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				25,387.40
Total Other Objects				**$25,387.40**
Total 2510 Fiscal Services				**$25,387.40**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				25,387.40
Total Other Objects				**$25,387.40**
Total 2519 Other Fiscal Services				**$25,387.40**

Debt Service Fund (40)

2000 Support Services				**Total**
800 Other Objects				
810 Dues and Fees				648.51
Total Other Objects				**$648.51**
Total 2000 Support Services				**$648.51**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				648.51
Total Other Objects				**$648.51**
Total 2500 Support Services – Business				**$648.51**

2590 Other Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				648.51
Total Other Objects				**$648.51**
Total 2590 Other Support Services – Business				**$648.51**

LEAW - LEA-Wide

General Fund (10)

1000 Instruction				**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				1,782,657.92
Total Purchased Professional and Technical Services				**$1,782,657.92**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State				261,129.79
562 Tuition To Pennsylvania Charter Schools				17,376,145.24
563 Tuition To Nonpublic Schools				2,557,686.91
564 Tuition To Career and Technology Centers				2,048,137.80
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind				169,595.94
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers				3,215.54
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes				25,333.33
Total Other Purchased Services				**$22,441,244.55**
700 Property				
752 Capital Equipment – Original and Additional				8,694.45
756 Capitalized Technology Equipment – Original				1,406,695.00
758 Capitalized Technology Software - Original				44,502.00
762 Capitalized Equipment - Replacement				2,913.94
Total Property				**$1,462,805.39**
Total 1000 Instruction				**$25,686,707.86**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	135,787.49	125,342.30		261,129.79
562 Tuition To Pennsylvania Charter Schools	4,799,648.47	4,430,444.75		9,230,093.22
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	1,672.08	1,543.46		3,215.54
Total Other Purchased Services	**$4,937,108.04**	**$4,557,330.51**		**$9,494,438.55**
700 Property				
756 Capitalized Technology Equipment – Original			1,406,695.00	1,406,695.00
758 Capitalized Technology Software - Original			44,502.00	44,502.00
762 Capitalized Equipment - Replacement			2,913.94	2,913.94
Total Property			**$1,454,110.94**	**$1,454,110.94**
Total 1100 Regular Programs – Elementary / Secondary	**$4,937,108.04**	**$4,557,330.51**	**$1,454,110.94**	**$10,948,549.49**
1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	135,787.49	125,342.30		261,129.79
562 Tuition To Pennsylvania Charter Schools	4,799,648.47	4,430,444.75		9,230,093.22
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	1,672.08	1,543.46		3,215.54
Total Other Purchased Services	**$4,937,108.04**	**$4,557,330.51**		**$9,494,438.55**
Total 1110 Regular Programs	**$4,937,108.04**	**$4,557,330.51**		**$9,494,438.55**

LEAW - LEA-Wide

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
756 Capitalized Technology Equipment – Original			1,406,695.00	1,406,695.00
758 Capitalized Technology Software - Original			44,502.00	44,502.00
762 Capitalized Equipment - Replacement			2,913.94	2,913.94
Total Property			**$1,454,110.94**	**$1,454,110.94**
Total 1190 Federally-Funded Regular Programs			**$1,454,110.94**	**$1,454,110.94**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	926,982.11	855,675.81		1,782,657.92
Total Purchased Professional and Technical Services	**$926,982.11**	**$855,675.81**		**$1,782,657.92**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	4,235,947.05	3,910,104.97		8,146,052.02
563 Tuition To Nonpublic Schools	1,329,997.19	1,227,689.72		2,557,686.91
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	88,189.89	81,406.05		169,595.94
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	13,173.16	12,160.17		25,333.33
Total Other Purchased Services	**$5,667,307.29**	**$5,231,360.91**		**$10,898,668.20**
700 Property				
752 Capital Equipment – Original and Additional	4,521.11	4,173.34		8,694.45
Total Property	**$4,521.11**	**$4,173.34**		**$8,694.45**
Total 1200 Special Programs – Elementary / Secondary	**$6,598,810.51**	**$6,091,210.06**		**$12,690,020.57**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	82,029.72	75,719.74		157,749.46
Total Purchased Professional and Technical Services	**$82,029.72**	**$75,719.74**		**$157,749.46**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	195,006.28	180,005.79		375,012.07
Total Other Purchased Services	**$195,006.28**	**$180,005.79**		**$375,012.07**
700 Property				
752 Capital Equipment – Original and Additional	88.39	81.60		169.99
Total Property	**$88.39**	**$81.60**		**$169.99**
Total 1210 Life Skills Support	**$277,124.39**	**$255,807.13**		**$532,931.52**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	102,902.52	94,986.95		197,889.47
Total Purchased Professional and Technical Services	**$102,902.52**	**$94,986.95**		**$197,889.47**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	4,580.14	4,227.85		8,807.99

LEAW - LEA-Wide

General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$4,580.14**	**$4,227.85**		**$8,807.99**
700 Property				
752 Capital Equipment – Original and Additional	3,440.98	3,176.29		6,617.27
Total Property	**$3,440.98**	**$3,176.29**		**$6,617.27**
Total 1220 Sensory Support	**$110,923.64**	**$102,391.09**		**$213,314.73**

1230 Emotional Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	266,416.19	245,922.63		512,338.82
Total Purchased Professional and Technical Services	**$266,416.19**	**$245,922.63**		**$512,338.82**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	1,041,735.20	961,601.71		2,003,336.91
Total Other Purchased Services	**$1,041,735.20**	**$961,601.71**		**$2,003,336.91**
700 Property				
752 Capital Equipment – Original and Additional	991.74	915.45		1,907.19
Total Property	**$991.74**	**$915.45**		**$1,907.19**
Total 1230 Emotional Support	**$1,309,143.13**	**$1,208,439.79**		**$2,517,582.92**

1240 Academic Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	5,063.34	4,673.86		9,737.20
Total Purchased Professional and Technical Services	**$5,063.34**	**$4,673.86**		**$9,737.20**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	4,235,947.05	3,910,104.97		8,146,052.02
563 Tuition To Nonpublic Schools	88,675.57	81,854.37		170,529.94
Total Other Purchased Services	**$4,324,622.62**	**$3,991,959.34**		**$8,316,581.96**
Total 1240 Academic Support	**$4,329,685.96**	**$3,996,633.20**		**$8,326,319.16**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	5,063.34	4,673.86		9,737.20
Total Purchased Professional and Technical Services	**$5,063.34**	**$4,673.86**		**$9,737.20**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	4,235,947.05	3,910,104.97		8,146,052.02
563 Tuition To Nonpublic Schools	88,675.57	81,854.37		170,529.94
Total Other Purchased Services	**$4,324,622.62**	**$3,991,959.34**		**$8,316,581.96**
Total 1241 Learning Support – Public	**$4,329,685.96**	**$3,996,633.20**		**$8,326,319.16**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				

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General Fund (10)

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	470,570.34	434,372.63		904,942.97
Total Purchased Professional and Technical Services	**$470,570.34**	**$434,372.63**		**$904,942.97**
Total 1270 Multi-Handicapped Support	**$470,570.34**	**$434,372.63**		**$904,942.97**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	88,189.89	81,406.05		169,595.94
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	13,173.16	12,160.17		25,333.33
Total Other Purchased Services	**$101,363.05**	**$93,566.22**		**$194,929.27**
Total 1290 Special Programs - Other Support	**$101,363.05**	**$93,566.22**		**$194,929.27**

1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		2,048,137.80		2,048,137.80
Total Other Purchased Services		**$2,048,137.80**		**$2,048,137.80**
Total 1300 Vocational Education		**$2,048,137.80**		**$2,048,137.80**

2000 Support Services	**Total**
500 Other Purchased Services	
513 Contracted Carriers	1,102,518.50
516 Student Transportation Services From the IU	398,880.23
595 IU Payments By Withholding	67,593.35
Total Other Purchased Services	**$1,568,992.08**
700 Property	
756 Capitalized Technology Equipment – Original	289,740.00
762 Capitalized Equipment - Replacement	1,829,956.53
Total Property	**$2,119,696.53**
Total 2000 Support Services	**$3,688,688.61**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				185,509.25
Total Property				**$185,509.25**
Total 2600 Operation and Maintenance of Plant Services				**$185,509.25**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				185,509.25
Total Property				**$185,509.25**
Total 2620 Operation of Buildings Services				**$185,509.25**

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General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				1,102,518.50
516 Student Transportation Services From the IU				398,880.23
Total Other Purchased Services				**$1,501,398.73**
Total 2700 Student Transportation Services				**$1,501,398.73**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
516 Student Transportation Services From the IU				398,880.23
Total Other Purchased Services				**$398,880.23**
Total 2720 Vehicle Operation Services				**$398,880.23**

2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				1,102,518.50
Total Other Purchased Services				**$1,102,518.50**
Total 2750 Nonpublic Transportation				**$1,102,518.50**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
756 Capitalized Technology Equipment – Original			289,740.00	289,740.00
762 Capitalized Equipment - Replacement				1,644,447.28
Total Property			**$289,740.00**	**$1,934,187.28**
Total 2800 Support Services – Central			**$289,740.00**	**$1,934,187.28**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
756 Capitalized Technology Equipment – Original			289,740.00	289,740.00
762 Capitalized Equipment - Replacement				1,644,447.28
Total Property			**$289,740.00**	**$1,934,187.28**
Total 2840 Data Processing Services			**$289,740.00**	**$1,934,187.28**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				67,593.35
Total Other Purchased Services				**$67,593.35**
Total 2900 Other Support Services				**$67,593.35**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				67,593.35

LEAW - LEA-Wide

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$67,593.35**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$67,593.35**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,826,391.73
450 Construction Services				231,771.00
Total Purchased Property Services				**$2,058,162.73**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$2,058,162.73**
4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,826,391.73
450 Construction Services				231,771.00
Total Purchased Property Services				**$2,058,162.73**
Total 4600 Existing Building Improvement Services				**$2,058,162.73**
5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				9,429,054.86
880 Refunds of Prior Years' Receipts				20,406.64
Total Other Objects				**$9,449,461.50**
900 Other Uses of Funds				
910 Redemption of Principal				9,955,000.00
932 Capital Reserve Fund Transfers Applicable To Fund 32				3,126,000.00
Total Other Uses of Funds				**$13,081,000.00**
Total 5000 Other Expenditures and Financing Uses				**$22,530,461.50**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				9,429,054.86
880 Refunds of Prior Years' Receipts				20,406.64
Total Other Objects				**$9,449,461.50**
900 Other Uses of Funds				
910 Redemption of Principal				9,955,000.00
Total Other Uses of Funds				**$9,955,000.00**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$19,404,461.50**
5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				9,429,054.86

LEAW - LEA-Wide

General Fund (10)

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$9,429,054.86**
900 Other Uses of Funds				
910 Redemption of Principal				9,955,000.00
Total Other Uses of Funds				**$9,955,000.00**
Total 5110 Debt Service				**$19,384,054.86**

5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				20,406.64
Total Other Objects				**$20,406.64**
Total 5130 Refund of Prior Year Revenues / Receipts				**$20,406.64**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				3,126,000.00
Total Other Uses of Funds				**$3,126,000.00**
Total 5200 Interfund Transfers – Out				**$3,126,000.00**

5230 Capital Projects Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				3,126,000.00
Total Other Uses of Funds				**$3,126,000.00**
Total 5230 Capital Projects Fund Transfers				**$3,126,000.00**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services	**Total**
400 Purchased Property Services	
430 Repairs and Maintenance Services	457,572.08
Total Purchased Property Services	**$457,572.08**
700 Property	
756 Capitalized Technology Equipment – Original	2,762,226.97
762 Capitalized Equipment - Replacement	98,125.00
Total Property	**$2,860,351.97**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$3,317,924.05**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				457,572.08
Total Purchased Property Services				**$457,572.08**
700 Property				
756 Capitalized Technology Equipment – Original				2,762,226.97

LEAW - LEA-Wide

Capital Reserve Fund - § 1431 (32)

4600 Existing Building Improvement Services	Elementary	Secondary	Federal	Total
700 Property				
762 Capitalized Equipment - Replacement				98,125.00
Total Property				**$2,860,351.97**
Total 4600 Existing Building Improvement Services				**$3,317,924.05**

Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services				Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				12,475,511.46
440 Rentals				35,050.00
Total Purchased Property Services				**$12,510,561.46**
600 Supplies				
610 General Supplies				10,675.00
Total Supplies				**$10,675.00**
700 Property				
756 Capitalized Technology Equipment – Original				3,172,880.13
762 Capitalized Equipment - Replacement				733,375.00
766 Capitalized Technology Equipment – Replacement				557,456.27
Total Property				**$4,463,711.40**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$16,984,947.86**

4600 Existing Building Improvement Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				12,475,511.46
440 Rentals				35,050.00
Total Purchased Property Services				**$12,510,561.46**
600 Supplies				
610 General Supplies				10,675.00
Total Supplies				**$10,675.00**
700 Property				
756 Capitalized Technology Equipment – Original				3,172,880.13
762 Capitalized Equipment - Replacement				733,375.00
766 Capitalized Technology Equipment – Replacement				557,456.27
Total Property				**$4,463,711.40**
Total 4600 Existing Building Improvement Services				**$16,984,947.86**

LEAW - LEA-Wide

Debt Service Fund (40)

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				70,278.10
Total Other Objects				**$70,278.10**
Total 5000 Other Expenditures and Financing Uses				**$70,278.10**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				70,278.10
Total Other Objects				**$70,278.10**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$70,278.10**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				70,278.10
Total Other Objects				**$70,278.10**
Total 5110 Debt Service				**$70,278.10**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2455 - John Adams #4					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	2,951,028.80				
1200 Special Programs - Elementary / Secondary	1,175,773.39				
1400 Other Instructional Programs - Elementary / Secondary	13,268.76				
1500 Nonpublic School Programs	6,983.87				
1800 Pre-Kindergarten	2,357.01				
Total Instruction	**$4,149,411.83**				
2000 Support Services					
2100 Support Services - Students	185,988.81				
2200 Support Services - Instructional Staff	99,221.39				
2300 Support Services - Administration	392,571.80				
2400 Support Services - Pupil Health	59,970.63				
2500 Support Services - Business	56,537.84				
2600 Operation and Maintenance of Plant Services	699,847.50				
2700 Student Transportation Services	206,561.57				
2800 Support Services - Central	141,863.31				
Total Support Services	**$1,842,562.85**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	29,596.13				
3300 Community Services	4,336.29				
Total Operation of Non-Instructional Services	**$33,932.42**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	726.51				
5200 Interfund Transfers - Out	31,223.38				
5500 Special and Extraordinary Items	1,715.99				
Total Other Expenditures and Financing Uses	**$33,665.88**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2455 - John Adams #4					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			10,031.91	256.26	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$10,031.91**	**$256.26**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

2455 - John Adams #4

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	2,951,028.80
	1200 Special Programs - Elementary / Secondary	1,175,773.39
	1400 Other Instructional Programs - Elementary / Secondary	13,268.76
	1500 Nonpublic School Programs	6,983.87
	1800 Pre-Kindergarten	2,357.01
Total Instruction		**$4,149,411.83**
2000	**Support Services**	
	2100 Support Services - Students	185,988.81
	2200 Support Services - Instructional Staff	99,221.39
	2300 Support Services - Administration	392,571.80
	2400 Support Services - Pupil Health	59,970.63
	2500 Support Services - Business	66,826.01
	2600 Operation and Maintenance of Plant Services	699,847.50
	2700 Student Transportation Services	206,561.57
	2800 Support Services - Central	141,863.31
Total Support Services		**$1,852,851.02**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	29,596.13
	3300 Community Services	4,336.29
Total Operation of Non-Instructional Services		**$33,932.42**
5000	**Other Expenditures and Financing Uses**	
	5100 Debt Service / Other Expenditures and Financing Uses	726.51
	5200 Interfund Transfers - Out	31,223.38
	5500 Special and Extraordinary Items	1,715.99
Total Other Expenditures and Financing Uses		**$33,665.88**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2474 - Frances Willard #32					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,017,660.52				
1200 Special Programs - Elementary / Secondary	1,454,298.52				
1400 Other Instructional Programs - Elementary / Secondary	17,116.13				
1500 Nonpublic School Programs	9,008.88				
1800 Pre-Kindergarten	3,040.43				
Total Instruction	**$5,501,124.48**				
2000 Support Services					
2100 Support Services - Students	224,468.16				
2200 Support Services - Instructional Staff	88,070.87				
2300 Support Services - Administration	443,062.15				
2400 Support Services - Pupil Health	67,805.92				
2500 Support Services - Business	72,770.14				
2600 Operation and Maintenance of Plant Services	908,441.26				
2700 Student Transportation Services	266,455.54				
2800 Support Services - Central	182,997.54				
Total Support Services	**$2,254,071.58**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	38,177.73				
3300 Community Services	8,591.58				
Total Operation of Non-Instructional Services	**$46,769.31**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	937.17				
5200 Interfund Transfers - Out	40,276.81				
5500 Special and Extraordinary Items	2,213.56				
Total Other Expenditures and Financing Uses	**$43,427.54**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2474 - Frances Willard #32					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			12,940.72	330.56	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$12,940.72**	**$330.56**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

2474 - Frances Willard #32

	Total
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	4,017,660.52
1200 Special Programs - Elementary / Secondary	1,454,298.52
1400 Other Instructional Programs - Elementary / Secondary	17,116.13
1500 Nonpublic School Programs	9,008.88
1800 Pre-Kindergarten	3,040.43
Total Instruction	**$5,501,124.48**
2000 Support Services	
2100 Support Services - Students	224,468.16
2200 Support Services - Instructional Staff	88,070.87
2300 Support Services - Administration	443,062.15
2400 Support Services - Pupil Health	67,805.92
2500 Support Services - Business	86,041.42
2600 Operation and Maintenance of Plant Services	908,441.26
2700 Student Transportation Services	266,455.54
2800 Support Services - Central	182,997.54
Total Support Services	**$2,267,342.86**
3000 Operation of Non-Instructional Services	
3200 Student Activities	38,177.73
3300 Community Services	8,591.58
Total Operation of Non-Instructional Services	**$46,769.31**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	937.17
5200 Interfund Transfers - Out	40,276.81
5500 Special and Extraordinary Items	2,213.56
Total Other Expenditures and Financing Uses	**$43,427.54**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2481 - Isaac Tripp El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	7,479,167.71				
1200 Special Programs - Elementary / Secondary	3,667,914.91				
1400 Other Instructional Programs - Elementary / Secondary	34,481.90				
1500 Nonpublic School Programs	18,149.12				
1800 Pre-Kindergarten	55,394.43				
Total Instruction	**$11,255,108.07**				
2000 Support Services					
2100 Support Services - Students	453,975.78				
2200 Support Services - Instructional Staff	177,426.16				
2300 Support Services - Administration	802,825.96				
2400 Support Services - Pupil Health	357,540.97				
2500 Support Services - Business	146,601.48				
2600 Operation and Maintenance of Plant Services	1,529,088.92				
2700 Student Transportation Services	536,797.08				
2800 Support Services - Central	368,663.86				
Total Support Services	**$4,372,920.21**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	76,912.25				
3300 Community Services	11,689.17				
Total Operation of Non-Instructional Services	**$88,601.42**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,888.00				
5200 Interfund Transfers - Out	81,141.02				
5500 Special and Extraordinary Items	4,459.40				
Total Other Expenditures and Financing Uses	**$87,488.42**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2481 - Isaac Tripp El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			26,070.18	665.95	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$26,070.18**	**$665.95**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

2481 - Isaac Tripp El Sch

	Total
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	7,479,167.71
1200 Special Programs - Elementary / Secondary	3,667,914.91
1400 Other Instructional Programs - Elementary / Secondary	34,481.90
1500 Nonpublic School Programs	18,149.12
1800 Pre-Kindergarten	55,394.43
Total Instruction	**$11,255,108.07**
2000 Support Services	
2100 Support Services - Students	453,975.78
2200 Support Services - Instructional Staff	177,426.16
2300 Support Services - Administration	802,825.96
2400 Support Services - Pupil Health	357,540.97
2500 Support Services - Business	173,337.61
2600 Operation and Maintenance of Plant Services	1,529,088.92
2700 Student Transportation Services	536,797.08
2800 Support Services - Central	368,663.86
Total Support Services	**$4,399,656.34**
3000 Operation of Non-Instructional Services	
3200 Student Activities	76,912.25
3300 Community Services	11,689.17
Total Operation of Non-Instructional Services	**$88,601.42**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	1,888.00
5200 Interfund Transfers - Out	81,141.02
5500 Special and Extraordinary Items	4,459.40
Total Other Expenditures and Financing Uses	**$87,488.42**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2487 - South Scranton Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	7,912,248.88				
1200 Special Programs - Elementary / Secondary	2,778,271.64				
1400 Other Instructional Programs - Elementary / Secondary	34,702.00				
1500 Nonpublic School Programs	18,264.98				
1800 Pre-Kindergarten	6,164.30				
Total Instruction	**$10,749,651.80**				
2000 Support Services					
2100 Support Services - Students	838,556.66				
2200 Support Services - Instructional Staff	179,070.77				
2300 Support Services - Administration	937,173.72				
2400 Support Services - Pupil Health	187,308.47				
2500 Support Services - Business	147,536.23				
2600 Operation and Maintenance of Plant Services	1,697,692.61				
2700 Student Transportation Services	540,223.06				
2800 Support Services - Central	371,016.80				
Total Support Services	**$4,898,578.32**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	100,810.18				
3300 Community Services	14,141.48				
Total Operation of Non-Instructional Services	**$114,951.66**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,900.05				
5200 Interfund Transfers - Out	81,658.88				
5500 Special and Extraordinary Items	4,487.86				
Total Other Expenditures and Financing Uses	**$88,046.79**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2487 - South Scranton Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			26,236.56	670.20	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$26,236.56**	**$670.20**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

	Total
2487 - South Scranton Intrmd Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	7,912,248.88
1200 Special Programs - Elementary / Secondary	2,778,271.64
1400 Other Instructional Programs - Elementary / Secondary	34,702.00
1500 Nonpublic School Programs	18,264.98
1800 Pre-Kindergarten	6,164.30
Total Instruction	**$10,749,651.80**
2000 Support Services	
2100 Support Services - Students	838,556.66
2200 Support Services - Instructional Staff	179,070.77
2300 Support Services - Administration	937,173.72
2400 Support Services - Pupil Health	187,308.47
2500 Support Services - Business	174,442.99
2600 Operation and Maintenance of Plant Services	1,697,692.61
2700 Student Transportation Services	540,223.06
2800 Support Services - Central	371,016.80
Total Support Services	**$4,925,485.08**
3000 Operation of Non-Instructional Services	
3200 Student Activities	100,810.18
3300 Community Services	14,141.48
Total Operation of Non-Instructional Services	**$114,951.66**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	1,900.05
5200 Interfund Transfers - Out	81,658.88
5500 Special and Extraordinary Items	4,487.86
Total Other Expenditures and Financing Uses	**$88,046.79**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2489 - West Scranton HS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	11,207,885.17				
1200 Special Programs - Elementary / Secondary	4,662,715.24				
1300 Vocational Education	5,650.00				
1400 Other Instructional Programs - Elementary / Secondary	49,987.00				
1500 Nonpublic School Programs	26,310.08				
1800 Pre-Kindergarten	8,879.47				
Total Instruction	**$15,961,426.96**				
2000 Support Services					
2100 Support Services - Students	717,984.27				
2200 Support Services - Instructional Staff	326,048.18				
2300 Support Services - Administration	1,167,556.07				
2400 Support Services - Pupil Health	288,282.69				
2500 Support Services - Business	214,078.00				
2600 Operation and Maintenance of Plant Services	2,248,838.28				
2700 Student Transportation Services	778,173.03				
2800 Support Services - Central	534,437.17				
Total Support Services	**$6,275,397.69**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	452,417.75				
3300 Community Services	16,335.97				
Total Operation of Non-Instructional Services	**$468,753.72**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	2,609.10				
5200 Interfund Transfers - Out	117,626.86				
5500 Special and Extraordinary Items	6,620.01				
Total Other Expenditures and Financing Uses	**$126,855.97**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2489 - West Scranton HS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			37,792.88	965.40	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$37,792.88**	**$965.40**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

2489 - West Scranton HS

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	11,207,885.17
	1200 Special Programs - Elementary / Secondary	4,662,715.24
	1300 Vocational Education	5,650.00
	1400 Other Instructional Programs - Elementary / Secondary	49,987.00
	1500 Nonpublic School Programs	26,310.08
	1800 Pre-Kindergarten	8,879.47
Total	**Instruction**	**$15,961,426.96**
2000	**Support Services**	
	2100 Support Services - Students	717,984.27
	2200 Support Services - Instructional Staff	326,048.18
	2300 Support Services - Administration	1,167,556.07
	2400 Support Services - Pupil Health	288,282.69
	2500 Support Services - Business	252,836.28
	2600 Operation and Maintenance of Plant Services	2,248,838.28
	2700 Student Transportation Services	778,173.03
	2800 Support Services - Central	534,437.17
Total	**Support Services**	**$6,314,155.97**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	452,417.75
	3300 Community Services	16,335.97
Total	**Operation of Non-Instructional Services**	**$468,753.72**
5000	**Other Expenditures and Financing Uses**	
	5100 Debt Service / Other Expenditures and Financing Uses	2,609.10
	5200 Interfund Transfers - Out	117,626.86
	5500 Special and Extraordinary Items	6,620.01
Total	**Other Expenditures and Financing Uses**	**$126,855.97**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
4736 - John F. Kennedy #7					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,916,470.33				
1200 Special Programs - Elementary / Secondary	1,920,769.21				
1400 Other Instructional Programs - Elementary / Secondary	17,999.89				
1500 Nonpublic School Programs	9,474.02				
1800 Pre-Kindergarten	3,197.42				
Total Instruction	**$5,867,910.87**				
2000 Support Services					
2100 Support Services - Students	227,951.77				
2200 Support Services - Instructional Staff	93,002.23				
2300 Support Services - Administration	482,291.45				
2400 Support Services - Pupil Health	44,026.08				
2500 Support Services - Business	76,527.33				
2600 Operation and Maintenance of Plant Services	905,674.16				
2700 Student Transportation Services	280,212.99				
2800 Support Services - Central	192,445.95				
Total Support Services	**$2,302,131.96**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	40,148.90				
3300 Community Services	8,134.11				
Total Operation of Non-Instructional Services	**$48,283.01**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	985.55				
5200 Interfund Transfers - Out	42,356.36				
5500 Special and Extraordinary Items	2,327.85				
Total Other Expenditures and Financing Uses	**$45,669.76**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
4736 - John F. Kennedy #7					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			13,608.87	347.63	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$13,608.87**	**$347.63**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

4736 - John F. Kennedy #7

	Total
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	3,916,470.33
1200 Special Programs - Elementary / Secondary	1,920,769.21
1400 Other Instructional Programs - Elementary / Secondary	17,999.89
1500 Nonpublic School Programs	9,474.02
1800 Pre-Kindergarten	3,197.42
Total Instruction	**$5,867,910.87**
2000 Support Services	
2100 Support Services - Students	227,951.77
2200 Support Services - Instructional Staff	93,002.23
2300 Support Services - Administration	482,291.45
2400 Support Services - Pupil Health	44,026.08
2500 Support Services - Business	90,483.83
2600 Operation and Maintenance of Plant Services	905,674.16
2700 Student Transportation Services	280,212.99
2800 Support Services - Central	192,445.95
Total Support Services	**$2,316,088.46**
3000 Operation of Non-Instructional Services	
3200 Student Activities	40,148.90
3300 Community Services	8,134.11
Total Operation of Non-Instructional Services	**$48,283.01**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	985.55
5200 Interfund Transfers - Out	42,356.36
5500 Special and Extraordinary Items	2,327.85
Total Other Expenditures and Financing Uses	**$45,669.76**

4857 - William Prescott #38

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	2,311,611.49				
1200 Special Programs - Elementary / Secondary	575,422.34				
1400 Other Instructional Programs - Elementary / Secondary	9,063.06				
1500 Nonpublic School Programs	4,770.21				
1800 Pre-Kindergarten	1,609.92				
Total Instruction	**$2,902,477.02**				
2000 Support Services					
2100 Support Services - Students	74,725.86				
2200 Support Services - Instructional Staff	47,217.65				
2300 Support Services - Administration	281,232.96				
2400 Support Services - Pupil Health	41,146.63				
2500 Support Services - Business	38,531.98				
2600 Operation and Maintenance of Plant Services	496,726.17				
2700 Student Transportation Services	141,089.10				
2800 Support Services - Central	96,897.77				
Total Support Services	**$1,217,568.12**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	20,215.25				
3300 Community Services	5,130.15				
Total Operation of Non-Instructional Services	**$25,345.40**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	496.23				
5200 Interfund Transfers - Out	21,326.71				
5500 Special and Extraordinary Items	1,172.09				
Total Other Expenditures and Financing Uses	**$22,995.03**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
4857 - William Prescott #38					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			6,852.16	175.03	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$6,852.16**	**$175.03**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

4857 - William Prescott #38

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	2,311,611.49
	1200 Special Programs - Elementary / Secondary	575,422.34
	1400 Other Instructional Programs - Elementary / Secondary	9,063.06
	1500 Nonpublic School Programs	4,770.21
	1800 Pre-Kindergarten	1,609.92
Total Instruction		**$2,902,477.02**
2000	**Support Services**	
	2100 Support Services - Students	74,725.86
	2200 Support Services - Instructional Staff	47,217.65
	2300 Support Services - Administration	281,232.96
	2400 Support Services - Pupil Health	41,146.63
	2500 Support Services - Business	45,559.17
	2600 Operation and Maintenance of Plant Services	496,726.17
	2700 Student Transportation Services	141,089.10
	2800 Support Services - Central	96,897.77
Total Support Services		**$1,224,595.31**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	20,215.25
	3300 Community Services	5,130.15
Total Operation of Non-Instructional Services		**$25,345.40**
5000	**Other Expenditures and Financing Uses**	
	5100 Debt Service / Other Expenditures and Financing Uses	496.23
	5200 Interfund Transfers - Out	21,326.71
	5500 Special and Extraordinary Items	1,172.09
Total Other Expenditures and Financing Uses		**$22,995.03**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
4858 - John G Whittier #2					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,634,194.58				
1200 Special Programs - Elementary / Secondary	1,241,354.54				
1400 Other Instructional Programs - Elementary / Secondary	18,119.12				
1500 Nonpublic School Programs	9,536.78				
1800 Pre-Kindergarten	3,218.60				
Total Instruction	**$5,906,423.62**				
2000 Support Services					
2100 Support Services - Students	231,186.12				
2200 Support Services - Instructional Staff	97,276.50				
2300 Support Services - Administration	420,524.15				
2400 Support Services - Pupil Health	132,292.83				
2500 Support Services - Business	77,034.27				
2600 Operation and Maintenance of Plant Services	882,334.87				
2700 Student Transportation Services	282,069.15				
2800 Support Services - Central	193,720.66				
Total Support Services	**$2,316,438.55**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	40,414.86				
3300 Community Services	6,808.06				
Total Operation of Non-Instructional Services	**$47,222.92**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	992.08				
5200 Interfund Transfers - Out	42,636.93				
5500 Special and Extraordinary Items	2,343.27				
Total Other Expenditures and Financing Uses	**$45,972.28**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
4858 - John G Whittier #2					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			13,699.02	349.93	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$13,699.02**	**$349.93**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

	Total
4858 - John G Whittier #2	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	4,634,194.58
1200 Special Programs - Elementary / Secondary	1,241,354.54
1400 Other Instructional Programs - Elementary / Secondary	18,119.12
1500 Nonpublic School Programs	9,536.78
1800 Pre-Kindergarten	3,218.60
Total Instruction	**$5,906,423.62**
2000 Support Services	
2100 Support Services - Students	231,186.12
2200 Support Services - Instructional Staff	97,276.50
2300 Support Services - Administration	420,524.15
2400 Support Services - Pupil Health	132,292.83
2500 Support Services - Business	91,083.22
2600 Operation and Maintenance of Plant Services	882,334.87
2700 Student Transportation Services	282,069.15
2800 Support Services - Central	193,720.66
Total Support Services	**$2,330,487.50**
3000 Operation of Non-Instructional Services	
3200 Student Activities	40,414.86
3300 Community Services	6,808.06
Total Operation of Non-Instructional Services	**$47,222.92**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	992.08
5200 Interfund Transfers - Out	42,636.93
5500 Special and Extraordinary Items	2,343.27
Total Other Expenditures and Financing Uses	**$45,972.28**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
4952 - Robert Morris #27					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	2,663,121.32				
1200 Special Programs - Elementary / Secondary	1,177,807.82				
1400 Other Instructional Programs - Elementary / Secondary	12,073.91				
1500 Nonpublic School Programs	6,354.97				
1800 Pre-Kindergarten	2,144.76				
Total Instruction	**$3,861,502.78**				
2000 Support Services					
2100 Support Services - Students	99,550.65				
2200 Support Services - Instructional Staff	62,126.16				
2300 Support Services - Administration	364,508.31				
2400 Support Services - Pupil Health	86,917.57				
2500 Support Services - Business	51,332.85				
2600 Operation and Maintenance of Plant Services	631,131.53				
2700 Student Transportation Services	187,960.66				
2800 Support Services - Central	128,917.87				
Total Support Services	**$1,612,445.60**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	26,931.01				
3300 Community Services	6,141.80				
Total Operation of Non-Instructional Services	**$33,072.81**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	661.08				
5200 Interfund Transfers - Out	28,411.71				
5500 Special and Extraordinary Items	1,561.47				
Total Other Expenditures and Financing Uses	**$30,634.26**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
4952 - Robert Morris #27					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			9,128.53	233.18	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$9,128.53**	**$233.18**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

	Total
4952 - Robert Morris #27	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	2,663,121.32
1200 Special Programs - Elementary / Secondary	1,177,807.82
1400 Other Instructional Programs - Elementary / Secondary	12,073.91
1500 Nonpublic School Programs	6,354.97
1800 Pre-Kindergarten	2,144.76
Total Instruction	**$3,861,502.78**
2000 Support Services	
2100 Support Services - Students	99,550.65
2200 Support Services - Instructional Staff	62,126.16
2300 Support Services - Administration	364,508.31
2400 Support Services - Pupil Health	86,917.57
2500 Support Services - Business	60,694.56
2600 Operation and Maintenance of Plant Services	631,131.53
2700 Student Transportation Services	187,960.66
2800 Support Services - Central	128,917.87
Total Support Services	**$1,621,807.31**
3000 Operation of Non-Instructional Services	
3200 Student Activities	26,931.01
3300 Community Services	6,141.80
Total Operation of Non-Instructional Services	**$33,072.81**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	661.08
5200 Interfund Transfers - Out	28,411.71
5500 Special and Extraordinary Items	1,561.47
Total Other Expenditures and Financing Uses	**$30,634.26**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
5149 - Charles Sumner #18					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	2,529,277.43				
1200 Special Programs - Elementary / Secondary	717,343.62				
1400 Other Instructional Programs - Elementary / Secondary	10,273.10				
1500 Nonpublic School Programs	5,407.12				
1800 Pre-Kindergarten	3,874.54				
Total Instruction	**$3,266,175.81**				
2000 Support Services					
2100 Support Services - Students	89,942.40				
2200 Support Services - Instructional Staff	52,860.09				
2300 Support Services - Administration	329,987.51				
2400 Support Services - Pupil Health	50,153.64				
2500 Support Services - Business	43,676.61				
2600 Operation and Maintenance of Plant Services	546,556.30				
2700 Student Transportation Services	159,926.49				
2800 Support Services - Central	109,834.99				
Total Support Services	**$1,382,938.03**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	22,914.26				
3300 Community Services	4,004.04				
Total Operation of Non-Instructional Services	**$26,918.30**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	562.49				
5200 Interfund Transfers - Out	24,174.13				
5500 Special and Extraordinary Items	1,328.58				
Total Other Expenditures and Financing Uses	**$26,065.20**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
5149 - Charles Sumner #18					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			7,767.02	198.40	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$7,767.02**	**$198.40**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

	Total
5149 - Charles Sumner #18	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	2,529,277.43
1200 Special Programs - Elementary / Secondary	717,343.62
1400 Other Instructional Programs - Elementary / Secondary	10,273.10
1500 Nonpublic School Programs	5,407.12
1800 Pre-Kindergarten	3,874.54
Total Instruction	**$3,266,175.81**
2000 Support Services	
2100 Support Services - Students	89,942.40
2200 Support Services - Instructional Staff	52,860.09
2300 Support Services - Administration	329,987.51
2400 Support Services - Pupil Health	50,153.64
2500 Support Services - Business	51,642.03
2600 Operation and Maintenance of Plant Services	546,556.30
2700 Student Transportation Services	159,926.49
2800 Support Services - Central	109,834.99
Total Support Services	**$1,390,903.45**
3000 Operation of Non-Instructional Services	
3200 Student Activities	22,914.26
3300 Community Services	4,004.04
Total Operation of Non-Instructional Services	**$26,918.30**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	562.49
5200 Interfund Transfers - Out	24,174.13
5500 Special and Extraordinary Items	1,328.58
Total Other Expenditures and Financing Uses	**$26,065.20**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
5232 - Neil Armstrong #40					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	5,140,105.29				
1200 Special Programs - Elementary / Secondary	2,596,403.76				
1400 Other Instructional Programs - Elementary / Secondary	23,733.38				
1500 Nonpublic School Programs	12,491.77				
1800 Pre-Kindergarten	4,215.89				
Total Instruction	**$7,776,950.09**				
2000 Support Services					
2100 Support Services - Students	391,222.70				
2200 Support Services - Instructional Staff	122,981.56				
2300 Support Services - Administration	451,198.04				
2400 Support Services - Pupil Health	171,992.06				
2500 Support Services - Business	100,903.62				
2600 Operation and Maintenance of Plant Services	1,113,882.66				
2700 Student Transportation Services	369,469.39				
2800 Support Services - Central	253,745.85				
Total Support Services	**$2,975,395.88**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	52,937.55				
3300 Community Services	11,433.23				
Total Operation of Non-Instructional Services	**$64,370.78**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,299.48				
5200 Interfund Transfers - Out	55,848.15				
5500 Special and Extraordinary Items	3,069.34				
Total Other Expenditures and Financing Uses	**$60,216.97**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
5232 - Neil Armstrong #40					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			17,943.71	458.36	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$17,943.71**	**$458.36**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

5232 - Neil Armstrong #40

	Total
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	5,140,105.29
1200 Special Programs - Elementary / Secondary	2,596,403.76
1400 Other Instructional Programs - Elementary / Secondary	23,733.38
1500 Nonpublic School Programs	12,491.77
1800 Pre-Kindergarten	4,215.89
Total Instruction	**$7,776,950.09**
2000 Support Services	
2100 Support Services - Students	391,222.70
2200 Support Services - Instructional Staff	122,981.56
2300 Support Services - Administration	451,198.04
2400 Support Services - Pupil Health	171,992.06
2500 Support Services - Business	119,305.69
2600 Operation and Maintenance of Plant Services	1,113,882.66
2700 Student Transportation Services	369,469.39
2800 Support Services - Central	253,745.85
Total Support Services	**$2,993,797.95**
3000 Operation of Non-Instructional Services	
3200 Student Activities	52,937.55
3300 Community Services	11,433.23
Total Operation of Non-Instructional Services	**$64,370.78**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	1,299.48
5200 Interfund Transfers - Out	55,848.15
5500 Special and Extraordinary Items	3,069.34
Total Other Expenditures and Financing Uses	**$60,216.97**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6413 - Scranton HS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	15,271,769.87				
1200 Special Programs - Elementary / Secondary	4,535,473.54				
1300 Vocational Education	6,270.67				
1400 Other Instructional Programs - Elementary / Secondary	63,966.61				
1500 Nonpublic School Programs	33,668.05				
1800 Pre-Kindergarten	11,362.75				
Total Instruction	**$19,922,511.49**				
2000 Support Services					
2100 Support Services - Students	1,055,461.74				
2200 Support Services - Instructional Staff	359,879.15				
2300 Support Services - Administration	1,514,885.69				
2400 Support Services - Pupil Health	383,495.25				
2500 Support Services - Business	273,658.02				
2600 Operation and Maintenance of Plant Services	3,297,189.54				
2700 Student Transportation Services	995,800.92				
2800 Support Services - Central	694,293.45				
Total Support Services	**$8,574,663.76**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	531,769.98				
3300 Community Services	20,904.56				
Total Operation of Non-Instructional Services	**$552,674.54**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	3,502.38				
5200 Interfund Transfers - Out	150,522.99				
5500 Special and Extraordinary Items	8,272.53				
Total Other Expenditures and Financing Uses	**$162,297.90**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6413 - Scranton HS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			48,362.24	1,235.39	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$48,362.24**	**$1,235.39**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

6413 - Scranton HS

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	15,271,769.87
	1200 Special Programs - Elementary / Secondary	4,535,473.54
	1300 Vocational Education	6,270.67
	1400 Other Instructional Programs - Elementary / Secondary	63,966.61
	1500 Nonpublic School Programs	33,668.05
	1800 Pre-Kindergarten	11,362.75
Total Instruction		**$19,922,511.49**
2000	**Support Services**	
	2100 Support Services - Students	1,055,461.74
	2200 Support Services - Instructional Staff	359,879.15
	2300 Support Services - Administration	1,514,885.69
	2400 Support Services - Pupil Health	383,495.25
	2500 Support Services - Business	323,255.65
	2600 Operation and Maintenance of Plant Services	3,297,189.54
	2700 Student Transportation Services	995,800.92
	2800 Support Services - Central	694,293.45
Total Support Services		**$8,624,261.39**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	531,769.98
	3300 Community Services	20,904.56
Total Operation of Non-Instructional Services		**$552,674.54**
5000	**Other Expenditures and Financing Uses**	
	5100 Debt Service / Other Expenditures and Financing Uses	3,502.38
	5200 Interfund Transfers - Out	150,522.99
	5500 Special and Extraordinary Items	8,272.53
Total Other Expenditures and Financing Uses		**$162,297.90**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6791 - West Scranton Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	8,622,341.83				
1200 Special Programs - Elementary / Secondary	2,982,853.50				
1400 Other Instructional Programs - Elementary / Secondary	36,929.36				
1500 Nonpublic School Programs	19,437.34				
1800 Pre-Kindergarten	6,559.97				
Total Instruction	**$11,668,122.00**				
2000 Support Services					
2100 Support Services - Students	624,494.69				
2200 Support Services - Instructional Staff	302,830.84				
2300 Support Services - Administration	866,524.68				
2400 Support Services - Pupil Health	277,152.97				
2500 Support Services - Business	157,006.98				
2600 Operation and Maintenance of Plant Services	1,818,509.95				
2700 Student Transportation Services	574,897.94				
2800 Support Services - Central	394,830.92				
Total Support Services	**$5,016,248.97**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	106,020.05				
3300 Community Services	12,821.74				
Total Operation of Non-Instructional Services	**$118,841.79**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	2,021.99				
5200 Interfund Transfers - Out	86,900.25				
5500 Special and Extraordinary Items	4,775.92				
Total Other Expenditures and Financing Uses	**$93,698.16**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6791 - West Scranton Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			27,920.59	713.22	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$27,920.59**	**$713.22**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

	Total
6791 - West Scranton Intrmd Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	8,622,341.83
1200 Special Programs - Elementary / Secondary	2,982,853.50
1400 Other Instructional Programs - Elementary / Secondary	36,929.36
1500 Nonpublic School Programs	19,437.34
1800 Pre-Kindergarten	6,559.97
Total Instruction	**$11,668,122.00**
2000 Support Services	
2100 Support Services - Students	624,494.69
2200 Support Services - Instructional Staff	302,830.84
2300 Support Services - Administration	866,524.68
2400 Support Services - Pupil Health	277,152.97
2500 Support Services - Business	185,640.79
2600 Operation and Maintenance of Plant Services	1,818,509.95
2700 Student Transportation Services	574,897.94
2800 Support Services - Central	394,830.92
Total Support Services	**$5,044,882.78**
3000 Operation of Non-Instructional Services	
3200 Student Activities	106,020.05
3300 Community Services	12,821.74
Total Operation of Non-Instructional Services	**$118,841.79**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	2,021.99
5200 Interfund Transfers - Out	86,900.25
5500 Special and Extraordinary Items	4,775.92
Total Other Expenditures and Financing Uses	**$93,698.16**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6970 - McNichols Plaza					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,868,194.90				
1200 Special Programs - Elementary / Secondary	1,120,757.29				
1400 Other Instructional Programs - Elementary / Secondary	15,672.57				
1500 Nonpublic School Programs	8,249.07				
1800 Pre-Kindergarten	2,784.01				
Total Instruction	**$5,015,657.84**				
2000 Support Services					
2100 Support Services - Students	207,010.12				
2200 Support Services - Instructional Staff	81,052.25				
2300 Support Services - Administration	403,017.20				
2400 Support Services - Pupil Health	126,388.20				
2500 Support Services - Business	66,632.71				
2600 Operation and Maintenance of Plant Services	806,929.20				
2700 Student Transportation Services	243,982.82				
2800 Support Services - Central	167,563.60				
Total Support Services	**$2,102,576.10**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	34,957.83				
3300 Community Services	9,109.27				
Total Operation of Non-Instructional Services	**$44,067.10**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	858.13				
5200 Interfund Transfers - Out	36,879.89				
5500 Special and Extraordinary Items	2,026.87				
Total Other Expenditures and Financing Uses	**$39,764.89**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6970 - McNichols Plaza					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			11,849.31	302.68	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$11,849.31**	**$302.68**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

	Total
6970 - McNichols Plaza	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	3,868,194.90
1200 Special Programs - Elementary / Secondary	1,120,757.29
1400 Other Instructional Programs - Elementary / Secondary	15,672.57
1500 Nonpublic School Programs	8,249.07
1800 Pre-Kindergarten	2,784.01
Total Instruction	**$5,015,657.84**
2000 Support Services	
2100 Support Services - Students	207,010.12
2200 Support Services - Instructional Staff	81,052.25
2300 Support Services - Administration	403,017.20
2400 Support Services - Pupil Health	126,388.20
2500 Support Services - Business	78,784.70
2600 Operation and Maintenance of Plant Services	806,929.20
2700 Student Transportation Services	243,982.82
2800 Support Services - Central	167,563.60
Total Support Services	**$2,114,728.09**
3000 Operation of Non-Instructional Services	
3200 Student Activities	34,957.83
3300 Community Services	9,109.27
Total Operation of Non-Instructional Services	**$44,067.10**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	858.13
5200 Interfund Transfers - Out	36,879.89
5500 Special and Extraordinary Items	2,026.87
Total Other Expenditures and Financing Uses	**$39,764.89**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7700 - Northeast Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	7,820,740.21				
1200 Special Programs - Elementary / Secondary	2,559,283.76				
1400 Other Instructional Programs - Elementary / Secondary	33,578.80				
1500 Nonpublic School Programs	17,673.83				
1800 Pre-Kindergarten	5,964.78				
Total Instruction	**$10,437,241.38**				
2000 Support Services					
2100 Support Services - Students	658,644.13				
2200 Support Services - Instructional Staff	172,779.30				
2300 Support Services - Administration	1,026,579.23				
2400 Support Services - Pupil Health	230,582.99				
2500 Support Services - Business	143,031.96				
2600 Operation and Maintenance of Plant Services	1,656,087.05				
2700 Student Transportation Services	522,738.36				
2800 Support Services - Central	359,008.54				
Total Support Services	**$4,769,451.56**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	94,831.39				
3300 Community Services	18,252.40				
Total Operation of Non-Instructional Services	**$113,083.79**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,838.54				
5200 Interfund Transfers - Out	79,015.94				
5500 Special and Extraordinary Items	4,342.61				
Total Other Expenditures and Financing Uses	**$85,197.09**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7700 - Northeast Intrmd Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business			25,387.40	648.51	
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services			**$25,387.40**	**$648.51**	
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses					

	Total
7700 - Northeast Intrmd Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	7,820,740.21
1200 Special Programs - Elementary / Secondary	2,559,283.76
1400 Other Instructional Programs - Elementary / Secondary	33,578.80
1500 Nonpublic School Programs	17,673.83
1800 Pre-Kindergarten	5,964.78
Total Instruction	**$10,437,241.38**
2000 Support Services	
2100 Support Services - Students	658,644.13
2200 Support Services - Instructional Staff	172,779.30
2300 Support Services - Administration	1,026,579.23
2400 Support Services - Pupil Health	230,582.99
2500 Support Services - Business	169,067.87
2600 Operation and Maintenance of Plant Services	1,656,087.05
2700 Student Transportation Services	522,738.36
2800 Support Services - Central	359,008.54
Total Support Services	**$4,795,487.47**
3000 Operation of Non-Instructional Services	
3200 Student Activities	94,831.39
3300 Community Services	18,252.40
Total Operation of Non-Instructional Services	**$113,083.79**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	1,838.54
5200 Interfund Transfers - Out	79,015.94
5500 Special and Extraordinary Items	4,342.61
Total Other Expenditures and Financing Uses	**$85,197.09**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	10,948,549.49				
1200 Special Programs - Elementary / Secondary	12,690,020.57				
1300 Vocational Education	2,048,137.80				
Total Instruction	**$25,686,707.86**				
2000 Support Services					
2600 Operation and Maintenance of Plant Services	185,509.25				
2700 Student Transportation Services	1,501,398.73				
2800 Support Services - Central	1,934,187.28				
2900 Other Support Services	67,593.35				
Total Support Services	**$3,688,688.61**				
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services	2,058,162.73				
Total Facilities Acquisition, Construction and Improvement Services	**$2,058,162.73**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	19,404,461.50				
5200 Interfund Transfers - Out	3,126,000.00				
Total Other Expenditures and Financing Uses	**$22,530,461.50**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
Total Instruction					
2000 Support Services					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services		3,317,924.05	16,984,947.86		
Total Facilities Acquisition, Construction and Improvement Services		**$3,317,924.05**	**$16,984,947.86**		
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses				70,278.10	
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses				**$70,278.10**	

	Total
LEAW - LEA-Wide	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	10,948,549.49
1200 Special Programs - Elementary / Secondary	12,690,020.57
1300 Vocational Education	2,048,137.80
Total Instruction	**$25,686,707.86**
2000 Support Services	
2600 Operation and Maintenance of Plant Services	185,509.25
2700 Student Transportation Services	1,501,398.73
2800 Support Services - Central	1,934,187.28
2900 Other Support Services	67,593.35
Total Support Services	**$3,688,688.61**
4000 Facilities Acquisition, Construction and Improvement Services	
4600 Existing Building Improvement Services	22,361,034.64
Total Facilities Acquisition, Construction and Improvement Services	**$22,361,034.64**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	19,474,739.60
5200 Interfund Transfers - Out	3,126,000.00
Total Other Expenditures and Financing Uses	**$22,600,739.60**

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	83,018,249.41
Total Federally Funded salaries subject to PSERS withholding	5,381,562.93

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	3,865,830.45
Expenditures Funded with Carry over Title I Funds	2,652,701.00
Total Title I Expenditure Data	**$6,518,531.45**

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	470,115.07

1 .	**Current Special Education Expenditures within Function 1000** See list of exclusions in the note below.	35,840,197.22
2 .	**Current Special Education Expenditures within Function 2000** See list of exclusions in the note below.	19,919,955.65
2A.	**Current Special Education Expenditures within Sub-Function 2100** This data should also be included in line 2 above. See list of exclusions in the note below.	1,756,834.39
2B.	**Current Special Education Expenditures within Sub-Function 2200** This data should also be included in line 2 above. See list of exclusions in the note below.	837,736.81
2C.	**Current Special Education Expenditures within Sub-Function 2700** This data should also be included in line 2 above. See list of exclusions in the note below.	3,074,498.19
3.	**Current Special Education Expenditures within Sub-Function 3100** See list of exclusions in the note below.	1,694,317.08
4.	**Current Special Education Expenditures within Sub-Function 3200** See list of exclusions in the note below.	459,205.01

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

*** Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested**
*** Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990**
*** Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899**

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	23,999,909.38	2,037,954.34	26,037,863.72
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	$23,999,909.38	$2,037,954.34	$26,037,863.72
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		$23,999,909.38	$2,037,954.34	$26,037,863.72

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	478,203.62	1,292,920.90	1,771,124.52	549,443.32	1,412,854.24	1,962,297.56
2140 Psychological Services	196,711.78	531,850.38	728,562.16	296,324.81	761,978.09	1,058,302.90
2150 Speech Pathology and Audiology Services	118,483.57	320,344.47	438,828.04			
2160 Social Work Services	124,171.94	335,724.13	459,896.07	122,219.63	314,279.06	436,498.69
2260 Instruction and Curriculum Development Services	227,236.94		227,236.94	279,111.58		279,111.58
2350 Legal and Accounting Services		359,017.15	359,017.15		342,503.69	342,503.69
2420 Medical Services	313,276.57	847,007.02	1,160,283.59	297,425.79	764,809.16	1,062,234.95
2440 Nursing Services	353,037.21	954,508.03	1,307,545.24	395,996.60	1,018,277.00	1,414,273.60
2700 Student Transportation Services	3,188,621.92	3,987,373.60	7,175,995.52	2,994,939.56	4,592,817.27	7,587,756.83
Total	**$4,999,743.55**	**$8,628,745.68**	**$13,628,489.23**	**$4,935,461.29**	**$9,207,518.51**	**$14,142,979.80**

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		210,900,000.28					237,620,049.49	448,520,049.77
2. Additional Debt Incurred During Year		27,580,000.00					5,687,621.67	33,267,621.67
3. Retirements and Repayments		9,955,000.00						9,955,000.00
4. Debt at End of Fiscal Year		228,525,000.28					243,307,671.16	471,832,671.44
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		228,525,000.28					243,307,671.16	471,832,671.44
7. Current Portion P&I - Due within 1 year		17,233,045.00						17,233,045.00
8. Interest Paid during current fiscal year		9,429,054.86						9,429,054.86

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS
1. Debt at Beginning of Fiscal Year
2. Additional Debt Incurred During Year
3. Retirements and Repayments
4. Debt at End of Fiscal Year
5. Accreted Interest at End Of Fiscal Year
6. Total Debt and Accreted Interest
7. Current Portion P&I - Due within 1 year
8. Interest Paid during current fiscal year

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	9,955,000.00		9,430,463.20	19,385,463.20	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund			70,278.10	70,278.10	
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
	Total Debt Payments - Governmental Funds		**$9,955,000.00**		**$9,500,741.30**	**$19,455,741.30**	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
	Total Debt Payments - Proprietary Funds					

Debt Details

Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only: Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year	Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
General Obligation Bonds/Notes – CIB	12/2024		10,000,000.00		10,000,000.00	409,606.00	183,233.51
General Obligation Bonds/Notes – CIB	12/2022	9,995,000.00		5,000.00	9,990,000.00	408,906.00	398,910.88
General Obligation Bonds/Notes – CIB	12/2020	28,160,000.00		50,000.00	28,110,000.00	1,121,925.00	1,117,294.48
General Obligation Bonds/Notes – CIB	11/2017	58,405,000.00		10,000.00	58,395,000.00	2,741,425.00	2,720,381.24
General Obligation Bonds/Notes – CIB	02/2017	3,925,000.00		3,925,000.00			179,078.04
General Obligation Bonds/Notes – CIB	02/2015	4,395,000.00		5,000.00	4,390,000.00	179,510.00	164,653.81
General Obligation Bonds/Notes – CIB	02/2015	7,090,000.28		1,120,000.00	5,970,000.28	1,407,456.00	240,579.27
General Obligation Bonds/Notes – CIB	2/2025		17,580,000.00		17,580,000.00	733,800.00	143,735.56
General Obligation Bonds/Notes – CIB	6/2024	5,750,000.00			5,750,000.00	596,837.00	313,415.80
General Obligation Bonds/Notes – CIB	6/2024	2,890,000.00			2,890,000.00	301,749.00	157,516.35
General Obligation Bonds/Notes – CIB	3/2023	44,335,000.00		1,970,000.00	42,365,000.00	4,040,725.00	1,977,932.97
General Obligation Bonds/Notes – CIB	6/2019	13,020,000.00		1,835,000.00	11,185,000.00	2,165,806.00	384,192.56
General Obligation Bonds/Notes – CIB	5/2018	9,465,000.00		10,000.00	9,455,000.00	1,077,750.00	464,319.20
General Obligation Bonds/Notes – CIB	3/2017	1,010,000.00		1,010,000.00			46,077.10
General Obligation Bonds/Notes – CIB	3/2017	745,000.00		5,000.00	740,000.00	224,600.00	18,137.91
General Obligation Bonds/Notes – CIB	3/2017	21,715,000.00		10,000.00	21,705,000.00	1,822,950.00	919,596.18
Compensated Absences		21,946,142.49	893,387.83		22,839,530.32		
Other Post-Employment Benefits (OPEB)		14,987,236.00	2,133,661.84		17,120,897.84		
Net Pension Liability		200,686,671.00	2,660,572.00		203,347,243.00		
Totals for Debt Entered:		**$448,520,049.77**	**$33,267,621.67**	**$9,955,000.00**	**$471,832,671.44**	**$17,233,045.00**	**$9,429,054.86**

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	**Amount**
Tuition Reported in General Fund Expenditures 1000-560	22,415,911.22
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	25,333.33
Section 1 Total	**$22,441,244.55**

	Section 2: Tuition Paid to Institution Types During Fiscal Year	**Tuition Paid For Nonspecial Education**	**Tuition Paid For Special Education**	**Total**
1	1306 Institutions			
2	Institutionalized Children's Programs		172,811.48	172,811.48
3	Juveniles Incarcerated in Adult Facilities			
4	Residential Treatment Facilities			
5	Other Local Education Agencies	194,918.61	344,435.33	539,353.94
6	Brick and Mortar Charter Schools	3,486,523.56	1,812,663.02	5,299,186.58
7	Cyber Charter Schools	5,743,569.66	6,333,389.00	12,076,958.66
8	Career and Technology Centers	2,048,137.80		2,048,137.80
9	Approved Private Schools	22,055.00	1,523,437.95	1,545,492.95
10	PA Chartered Schools for the Deaf and Blind		4,000.00	4,000.00
11	Private Residential Rehabilitative Institutions	41,276.18	684,425.46	725,701.64
12	Juvenile Detention Centers			
13	Special Program Jointures			
14	Other Tuition Not Included Elsewhere In This Section	2,880.00	26,721.50	29,601.50
Section 2 Total		**$11,539,360.81**	**$10,901,883.74**	**$22,441,244.55**

Food Service / Cafeteria Operations Fund (51)

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	344,329.17
Total Personnel Services – Salaries	**$344,329.17**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	161,461.41
220 Social Security Contributions	6,294.44
230 PSERS Retirement Contributions	26,740.25
Total Personnel Services – Employee Benefits	**$194,496.10**
400 Purchased Property Services	
420 Utility Services	13,420.04
Total Purchased Property Services	**$13,420.04**
600 Supplies	
620 Energy	61,144.11
Total Supplies	**$61,144.11**
Total 2000 Support Services	**$613,389.42**

Food Service / Cafeteria Operations Fund (51)

2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			63,903.92	63,903.92
Total Personnel Services – Salaries			**$63,903.92**	**$63,903.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			53,971.49	53,971.49
220 Social Security Contributions			1,088.44	1,088.44
230 PSERS Retirement Contributions			4,830.76	4,830.76
Total Personnel Services – Employee Benefits			**$59,890.69**	**$59,890.69**
Total 2500 Support Services – Business			**$123,794.61**	**$123,794.61**

Food Service / Cafeteria Operations Fund (51)

2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			63,903.92	63,903.92
Total Personnel Services – Salaries			**$63,903.92**	**$63,903.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			53,971.49	53,971.49
220 Social Security Contributions			1,088.44	1,088.44
230 PSERS Retirement Contributions			4,830.76	4,830.76
Total Personnel Services – Employee Benefits			**$59,890.69**	**$59,890.69**
Total 2510 Fiscal Services			**$123,794.61**	**$123,794.61**

Food Service / Cafeteria Operations Fund (51)

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			63,903.92	63,903.92
Total Personnel Services – Salaries			**$63,903.92**	**$63,903.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			53,971.49	53,971.49
220 Social Security Contributions			1,088.44	1,088.44
230 PSERS Retirement Contributions			4,830.76	4,830.76
Total Personnel Services – Employee Benefits			**$59,890.69**	**$59,890.69**
Total 2519 Other Fiscal Services			**$123,794.61**	**$123,794.61**

Food Service / Cafeteria Operations Fund (51)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			280,425.25	280,425.25
Total Personnel Services – Salaries			**$280,425.25**	**$280,425.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			107,489.92	107,489.92
220 Social Security Contributions			5,206.00	5,206.00
230 PSERS Retirement Contributions			21,909.49	21,909.49
Total Personnel Services – Employee Benefits			**$134,605.41**	**$134,605.41**
400 Purchased Property Services				
420 Utility Services			13,420.04	13,420.04
Total Purchased Property Services			**$13,420.04**	**$13,420.04**
600 Supplies				
620 Energy			61,144.11	61,144.11
Total Supplies			**$61,144.11**	**$61,144.11**
Total 2600 Operation and Maintenance of Plant Services			**$489,594.81**	**$489,594.81**

Food Service / Cafeteria Operations Fund (51)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			280,425.25	280,425.25
Total Personnel Services – Salaries			**$280,425.25**	**$280,425.25**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			107,489.92	107,489.92
220 Social Security Contributions			5,206.00	5,206.00
230 PSERS Retirement Contributions			21,909.49	21,909.49
Total Personnel Services – Employee Benefits			**$134,605.41**	**$134,605.41**
400 Purchased Property Services				
420 Utility Services			13,420.04	13,420.04
Total Purchased Property Services			**$13,420.04**	**$13,420.04**
600 Supplies				
620 Energy			61,144.11	61,144.11
Total Supplies			**$61,144.11**	**$61,144.11**
Total 2620 Operation of Buildings Services			**$489,594.81**	**$489,594.81**

Food Service / Cafeteria Operations Fund (51)

3000 Operation of Non-Instructional Services	**Total**
400 Purchased Property Services	
430 Repairs and Maintenance Services	71,073.08
Total Purchased Property Services	**$71,073.08**
500 Other Purchased Services	
570 Food Service Management	5,330,074.51
580 Travel	317.32
Total Other Purchased Services	**$5,330,391.83**
600 Supplies	
610 General Supplies	674,959.89
Total Supplies	**$674,959.89**
700 Property	
740 Depreciation	74,041.04
Total Property	**$74,041.04**
Total 3000 Operation of Non-Instructional Services	**$6,150,465.84**

Food Service / Cafeteria Operations Fund (51)

3100 Food Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services			71,073.08	71,073.08
Total Purchased Property Services			**$71,073.08**	**$71,073.08**
500 Other Purchased Services				
570 Food Service Management			5,330,074.51	5,330,074.51
580 Travel			317.32	317.32
Total Other Purchased Services			**$5,330,391.83**	**$5,330,391.83**
600 Supplies				
610 General Supplies			674,959.89	674,959.89
Total Supplies			**$674,959.89**	**$674,959.89**
700 Property				
740 Depreciation			74,041.04	74,041.04
Total Property			**$74,041.04**	**$74,041.04**
Total 3100 Food Services			**$6,150,465.84**	**$6,150,465.84**

Other Enterprise Funds (58)

2000 Support Services	**Total**
400 Purchased Property Services	
430 Repairs and Maintenance Services	513.52
Total Purchased Property Services	**$513.52**
Total 2000 Support Services	**$513.52**

Other Enterprise Funds (58)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				513.52
Total Purchased Property Services				**$513.52**
Total 2600 Operation and Maintenance of Plant Services				**$513.52**

Other Enterprise Funds (58)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				513.52
Total Purchased Property Services				**$513.52**
Total 2620 Operation of Buildings Services				**$513.52**

Other Enterprise Funds (58)

3000 Operation of Non-Instructional Services	Total
600 Supplies	
610 General Supplies	13,272.00
Total Supplies	**$13,272.00**
700 Property	
740 Depreciation	1,404.00
Total Property	**$1,404.00**
Total 3000 Operation of Non-Instructional Services	**$14,676.00**

Other Enterprise Funds (58)

3200 Student Activities	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				13,272.00
Total Supplies				**$13,272.00**
700 Property				
740 Depreciation				1,404.00
Total Property				**$1,404.00**
Total 3200 Student Activities				**$14,676.00**

Internal Service Fund (60)

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	563,944.11
Total Personnel Services – Salaries	**$563,944.11**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	190,305.88
Total Personnel Services – Employee Benefits	**$190,305.88**
300 Purchased Professional and Technical Services	
330 Other Professional Services	161,125.87
Total Purchased Professional and Technical Services	**$161,125.87**
Total 3000 Operation of Non-Instructional Services	**$915,375.86**

Internal Service Fund (60)

3300 Community Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				563,944.11
Total Personnel Services – Salaries				**$563,944.11**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				190,305.88
Total Personnel Services – Employee Benefits				**$190,305.88**
300 Purchased Professional and Technical Services				
330 Other Professional Services				161,125.87
Total Purchased Professional and Technical Services				**$161,125.87**
Total 3300 Community Services				**$915,375.86**

	Food Service(51)	Child Care Operations(52)	Other Enterprise(58)	Internal Service(60)	Total
2000 Support Services					
2500 Support Services - Business	123,794.61				123,794.61
2600 Operation and Maintenance of Plant Services	489,594.81		513.52		490,108.33
Total Support Services	**$613,389.42**		**$513.52**		**$613,902.94**
3000 Operation of Non-Instructional Services					
3100 Food Services	6,150,465.84				6,150,465.84
3200 Student Activities			14,676.00		14,676.00
3300 Community Services				915,375.86	915,375.86
Total Operation of Non-Instructional Services	**$6,150,465.84**		**$14,676.00**	**$915,375.86**	**$7,080,517.70**
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	**$6,763,855.26**		**$15,189.52**	**$915,375.86**	**$7,694,420.64**

Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Charles Sumner #18	5149	1,487,438.80	602,679.95	2,422,627.84	981,599.54	62,485.20	109,454.70	5,666,286.03	
	Frances Willard #32	2474	2,303,335.99	829,560.62	3,751,499.48	1,351,125.61	228,138.03	584,454.69	9,048,114.42	
	Isaac Tripp El Sch	2481	4,661,391.67	1,676,893.11	7,592,122.29	2,731,196.71	491,718.05	1,171,918.34	18,325,240.17	
	John Adams #4	2455	1,646,918.17	516,136.98	2,682,375.79	840,644.88	293,074.75	216,225.51	6,195,376.08	
	John F. Kennedy #7	4736	2,288,825.09	752,453.04	3,727,865.23	1,225,538.62	340,561.34	973,782.25	9,309,025.57	
	John G Whittier #2	4858	2,638,276.68	1,048,874.86	4,297,025.57	1,708,328.06	188,631.27	736,912.42	10,618,048.86	
	McNichols Plaza	6970	2,148,885.38	808,784.55	3,499,942.02	1,317,287.13	203,071.46	913,311.97	8,891,282.51	
	Neil Armstrong #40	5232	3,105,391.04	1,109,194.36	5,057,826.12	1,806,571.90	393,262.76	895,486.53	12,367,732.71	
	Northeast Intrmd Sch	7700	4,739,622.59	1,931,152.60	7,719,538.89	3,145,315.32	597,834.98	1,169,748.17	19,303,212.55	
	Robert Morris #27	4952	1,572,485.70	541,999.46	2,561,145.80	882,767.73	217,572.11	243,564.43	6,019,535.23	
	Scranton HS	6413	8,239,017.66	3,516,637.43	13,419,088.98	5,727,633.12	925,251.12	96,734.77	31,924,363.08	
	South Scranton Intrmd Sch	2487	4,664,689.65	1,812,200.57	7,597,493.78	2,951,575.25	854,286.95	600,011.78	18,480,257.98	
	West Scranton HS	2489	6,560,773.93	2,717,095.51	10,685,692.49	4,425,399.73	732,400.08	94,372.44	25,215,734.18	
	West Scranton Intrmd Sch	6791	4,887,693.21	1,874,792.43	7,960,705.11	3,053,520.16	712,282.10	457,215.08	18,946,208.09	
	William Prescott #38	4857	1,233,785.49	520,797.92	2,009,496.51	848,236.26	236,845.90	705,783.69	5,554,945.77	
Total			**52,178,531.05**	**20,259,253.39**	**84,984,445.90**	**32,996,740.02**	**6,477,416.10**	**8,968,976.77**	**205,865,363.23**	

	Nonspecial Education	Special Education
1000 Instruction		
1100 Regular Programs - Elementary / Secondary	145,615.00	124,619.00
Total Instruction	**$145,615.00**	**$124,619.00**
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	**$145,615.00**	**$124,619.00**

1000 Instruction		
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	84,707.00	86,979.00
Total Personnel Services - Salaries	**$84,707.00**	**$86,979.00**
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	6,480.00	6,654.00
230 PSERS Retirement Contributions	28,716.00	29,486.00
270 Group Insurance - Self-Insurance	25,712.00	1,500.00
Total Personnel Services - Employee Benefits	**$60,908.00**	**$37,640.00**
Total 1000 Instruction	**$145,615.00**	**$124,619.00**

1100 Regular Programs - Elementary / Secondary	Nonspecial Education	Special Education
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	84,707.00	86,979.00
Total Personnel Services - Salaries	**$84,707.00**	**$86,979.00**
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	6,480.00	6,654.00
230 PSERS Retirement Contributions	28,716.00	29,486.00
270 Group Insurance - Self-Insurance	25,712.00	1,500.00
Total Personnel Services - Employee Benefits	**$60,908.00**	**$37,640.00**
Total 1100 Regular Programs - Elementary / Secondary	**$145,615.00**	**$124,619.00**

1110 Regular Programs	Nonspecial Education	Special Education
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	84,707.00	86,979.00
Total Personnel Services - Salaries	**$84,707.00**	**$86,979.00**
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	6,480.00	6,654.00
230 PSERS Retirement Contributions	28,716.00	29,486.00
270 Group Insurance - Self-Insurance	25,712.00	1,500.00
Total Personnel Services - Employee Benefits	**$60,908.00**	**$37,640.00**
Total 1110 Regular Programs	**$145,615.00**	**$124,619.00**

	Nonspecial Education	Special Education
7000 Revenue from State Sources		
Total Revenue from State Sources	**$29,725**	**$25,439**
Total	**$29,725**	**$25,439**
TOTAL REVENUES	**$29,725**	**$25,439**

	Nonspecial Education	Special Education
7000 Revenue from State Sources		
7810 State Share of Social Security and Medicare Taxes	5,473	4,684
7820 State Share of Retirement Contributions	24,252	20,755
Total Revenue from State Sources	**$29,725**	**$25,439**
TOTAL	**$29,725**	**$25,439**
TOTAL REVENUES	**$29,725**	**$25,439**