

FOUNDATIONS FOR OUR FUTURE

School Capacity and Utilization Task Force

2025-26 Meeting #6

January 27, 2026

School Capacity & Utilization Task Force

2025-26 Meeting #6

January 27, 5-7 p.m.

Kessler Center – 1501 39th Ave SW, Puyallup, WA, 98373

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Welcome / Meeting 5 Meeting Minutes

Capital Facilities Planning Enrollment Projection Update

Upland Development Update

Review SCUT 2024-25 Recommendations

EP&O Levy Proposal – February 10, 2026

Closing

Next Meeting

Meeting #7:

February 24, 2026

Kessler Center

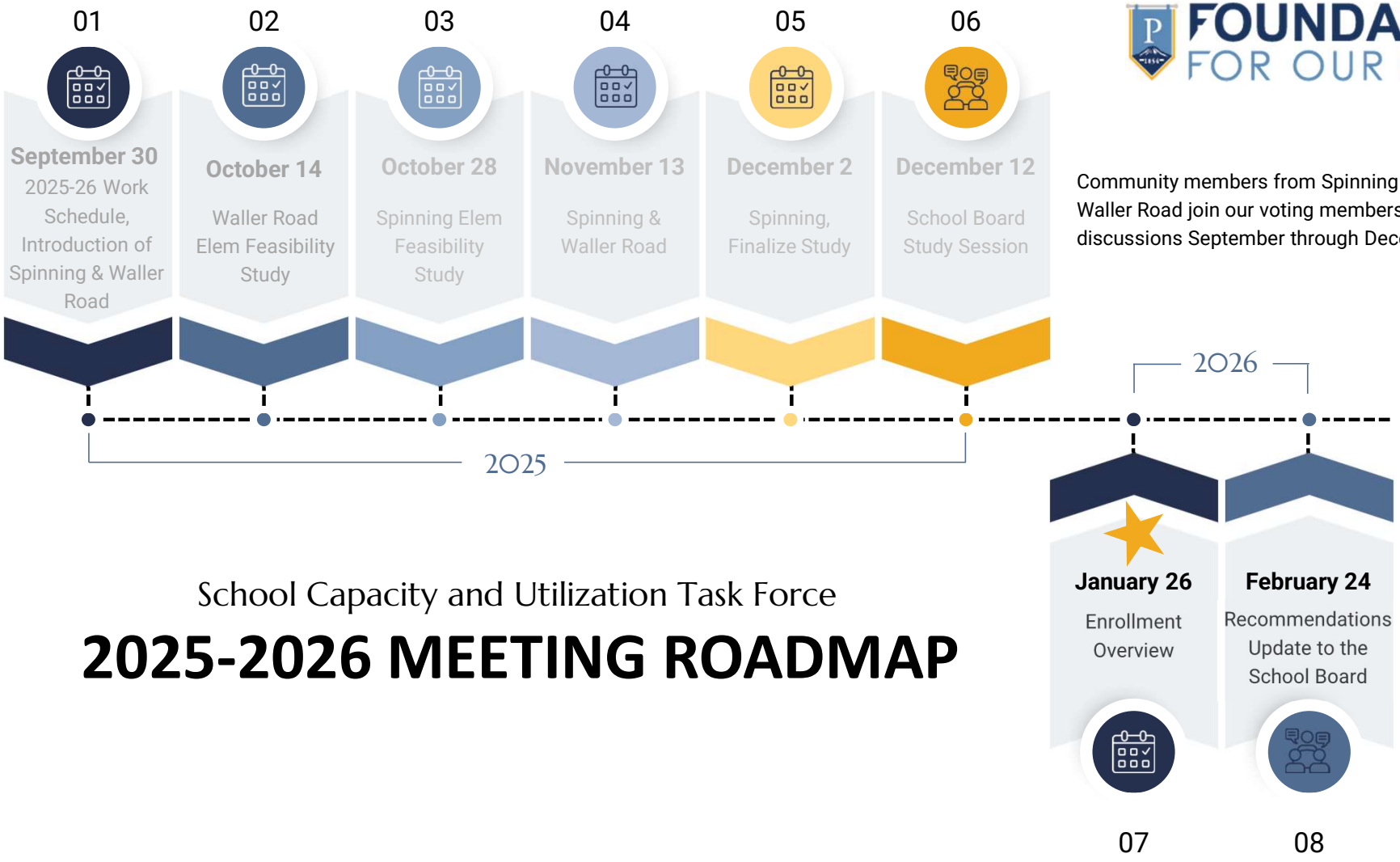
1501 39th Ave SW, Puyallup

5 to 7 PM

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School Capacity and Utilization Task Force

2025-2026 MEETING ROADMAP



Community members from Spinning and Waller Road join our voting membership for discussions September through December.

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REVIEW / APPROVE MEETING #5 MINUTES

- Meeting Minutes are emailed with upcoming meeting agenda
- Minutes are available on the MS TEAMS School Capacity and Utilization Task Force page.

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Meeting Goals

- ❑ Become knowledgeable about the updated Capital Facilities Planning Enrollment projection.
- ❑ Apply the updated enrollment and capacity data towards an initial review of the 2024-25 SCUT recommendations.

Have Questions? Scan the QR Code on Your Meeting Norms Card!



Scan the QR code with your phone to submit your questions during the presentation.

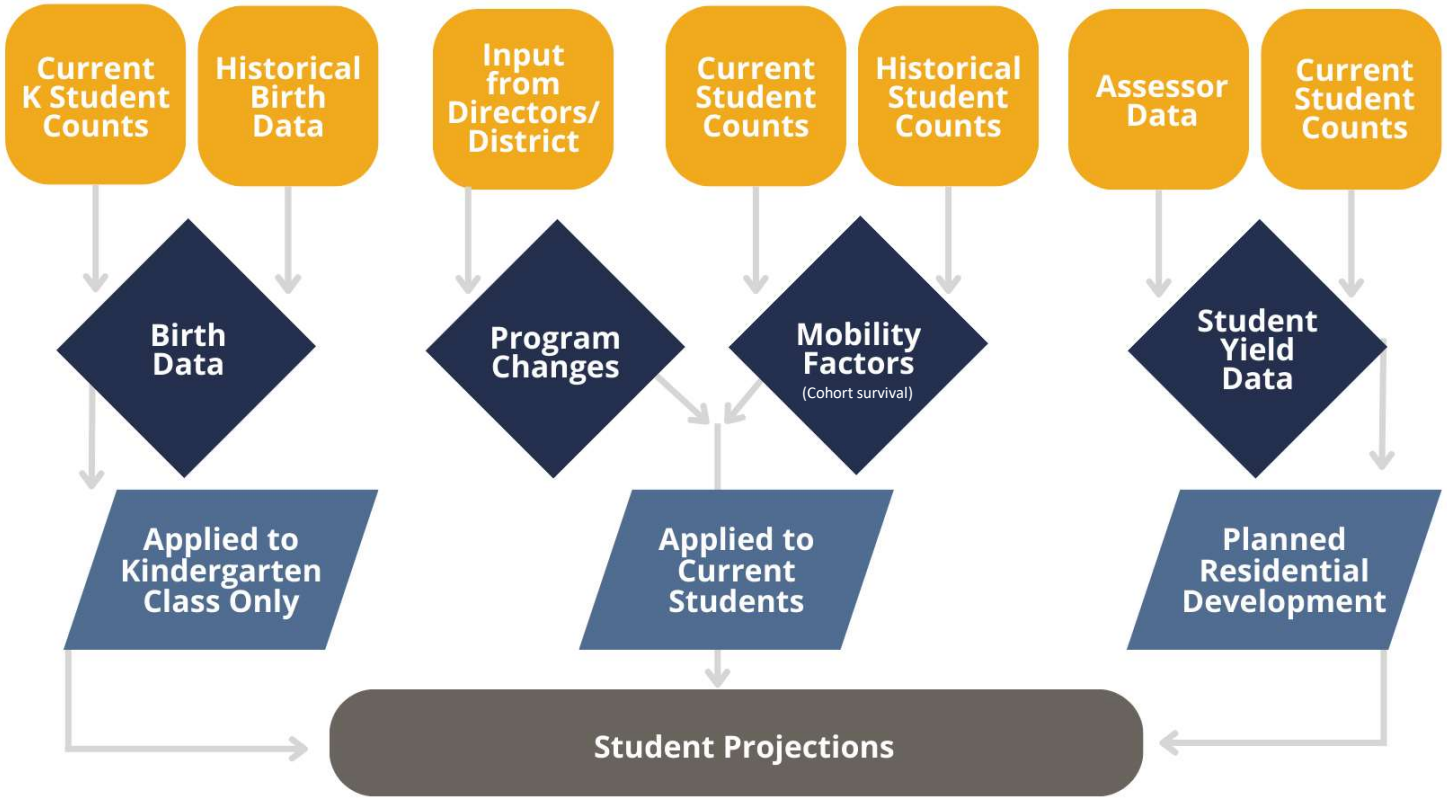
- Point your phone's camera at the QR code to open the form.

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Capital Facilities Planning
Enrollment Projection Update

Enrollment Projection Input



The Capital Facilities Planning Projection aims to ensure the district is planning for enough space for future enrollment.

It is based on October **P233** Headcount reporting and excludes students enrolled in Full-Time Running Start, POA, POD, and Puyallup Parent Partnership Program (P4).

“Bearish” Enrollment Factors

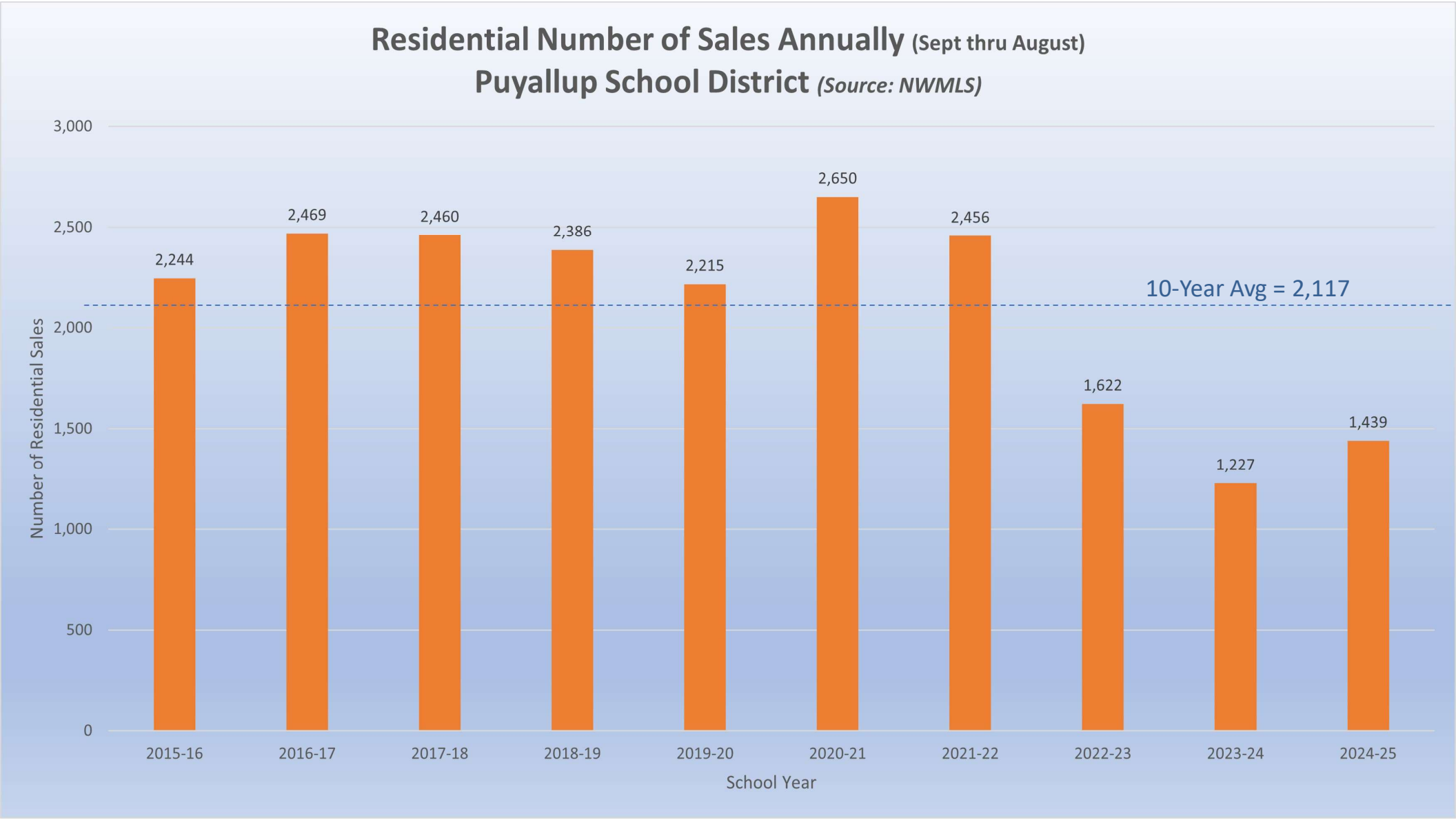
- Decreasing Birth Counts in Pierce Co.
- Sluggish housing market.

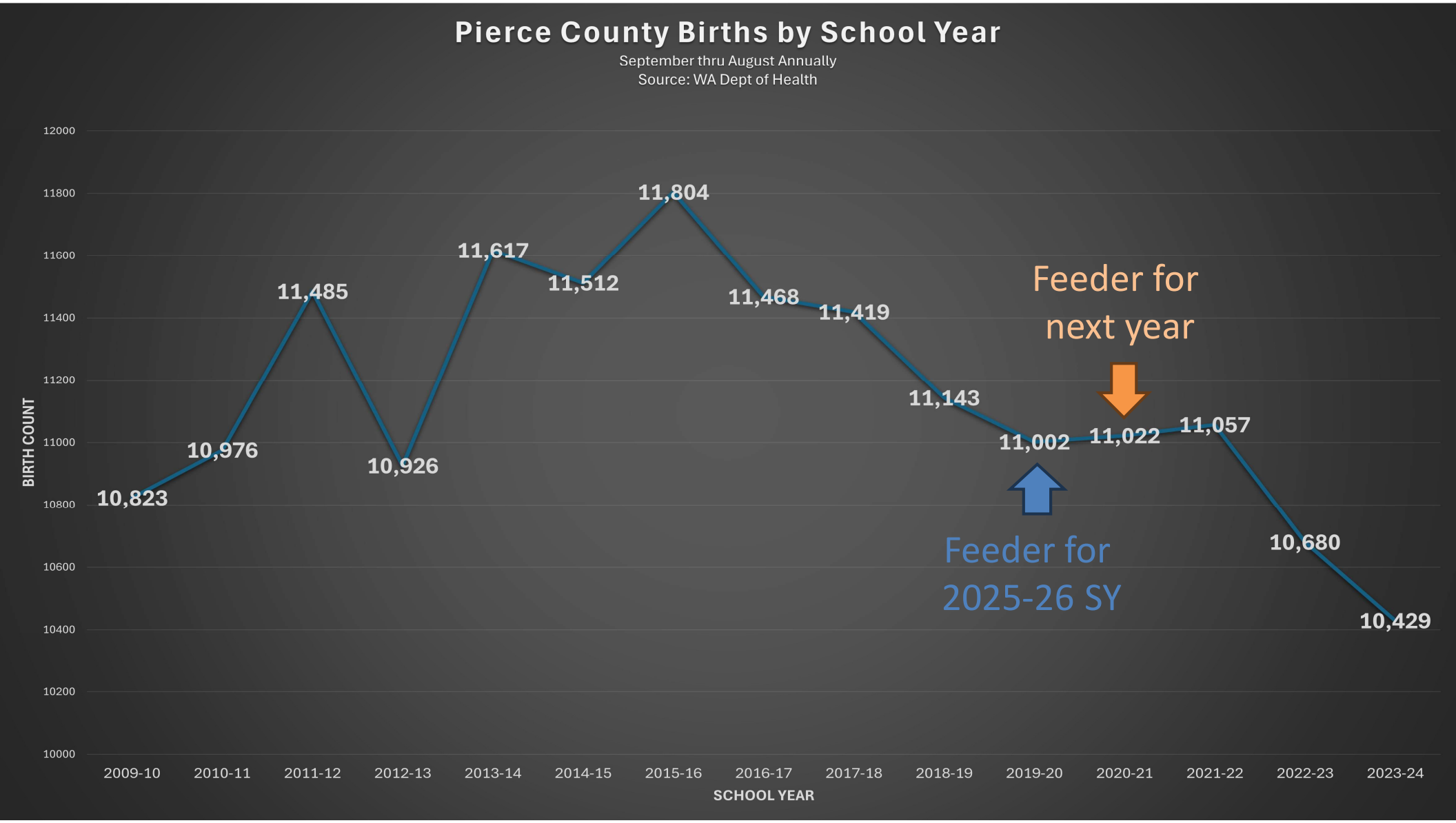


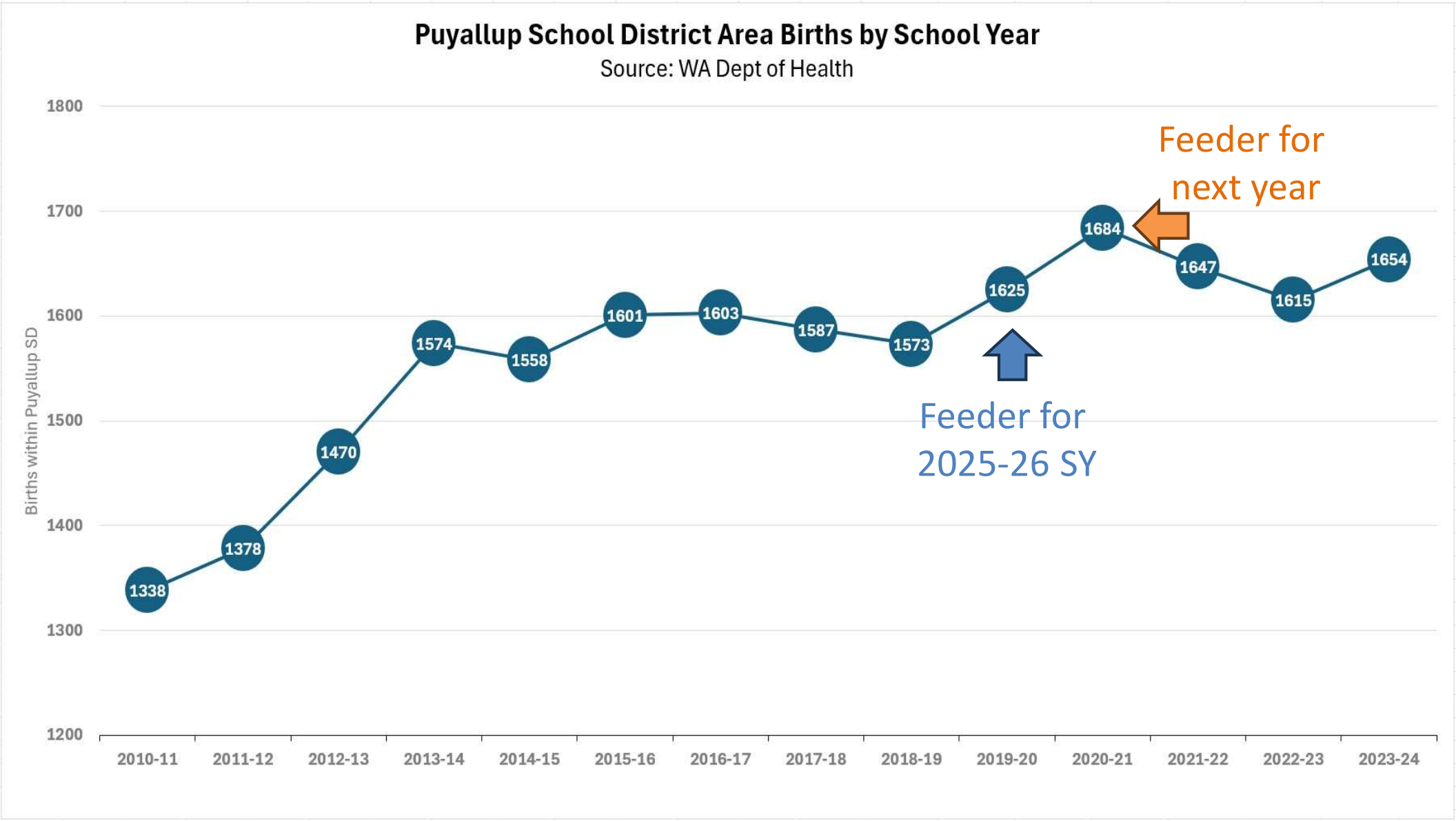
“Bullish” Enrollment Factors

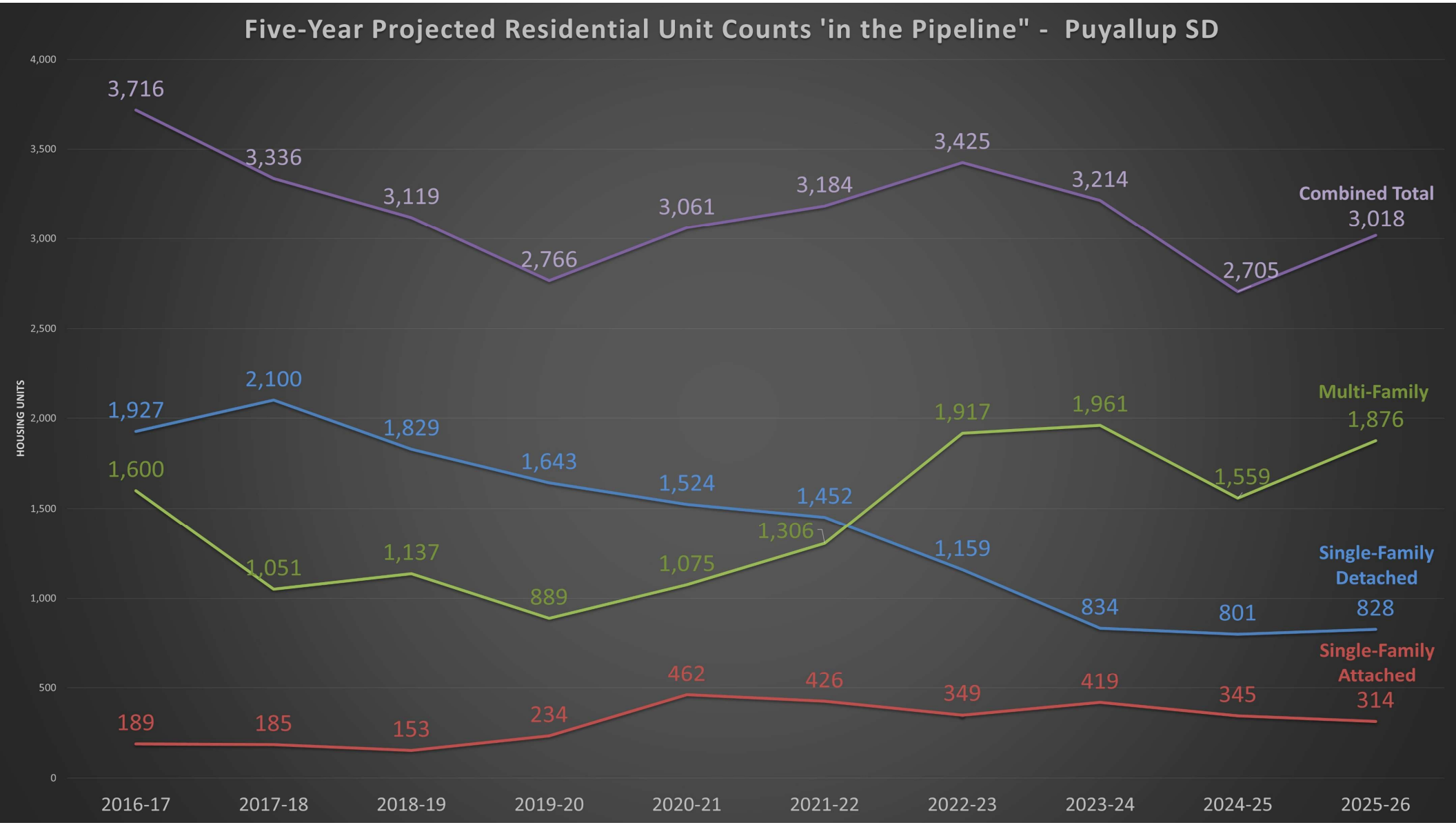
- Net positive (600+) non-resident student waivers.
- More than 3,000 new housing units “in the pipeline” we are tracking within the district over the next 5 years.



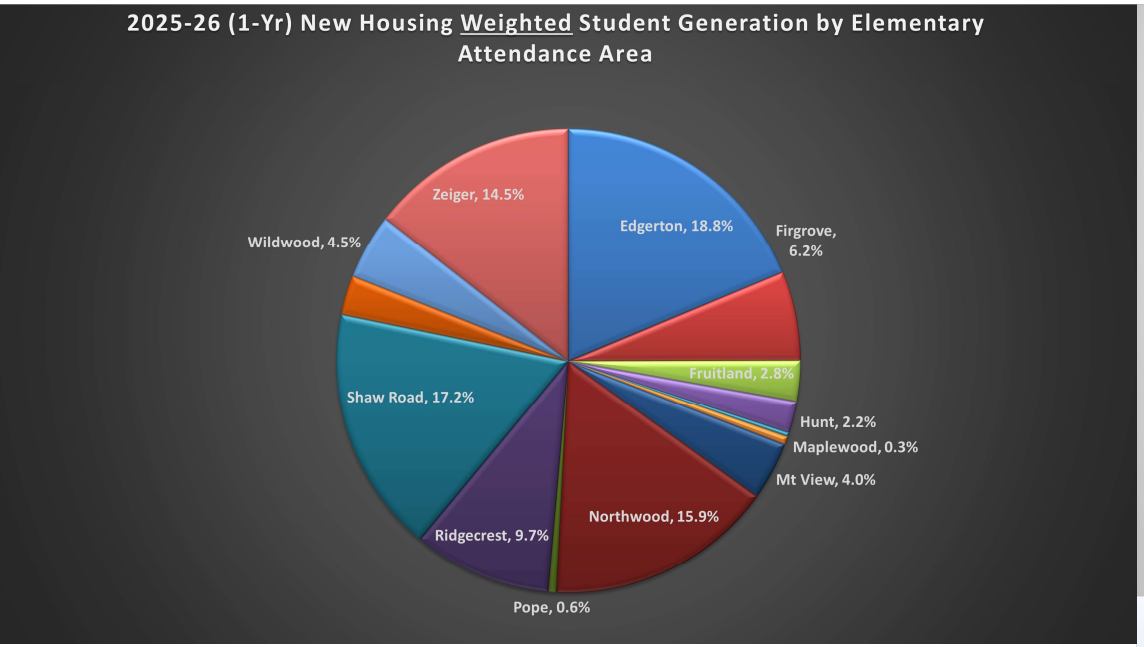

Residential Number of Sales Annually (Sept thru August)
Puyallup School District (Source: NWMLS)
Number of Residential Sales
3,000
2,500
2,000
1,500
1,000
500
0
2,244
2,469
2,460
2,386
2,215
2,650
2,456
1,622
1,227
1,439
10-Year Avg = 2,117
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
School Year


Pierce County Births by School Year
September thru August Annually
Source: WA Dept of Health
BIRTH COUNT
12000
11800
11600
11400
11200
11000
10800
10600
10400
10200
10000
10,823
10,976
11,485
10,926
11,617
11,512
11,804
11,468
11,419
11,143
11,002
11,022
11,057
10,680
10,429
Feeder for next year
Feeder for 2025-26 SY
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
SCHOOL YEAR


Puyallup School District Area Births by School Year
Source: WA Dept of Health
Births within Puyallup SD
1800
1700
1600
1500
1400
1300
1200
1338
1378
1470
1574
1558
1601
1603
1587
1573
1625
1684
1647
1615
1654
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
Feeder for next year
Feeder for 2025-26 SY


Five-Year Projected Residential Unit Counts 'in the Pipeline" - Puyallup SD
HOUSING UNITS
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
0
3,716
3,336
3,119
2,766
3,061
3,184
3,425
3,214
2,705
3,018
Combined Total
1,927
2,100
1,829
1,643
1,524
1,452
1,159
834
801
828
Single-Family Detached
1,600
1,051
1,137
889
1,075
1,306
1,917
1,961
1,559
1,876
Multi-Family
189
185
153
234
462
426
349
419
345
314
Single-Family Attached
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26

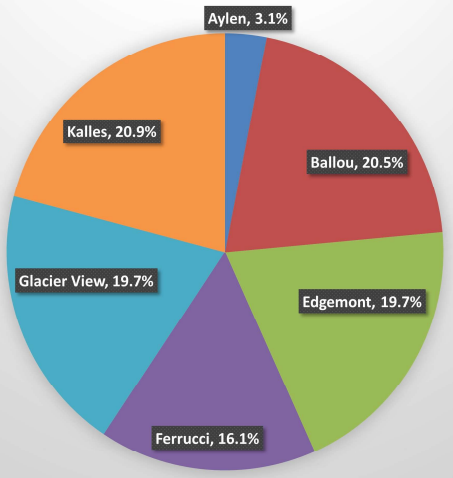
2025-26 (1-Yr) New Housing Weighted Student Generation by Elementary Attendance Area



- 189 Single-Family Detached
- 76 Single-Family Attached
- 293 Multi-family (Apartments)

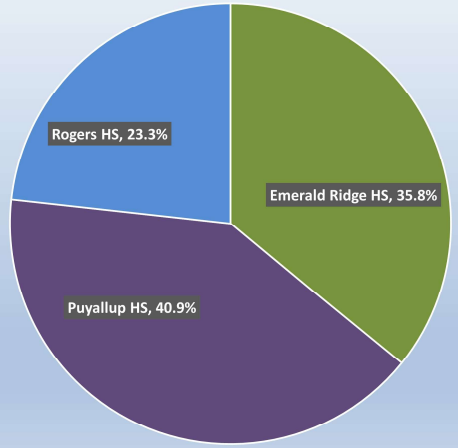
- 558 Total Units will potentially be occupied between Oct.2025 – Oct.2026 within the Puyallup School District

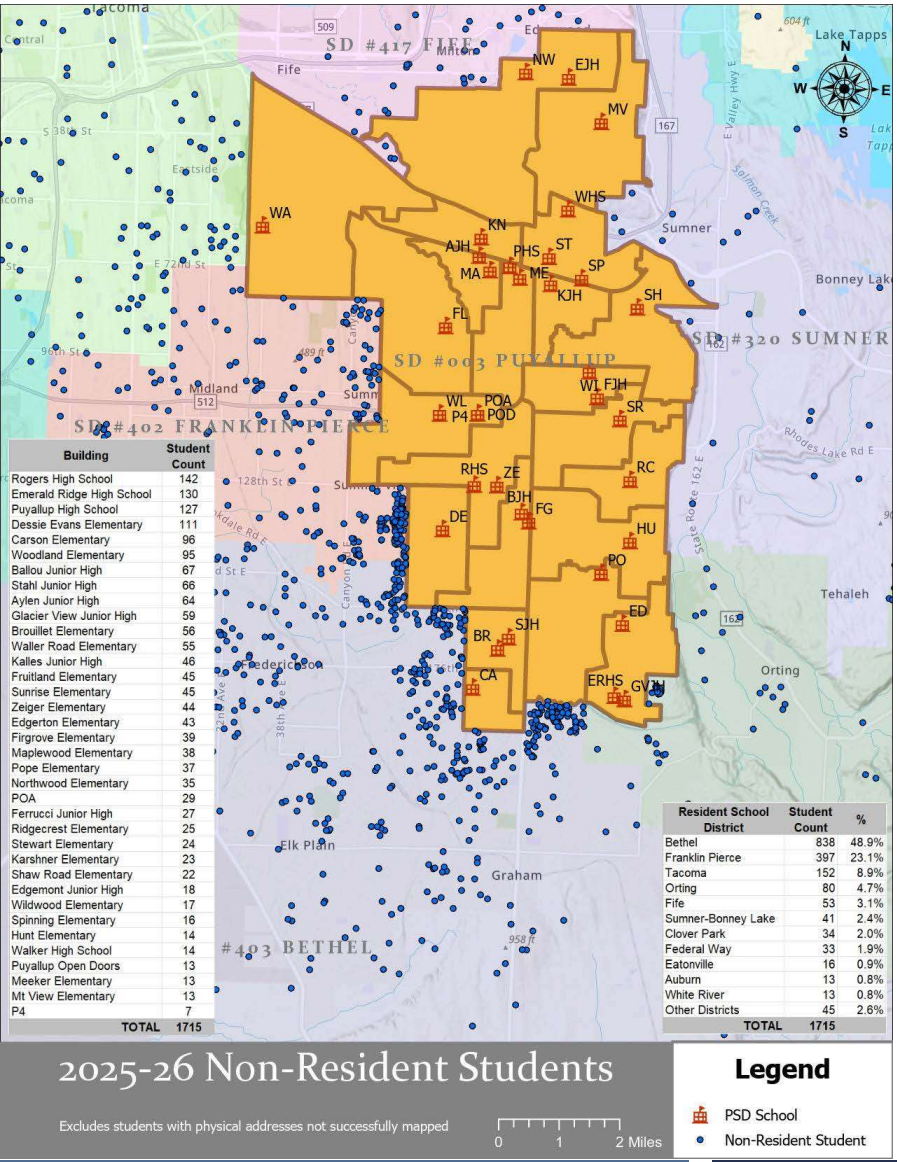
2025-26 (1-Yr) New Housing Weighted Student Generation % by Junior High School Attendance Area



No residential construction planned in the Stahl JH attendance area

2025-26 (1-Yr) New Housing Weighted Student Generation % by High School Attendance Area





Building	Student Count
Rogers High School	142
Emerald Ridge High School	130
Puyallup High School	127
Dessie Evans Elementary	111
Carson Elementary	96
Woodland Elementary	95
Ballou Junior High	67
Stahl Junior High	66
Aylen Junior High	64
Glacier View Junior High	59
Brouillet Elementary	56
Waller Road Elementary	55
Kalles Junior High	46
Fruitland Elementary	45
Sunrise Elementary	45
Zeiger Elementary	44
Edgerton Elementary	43
Firgrove Elementary	39
Maplewood Elementary	38
Pope Elementary	37
Northwood Elementary	35
POA	29
Ferrucci Junior High	27
Ridgecrest Elementary	25
Stewart Elementary	24
Karshner Elementary	23
Shaw Road Elementary	22
Edgemont Junior High	18
Wildwood Elementary	17
Spinning Elementary	16
Hunt Elementary	14
Walker High School	14
Puyallup Open Doors	13
Meeker Elementary	13
Mt View Elementary	13
P4	7
TOTAL	1715

Resident School District	Student Count	%
Bethel	838	48.9%
Franklin Pierce	397	23.1%
Tacoma	152	8.9%
Orting	80	4.7%
Fife	53	3.1%
Sumner-Bonney Lake	41	2.4%
Clover Park	34	2.0%
Federal Way	33	1.9%
Eatonville	16	0.9%
Auburn	13	0.8%
White River	13	0.8%
Other Districts	45	2.6%
TOTAL	1715	

2025-26 Non-Resident Students

Excludes students with physical addresses not successfully mapped

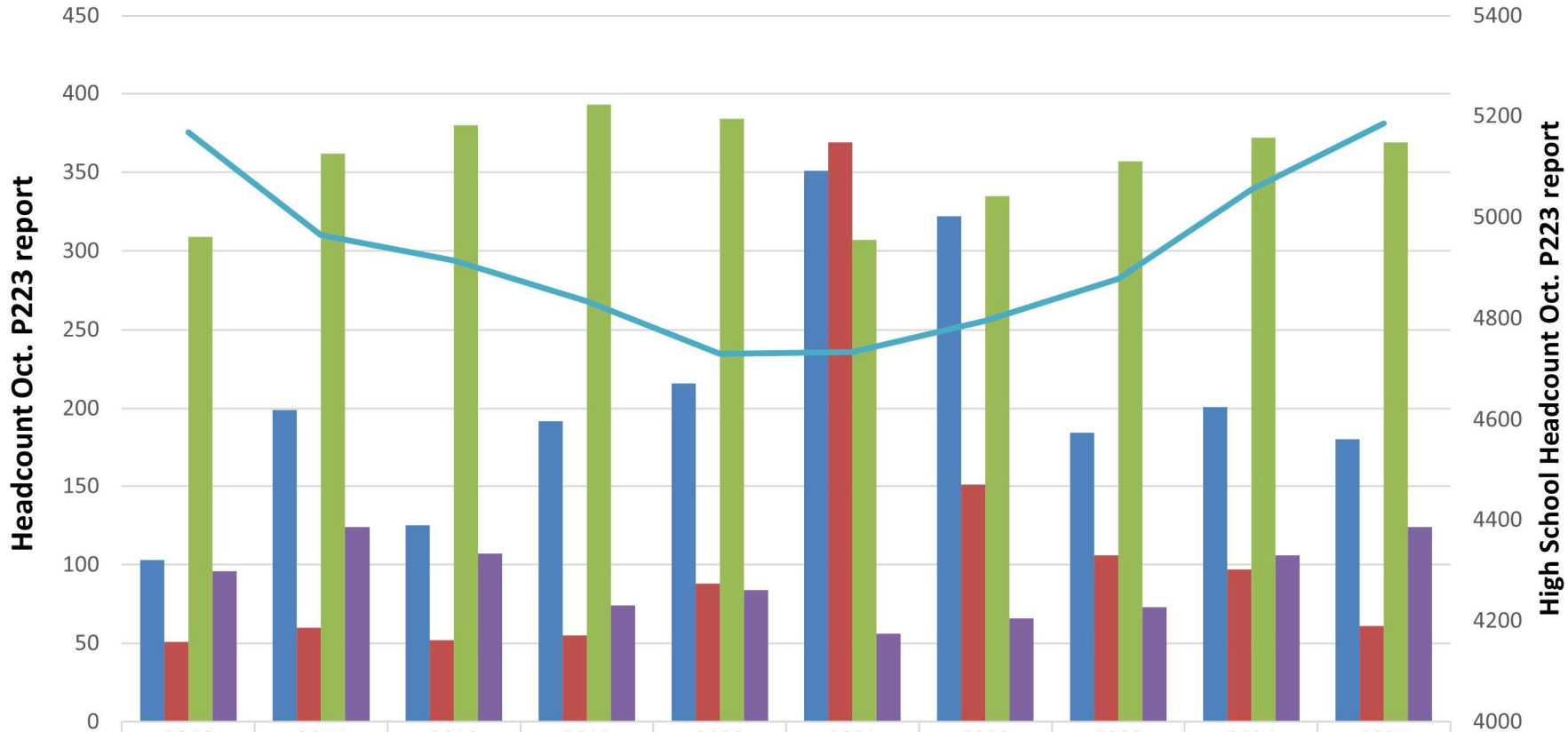
0 1 2 Miles

Legend

- PSD School
- Non-Resident Student

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Alternative Program Trends



	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
POA	103	199	125	192	216	351	322	184	201	180
P4	51	60	52	55	88	369	151	106	97	61
Full-time Running Start	309	362	380	393	384	307	335	357	372	369
POD	96	124	107	74	84	56	66	73	106	124
Enrollment in 4 HS Buildings	5168	4965	4914	4834	4730	4734	4795	4878	5055	5185

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2025-26 Program Changes that Impact Capacity

- **Transition to Kindergarten (TK)** classroom moved from Maplewood to Ridgecrest
- 2nd **Developmental Kindergarten** class added to Zeiger Elementary
- Two **Support Center** classes added at Carson Elementary
- 3rd **WRAP** class added at Dessie Evans Elementary
- **BEST** classroom removed at Glacier View Junior High
- 3rd **Support Center** classroom to be added at Northwood Elementary
- Rollout of **Dual Language** Program
  - Dessie Evans Elem and Karshner Elementary – K thru 6th grade.
  - Aylen 7th grade only

FOUNDATIONS FOR OUR FUTURE

SCHOOL OF ATTENDANCE - October 2025

SCHOOL OF RESIDENCE (BASED ON CURRENT ATTENDANCE AREAS)

Elementary Attendance Area	K-6 Resident Students	BROUILLET	CARSON	DESSIE EVANS	EDGERTON	FIRGROVE	FRUITLAND	HUNT	KARSHNER	MAPLEWOOD	MEEKER	MT VIEW	NORTHWOOD	POPE	RIDGECREST	SHAW RD	SPINNING	STEWART	SUNRISE	WALLER RD	WILDWOOD	WOODLAND	ZEIGER	EDGEMONT *6th grade only*	Transfer Out Rate	Transfer Out Count
BROUILLET	**373**	**338**	13	4	6	3	1	2	0	0	2	0	0	2	1	0	0	0	0	0	0	1	0	0	9.4%	35
CARSON	**552**	12	**513**	6	3	3	1	1	0	2	1	0	0	2	2	0	0	0	3	0	0	1	2	0	7.1%	39
DESSIE EVANS	**584**	2	6	**545**	2	8	2	1	0	0	1	0	0	0	0	0	0	0	2	0	0	10	5	0	6.7%	39
EDGERTON	**736**	3	8	3	**654**	6	0	8	0	0	0	0	2	28	8	2	1	0	10	1	0	1	1	0	11.1%	82
FIRGROVE	**551**	7	5	15	3	**482**	3	4	0	2	1	0	0	3	2	1	0	1	5	0	0	7	10	0	12.5%	69
FRUITLAND	**418**	1	2	2	0	0	**394**	0	0	7	0	0	0	0	0	2	5	0	0	0	0	3	2	0	5.7%	24
HUNT	**707**	4	0	9	8	10	0	**612**	0	4	3	0	0	15	18	3	1	2	11	0	1	2	4	0	13.4%	95
KARSHNER	**339**	0	0	1	0	0	26	0	**241**	40	5	0	1	0	0	16	1	2	1	0	0	3	0	2	28.9%	98
MAPLEWOOD	**181**	0	0	0	0	0	3	0	2	**168**	3	0	0	0	0	0	0	3	0	0	1	1	0	0	7.2%	13
MEEKER	**337**	1	2	1	0	2	9	5	0	22	**268**	3	0	1	2	3	3	2	1	0	5	7	0	0	20.5%	69
MT VIEW	**344**	0	0	0	1	0	0	0	0	1	0	**266**	16	0	0	2	3	8	0	0	2	1	0	**44**	9.9%	34
NORTHWOOD	**700**	0	0	0	0	0	0	0	0	7	0	10	**562**	0	1	1	0	5	0	0	0	3	1	**110**	4.0%	28
POPE	**547**	1	11	2	21	3	1	5	0	0	0	0	0	**488**	1	3	0	0	2	0	0	7	2	0	10.8%	59
RIDGECREST	**345**	0	0	0	1	1	1	3	0	0	0	0	0	3	**327**	0	0	0	6	0	3	0	0	0	5.2%	18
SHAWROAD	**400**	0	0	0	0	4	0	0	1	2	2	1	0	1	0	**381**	3	0	0	0	2	1	2	0	4.8%	19
SPINNING	**226**	0	0	0	0	0	2	0	0	4	5	0	1	0	3	13	**191**	4	3	0	0	0	0	0	15.5%	35
STEWART	**299**	0	0	0	0	0	3	0	4	8	10	2	1	2	0	17	6	**244**	0	0	1	1	0	0	18.4%	55
SUNRISE	**582**	3	4	2	0	2	1	5	0	3	0	0	1	2	7	12	3	1	**512**	0	5	9	10	0	12.0%	70
WALLER RD	**303**	0	0	2	0	0	29	0	4	26	1	0	0	0	0	1	1	3	0	**230**	1	2	3	0	24.1%	73
WILDWOOD	**311**	0	1	1	0	0	3	0	0	2	3	0	0	1	4	17	3	3	20	1	**248**	2	2	0	20.3%	63
WOODLAND	**400**	0	4	1	0	2	15	0	0	5	2	1	0	0	2	1	0	3	0	0	1	**355**	8	0	11.3%	45
ZEIGER	**435**	5	2	13	2	7	9	4	0	2	2	0	1	1	2	0	1	0	7	0	1	27	**349**	0	19.8%	86
K-6 Sub-totals	**9670**	**377**	**571**	**607**	**701**	**533**	**503**	**650**	**252**	**305**	**309**	**283**	**585**	**549**	**380**	**475**	**222**	**281**	**583**	**232**	**271**	**444**	**401**	**156**	11.9%	1148
Transfer-In Count	1148	39	58	62	47	51	109	38	11	137	41	17	23	61	53	94	31	37	71	2	23	89	52	2		
Transfer-In Rate	11.9%	7.0%	8.0%	6.1%	5.7%	7.9%	19.0%	5.3%	2.7%	35.0%	11.7%	5.4%	3.2%	8.2%	11.6%	14.6%	9.7%	10.7%	9.9%	0.7%	6.7%	15.2%	10.2%	1.3%		
	District-wide																									20 or more
QUEST	482	84											58	92		93	63		52			40				
Dual Language	391			246					145																	
TK	248	16	16	19	20	19		15				18		19	16	19	19			19	15		18			
*SPED K-6th	463	31	18	28	31	41	27	40			27		32	36	36	37			15		13	14	37			
SPED Preschool	290		21	35	25	16				48				18				40	26		32		29			
**Other	803	48	95	75	41	39	44	14	8	38	14	13	33	31	24	19	14	24	43	55	12	88	27	4		
PK-6 Totals:	**12347**	**556**	**721**	**1010**	**818**	**648**	**574**	**719**	**405**	**391**	**350**	**314**	**708**	**745**	**456**	**643**	**318**	**345**	**719**	**306**	**343**	**586**	**512**	**160**		

NOTE: Facilities Cognos Report from October 1, 2025 is the source data for this attendance matrix. The list of schools includes only those with an attendance area. Schools with no associated attendance area pull students throughout the District. **The matrix excludes the following: 72 "AE" STUTYPE (all P4) and 4 "SE" EXCEL students at Stahl JH. PK/TK thru 6th grade total with these students = 12,423.** Mt. View and Northwood are K-5th grade schools. Edgemont JH houses 6th graders on North Hill except for QUEST students housed at Northwood Elementary.

** Special Education counts are based upon data provided by Special Services dated 10/1/2025 and exclude students designated under the following Programs: OT/PT Only, "Resource, Speech-OT only, Speech Only . Count represents self-contain classes only.*

*** Includes Unmatched (address) students and Non-Resident students.* ***Does NOT represent all Unmatched or Non-Resident students associated with QUEST, Dual Language, TK, or SPED (PreK or K-6th).***

FOUNDATIONS FOR OUR FUTURE

SCHOOL OF RESIDENCE (BASED ON CURRENT ATTENDANCE AREAS)	Junior High Attendance Area	7th-9th Grade Resident Students	SCHOOL OF ATTENDANCE - October 2025							Transfer Out Rate	Transfer Out Count
			AYLEN	BALLOU	EDGEMONT (7th-9th grade only)	FERRUCCI	GLACIER VIEW	KALLES	STAHL		
	AYLEN	**605**	**579**	3	4	1	0	17	1	4.3%	26
	BALLOU	**709**	21	**656**	1	7	5	10	9	7.5%	53
	EDGEMONT	**453**	6	0	**433**	0	1	13	0	4.4%	20
	FERRUCCI	**624**	5	24	2	**551**	18	19	5	11.7%	73
	GLACIER VIEW	**788**	6	18	0	6	**743**	5	10	5.7%	45
	KALLES	**499**	15	4	3	11	6	**460**	0	7.8%	39
	STAHL	**665**	5	26	0	3	20	4	**607**	8.7%	58
	7-9 Sub-totals	**4343**	**637**	**731**	**443**	**579**	**793**	**528**	**632**	7.2%	314
	Transfer In Count	314	58	75	10	28	50	68	25		
	Transfer In Rate	7.2%	9.1%	10.3%	2.3%	4.8%	6.3%	12.9%	4.0%		
		District-wide									
	PAGE	505				158		206	141		
	Dual Language	13	13								
	*Special Ed	132	16	28		38	26	17	7		
	**Other	314	64	66	14	22	59	39	50		
	7-9 Totals:	**5307**	**730**	**825**	**457**	**797**	**878**	**790**	**830**		

20 or more

NOTE: Facilities Cognos Report from October 1, 2025 is the source data for this attendance matrix. The list of schools includes only those with an attendance area. Schools with no associated attendance area pull students throughout the District. **This 7th-9th grade matrix does not include 160 6th graders at EJH, 4 Elem EXCEL students at SJH or 11 - 10th graders at JH buildings (AJH-4, 1-BJH, 5-FJH, 1-SJH). Excludes 71 "AE" STUTYPE (57-POA , 12-P4, 3-WHS) and 6 "HH" students. The 7th-9th grade total with all students is 5,384 students.**

** Special Education counts are based upon data provided by Special Services dated 10/1/2025 and exclude students designated under the following Programs: OT/PT Only, Resource, Speech-OT only, Speech Only .*

*** Unmatched (address) students and Non-Resident students. Does NOT represent all Unmatched or Non-Resident students associated with PAGE, Dual Language, or SPED.*

FOUNDATIONS FOR OUR FUTURE

	High School Attendance Area	10th - 12th Grade Students	SCHOOL OF ATTENDANCE - October 2025: EMERALD RIDGE	PUYALLUP	ROGERS	Transfer Out Rate	Transfer Out Count
SCHOOL OF RESIDENCE	EMERALD RIDGE	**1476**	**1325**	74	77	10.2%	151
	PUYALLUP	**1431**	14	**1394**	23	2.6%	37
	ROGERS	**1631**	47	140	**1444**	11.5%	187
	10-12 Sub-totals	**4538**	**1386**	**1608**	**1544**	8.3%	375
	Transfer In Count	375	61	214	100		
	Transfer In Rate	8.3%	4.4%	13.3%	6.5%		
		District-wide					
	*Special Ed	187	56	52	79		
	**Other	363	118	119	126		
	10-12 Totals:	**5088**	**1560**	**1779**	**1749**		

NOTE: Facilities Cognos Report from October 1, 2025 is the source data for this attendance matrix. The list of schools includes only those with an attendance area. Schools with no associated attendance area pull students throughout the District. **This 10th-12th grade matrix does not include the following: 11 - 10th grade students attending JH (5-FJH, 4-AJH, 1-BJH, 1-SJH), 394 "AE" STUTYPE (110-POA, 138-POD, 146-WHS), 14-"HH" STUTYPE , 302 "IS' STUTYPE (107-ERHS, 110-PHS, 110-RHS), 2 "NP" STUTYPE . The total with all students is 5,811 students.**

* Special Education counts are based upon data provided by Special Services dated 10/1/2025 and exclude students designated under the following Programs: OT/PT Only, Resource, Speech-OT only, Speech Only .
** Includes portions of Unmatched (address) students and Non-Resident students. **Does NOT represent all Unmatched or Non-Resident students.** Query is removing all STUTYPES exempt for GE, then removing GE students residing in the PSD boundary. Does NOT represent all Unmatched or Non-Resident students associated with SPED.

Capital Facilities Projection

Left side = Historical enrollment

Right side = Projected Enrollment

Birth Year	2017-18	2018-19	2019-20						2020-21	2021-22	2022-23	2023-24
Births w/in Puyallup SD	1587	1573	1625	4 yr avg	3 yr avg	2 yr avg	Current Year		1684	1647	1615	1654
% of Kindergarten Cohort	91.6%	94.1%	94.6%	95.1%	93.4%	94.3%	94.6%		95.0%	95.5%	96.0%	96.5%
GRADE	**Oct_23**	**Oct_24**	**Oct_25**	*3-yr avg*	*2-yr avg*			**Grade**	**Oct_26**	**Oct_27**	**Oct_28**	**Oct_29**
K	1453	1480	1537	**2022-2025**	**2023-2025**	**2023-2024**	**2024-2025**	**K**	1600	1573	1550	1596
1	1623	1554	1532	1.039	1.052	1.070	1.035	**1**	1617	1684	1655	1632
2	1794	1672	1574	1.025	1.022	1.030	1.013	**2**	1565	1652	1720	1691
3	1616	1851	1702	1.017	1.025	1.032	1.018	**3**	1613	1604	1693	1763
4	1825	1652	1878	1.013	1.018	1.022	1.015	**4**	1733	1643	1633	1725
5	1654	1814	1711	1.009	1.015	0.994	1.036	**5**	1906	1759	1667	1658
6	1708	1727	1878	1.030	1.040	1.044	1.035	**6**	1779	1982	1829	1733
Total	**11673**	**11750**	**11812**					**Total**	**11814**	**11896**	**11748**	**11797**
7	1745	1754	1765	1.022	1.024	1.027	1.022	**7**	1924	1822	2030	1874
8	1773	1762	1796	1.012	1.017	1.010	1.024	**8**	1795	1956	1853	2064
9	1858	1788	1752	0.993	1.001	1.008	0.994	**9**	1799	1797	1959	1856
Total	**5376**	**5304**	**5313**					**Total**	**5517**	**5576**	**5842**	**5794**
10	1726	1910	1855	1.024	1.033	1.028	1.037	**10**	1809	1857	1856	2023
11	1681	1634	1808	0.944	0.947	0.947	0.947	**11**	1756	1713	1758	1757
12	1471	1511	1520	0.921	0.915	0.899	0.930	**12**	1665	1617	1578	1619
Total	**4878**	**5055**	**5183**					**Total**	**5231**	**5188**	**5192**	**5400**
District	**21927**	**22109**	**22308**						**22561**	**22660**	**22782**	**22990**
K-6 Growth	-166	77	62						2	83	-148	48
K-6 %	-1.4%	0.7%	0.5%						0.0%	0.7%	-1.2%	0.4%
7-9 Growth	-9	-72	9						204	59	266	-49
7-9 %	-0.2%	-1.3%	0.2%						3.8%	1.1%	4.8%	-0.8%
10-12 Growth	85	177	128						48	-43	4	208
10-12 %	1.8%	3.6%	2.5%						0.9%	-0.8%	0.1%	4.0%
K-12 Growth	-90	182	199						253	98	123	207
K-12 %	-0.4%	0.8%	0.9%						1.1%	0.4%	0.5%	0.9%

- Kindergarten projection based on Birth Counts within the Puyallup School District.
- Mobility based on non-weighted most recent 2-year average.

FOUNDATIONS FOR OUR FUTURE

Comparing Last Year's CFP Projection to Actual Enrollment

CFP Projected K-12 Oct.24 to Oct. 25 Enrollment Increase: +132 students

Actual Increase: +199 students

67 students above projection

Enrollment Data is taken from October P223 Headcount reports, Line 43. Enrollment excludes PreK, TK, P4, POA, POD, & Full-time Running Start students

K-6th grade Projection: +38

Actual: +62

24 student difference

24 / 11,812 = 99.8% accuracy

7-9th grade Projection: -2

Actual: +9

11 student difference

11 / 5,313 = 99.8% accuracy

10-12th grade Projection: +96

Actual: +128

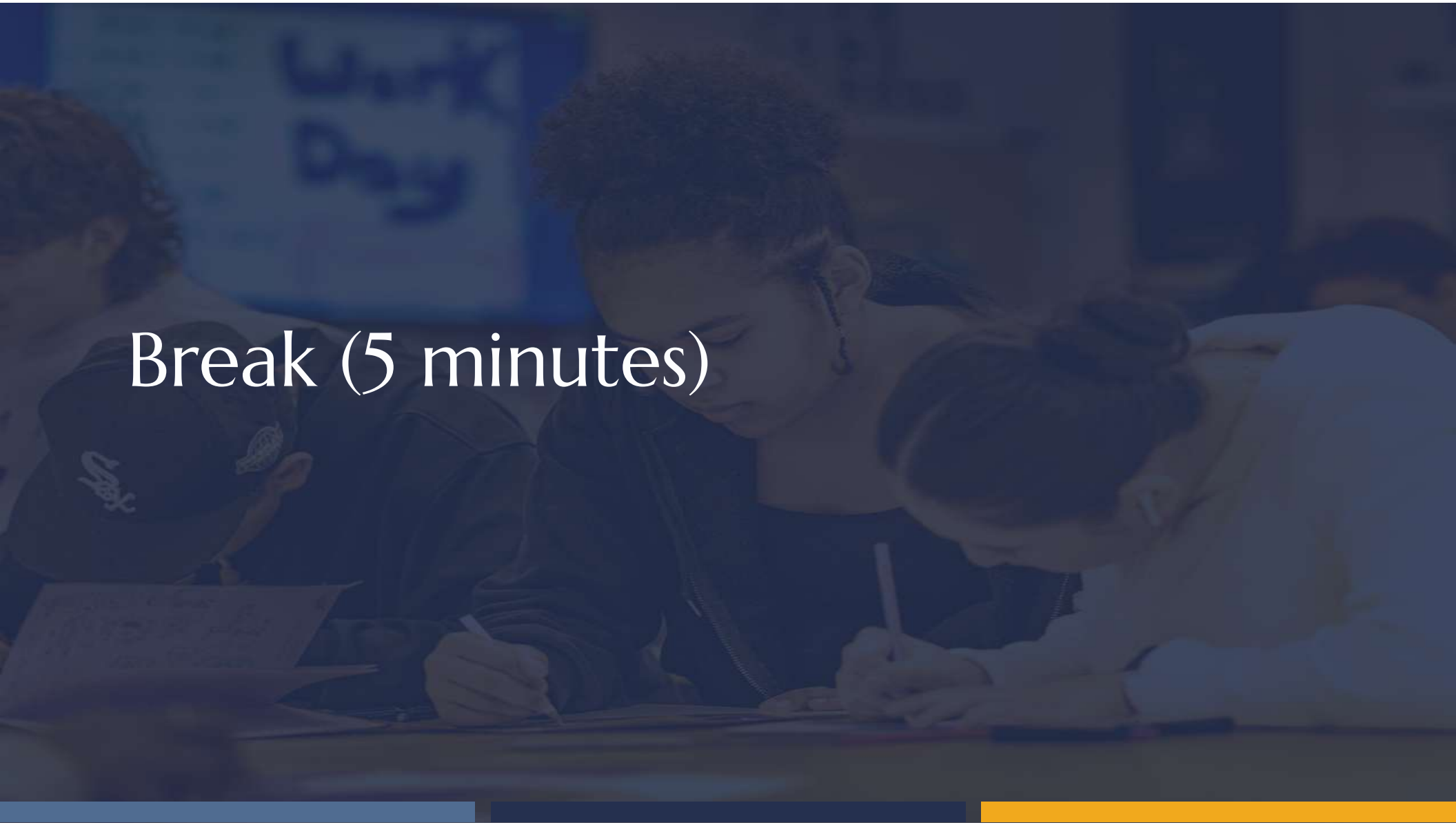
32 student difference

32 / 5,183 = 99.4% accuracy

FOUNDATIONS FOR OUR FUTURE

Table Activity

- As a table, please complete the Case Study activity handout. Each table will be invited to share the work.



Break (5 minutes)

Uplands Update



FOUNDATIONS FOR OUR FUTURE

Uplands Update





PUYALLUP: NEWS

Puyallup area is getting 1,000 new homes in this master-planned community

Prices range from $600,000 to $900,000. There's a pool, hot tub, barbecues and firepits.



Review 2024-25
SCUT Recommendations

SCUT-led Accomplishments To Date

FOUNDATIONS FOR OUR FUTURE

- ✓ Waiver Management: Non-Resident Waiver Caps enforced at Edgerton Elem, Pope Elem, Glacier View JH, and Emerald Ridge HS;
- ✓ Rogers HS: Added 3 portable classrooms at RHS for the 2025-26 school year.
- ✓ Districtwide: Bond Advisory Committee was formed in 2024 as recommended by SCUT that resulted in a bond measure proposed in 2025 (Feb & April);
- ✓ Spinning Elem & Waller Road Elem: Developed an Alternative Housing Plan for Waller Road Elementary and Spinning Elementary. Presented the plan to the school board in December 2025.
- ✓ Evaluated the potential impact of converting Karshner Elementary to an all-Dual Language school.

SCHOOL CAPACITY AND UTILIZATION TASK FORCE

Standing Recommendations

School	Site Specific Recommendations	2026-27	2027-28	2028-29
Northwood Elementary	Table recommendation for 2025-26. SCUT to revisit recommendation in future updates. Relocate QUEST (3 classrooms) from Northwood Elementary to Mt. View Elementary in 2025-26. Option: Relocate Transition to Kindergarten (formerly Kindergarten Academy) from Mt. View to Northwood Elementary at the time QUEST is relocated.			
Glacier View Junior High	Commission a boundary review committee in 2026-27 to recommend a boundary change between Glacier View Junior High and Ferrucci Junior High for implementation in 2027-28 or later.			
Emerald Ridge High School	Convert Project Areas to classrooms as early as 2026-27.			

Waiver Management Watch List		
Dessie Evans Elementary	Pope Elementary	Kalles Junior High
Edgerton Elementary	Glacier View Junior High	Emerald Ridge High School
Woodland Elementary	Sunrise Elementary	Puyallup High School
		Rogers High School

★ Site-specific Recommendation ◆ Waiver management recommendation

FOUNDATIONS FOR OUR FUTURE

SCHOOL CAPACITY AND UTILIZATION TASK FORCE

Waiver Management List Update

Update Recommendation:

Enrollment over the next two years is projected to be greater than 93% of the Building Capacity with Portables. Pope, Edgerton, GVJH & ERHS on the list regardless due to the proximity to Uplands for Non-Resident Waivers.

Waiver Management Watch List – Proposed Update		
Dessie Evans Elementary	**Northwood Elementary**	Glacier View Junior High
Edgerton Elementary	Pope Elementary	Emerald Ridge High School
Firgrove Elementary	Sunrise Elementary	Puyallup High School
Fruitland Elementary	~~**Woodland Elementary & Kalles JH**~~	Rogers High School

FOUNDATIONS FOR OUR FUTURE


EP&O Levy

What EP&O Levy Dollars Fund in Our Schools



Teachers, Para-Educators, Nurses, & Counselors



Advanced Courses & Materials



Athletics & Activities



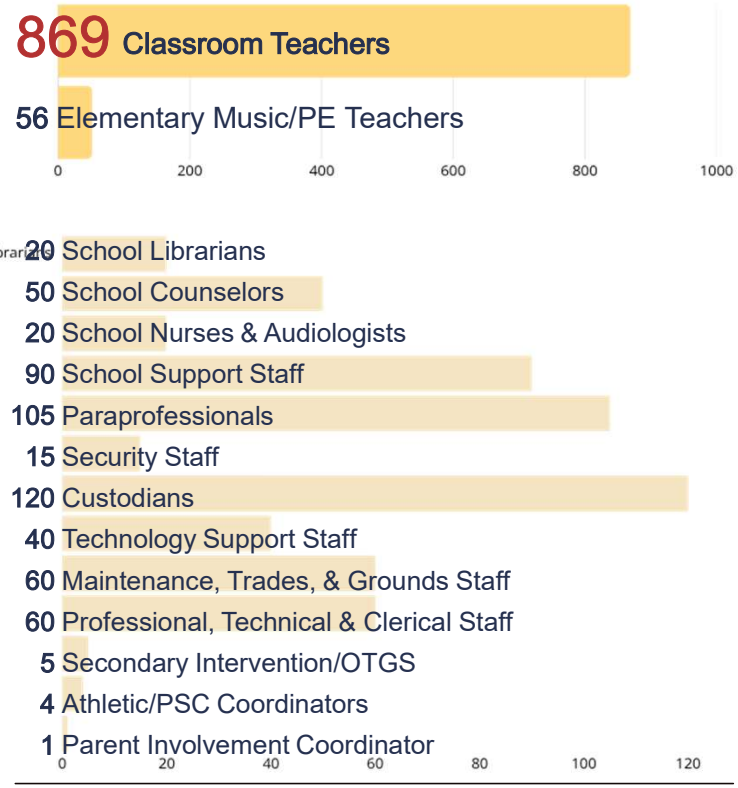
Music & Arts Programs



Student Transportation



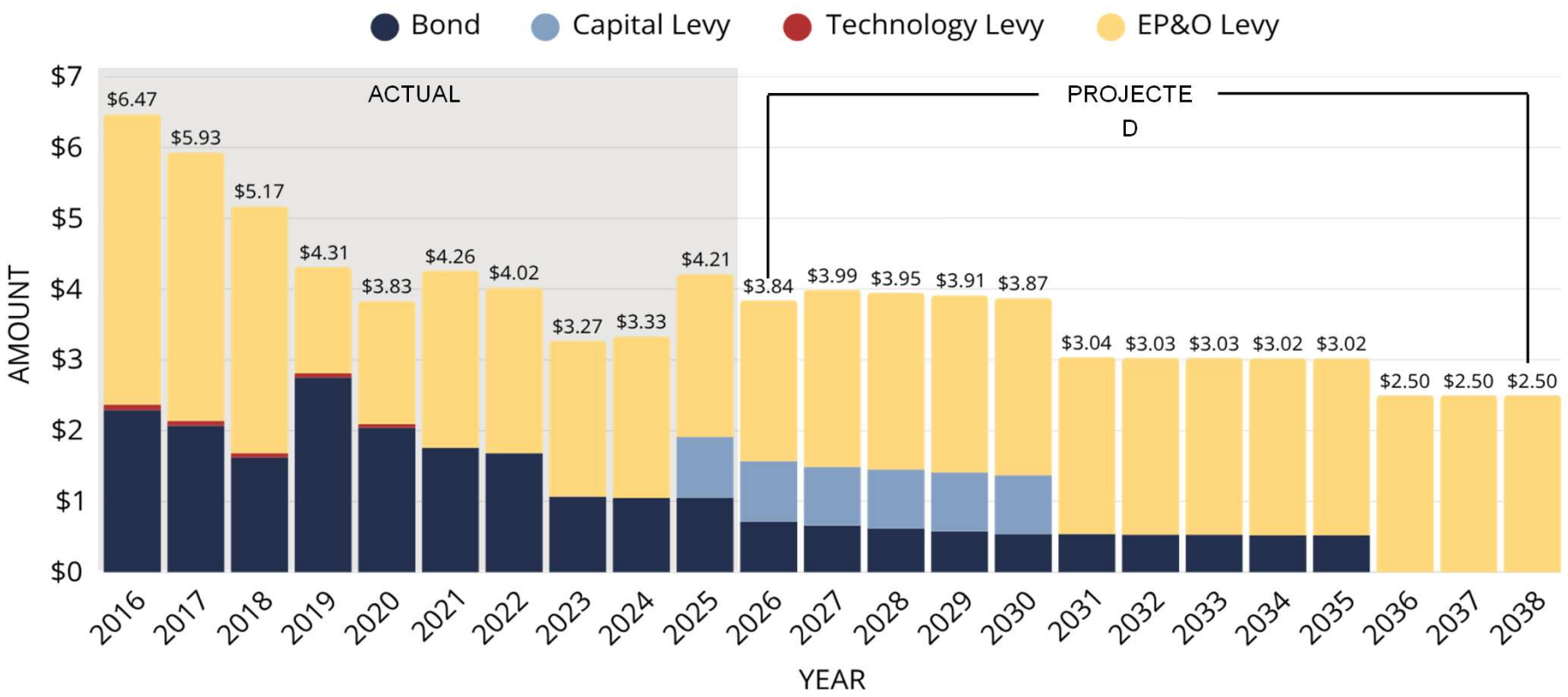
Grounds and Facilities



puyallupsd.org/Levy2026

Historic and Projected Property Tax Rates

2016-2025 (Actual) 2026 - 2038 (Projected)



puyallupsd.org/Levy2026

Replacement EP&O Levy, Feb. 10, 2026, Ballot

For more information

www.puyallupsd.org/levy2026

communications@puyallupsd.org

(253) 841-8703

What can you do?

- **Register to vote** (VoteWa.gov)
- Become knowledgeable about the facts and building needs
- Follow **Foundations for Our Future** on Facebook, LinkedIn & Instagram
- **Share information** and posts with your network

For more information
www.puyallupsd.org/bond
communications@puyallupsd.org
(253) 841-8703



Let’s Review Your Questions

Thank you for submitting your questions! Let's take a moment to review and address them.



BD1

Closing Survey and Homework



- Help us educate our community about Capital Projects and the work you're doing.

- Follow and share: **PSD Foundations for Our Future** on Facebook, Instagram, Twitter, and LinkedIn.

Next Meeting:
Feb. 24, 2026
5-7 p.m.
Kessler Center, 1501 39th Ave.

Slide 39

BD1 Brian: Add homework to this slide in prep for Meeting #7
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