

Windsor Locks Public Schools
General Fund Department Proposals

Department
TECHNOLOGY

			FY26	FY27		
			APPROVED	REQUESTED		
			BUDGET	BUDGET	Increase	%
Account Number	DESCRIPTION					
8 010.DS.130.2580.580.800	Technology Mileage Reimbursement		964.80	1,008.00	43.20	4.48%
9 010.DS.214.2580.176.800	Technology Support		297,310.54	348,326.00	51,015.46	17.16%
10 010.DS.231.1000.650.100	DS- instruction related software		0.00	0.00	0.00	0.00%
11 010.DS.231.1000.734.100	DS- Technology equipmt		0.00	0.00	0.00	0.00%
12 010.DS.231.2130.734.800	Nurses- Technology equipmt		0.00	0.00	0.00	0.00%
13 010.DS.231.2230.350.300	DS Technology Software		148,861.30	157,303.03	8,441.73	5.67%
14 010.DS.231.2230.350.400	DS Admin Software/Support		0.00	0.00	0.00	0.00%
15 010.DS.231.2230.351.100	DS iPad & Google Apps		0.00	0.00	0.00	0.00%
16 010.DS.231.2230.351.300	DS- Admin Software		0.00	0.00	0.00	0.00%
17 010.DS.231.2230.351.400	DS Tech Instr Software		5,848.00	6,448.00	600.00	10.26%
18 010.DS.231.2230.610.800	DS Printer Agrmt/Rep/Maint		10,000.00	18,579.92	8,579.92	85.80%
19 010.DS.231.2240.168.400	DS Academic Assessment		0.00	0.00	0.00	0.00%
20 010.DS.231.2300.734.800	Admin- Technology equipmt		0.00	0.00	0.00	0.00%
21 010.DS.231.2500.734.800	Other Technol Equip		0.00	0.00	0.00	0.00%
22 010.DS.240.2240.611.400	DS Testing Materials		0.00	0.00	0.00	0.00%
23 010.DS.721.2230.432.300	DS Tech Equip/Supplies/Repair		41,000.00	41,000.00	0.00	0.00%
24 010.DS.721.2230.432.400	Tech Equip/Supplies/Repair		0.00	0.00	0.00	0.00%
25 010.DS.721.2300.432.800	DS Technology/General Administration		0.00	0.00	0.00	0.00%
26 010.DS.730.1000.744.300	Student Issued Technology		0.00	0.00	0.00	0.00%
27 010.DS.730.1000.744.301	Technology- Admin/Teachers		9,600.00	0.00	(9,600.00)	-100.00%
Total			\$ 513,584.64	\$ 572,664.91	\$ 59,080.31	11.50%