



Athletic Budget

2026-2027

2025-2026 Accomplishments

- **Expanded athletic program to reach more students**
 - Successful implementation of Middle School and High School Freshman Programs for girls and boys Volleyball and Lacrosse
 - Increased athletic programs and student participation by 72%
- **Equal distribution to all programs**
 - Large Equipment Rotation to all programs - Baseball and Softball Bullpens
 - Technology & Resources: which helped advance coaching tools and recruitment tools
 - High School and Middle School Uniforms

Goals: 2026-2025

- **Sustain**
 - **Large Items**
 - **Digital Scorer Table Main Gym**
 - **Rentals**
 - **Rentals - (fees are based on maximum usage)**
 - **Supply Fee**
 - **Increase to offset retail increase**
- **Continue final stages of Expansion**
 - **High School and Middle School Teams**
 - **Girls Wrestling Teams HS and MS**
 - **Separate Boys and Girls Swim Teams Head Coaches**

Expansion Needs

High School

- Wrestling - High School Girls Team
 - Head Coach
 - Official Fees
 - Uniforms - no increase part of rotation
 - Supplies - no Increase

Middles School

- Wrestling - High School Girls Team
 - Head Coach
 - Official Fees
 - Uniforms - no increase part of rotation
 - Supplies - no Increase