

**C.A. Johnson High School  
FY26 Title I Plan**

Narrative Description	Total
2.1-Provide extended day learning programs such as tutoring, credit recovery/accrual, and other academic programs for students in grades 9-12, and college and career readiness transition summer programs. Expenditures include tutor salaries, tutor benefits, transportation, instructional supplies, refreshments, etc.	\$ 12,263.00
3.2-Implement a college and career readiness program and mentoring enrichment activities. Students will have opportunities to attend college tours, mentoring sessions, and career-based virtual field studies. The mentoring program will focus on engaging academic enrichment initiatives that also addresses social, emotional, and college and career planning. Students will participate in virtual college tours. The enrichment activities will lead to an increase in standardized test scores and the number of college and career ready students. Expenditures may include, but not limited to virtual tours fees, meals/snacks, contracted services, admission fees, instructional supplies, transportation, salary, benefits, speaker fees, etc.  Salary-\$5,000.00	\$ 5,000.00
6.1-Provide professional development for principals, teachers, support staff, and paraprofessionals to support e-learning platforms, school wide academic programs and SC standards by attending virtual state, district, and national conferences and workshops. Virtual conferences and workshops may include but not limited to Title I Expenditures will include registration and sub salaries/benefits, and travel. Conferences will include: Title 1(SCATA) Conference October 24-October27, 2023 @\$1,600 per person (Myrtle Beach SC), SCCTM Conference November 16- November 17, 2023 Greenville SC @ \$1,200 per person, SC Council for Social Studies September 28-September 30, 2023 (Greenville, SC) @ \$1,500 per person, AVID National Conference November 28-November 30, 2023 (San Diego, CA) @ \$2,700  Substitute salary-\$1,000.00	\$ 1,000.00
2.1- Provide extended day learning programs such as tutoring, credit recovery/accrual, and other academic programs for students in grades 9-12, and college and career readiness transition summer programs. Expenditures include tutor salaries, tutor benefits, transportation, instructional supplies, refreshments, etc.	\$ 3,993.00

<p>3.2-Implement a college and career readiness program and mentoring enrichment activities. Students will have opportunities to attend college tours, mentoring sessions, and career-based virtual field studies. The mentoring program will focus on engaging academic enrichment initiatives that also addresses social, emotional, and college and career planning. Students will participate in virtual college tours. The enrichment activities will lead to an increase in standardized test scores and the number of college and career ready students. Expenditures may include, but not limited to virtual tours fees, meals/snacks, contracted services, admission fees, instructional supplies, transportation, salary, benefits, speaker fees, etc.</p> <p>Benefits-\$1,628.00</p>	<p>\$ 1,628.00</p>
<p>6.1-Provide professional development for principals, teachers, support staff, and paraprofessionals to support e-learning platforms, school wide academic programs and SC standards by attending virtual state, district, and national conferences and workshops. Virtual conferences and workshops may include but not limited to Title I Expenditures will include registration and sub salaries/benefits, and travel. Conferences will include: Title 1(SCATA) Conference October 24-October27, 2023 @\$1,600 per person (Myrtle Beach SC), SCCTM Conference November 16- November 17, 2023 Greenville SC @ \$1,200 per person, SC Council for Social Studies September 28-September 30, 2023 (Greenville, SC) @ \$1,500 per person, AVID National Conference November 28-November 30, 2023 (San Diego, CA) @ \$2,700</p> <p>Substitute benefits-\$325.60</p>	<p>\$ 325.60</p>
<p>3.2-Implement a college and career readiness program and mentoring enrichment activities. Students will have opportunities to attend college tours, mentoring sessions, and career-based virtual field studies. The mentoring program will focus on engaging academic enrichment initiatives that also addresses social, emotional, and college and career planning. Students will participate in virtual college tours. The enrichment activities will lead to an increase in standardized test scores and the number of college and career ready students. Expenditures may include virtual tours fees, meals/snacks, contracted services, admission fees, instructional supplies, transportation, salary, benefits, speaker fees, etc.</p> <p>Contracted services-\$20,000.00</p>	<p>\$ 20,000.00</p>
<p>3.3-Purchase and renew subscription of academic software licenses to reinforce instructional delivery of core content and increase students' college and career readiness skills. Resources will include: USA Test Prep, Nearpod, etc. Purchase technology supplies to include: laptop chargers, headphones, printer ink, etc.</p> <p>Software Site Licenses-\$8,000.00</p>	<p>\$ 8,000.00</p>

<p>3.2-Implement a college and career readiness program and mentoring enrichment activities. Students will have opportunities to attend college tours, mentoring sessions, and career-based virtual field studies. The mentoring program will focus on engaging academic enrichment initiatives that also addresses social, emotional, and college and career planning. Students will participate in virtual college tours. The enrichment activities will lead to an increase in standardized test scores and the number of college and career ready students. Expenditures may include, but not limited to virtual tours fees, meals/snacks, contracted services, admission fees, instructional supplies, transportation, salary, benefits, speaker fees, etc.</p> <p>Admission fees-\$1,000.00</p>	<p>\$ 1,000.00</p>
<p>1.2-Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement and college-career readiness through critical reading skills, high expectations, collaboration, inquiry and organization. Expenditures include: - yearly membership fees - registrations, travel, accommodations - Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License) - Supplemental instructional materials to support the AVID program such as: binders, notebooks, focused notebooks, etc.</p> <p>Software Site License-\$675.00</p>	<p>\$ 675.00</p>
<p>3.3-Purchase and renew subscription of academic software licenses to reinforce instructional delivery of core content and increase students' college and career readiness skills. Resources will include: USA Test Prep, Nearpod, etc. Purchase technology supplies to include: laptop chargers, digital cameras, power strips, headphones, printer ink, etc.</p> <p>Technology supplies-\$16,146.40</p>	<p>\$ 16,146.40</p>
<p>1.2- Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement and college-career readiness through critical reading skills, high expectations, collaboration, inquiry and organization. Expenditures include: - yearly membership fees - registrations, travel, accommodations - Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License) - Supplemental instructional materials to support the AVID program and core content areas such as: binders, notebooks, bookbags, focused notebooks, agenda books/planners, etc.</p>	<p>\$ 11,741.65</p>

<p>3.2-Implement a college and career readiness program and mentoring enrichment activities. Students will have opportunities to attend college tours, mentoring sessions, and career-based virtual field studies. The mentoring program will focus on engaging academic enrichment initiatives that also addresses social, emotional, and college and career planning. Students will participate in virtual college tours. The enrichment activities will lead to an increase in standardized test scores and the number of college and career ready students. Expenditures will include, virtual tours fees, meals/snacks, contracted services, admission fees, instructional supplies, transportation, salary, benefits, speaker fees, etc.</p> <p>Refreshments for students-\$3,000.00</p>	<p>\$ 3,000.00</p>
<p>1.1-Incorporate academic and behavior recognition for students through, but not limited to SEL initiatives, and academic awards to embed a culture of continuous improvement. Expenditures may include certificates, ribbons, lanyards, notebooks, professional instructional materials, etc.</p>	<p>\$ 2,608.60</p>
<p>2.1- Provide extended day learning programs such as tutoring, credit recovery/accrual, and other academic programs for students in grades 9-12, and college and career readiness transition summer programs. Expenditures include tutor salaries, tutor benefits, transportation, instructional supplies, refreshments, etc.</p> <p>Refreshments for students-\$2,000.00</p>	<p>\$ 2,000.00</p>
<p>4.1-Support students and staff at transitional grades by collaborating with feeder schools to sponsor events such as, school tours, mentoring sessions, school orientations, etc. Specific focus will be given on supporting incoming 9th graders in making the transition to high school Expenditures may include instructional materials, notebooks, refreshments, etc.</p> <p>Refreshments for students-\$2,000.00</p>	<p>\$ 2,000.00</p>
<p>1.2-Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement and college-career readiness through critical reading skills, high expectations, collaboration, inquiry and organization. Expenditures include: - yearly membership fees - registrations, travel, accommodations - Weekly subscription fee for AVID online resource for students and teachers (listed as Software Site License) - Supplemental instructional materials to support the AVID program such as: binders, notebooks, focused notebooks, etc.</p> <p>Membership Fee-\$4,309.00</p>	<p>\$ 4,309.00</p>

<p>8.1-Provide multiple ways of communication such as newsletters, brochures, postcards, handouts. Conduct Parent University sessions during Curriculum Night, Open House, Family Night, Volunteer Programs, School Orientation, etc. to improve parents' understanding of core academic areas. Provide additional pay for (4) teachers to present virtual/parenting sessions on e-learning platforms, data and testing updates, AVID, college and career readiness, and SEL. Expenditures may include paper, handouts, printing salaries and benefits, contracted/purchased services, flyers, postage, refreshments, etc.</p> <p>Parenting supplies-\$2,000.00</p>	<p>\$ 2,000.00</p>
<p>8.1-Provide multiple ways of communication such as newsletters, brochures, postcards, handouts. Conduct Parent University sessions during Curriculum Night, Open House, Family Night, Volunteer Programs, School Orientation, etc. to improve parents' understanding of core academic areas. Provide additional pay for (4) teachers to present virtual/parenting sessions on e-learning platforms, data and testing updates, AVID, college and career readiness, and SEL. Expenditures may include paper, handouts, printing salaries and benefits, contracted/purchased services, flyers, postage, refreshments, etc.</p> <p>Refreshments for parents-\$1,000.00</p>	<p>\$ 1,000.00</p>
<p>5.1-Provide professional development on how to design effective assessments, plan for academic interventions specifically for underperforming students and how to analyze data, support student learning and improve curriculum. Teachers will participate in bi-monthly PLC meetings, and content area teachers will participate in EOCEP data meetings. Teachers will also participate in training provided by NIET. Expenditures will include teacher stipends/salaries for monthly afterschool and Saturday meetings, and contracted services.</p> <p>Stipends-\$23,229.00</p>	<p>\$ 23,229.00</p>
<p>10.1-Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.</p> <p>Stipend-\$2,000.00</p>	<p>\$ 2,000.00</p>

<p>9.2-Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures will include: - Provide stipend to AVID Site Coordinator who acts as the liaison between the Site Team, principal, AVID District Director, AVID Counselor, and AVID teachers. Provides professional learning regarding AVID methodologies for other staff members of the school. Oversees and is responsible for certification and data collection, facilitates the AVID elective recruitment process and collaborates with the different sites and grade levels to articulate the curriculum and activities of AVID.</p> <p>Stipend-\$1,500.00</p>	<p>\$ 1,500.00</p>
<p>5.1-Provide professional development on how to design effective assessments, plan for academic interventions specifically for underperforming students and how to analyze data, support student learning and improve curriculum. Teachers will participate in bi-monthly PLC meetings, and content area teachers will participate in EOCEP data meetings. Teachers will also participate in training provided by NIET for 25 days at a rate of \$2,750.00 per day. Expenditures may include but not limited to teacher stipends/salaries for monthly afterschool and Saturday meetings, and contracted services.</p>	<p>\$ 7,563.00</p>
<p>10.1-Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.</p> <p>Stipend benefits-\$153.00</p>	<p>\$ 153.00</p>
<p>9.2-Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures will include: - Provide stipend to AVID Site Coordinator who acts as the liaison between the Site Team, principal, AVID District Director, AVID Counselor, and AVID teachers. Provides professional learning regarding AVID methodologies for other staff members of the school. Oversees and is responsible for certification and data collection, facilitates the AVID elective recruitment process and collaborates with the different sites and grade levels to articulate the curriculum and activities of AVID.</p> <p>Benefits-\$114.75</p>	<p>\$ 114.75</p>

<p>5.1-Provide professional development on how to design effective assessments, plan for academic interventions specifically for underperforming students and how to analyze data, support student learning and improve curriculum. Teachers will participate in bi-monthly PLC meetings, and content area teachers will participate in EOCEP data meetings. Teachers will also participate in training provided by NIET for 25 days at a rate of \$2,750.00 per day. Expenditures may include but not limited to teacher stipends/salaries for monthly afterschool and Saturday meetings, and contracted services.</p>	\$ 68,750.00
<p>6.1-Provide professional development for principals, teachers, support staff, and paraprofessionals to support e-learning platforms, school wide academic programs and SC standards by attending virtual state, district, and national conferences and workshops. Virtual conferences and workshops may include but not limited to Title I Expenditures will include registration and sub salaries/benefits, and travel. Conferences will include: The Blue Ribbon Schools of Excellence Conference, December 1-4, 2025(Orlando, FL) @\$2,500.00 per person; The National Institute for Excellence in Teaching Conference, June 2026,(Location TBD)@\$2,800.00 per person; The Building Expertise for Deeper Learning Educators' Conference, June 24-26, 2026(Orlando, FL) @ \$2,700.00 per person and AVID Summer Institute, July 2026(Location TBD) @ \$3,0000.00 per person.</p> <p>Purchased services-\$40,000.00</p>	\$ 40,000.00
<p>5.2-Establish a professional development library and conduct faculty book study groups and department led training. Expenditures may include books, teacher resources, and writing materials.</p> <p>Staff development supplies-\$4,000.00</p>	\$ 4,000.00
<p>9.1-Include administrators, faculty and staff in various academic and professional planning sessions. Expenditures may include teacher resources, professional books, notebooks, etc.</p> <p>Staff development supplies-\$3,000.00</p>	\$ 3,000.00
<p>7.2-Provide staff recognitions to serve as rewards for(e.g. Teacher of the Year, Rookie Teacher of the Year, Staff/Faculty of the Year). Expenditures may include books, certificates, medals, plaques, USB drives, journals, etc.</p> <p>Staff development supplies-\$1,000.00</p>	\$ 1,000.00

<p>2.1- Provide extended day learning programs such as tutoring, credit recovery/accrual, and other academic programs for students in grades 9-12, and college and career readiness transition summer programs. Expenditures include tutor salaries, tutor benefits, transportation, instructional supplies, refreshments, etc.</p> <p>Transportation-\$3,000.00</p>	<p>\$ 3,000.00</p>
<p>4.1-Support students and staff at transitional grades by collaborating with feeder schools to sponsor events such as, school tours, mentoring sessions, school orientations, etc. Specific focus will be given on supporting incoming 9th graders in making the transition to high school Expenditures may include instructional materials, notebooks, refreshments, etc.</p> <p>Transportation-\$2,000.00</p>	<p>\$ 2,000.00</p>
<p>3.2-Implement a college and career readiness program and mentoring enrichment activities. Students will have opportunities to attend college tours, mentoring sessions, and career-based virtual field studies. The mentoring program will focus on engaging academic enrichment initiatives that also addresses social, emotional, and college and career planning. Students will participate in virtual college tours. The enrichment activities will lead to an increase in standardized test scores and the number of college and career ready students. Expenditures may include, but not limited to virtual tours fees, meals/snacks, contracted services, admission fees, instructional supplies, transportation, salary, benefits, speaker fees, etc.</p> <p>Transportation-\$6,000.00</p>	<p>\$ 6,000.00</p>
<p>Total</p>	<p>\$ 261,000.00</p>
<p style="text-align: center;">FY26 Title I Plan Goals</p> <p>1. Goal #1- By Spring 2026, CA Johnson will increase the passage rate in each EOCEP as follows: English 2 by 5% from 71.3 5 to 76.3%; Algebra 1 by 10% from 38.9% to 48.9%; Biology 1 by 15% from 20.4 % to 35.4% and US History- by 10% from 30.7% to 40.7%.</p> <p>2. By Spring 2026, CA Johnson will increase the number of students achieving college and/or career readiness by 15%, from 38.7% to 53.7%, and the graduation rate from 73.9% to 80%.</p> <p>3. By Spring 2026, the overall perceptions of school climate will increase from 5.29 out of 10 points to 4 out of 5 points.</p>	