

**FY 27 BUDGET: SCHOOL BOARD BUDGET PRESENTATION**

**Building/Department: COMMUNITY PROGRAMS**

**What key issues and priorities are you trying to address in your proposed budget?**

For FY27 we are remaining flat in our request for local share, at \$88,000. There are no appreciable changes foreseen in our Adult Education operation, with our total number of English learners and HiSET students remaining stable and our coordinator and instructional staff hours forecast to be consistent with FY26.

<b>Staffing Adjustments to Budget in FY 26</b>	<b>Staffing Adjustments to Budget in FY 27</b>
Reduction in local share by \$24,000 (21.4%) to reflect shift from a full-time AE Coordinator to part-time.	None

**Other significant FY 27 requests in budget and need (Supplies, Equipment, etc).**

None